



Belvidere Fire Department

Annual Report FY23

Budget:

<u>Line Item</u>	<u>Description</u>	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	<u>See Below</u>
220-4950	Sale of Assets	\$0	\$210,000	\$210,000	#1
220-5010	Salaries	\$2,480,719	\$2,315,719	\$165,000	#2
220-5040	Overtime	\$153,720	\$216,496	\$-62,776	#3
220-5140	Uniform Allowance	\$41,000	\$35,397		
220-5152	Training	\$22,600	\$11,292	\$-11,308	#4
220-6010	Repair/Maint-Bldg.	\$39,000	\$43,947	\$-4,947	#5
220-6020	Repair/Maint.-Equip.	\$17,000	\$17,905		
220-6030	Repair/Maint.-Vehicles	\$55,000	\$46,884		
220-6200	Telephone/Utilities	\$10,470	\$11,213		
220-6810	Physical Exams	\$1,000	\$519		
220-6822	Fire Prevention	\$8,300	\$6,594		
220-6824	Emergency Med. Supplies	\$11,500	\$11,138		
220-7020	Office Supplies	\$31,200	\$29,697		
220-7030	Gas & Oil	\$20,000	\$27,760		
220-7040	Operating Supplies	\$8,500	\$8,296		
220-7900	Miscellaneous	\$750	\$10,464	\$9,714	#6
220-8200	Equipment	\$20,000	\$19,277		

Explanation of overages:

#1 Sale of Assets: From the sale of our mini pumper #142.

#2 Salaries: Held off on hiring 10th man on one shift to allow for FT Inspector.

#3 Overtime: There were multiple lost time work and personal injuries; much more than average.

#4 Training: Due to the injuries causing so much unanticipated overtime use, individuals were not able to be sent to training.

#5 Repair/Maint. – Bldg.: This line item was almost completely used in the first 3 months of the FY 23 due to unanticipated roof AC failure, and many FY 2022 improvements not being finished in time.

#6 Miscellaneous: 10K overage was the commission paid for the sale of 142, netting 200K.

NFIRS Incidents by Type:

Summary By Incident Type

All Selected Fire Departments

Report Period: From 05/01/2022 to 04/30/2023

Calls By Incident Type

FIRES	Frequency	Percent Of Total Calls	Mutual Aid None	Mutual Aid Given	Mutual Aid Received	Other Aid Given	Invalid Aid Flag	Exposures	Total Incidents
Structure Fires (110-118, 120-123)	16	0.51 %	12	16	4	0	0	0	32
Vehicle Fires (130-138)	3	0.10 %	2	4	1	0	0	0	7
Other Fires (100, 140-173)	15	0.48 %	14	1	1	0	0	0	16
Total Fires	34	1.08 %	28	21	6	0	0	0	55
Pressure Ruptures, Explosion, Overheat (200-251)	3	0.10 %	3	0	0	0	0	0	3
RESCUE CALLS									
Emergency Medical Treatment (300-329)	2,113	66.93 %	2,096	1	15	2	0	0	2,114
All Others (331-381)	6	0.19 %	4	0	2	0	0	0	6
Total Rescue Calls	2,119	67.12 %	2,100	1	17	2	0	0	2,120
Hazardous Condition Calls (400-482)	104	3.29 %	104	1	0	0	0	0	105
Service Calls (500-571)	324	10.26 %	322	4	1	1	0	0	328
Good Intent Calls (600-671)	334	10.58 %	331	10	2	1	0	0	344
Severe Weather or Natural Disaster Calls (800-815)	2	0.06 %	2	0	0	0	0	0	2
Special Incident Calls (900-911)	2	0.06 %	2	0	0	0	0	0	2
Unknown Incident Type (UUU)	0	0.00 %	0	0	0	0	0	0	0
FALSE CALLS									
Malicious Calls (710-715, 751)	0	0.00 %	0	0	0	0	0	0	0
Other False Calls (700, 721-746)	235	7.44 %	234	1	1	0	0	0	236
Total False Calls	235	7.44 %	234	1	1	0	0	0	236
TOTAL CALLS	3,157	100.00 %	3,126	38	27	4	0	0	3,195

Total Incidents With Exposure Fires	0	Total Fire Dollar Loss	\$ 389,934.00
Total Exposure Fires	0	Total Dollar Loss	\$ 390,534.00

Casualty Summary	Civilian	Fire Service
Fire Related Injuries	0	0
Non-Fire Injuries	0	1
Fire Related Deaths	0	0
Non-Fire Deaths	0	0

Events:

Retirements:

5/15/22 Al Hyser retired after 27 years of service.



Promotions:

5/16/22 Shawn Schadle is promoted to Chief, Chad Cunningham to Captain, and Travis Tangye to Lieutenant.



June 2022

Chief Schadle gets approval to purchase new engine.

March 7, 2023

Cory Mitchell's One year anniversary



March 31, 2023

A tornado comes through Belvidere causing the roof to collapse at the Apollo Theater located across the river from station #1.

