

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

April 3, 2023

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of Minutes of the regular meeting of the Belvidere City Council of March 20, 2023; as presented.

(5) Public Hearing: Annual Budget for 2023-2024 fiscal year.

(6) Special Messages and Proclamations:

(A) Child Abuse Prevention Month Proclamation.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Approval of Minutes of Committee of the Whole – Public Safety, Finance & Personnel of March 27, 2023; as presented.

(9) Unfinished Business:

(A) Ord. #618H – 2nd Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment Within the PB, Planned Business District (1946 Gateway Center Drive).

(B) Ord. #619H – 2nd Reading: An Ordinance Amending Chapter 150, Zoning Ordinance, of the Municipal Code (Sections 150.706 Exterior Storage Standards for Residential, Office and Commercial Districts, 150.712 Fencing Standards and 150.1008 Changeable Copy Signs).

(C) Ord. #620H – 2nd Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment within the CB, Central Business District (132 N. State Street).

(D) Ord. #621H – 2nd Reading: An Ordinance Granting a Special Use to Allow In-Vehicle Sales or Service (Automatic Car Wash) and Indoor Commercial Entertainment (Video Gaming) Within the GB, General Business District (1125 North State Street).

- (E) Ord. #622H – 2nd Reading: An Ordinance Budgeting for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2023 and ending April 30, 2024.
- (F) Ord. #623H – 2nd Reading: An Ordinance Amending Article VII of Chapter 26 of the City of Belvidere Municipal Code Relating to Mobile Food Vehicles.
- (G) Ord. #624H – 2nd Reading: An Ordinance Amending Section 98-12(a)(3) Sidewalk Cafés of the City of Belvidere Municipal Code.
- (H) Ord. #625H – 2nd Reading: An Ordinance Amending Chapter 46, Fire Prevention and Protection of the City of Belvidere Municipal Code to Add a New Article III, Ambulance Services.

(10) New Business:

- (A) Res. #2023-12: A Resolution for Improvement Under the Illinois Highway Code for Newburg Road from Irene Road to Shaw Road.
- (B) Res. #2023-13: A Resolution Authorizing the Mayor to Execute an Inter-Governmental Agreement Between the City of Belvidere and Belvidere Community Unit School District 100 Regarding Reciprocal Reporting and Surveillance System Access.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of March 27, 2023.

Motions of Finance & Personnel – Chairman Ric Brereton:

- (A) Motion to consent to and approve the appointment of Jenny Tillema to the Ida Public Library Board to fill the current vacancy for unexpired term ending July 1, 2023.
- (B) Motion to consent to and approve the appointment of Paige Ansley to the Ida Public Library Board to fill the current vacancy for unexpired term ending July 1, 2024.

Motions of Public Works – Chairman Marsha Freeman:

- (C) Motion to approve the low bid from Stenstrom Excavation and Blacktop Group, in the amount of \$163,230.00, for the City's annual sidewalk program. The unit prices are \$11.00/sf for removal and replacement of 4" sidewalk and \$10.80/sf for removal and replacement of 6" sidewalk. This work will be paid from Line Item #01-5-310-6003 and Line Item #41-5-110-7900.
- (D) Motion to approve the low bid from Minnihan's Tree Service, in the amount of \$52,600.00, for tree work from May 1, 2023 to April 30, 2024 for the City of Belvidere. This work will be paid for from Forestry Funds.
- (E) Motion to approve the low bid from Nico's Landscaping, in the amount of \$26,690.00, for the 2023 landscape maintenance program. This work will be paid for from Street Department Line Items #01-5-310-6002, and #01-5-310-6826.
- (F) Motion to approve the low bid from Nico's Landscaping, in the amount of \$470.00 per mowing, for the mowing of Water Department Sites. This work will be paid from Water Department Line Item #61-5-810-6040.
- (G) Motion to approve the low bid from Nico's Landscaping, in the amount \$850.00 per mowing, for the mowing of the Public Works Sites. This work will be paid from Street Department Line Item #01-5-310-6002.

- (H) Motion to approve the low bid from Nico's Landscaping, in the amount of \$250.00 per mowing, for the Farmington Ponds. This work will be paid from the Farmington Pond Maintenance Fund.
- (I) Motion to approve the proposal from Strand Associates, in the amount not-to-exceed \$18,850.00, to complete the Source Water Protection Plan. This work will be paid for from the Water Line Item #61-1780, Connection Fees.
- (J) Motion to approve the Belvidere Area Chamber of Commerce Street Closures Request for 2023 Buchanan Street Strolls as outlined in their letter of March 21, 2023.

(11) Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: March 20, 2023

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois
at 7:00 p.m.

Call to order by Mayor Morris.

(1) Roll Call: Present: R. Brereton, M. Fleury, M. Freeman, W. Frank, M. McGee,
N. Mulhall, T. Porter, S. Prather, D. Snow and C. Stevens.

Absent: None.

Other staff members in attendance:

Public Works Director Brent Anderson, Fire Chief Shawn Schadle, Police Chief Shane
Woody, Community Development Planner Gina DelRose, Budget and Finance Officer
Shannon Hansen, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

(2) Pledge of Allegiance:

Invocation: Mayor Morris.

(3) Public Comment: Ron Underwood opponent of proposed license fee for Mobile Food
Trucks.

Public Works Director Brent Anderson reported the 2023
Branch Pickup Schedule is available.

Police Chief Shane Woody reported the convicted man of the
2017 bank robbery of Midland States Bank was sentenced to ten
years in Federal Prison and thanked Belvidere Police Detective
Delavan for all his hard work on this case.

Mayor Morris with City Council consent moved Agenda Items 10 (K) and (L) forward to
6 (D) and (E).

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
March 6, 2023; as presented.

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Motion by Ald. Prather, 2nd by Ald. Fleury to approve the minutes of the regular meeting of the Belvidere City Council of March 6, 2023. Aye voice vote carried. Motion carried.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

- (A) Report of Growth Dimensions by Executive Director Pam Lopez-Fettes.
- (B) Report of Ida Public Library by Director Mindy Long.
- (C) Mayor Morris announced Letter of Support for the COSSAP Grant Renewal Application.
- (D) Waive Section 2-88 of the Belvidere Municipal Code with respect to Letter of Support for Project Yukon Enterprise Zone Amendment.

Mike Eickhoff with Grant Thornton LLP presented Project Yukon - fresh food distribution. Discussion took place concerning Enterprise Zone Amendment.

Motion by Ald. Stevens, 2nd by Ald. Snow to Waive Section 2-88 of the Belvidere Municipal Code with respect to Letter of Support for Project Yukon Enterprise Zone Amendment. Roll Call Vote: 10/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Mulhall, Porter, Prather, Snow and Stevens. Nays: None. Motion carried.

- (E) Motion to approve the Mayor's March 20, 2023, correspondence in support of an Enterprise Zone Amendment for Project Yukon.

Motion by Ald. Stevens, 2nd by Ald. Fleury to approve the Mayor's March 20, 2023 correspondence in support of an Enterprise Zone Amendment for Project Yukon. Roll Call Vote: 10/0 in favor. Ayes: Fleury, Frank, Freeman, McGee, Mulhall, Porter, Prather, Snow, Stevens and Brereton. Nays: None. Motion carried.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$1,386,778.36
Water & Sewer Fund Expenditures: \$ 422,512.20

Motion by Ald. Prather, 2nd by Ald. McGee to approve the General & Special Fund Expenditures in the amount of \$1,386,778.36. Discussion took place concerning payables. Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, McGee, Mulhall, Porter, Prather, Snow, Stevens, Brereton and Fleury. Nays: None. Motion carried.

Motion by Ald. Porter, 2nd by Ald. Prather to approve the Water & Sewer Fund Expenditures in the amount of \$422,512.20. Roll Call Vote: 10/0 in favor. Ayes: Freeman, McGee, Mulhall, Porter, Prather, Snow, Stevens, Brereton, Fleury and Frank. Nays: None. Motion carried.

(8) Committee Reports and Minutes of City Officers:

- (A) Monthly Report of Belvidere Police Department Overtime Pay for February 2023.

- (B) Monthly Report of Belvidere Fire Department Overtime Pay for February 2023.
- (C) Monthly Report of Community Development Department/Planning Department for February 2023.
- (D) Monthly Report of Building Department Revenues, Residential Building Permits, Commercial Permits and Case Reports for February 2023.
- (E) Monthly General Fund Report for February 2023.
- (F) Monthly Water/Sewer Fund Report February 2023.
- (G) Monthly CD Investments for February 2023.
- (H) Minutes of Planning and Zoning Commission March 14, 2023.

Let the record show these reports were placed on file.

- (I) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of March 13, 2023.

Motion by Ald. Mulhall, 2nd by Ald. Porter to approve the minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of March 13, 2023. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

- (A) Ord. #617H – 2nd Reading: An Ordinance Amending Section 14-452 of the City of Belvidere Municipal Code Video Gaming Under Annexation Agreements.

Motion by Ald. Snow, 2nd by Ald. Prather to pass Ord. #617H. Discussion took place concerning number of video gaming establishments. Roll Call Vote: 10/0 in favor. Ayes: McGee, Mulhall, Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank and Freeman. Nays: None. Motion carried.

(10) New Business:

- (A) Ord. #618H – 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment Within the PB, Planned Business District (1946 Gateway Center Drive).
- (B) Ord. #619H – 1st Reading: An Ordinance Amending Chapter 150, Zoning Ordinance, of the Municipal Code (Sections 150.706 Exterior Storage Standards for Residential, Office and Commercial Districts, 150.712 Fencing Standards and 150.1008 Changeable Copy Signs).
- (C) Ord. #620H – 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment within the CB, Central Business District (132 N. State Street).
- (D) Ord. #621H – 1st Reading: An Ordinance Granting a Special Use to Allow In-Vehicle Sales or Service (Automatic Car Wash) and Indoor Commercial Entertainment (Video Gaming) Within the GB, General Business District (1125 North State Street).

- (E) Ord. #622H – 1st Reading: An Ordinance Budgeting for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2023 and ending April 30, 2024.
- (F) Ord. #623H – 1st Reading: An Ordinance Amending Article VII of Chapter 26 of the City of Belvidere Municipal Code Relating to Mobile Food Vehicles.
- (G) Ord. #624H – 1st Reading: An Ordinance Amending Section 98-12(a)(3) Sidewalk Cafés of the City of Belvidere Municipal Code.
- (H) Ord. #625H – 1st Reading: An Ordinance Amending Chapter 46, Fire Prevention and Protection of the City of Belvidere Municipal Code to Add a New Article III, Ambulance Services.

Let the record show that Ordinances #618H, #619H, #620H, #621H, #622H, #623H, #624H, #625H were placed on file for first reading.

- (I) Res. #2023-5 – A Resolution Directing the Planning Department to Publish the Zoning Map of the City of Belvidere.

Motion by Ald. Snow, 2nd by Ald. Prather to adopt Res. #2023-5. Roll Call Vote: 10/0 in favor. Ayes: Mulhall, Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank, Freeman and McGee. Nays: None. Motion carried.

- (J) Res. #2023-11 – A Resolution Establishing Ambulance Billing Policies for the City of Belvidere.

Motion by Ald. Porter, 2nd by Ald. Stevens to adopt Res. #2023-11. Discussion took place concerning Ambulance Billing Policies. Roll Call Vote: 10/0 in favor. Ayes: Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank, Freeman, McGee and Mulhall. Nays: None. Motion carried.

- (K) Waive Section 2-88 of the Belvidere Municipal Code with respect to Letter of Support for Project Yukon Enterprise Zone Amendment.

Agenda item moved forward to 6(D).

- (L) Motion to approve the Mayor's March 20, 2023, correspondence in support of an Enterprise Zone Amendment for Project Yukon.

Agenda item moved forward to 6(E).

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of March 13, 2023.

- (A) Motion to establish a Section 125 FSA plan allowing expenditures for medical benefits, dentals benefits, vision benefits, Health Care Flexible Spending Accounts and dependent care and to authorize the Mayor to execute the Envision New Group Set-up and any other documents in conformance with the March 9, 2023 memo. Roll Call Vote: 10/0 in favor. Ayes: Prather, Snow,

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March 20, 2023

Stevens, Brereton, Fleury, Frank, Freeman, McGee, Mulhall and Porter.
Nays: None. Motion carried.

(B) Motion for ongoing authorization for the Fire Chief to sign the Standard Acquired Structure Training Agreement as necessary. Roll Call Vote: 10/0 in favor. Ayes: Snow, Stevens, Brereton, Fleury, Frank, Freeman, McGee, Mulhall, Porter and Prather. Nays: None. Motion carried.

(C) Motion to waive the anticipated permit fees of \$23,963.75 for the Rock Valley College Advanced Technology Center (ATC) Phase II Projects. Alderman Porter left council chambers during the discussion and roll call vote. Discussion took place concerning waiving anticipated permit fees. Roll Call Vote: 3/6 in favor. Ayes: Fleury, Mulhall and Snow. Nays: Stevens, Brereton, Frank, Freeman, McGee and Prather. Absent: Porter. Motion lost.

(11) Adjournment:

Motion by Ald. Frank, 2nd by Ald. McGee to adjourn meeting at 8:31p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

CITY OF BELVIDERE, ILLINOIS
NOTICE OF PUBLIC HEARING
ANNUAL BUDGET ORDINANCE

Notice is hereby given that the corporate authority of the City of Belvidere, Illinois will hold a Public Hearing at 7:00 p.m. on Monday, April 3, 2023 on Ordinance 622H, the proposed annual Budget Ordinance for the 2023-2024 fiscal year. The Public Hearing shall take place in the City Council Chambers, 401 Whitney Boulevard, Belvidere, Illinois.

Copies of the proposed annual Budget Ordinance are accessible for examination by the public during business hours at the office of the Belvidere City Clerk, 401 Whitney Boulevard, Belvidere, Illinois.

City of Belvidere, Illinois
Sarah Turnipseed, City Clerk
Published in *The Boone County Journal*: 3/23/23



Proclamation

WHEREAS, throughout the month of April, the Family Violence Coordinating Council and other prevention groups will be hosting several events to bring awareness to the issue of child abuse; and

WHEREAS, over 100,000 victims of child abuse are reported each year in the state of Illinois; and

WHEREAS, every child is entitled to be loved, cared for, nurtured, feel secure and be free from verbal, sexual, emotional, and physical abuse and neglect; and

WHEREAS, the City of Belvidere has dedicated individuals and organizations who work daily to counter the problem of child abuse and neglect and to help parents obtain the assistance they need; and

WHEREAS, our committees are stronger when all citizens become aware of child abuse and neglect prevention and become involved in supporting parents to raise their children in a safe and nurturing environment; and

WHEREAS, effective child abuse prevention programs succeed because of partnerships among families, social service agencies, schools, religious and civic organizations, law enforcement agencies, and the business community;

NOW, THEREFORE, I, Clinton Morris, Mayor of Belvidere do hereby officially recognize and proclaim April 2023 as

“CHILD ABUSE PREVENTION & AWARENESS MONTH”

in the City of Belvidere, Illinois and encourage all citizens rally support for child abuse victims and volunteer with organizations pleading to end this crime that plagues our society.

IN WITNESS WHEREOF, I hereunto set my hand and affixed the Seal of the City of Belvidere this 3rd day of April, 2023.

Clinton Morris
Mayor of Belvidere



Minutes
Committee of the Whole
Public Safety and Finance and Personnel
March 27, 2023
6:00 p.m.

Date: March 27, 2023

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – Mayor Clinton Morris:

Roll Call:

Present: R. Brereton, M. Fleury, W. Frank, M. Freeman, M. McGee,
N. Mulhall, T. Porter, D. Snow and C. Stevens.

Absent: S. Prather.

Other staff members in attendance:

Public Works Director Brent Anderson, Budget and Finance Officer Shannon Hansen, Director of Buildings Kip Countryman, Police Chief Shane Woody, Fire Chief Shawn Schadle, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: Executive Director Pam Lopez-Fettes of Growth Dimensions commented on Growth Dimension's Partnerships.

John Albertini thanked city council for passing an ordinance concerning resale of water at Mobile Home Parks.

Mayor Morris commented on the school shooting that took place in Nashville, Tennessee earlier in the day and asked for a moment of silence.

Public Forum: None.

Reports of Officers, Boards, and Special Committees:

1. Public Safety, Unfinished Business: None.
2. Public Safety, New Business:
(A) Police Department – Update.

Police Chief Shane Woody presented an update.

(B) Police Department – City of Belvidere & District 100 Reporting and Surveillance Access IGA.

Motion by Ald. Stevens, 2nd by Ald. Porter to approve the Reporting and Surveillance Access Intergovernmental Agreement between the City of Belvidere Police Department and Board of Education of Belvidere Community Unit School District 100. Discussion took place concerning agreement. Aye voice vote carried. Motion carried.

(C) Fire Department – Update.

Fire Chief Shawn Schadle presented an update. Discussion took place concerning update.

3. Finance & Personnel, Unfinished Business: None.

4. Finance & Personnel, New Business:

(A) Finance Department – Update.

Budget and Finance Officer Shannon Hansen presented an update.

(B) Appointment of Jenny Tillema to the Ida Public Library Board.

Motion by Ald. Snow, 2nd by Ald. Fleury to consent to and approve the appointment of Jenny Tillema to the Ida Public Library Board to fill the current vacancy for unexpired term ending July 1, 2023. Voice vote carried. Motion carried.

(C) Appointment of Paige Ansley to the Ida Public Library Board.

Motion by Ald. Mulhall, 2nd by Ald. Porter to consent to and approve the appointment of Paige Ansley to the Ida Public Library Board to fill the current vacancy for unexpired term ending July 1, 2024. Voice vote carried. Motion carried.

5. Other:

(A) Public Works - 2023 Sidewalk Replacement Program Bid Tabulation.

Motion by Ald. Porter, 2nd by Ald. Frank to approve the low bid from Stenstrom Excavation and Blacktop Group, in the amount of \$163,230.00, for the City's annual sidewalk program. The unit prices are \$11.00/sf for removal and replacement of 4" sidewalk and \$10.80/sf for removal and replacement of 6" sidewalk. This work will be paid from Line Item #01-5-310-6003 and Line Item #41-5-110-7900. Discussion took place concerning sidewalks. Aye voice vote carried. Motion carried.

(B) Public Works - 2023 Tree Program Bid Tabulation.

Motion by Ald. Fleury, 2nd by Ald. McGee to approve the low bid from Minnihan's Tree Service, in the amount of \$52,600.00, for tree work from May 1, 2023 to April 30, 2024 for the City of Belvidere. This work will be paid for from Forestry Funds. Discussion took place concerning budgeted amount and trees to be removed. Aye voice vote carried. Motion carried.

(C) Public Works - 2023 Landscape Maintenance Bid Tabulation.

Motion by Ald. Mulhall, 2nd by Ald. Porter to approve the low bid from Nico's Landscaping, in the amount of \$26,690.00, for the 2023 landscape maintenance program. This work will be paid for from Street Department Line Items #01-5-310-6002, and #01-5-310-6826. Aye voice vote carried. Motion carried.

(D) Public Works - 2023 Mowing Program Bid Tabulation.

Motion by Ald. Snow, 2nd by Ald. Fleury to approve the low bid from Nico's Landscaping, in the amount of \$470.00 per mowing, for the mowing of Water Department Sites. This work will be paid from Water Department Line Item #61-5-810-6040. Discussion took place concerning bids. Aye voice vote carried. Motion carried.

Motion by Ald. Fleury, 2nd by Ald. Porter to approve the low bid from Nico's Landscaping, in the amount \$850.00 per mowing, for the mowing of the Public Works Sites. This work will be paid from Street Department Line Item #01-5-310-6002. Discussion took place concerning price. Aye voice vote carried. Motion carried.

Motion by Ald. Snow, 2nd by Ald. McGee to approve the low bid from Nico's Landscaping, in the amount of \$250.00 per mowing, for the Farmington Ponds. This work will be paid from the Farmington Pond Maintenance Fund. Discussion took place concerning Special Service Areas. Aye voice vote carried. Motion carried.

(E) Public Works - Source Water Protection Plan – Engineering Proposal.

Motion by Ald. Snow, 2nd by Ald. Stevens to approve the proposal from Strand Associates, in the amount not-to-exceed \$18,850.00, to complete the Source Water Protection Plan. This work will be paid for from the Water Line Item #61-1780, Connection Fees. Aye voice vote carried. Motion carried.

(F) Public Works - Resolution for Improvement Under the Illinois Highway Code for Newburg Road from Irene Road to Shawn Road.

Motion by Ald. Frank, 2nd by Ald. Fleury to forward Resolution for Improvement Under the Illinois Highway Code for Newburg Road from Irene Road to Shaw Road to City Council. Aye voice vote carried. Motion carried.

(G) Belvidere Area Chamber of Commerce Street Closures Request for 2023
Buchanan Street Strolls.

Motion by Ald. Snow, 2nd by Ald. Stevens to approve the Belvidere Area Chamber of
Commerce Street Closures Request for 2023 Buchanan Street Strolls as outlined in their
letter of March 21, 2023. Aye voice vote carried. Motion carried.

(H) Executive Session to discuss Purchase or Lease of Real Property pursuant
to Section 2(c)(5) of the Open Meeting Act.

Executive Session not held.

6. Adjournment:

Motion by Ald. Frank 2nd by Ald. Fleury to adjourn meeting at 6:50p.m. Aye voice
carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk

ORDINANCE NO. 618H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT
WITHIN THE PB, PLANNED BUSINESS DISTRICT
(1946 Gateway Center Drive)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Belvidere Pizza Inc., 1946 Gateway Center Drive, Belvidere, IL 61008 on behalf of the property owner, Belvidere Gateway Center LLC, 2777 Finley Road #12, Downers Grove, IL 60515 is requesting a special use to allow indoor commercial entertainment at 1946 Gateway Center Drive; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on March 14, 2023 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the PB, Planned Business District to allow for indoor commercial entertainment on the property depicted in Attachment A and legally described as:

Lots (7&14) as designated upon Plat of Gateway Center, being a part of the Northwest Quarter (1/4) of Section 6, Township 43 North, Range 4 East of the Third Principal Meridian, according to the Plat thereof recoded March 23, 2005 in Plat Index File Envelope No. 316-A as Document No. 2005R03084 in the Recorder's Office of Boone County, Illinois; situated in the County of Boone and State of Illinois.

Excepting therefrom Part of Lot Seven (7) as designated upon the Plat of Gateway Center; bounded and described as follows, to-wit: Beginning at the Northwest Corner of said lot; thence South 72 degrees 35 minutes 47 seconds East, along a North line of said lot, 251.76 feet; thence South 44 degrees 11 minutes 17 seconds West, 27.58 feet; thence South 89 degrees 25 minutes 13 seconds West, 195.58 feet to the West line of said lot; thence North 14 degrees 41 minutes 03 seconds West, along the West line of said lot, 100.34 feet to the point of beginning; situated in the County of Boone and the State of Illinois. PIN: 08-06-101-011

is hereby approved, subject to the following conditions:

1. The special use is only for the tenant space commonly known as 1946 Gateway Center Drive.
2. The video gaming area must be enclosed and only accessible through a designated entrance.
3. Open alcohol is prohibited outside the premises unless otherwise permitted.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2023.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2023.

Clint Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent: ____

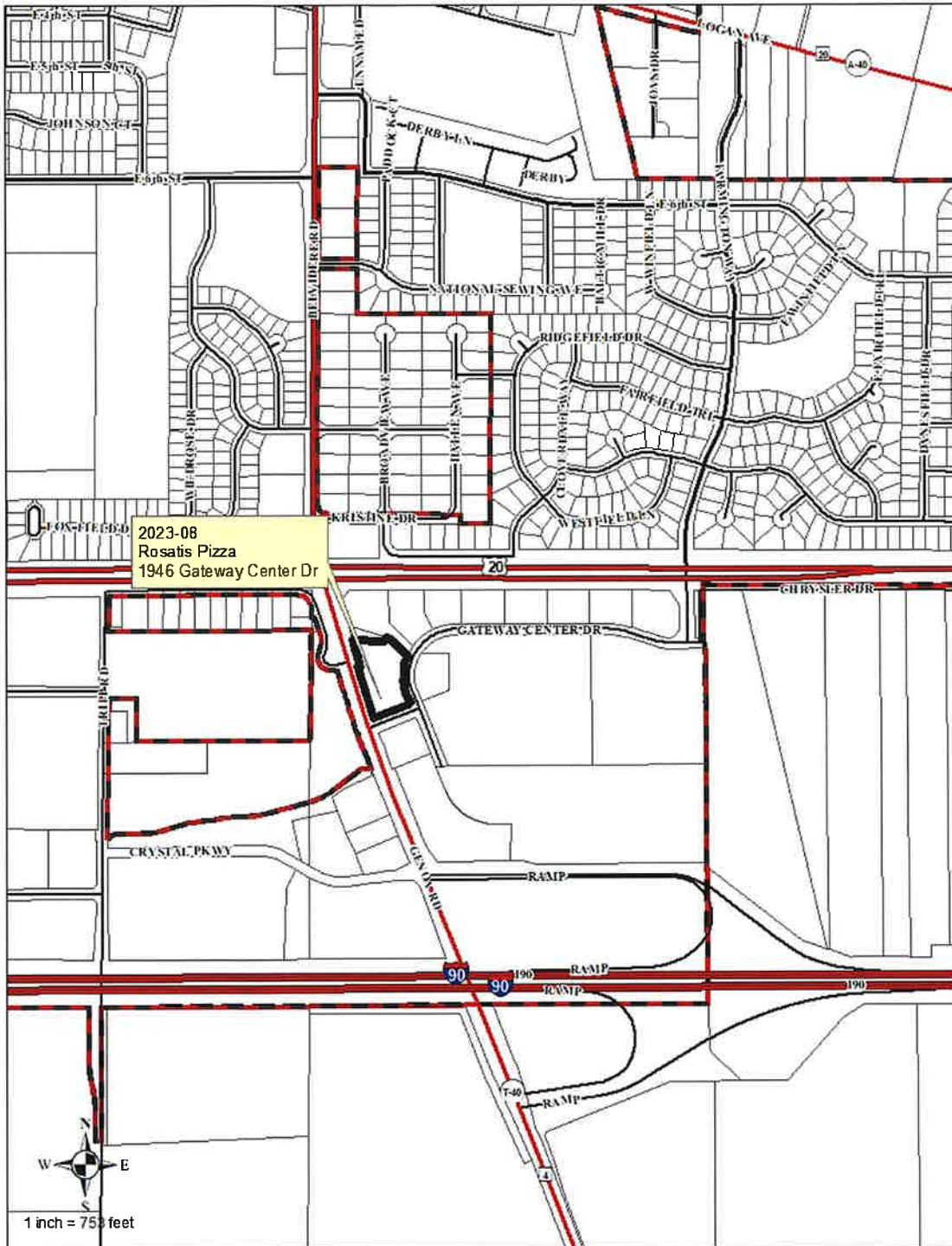
City Council Members Voting Aye: ____

City Council Members Voting Nay: ____

Date Published:

Sponsor: _____

ATTACHMENT A



ORDINANCE # 619H

**AN ORDINANCE AMENDING CHAPTER 150,
ZONING ORDINANCE, OF THE MUNICIPAL CODE
(Sections 150.706 Exterior Storage Standards for Residential, Office and Commercial
Districts, 150.712 Fencing Standards and 150.1008 Changeable Copy Signs)**

WHEREAS, the City of Belvidere has adopted Chapter 150 (Zoning Ordinance) of the Belvidere Municipal Code pursuant to the Illinois Compiled Statutes to establish and set forth regulations pertaining to the use and development of land, buildings and structures in the City; and,

WHEREAS, it is necessary and desirable to periodically amend the Zoning Ordinance in response to changes in technology, business and development practices, community standards and to improve administration and enforcement procedures; and,

WHEREAS, after due notice, the Planning and Zoning Commission held a public hearing to consider an amendment of the Zoning Ordinance on March 14, 2023 and has transmitted its recommendation on the matter to the City Council; and,

WHEREAS, the City Council has considered the Planning and Zoning Commission's recommendation.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. That Section 150.706(D) Exterior Storage Standards, be and is hereby amended, to read as follows:

(D) Requirements for Exterior Commercial Vehicle and Equipment Storage in Office and Commercial Districts. No person shall park or store commercial vehicles on a lot in an office or commercial district except within a fully enclosed structure or except as provided herein.

- (1) For the purposes of this Ordinance, a commercial vehicle or equipment shall include vehicles with commercial logos, trailers, and similar equipment, vehicles, and storage units.
- (2) Outside parking of commercial vehicles and equipment are subject to the following provisions:
 - a. The commercial vehicle shall be maintained and be in good condition and safe for effective performance for the function in which it was intended. The exterior of the vehicle shall be intact.
 - b. Commercial vehicles shall be roadworthy. Vehicles that require a license shall be properly licensed.
 - c. The commercial vehicle shall be associated with the primary use of the property
- (3) As set forth in Section 150.704, truck (as defined in Section 150.013) parking and standing are prohibited in all non industrial zoning districts with the exception of vehicles actively engaged in loading and unloading.

Section 2. That Section 150.712(E)(1) Fencing Standards, be and is hereby amended, to read as follows:

(E) Standards

(1) Materials

- A. **Residential Districts.** Acceptable materials for constructing fencing, landscape walls, and decorative posts include wood, stone, brick, wrought iron, chain link, and wire mesh, except that wire mesh fencing is not permitted within required front yard or street yard areas. All finished exteriors of fence shall be colored in a uniform manner with the exception of fluorescent colored paint which is prohibited.
- B. **Nonresidential Districts.** Acceptable materials for constructing fencing, landscape walls, and decorative posts include wood, stone, brick, wrought iron, chain link, and wire mesh. Barbed wire fencing shall only be permitted in the industrial districts when in conjunction with outdoor storage, wholesaling and commercial vehicle/truck parking areas. Any fence within a street yard, including along property lines which intersect a right-of-way, shall be a maximum of 60% opaque.
- C. **Temporary Fencing.** Temporary fencing, including the use of wood or plastic snow fences for the purposes of limiting snow drifting between November 1 and April 1, protection of excavation and construction sites, and the protection of plants during grading and construction is permitted for up to 180 consecutive days and no more than 180 consecutive days per calendar year. Temporary fencing must be setback 6" from the public right-of-way.
- D. **Snow Fences.** Snow fences constructed of wood and wire, and/or plastic shall be permitted only as temporary fences.

Section 3. That Section 150.1008 Changeable Copy Signs, be and is hereby amended, to read as follows:

Changeable copy signs as defined in §150.1003, are permitted in all districts, except for lots in residential use in single-family residential districts (SR-3, SR-4, and SR-6).

The changeable copy portion of a free standing sign, including background materials, shall be not be greater than 50 percent of the total freestanding sign area.

Changeable copy signs with information that changes more than eight times a day shall be treated as animated signs.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2023.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2023.

Clinton Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent ____

City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

Date Published:

Sponsor: _____

ORDINANCE NO. 620H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT
WITHIN THE CB, CENTRAL BUSINESS DISTRICT
(132 N. State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Maggio's Pizzeria, 132 N. State Street, Belvidere, IL on behalf of the property owner, Tyler Bauscher, 8510 Greenport Way, Rockford, IL 61108 is requesting a special use to allow indoor commercial entertainment at 132 N. State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on March 14, 2023 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District to allow for indoor commercial entertainment on the property depicted in Attachment A and legally described as:

Commencing at a point in the Westerly line of State Street in the City of Belvidere, Ninety-one (91) feet and Ten (10) inches Southerly (measured on said Westerly line from the intersection of the Southerly line of Mechanic Street (now Lincoln Avenue) with the Westerly line of said State Street, running thence Southerly along said Westerly line of State Street Twenty (20) feet; thence Westerly and at right angles with State Street, One Hundred (100) feet; thence at right angles Northerly and parallel with State Street Twenty (20) feet; thence at right angles Easterly and parallel with Lincoln Avenue One Hundred (100) feet to the place of beginning, all situated in the City of Belvidere, County of Boone and State of Illinois; expressly excepting, however, all that portion of said above described premises lying West of a certain alley Ten (10) feet wide heretofore dedicated by contract to the City of Belvidere, by J Scott Clark; situated in the County of Boone and State of Illinois. PIN: 05-26-433-019.

is hereby approved, subject to the following conditions:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.
2. Compliance with all other codes and ordinances.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2023.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____,
2023.

Clint Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent: ____

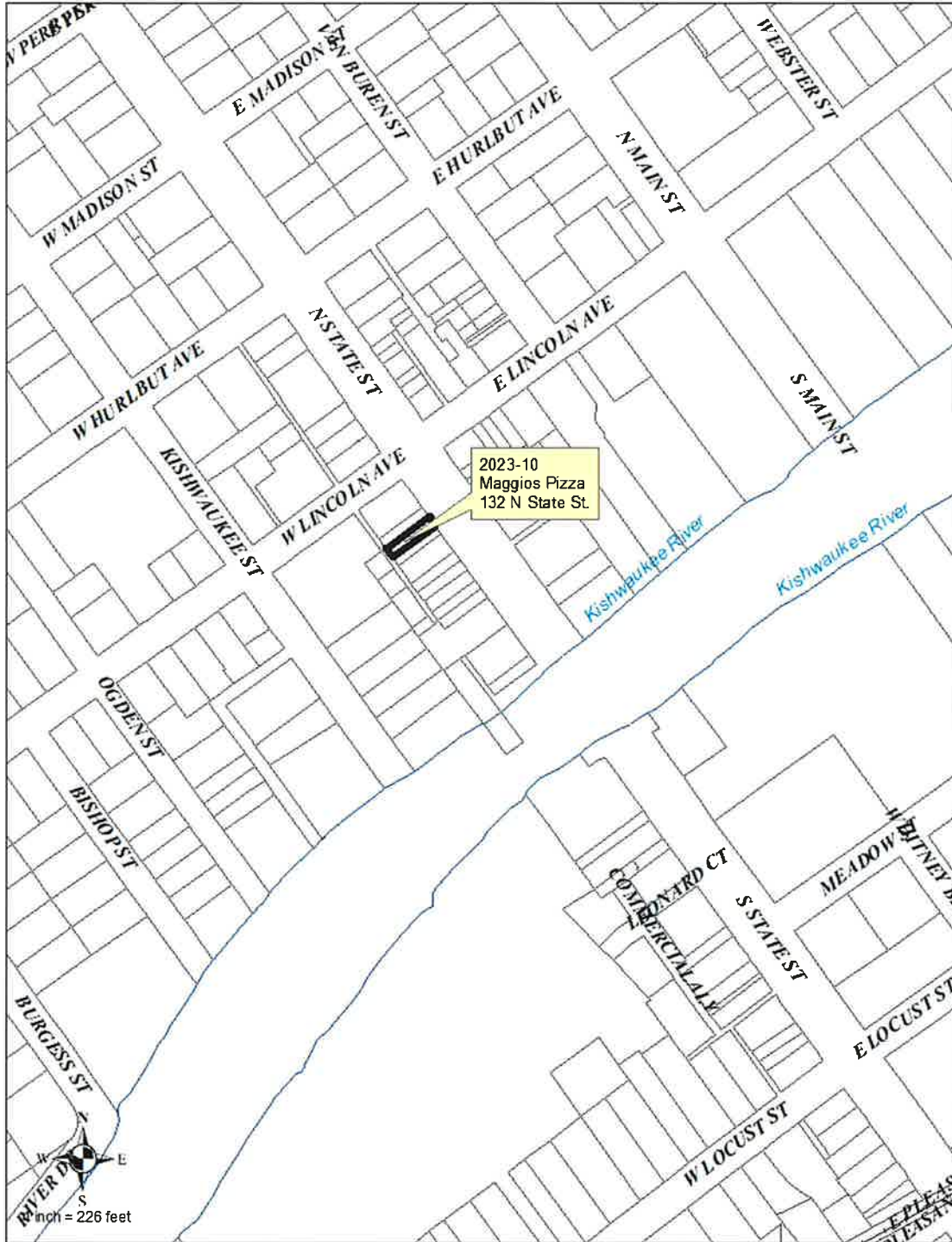
City Council Members Voting Aye: ____

City Council Members Voting Nay: ____

Date Published: _____

Sponsor: _____

ATTACHMENT A



ORDINANCE NO. 621H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW IN-VEHICLE SALES OR SERVICE
(AUTOMATIC CAR WASH) AND
INDOOR COMMERCIAL ENTERTAINMENT
(VIDEO GAMING)
WITHIN THE GB, GENERAL BUSINESS DISTRICT
(1125 North State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Gunsteen Car Wash c/o Daniel Gunsteen, 651 S. Sutton Road, Ste 305, Streamwood, IL 60107 on behalf of the property owner, DM Enterprises of 651 S. Sutton Road, Ste 305, Streamwood, IL 60107 has petitioned the City for a Special Use to permit in-vehicle sales or service and indoor commercial entertainment to operate an automatic car wash and video gaming at 1125 North State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on March 14, 2023 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the GB, General Business District for in-vehicle sales or service (automatic car wash) and indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

Lot Two (2) as designated upon the Plat of Dixon Commercial Subdivision, being a Subdivision of part of Section 26 Township 44 North, Range 3 East of the Third Principal Meridian, according to the Plat thereof recorded June 15, 2017 as Document No. 2017RO3026 in the Recorder's Office of Boone County, Illinois; situated in the County of Boone and the State of Illinois. (PIN: 05-26-127-011)

is hereby approved, subject to the following conditions:

1. Substantial compliance with the site plan dated 3/2023 and the building elevations 2/17/2023. (Attachment B)
2. A full site plan shall be submitted to and approved by the staff (building, public works, fire, planning, etc.) prior to the issuance of building permits.
3. A stormwater drainage plan and calculations will need to be provided to the Public Works Department supporting the decrease in impervious area of the new development from the existing conditions.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2023.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2023.

Clinton Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent: ____

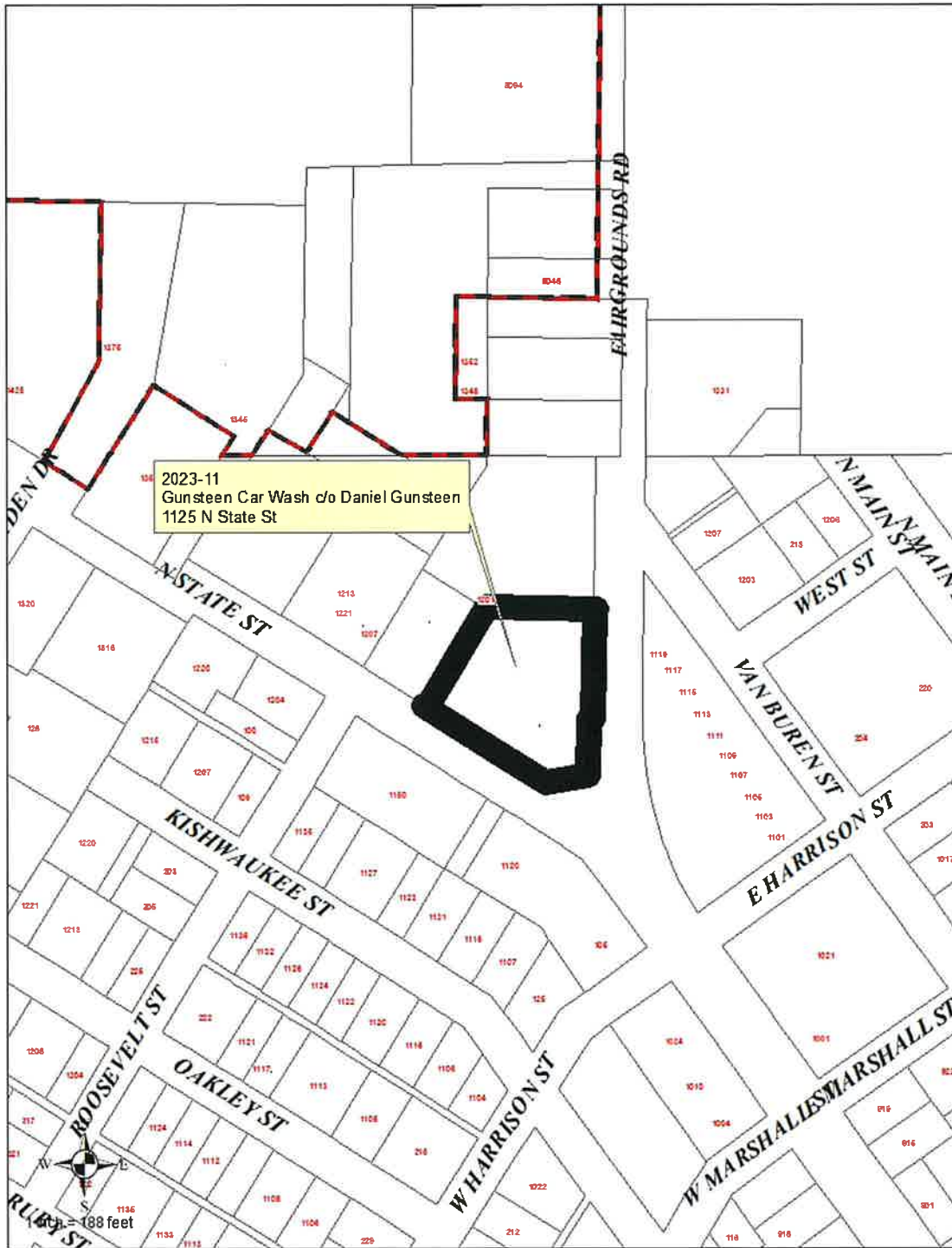
City Council Members Voting Aye: ____

City Council Members Voting Nay: ____

Date Published: _____

Sponsor: _____

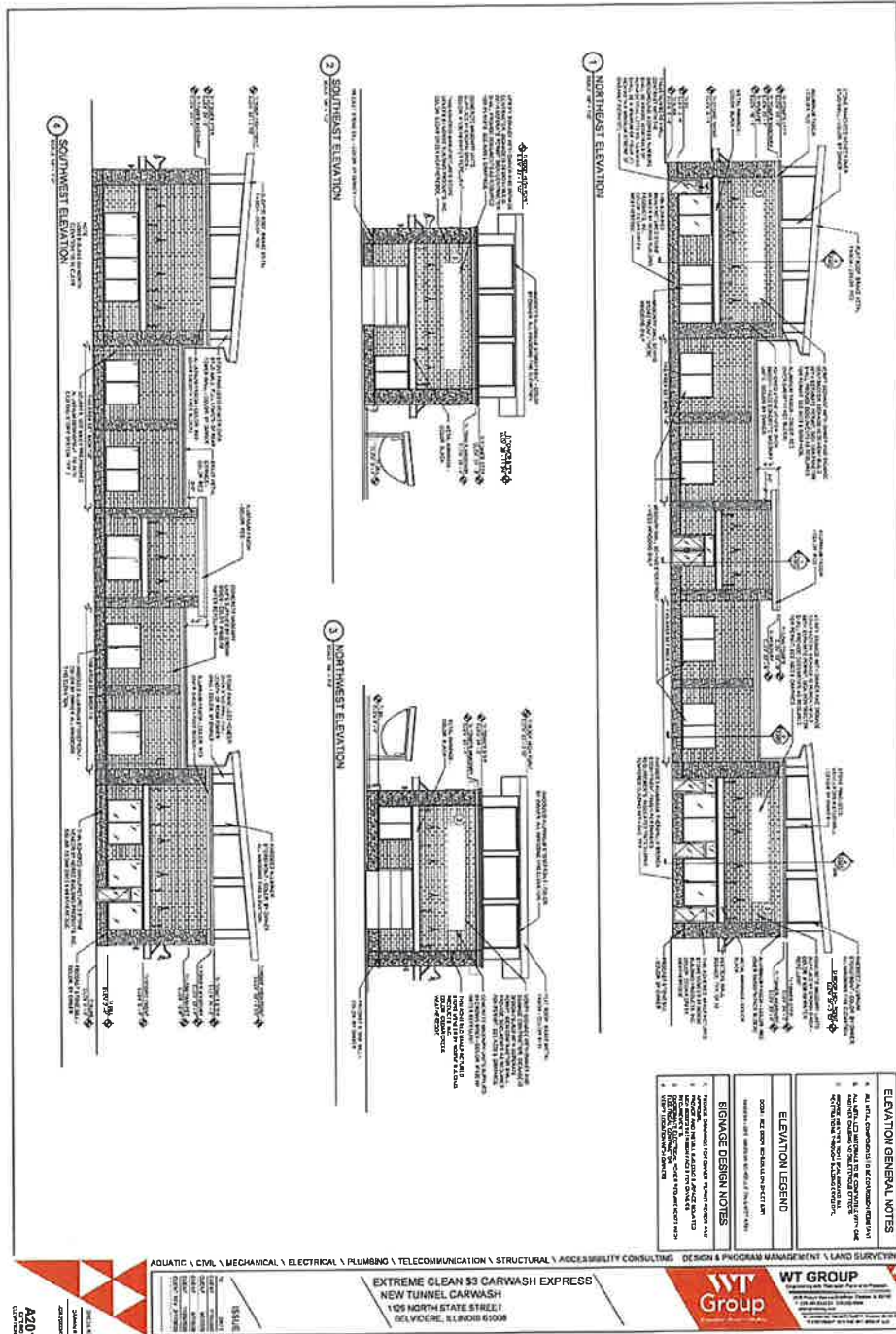
ATTACHMENT A



ATTACHMENT B



3/2023



AQUATIC \ CIVIL \ MECHANICAL \ ELECTRICAL \ PLUMBING \ TELECOMMUNICATION \ STRUCTURAL \ ACCESSIBILITY CONSULTING DESIGN & PROGRAM MANAGEMENT \ LAND SURVEYING
WT GROUP
 1105 NORTH STATE STREET
 DELAWARE, DELAWARE 19808
 302.426.1100
 www.wtgroup.com

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 DELAWARE, DELAWARE 19808
 302.426.1100
 www.wtgroup.com

ASOM
 ARCHITECTURAL SERVICES
 1105 NORTH STATE STREET
 DELAWARE, DELAWARE 19808
 302.426.1100
 www.asom.com

SCALE
 1/8" = 1'-0"
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BUDGET ORDINANCE
City of Belvidere
Ordinance #622H

An ordinance budgeting for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2023 and ending April 30, 2024.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois, that:

SECTION 1: The amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby budgeted for the corporate purposes of the City of Belvidere, Boone County, Illinois as hereinafter specified for the fiscal year beginning May 1, 2023 and ending April 30, 2024.

SECTION 2: The amount budgeted for each object and purpose shall be as set forth in Exhibit A.

SECTION 3: The salaries for appointed officials and certain other employees are established and fixed as set forth in Exhibit B, which is incorporated by this reference.

SECTION 4: If any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 5: A certified copy of this ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION 6: This ordinance shall be published in pamphlet form and shall be in full force and effect after its passage, approval, and publication as provided by law.

PASSED this 3rd day of April, 2023, pursuant to a roll call vote by the City Council of the City of Belvidere, Boone County, Illinois.

Approved: _____

ATTEST:

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____

Date Approved: _____

Sponsor: _____

GENERAL FUND

Line Item	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
Beginning Cash		9,034,268	13,402,638	12,324,301
General Administration				
RE Property Tax	01-4-110-4010	1,773,427	1,769,385	1,769,385
Hotel / Motel Tax	01-4-110-4011	1,469	2,076	2,200
Auto Rental Tax	01-4-110-4012	8,550	8,000	8,000
Muni Infrastructure Maint	01-4-110-4013	73,543	74,088	70,105
State Income Tax	01-4-110-4100	3,667,723	3,136,002	4,151,926
Home Rule Sales Tax	01-4-110-4109	1,370,774	1,362,254	1,603,027
Muni Sales Tax	01-4-110-4110	4,669,641	4,677,358	5,148,032
Sales Tax to Developer	01-4-110-4111	0	0	0
Local Use Tax	01-4-110-4112	979,341	921,967	970,947
Local Motor Fuel Tax	01-4-110-4113	452,223	462,391	405,000
Cannabis Tax	01-4-110-4115	39,935	36,386	40,076
Replacement Tax	01-4-110-4120	1,288,854	892,012	1,500,000
Repl Tax Dist to Pensions	01-4-110-4121	(264,297)	(264,297)	(264,297)
Grants	01-4-110-4150	15,000	1,709,023	0
Business License	01-4-110-4200	9,095	9,980	9,980
Liquor License & Fines	01-4-110-4210	159,900	154,000	162,100
Amusement Machine	01-4-110-4230	102,970	102,000	113,000
Court Fines	01-4-110-4400	128,810	116,000	120,000
Parking Fines	01-4-110-4410	7,370	5,353	2,000
Seized Vehicle Fee	01-4-110-4420	42,000	41,208	35,000
Engr Fees-Subdivision	01-4-110-4430	0	0	0
Video Gambling	01-4-110-4440	529,244	500,000	500,000
Franchise Fees	01-4-110-4450	267,829	271,769	262,313
Comcast Fees	01-4-110-4455	0	0	0
Death/Birth Certificates	01-4-110-4460	24,129	23,835	21,174
Accident/Fire Reports	01-4-110-4470	4,983	4,900	3,465
Annexation/Plat Fees	01-4-110-4471	0	0	0
Tipping Fees	01-4-110-4472	14,992	19,989	20,000
Fuel Charges (outside vendors)	01-4-110-4550	382,437	350,000	485,000
Interest Income	01-4-110-4600	20,218	18,000	24,000
Misc Revenues	01-4-110-4900	64,861	133,100	130,400
Heritage Days	01-4-110-4901	109,656	0	0
Historic Preservation: Fund Raising	01-4-110-4902	1,568	0	0
Historic Preservation: Grant Reimb.	01-4-110-4903	9,840	0	0
Operating Transfer in (Reserves)	01-4-110-9998	0	0	0
Total General Administration Revenues		15,956,085	16,536,779	17,292,833
Salaries - Elected Officials	01-5-110-5000	218,210	215,889	215,889
Salaries - Regular - FT	01-5-110-5010	216,714	234,708	249,211
Group Health Insurance	01-5-110-5130	416,982	506,331	518,316
Health Ins Claims Paid (Dental)	01-5-110-5131	26,941	30,000	30,000
Group Life Insurance	01-5-110-5132	1,354	1,652	1,377
Unemployment Compensation	01-5-110-5136	0	0	0
Health Insurance Reimbursement	01-4-110-4540	(154,278)	(173,339)	(144,861)
Memberships, Mtgs & Conf.	01-5-110-5154	5,392	8,075	31,655
Subscriptions/Ed Materials	01-5-110-5156	1,034	1,500	0
Gen Admin Personnel & Benefit Expenses		732,349	824,816	824,817
Repairs/Maint - Bldgs	01-5-110-6010	34,168	28,108	29,600
Repairs/Maint - Equip	01-5-110-6020	4,364	5,000	5,000
Legal	01-5-110-6110	6,464	115,500	46,250
Other Professional Services	01-5-110-6190	117,833	92,000	92,000
Back to Business Grant	01-5-110-6191	0	0	0
Telephone	01-5-110-6200	22,570	23,550	21,250
Codification	01-5-110-6225	3,236	6,200	6,200
Other Communications	01-5-110-6290	1,603	2,250	2,250
Gen Admin Contractual Expenses		190,238	272,608	202,550

General Administration (cont)	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
Office Supplies	01-5-110-7020	93,552	105,350	122,334
Gas and Oil	01-5-110-7030	475,737	400,000	460,000
Other Supplies	01-5-110-7800	2,544	3,100	3,100
Gen Admin Supplies Expenses		571,833	508,450	585,434
Miscellaneous Expense	01-5-110-7900	68,534	53,305	33,150
Reimb of Seized Vehicle Fee	01-5-110-7901	0	0	0
Heritage Days	01-5-110-7902	100,117	0	0
Comcast Charges	01-5-110-7903	0	0	0
Operating Transfers Out	01-5-110-9999	372,825	3,668,474	1,461,085
Total General Administration Expenses		1,935,779	5,327,653	3,107,036
NET GENERAL ADMINISTRATION		14,020,306	11,209,126	14,185,797
General Fund - Audit Department				
RE Taxes - Audit	01-4-130-4010	20,072	20,000	20,000
Accounting & Auditing	01-5-130-6100	52,575	47,000	50,000
NET - AUDIT DEPARTMENT		(32,503)	(27,000)	(30,000)
General Fund - IMRF Department				
RE Taxes - IMRF	01-4-140-4010	65,177	65,000	65,000
Replacement Tax	01-4-140-4120	90,999	90,999	90,999
Expense Reimbursement	01-4-140-4940	22,219	24,796	17,121
Total IMRF Revenues		178,395	180,795	173,120
IMRF Premium Expense	01-5-140-5120	156,885	160,771	99,630
NET - IMRF DEPARTMENT		21,510	20,024	73,490
General Fund - Social Security Department				
RE Taxes - FICA/Med	01-4-150-4010	200,460	200,000	200,000
Expense Reimbursement	01-4-150-4940	144,207	154,110	158,480
Library Expense Reimbursement	01-4-150-4941	30,835	38,011	42,425
Total Soc Security Revenues		375,502	392,121	400,905
FICA Expense	01-5-150-5110	224,846	236,273	240,393
Medicare Expense	01-5-150-5112	141,180	147,420	151,975
Total Soc Security Expenses		366,026	383,693	392,368
NET - SOCIAL SECURITY DEPT		9,476	8,428	8,537
General Fund - Liability Insurance Dept				
RE Taxes - Ins Liability	01-4-160-4010	300,711	300,000	300,000
Expense Reimbursement	01-4-160-4940	0	0	0
Total Liability Insurance Revenues		300,711	300,000	300,000
Insurance Premium	01-5-160-6800	465,305	470,600	484,430
NET - LIABILITY INSURANCE DEPT		(164,594)	(170,600)	(184,430)

		FY 22	FY 23	FY 24
Police Department	Account #	Actual	Budget	Budget Request
RE Property Tax	01-4-210-4010	1,204,171	1,201,417	1,321,032
Grants	01-4-210-4150	79,482	32,784	20,750
Police Court Fines	01-4-210-4400	42,174	33,677	35,628
Sex Offender Registration Fee	01-4-210-4480	2,800	3,100	2,500
Miscellaneous Revenues	01-4-210-4900	127,629	53,250	35,000
Expense Reimbursement	01-4-210-4940	13,939	0	0
SRO Reimbursement	01-4-210-4945	101,972	107,574	108,180
Sale of Assets	01-4-210-4950	14,000	0	0
Total Police Department Revenues		1,586,167	1,431,802	1,523,090
Salary - Regular - FT	01-5-210-5010	3,711,944	4,112,439	4,219,697
Overtime	01-5-210-5040	255,649	350,000	365,650
Police Pension	01-5-210-5122	1,478,417	1,446,926	1,572,765
Health Insurance	01-5-210-5130	861,826	1,094,763	1,099,983
Dental Insurance	01-5-210-5131	53,575	51,735	52,000
Unemployment	01-5-210-5136	0	0	0
Uniform Allowance	01-5-210-5140	81,043	85,663	101,342
Training	01-5-210-5152	50,940	88,780	132,780
Police Dept Personnel & Benefit Expenses		6,493,394	7,230,306	7,544,217
Repair/Maint-Equipment	01-5-210-6020	18,757	30,375	31,510
Repair/Maint-Vehicles	01-5-210-6030	97,529	99,800	89,850
Telephone/Utilities	01-5-210-6200	40,310	46,000	51,000
Physical Exams	01-5-210-6810	0	11,840	11,840
Community Policing	01-5-210-6816	3,224	10,000	10,000
K 9 Program Expenses	01-5-210-6818	23,207	7,266	7,698
Sex Offender State Disburse	01-5-210-6835	1,820	3,600	3,600
Police Department - Contractual Expenses		184,847	208,881	205,498
Office Supplies	01-5-210-7020	8,524	8,550	8,550
Gas & Oil	01-5-210-7030	82,991	126,000	127,000
Operating Supplies	01-5-210-7040	23,545	52,025	46,025
Miscellaneous Expense	01-5-210-7900	22,780	30,800	18,700
DigiTicket Supplies	01-5-210-7902	10,000	3,000	3,000
Police Department - Supplies Expense		147,840	220,375	203,275
Equipment	01-5-210-8200	154,435	66,400	45,320
Vehicles	01-5-210-8300	41,063	0	0
Total Police Department Expenses		7,021,579	7,725,962	7,998,310
NET - POLICE DEPARTMENT		(5,435,412)	(6,294,160)	(6,475,220)
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	682,810	737,574	780,867
Other (FICA & IMRF)	01-5-215-5079	107,997	116,610	123,455
Other Contractual Services	01-5-215-6890	292,460	333,250	357,500
NET - PUBLIC SAFETY BLDG DEPT		(1,083,267)	(1,187,434)	(1,261,822)

Fire Department	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
RE Property Tax	01-4-220-4010	1,023,483	1,021,132	1,150,714
Grants	01-4-220-4150	26,647	0	0
Miscellaneous Revenues	01-4-220-4900	10,030	7,500	5,250
Expense Reimbursement	01-4-220-4940	23,621	0	0
Sale of Assets	01-4-220-4950	1,500	0	0
Ambulance Services	01-4-220-4960	0	0	600,000
Total Fire Department Revenues		1,085,281	1,028,632	1,755,964
Salaries - Regular - FT	01-5-220-5010	2,212,019	2,480,719	2,569,796
Overtime	01-5-220-5040	221,635	153,720	218,423
Fire Pension	01-5-220-5124	1,171,834	1,236,703	1,247,022
Health Insurance	01-5-220-5130	488,317	651,405	674,699
Dental Insurance	01-5-220-5131	31,730	30,000	30,000
Unemployment Insurance	01-5-220-5136	0	0	0
Uniform Allowance	01-5-220-5140	41,810	41,000	40,200
Training	01-5-220-5152	13,268	22,600	23,939
Fire Depart Personnel & Benefits Expenses		4,180,613	4,616,147	4,804,079
Repair/Maint-Bldg	01-5-220-6010	30,162	39,000	34,130
Repair/Maint-Equipment	01-5-220-6020	13,027	17,000	17,050
Repair/Maint-Vehicles	01-5-220-6030	35,075	55,000	49,000
Telephone/Utilities	01-5-220-6200	15,554	10,470	11,811
Physical Exams	01-5-220-6810	1,807	1,000	1,000
Fire Prevention	01-5-220-6822	6,631	8,300	7,830
EMS	01-5-220-6824	10,484	11,500	11,740
Ambulance Services	01-5-220-6830	0	0	1,719,733
Fire Department - Contractual Expenses		112,740	142,270	1,852,294
Office Supplies	01-5-220-7020	20,872	31,200	33,850
Gas & Oil	01-5-220-7030	17,456	20,000	35,094
Operating Supplies	01-5-220-7040	12,309	8,500	9,900
Miscellaneous Expense	01-5-220-7900	900	750	0
Fire Department - Supplies Expenses		51,537	60,450	78,844
Equipment	01-5-220-8200	21,074	20,000	32,470
Total Fire Department Expenses		4,365,964	4,838,867	6,767,687
NET - FIRE DEPARTMENT		(3,280,683)	(3,810,235)	(5,011,723)
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	5,685	5,600	37,400
Other Contractual Services	01-5-225-6890	13,917	12,250	12,250
NET - POLICE & FIRE COMMISSION		(19,602)	(17,850)	(49,650)

		FY 22	FY 23	FY 24
Community Development	Account #	Actual	Budget	Budget Request
Building Permits	01-4-230-4300	231,413	200,000	300,000
Electric Permits	01-4-230-4310	36,134	19,393	36,000
Electrician Certification Fees	01-4-230-4315	3,000	3,000	3,000
Plumbing Permits	01-4-230-4320	75	2,500	17,000
HVAC Permits	01-4-230-4330	18,865	9,000	18,000
Plan Review Fees	01-4-230-4340	23,473	10,000	90,000
Sidewalk/Lot Grading Fee	01-4-230-4350	17,162	12,000	20,000
Insulation Permits	01-4-230-4360	4,795	969	9,000
Fire Review Fees	01-4-230-4365	2,968	2,750	2,750
Zoning Review Fee	01-4-230-4370	5,060	4,000	4,000
Code Enforcement	01-4-230-4380	2,100	3,000	3,000
Other Permits	01-4-230-4390	5,735	5,500	4,000
Miscellaneous Revenues	01-4-230-4900	124	100	100
Expense Reimbursement	01-4-230-4940	2,458	2,000	3,000
Planning Fees	01-4-230-4950	16,600	12,000	20,000
Planning Misc.	01-4-230-4955	2,880	2,000	1,000
Community Dev - Revenues		372,842	288,212	530,850
Salaries- Regular - FT	01-5-230-5010	264,369	277,305	285,662
FICA	01-5-230-5079	19,625	21,214	21,853
IMRF	01-5-230-5120	22,219	22,628	17,121
Health Ins Expense	01-5-230-5130	62,652	93,102	81,709
Dental Insurance	01-5-230-5131	1,160	4,000	4,000
Unemployment	01-5-230-5136	0	0	0
Training	01-5-230-5152	3,742	2,000	2,000
Building Dept Personnel & Benefits Expense		373,767	420,249	412,345
Repair/Maint - Equip	01-5-230-6020	2,818	3,300	3,300
Repair/Maint - Vehicles	01-5-230-6030	498	3,000	3,000
Other Professional Services	01-5-230-6190	30,000	97,000	73,335
Telephone	01-5-230-6200	2,050	2,400	1,700
Postage	01-5-230-6210	3,340	3,700	6,000
Printing & Publishing	01-5-230-6220	2,399	2,743	3,000
Other Contractual Services	01-5-230-6890	6,150	36,400	6,150
Building Department - Contractual Expenses		47,255	148,543	96,485
Office Supplies	01-5-230-7020	9,933	5,000	5,000
Gas & Oil	01-5-230-7030	1,356	2,000	2,500
Miscellaneous Expense	01-5-230-7900	1,520	1,500	1,000
Operating Transfer Out	01-5-230-9999	0	0	0
Building Department - Supplies Expenses		12,809	8,500	8,500
Total Building Department Expenses		433,831	577,292	517,330
NET - BUILDING DEPARTMENT		(60,989)	(289,080)	13,520
Civil Defense Department				
RE Tax - Civil Defense	01-4-240-4010	7,024	7,000	7,000
Miscellaneous Revenues	01-4-240-4900	0	0	0
Miscellaneous Expense	01-5-240-7900	5,760	6,800	6,800
NET - CIVIL DEFENSE DEPARTMENT		1,264	200	200

Street Department	Account #	FY 22 Actual	FY23 Budget	FY 24 Budget Request
RE Tax - Road & Bridge	01-4-310-4010	341,378	320,000	320,000
Grants	01-4-310-4150	6,180	0	0
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0	0	0
Miscellaneous Revenues	01-4-310-4900	4,840	5,000	5,000
Expense Reimbursement	01-4-310-4940	28,090	15,000	15,000
Expense Reimbursement	01-5-310-4940	0	0	0
Sale of Assets	01-5-310-4950	0	0	0
Street Department - Revenues		380,488	340,000	340,000
Salaries - Regular - FT	01-5-310-5010	674,698	802,629	763,453
Overtime	01-5-310-5040	49,394	45,000	55,000
Health Insurance	01-5-310-5130	184,858	215,049	281,272
Uniform Allowance	01-5-310-5140	19,063	16,700	16,700
Training	01-5-310-5152	50	1,500	1,500
Street Dept - Personnel & Benefits Expenses		928,063	1,080,878	1,117,925
Repair/Maint - Storm Drain	01-5-310-6001	9,518	30,000	30,000
Repair/Maint - St/Parking Lot	01-5-310-6002	111,374	97,500	100,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	75,193	40,000	40,000
Repair/Maint - Building	01-5-310-6010	5,742	10,000	12,000
Repair/Maint - Equipment	01-5-310-6020	140,008	110,000	140,000
Repair/Maint - Traffic Signal	01-5-310-6024	67,668	30,000	32,500
Telephone/Utilities	01-5-310-6200	9,475	9,200	9,200
Leaf Clean-up/Removal	01-5-310-6826	9,928	12,000	12,000
Street Department - Contractual Expenses		428,906	338,700	375,700
Office Supplies	01-5-310-7020	5,825	6,000	6,000
Gas & Oil	01-5-310-7030	59,717	70,000	80,000
Operating Supplies	01-5-310-7040	22,541	30,000	30,000
Miscellaneous Expense	01-5-310-7900	2,012	2,000	62,000
Street Department - Supplies Expenses		90,095	108,000	178,000
Equipment	01-5-310-8200	0	0	0
Total Street Department Expenses		1,447,064	1,527,578	1,671,625
NET - STREET DEPARTMENT		(1,066,576)	(1,187,578)	(1,331,625)
Street Lighting				
RE Tax - Street Lighting	01-4-330-4010	210,496	210,000	210,000
Expense Reimbursement	01-5-330-4940	0	0	0
Repair/ Maint - Street Light	01-5-330-6022	9,644	10,000	10,000
Street Lighting - Electricity	01-5-330-6310	275,405	230,000	273,490
NET - STREET LIGHTING		(74,553)	(30,000)	(73,490)

		FY 22	FY 23	FY 24
Landfill	Account #	Actual	Budget	Budget Request
RE Tax - Refuse/Landfill	01-4-335-4010	50,145	50,000	50,000
Miscellaneous Revenues	01-4-335-4900	0	0	0
Miscellaneous Expenses	01-5-335-7900	53,201	66,000	54,500
NET - GARBAGE DEPARTMENT		(3,056)	(16,000)	(4,500)
Forestry Department				
RE Tax - Forestry	01-4-340-4010	40,109	40,000	40,000
Miscellaneous Revenues	01-4-340-4900	0	0	0
Forestry Department Revenues		40,109	40,000	40,000
Tree Removal or Purchase	01-5-340-6850	47,723	43,000	43,000
Miscellaneous Expense	01-5-340-7900	0	0	0
Forestry Department Expenses		47,723	43,000	43,000
NET - FORESTRY DEPARTMENT		(7,614)	(3,000)	(3,000)
Engineering Department				
Engineering	01-5-360-6140	25,603	27,000	27,000
Subdivision Expense	01-5-360-6824	7,168	10,000	10,000
Office Supplies	01-5-360-7020	6,150	7,200	7,500
Gas & Oil	01-5-360-7030	0	0	0
NET - ENGINEERING DEPARTMENT		(38,921)	(44,200)	(44,500)
Health / Social Services				
Council on Aging	01-5-410-6830	0	0	0
Demolition / Nuisance	01-5-410-6832	2,599	4,500	4,500
NET - HEALTH / SOCIAL SERVICES		(2,599)	(4,500)	(4,500)
Economic Development				
Planning Dept Services	01-5-610-6150	2,520	2,500	3,360
Economic / Business	01-5-610-6840	108,648	109,591	87,462
Tourism	01-5-610-6842	5,000	5,000	0
Historic Preservation	01-5-610-6844	3,794	4,550	4,550
NET - ECONOMIC DEVELOPMENT		(119,962)	(121,641)	(95,372)
Buchanan Street Strolls				
Strolls Vendor Fee	01-4-615-4490	1,195	0	0
Strolls Sponsors	01-4-615-4495	4,775	0	0
Strolls Miscellaneous	01-4-615-4900	166	0	0
Strolls Entertainment	01-5-615-6190	10,205	0	0
Strolls Supplies	01-5-615-7040	1,008	0	0
Strolls Miscellaneous	01-5-615-7900	3,186	0	0
STROLLS NET		(8,263)	0	0
Utility Tax				
Utility Tax - Electric	01-4-751-4131	1,109,714	1,092,591	1,100,000
Utility Tax - Gas	01-4-751-4132	1,133,644	846,396	925,000
Utility Tax - Telephone	01-4-751-4133	147,086	148,176	135,000
Grants	01-4-751-4150	0	0	0
Expense Reimbursement	01-4-751-4940	0	0	0
Utility Tax Revenues		2,390,444	2,087,163	2,160,000
Tripp Rd. Reconstruction	01-5-751-8056	0	0	0
Southside Storm Sewer Study	01-5-751-8058	0	0	0
Bellwood Detention Basin	01-5-751-8060	2,406	0	0
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0	0	0
Utility Tax Expenses		2,406	0	0
NET - UTILITY TAX		2,388,038	2,087,163	2,160,000
TOTAL GENERAL FUND REVENUES		22,953,761	22,912,504	24,803,761
TOTAL GENERAL FUND EXPENSES		17,908,548	22,790,841	22,932,049
NET REV OVER (UNDER) EXP		5,045,214	121,663	1,871,712
Ending Cash		13,402,638	12,324,301	12,996,013

WATER / SEWER FUND		FY 22	FY 23	FY 24
Line Item	Account #	Actual	Budget	Budget Request
Beginning Cash & Investments - Fund		5,637,774	5,981,405	4,666,329
Water / Sewer General Administration				
Beginning Cash & Investments		75,632	75,632	75,632
Miscellaneous Revenues	61-4-110-4900	0	0	0
Ending Cash		75,632	75,632	75,632
=====				
Water Department				
Beginning Cash & Investments		264,901	257,237	258,350
Water Consumption	61-4-810-4500	1,878,022	1,958,953	2,020,285
Dep on Agr - Westhills	61-4-810-4521	44,504	20,000	10,000
Meters Sold	61-4-810-4530	117,492	93,000	97,250
Other Services	61-4-810-4590	4,574	5,000	3,000
Interest	61-4-810-4600	5	500	200
Miscellaneous Revenues	61-4-810-4900	0	0	0
Expense Reimbursement	61-4-810-4940	3,367	0	0
Sale of Assets	61-4-810-4950	17,425	0	0
Operating Transfers-in (Reserves)	61-4-810-9998	0	0	0
Total Water Department Revenues		2,065,389	2,077,453	2,130,735
Salaries - Regular - FT	61-5-810-5010	533,525	516,345	604,665
Overtime	61-5-810-5040	55,493	35,000	35,000
FICA	61-5-810-5079	43,523	42,178	48,916
IMRF	61-5-810-5120	55,932	49,658	38,323
Group Health Insurance	61-5-810-5130	173,505	195,159	192,524
Uniform Allowance	61-5-810-5140	8,433	12,000	12,525
Rep & Maint - Infrastructure	61-5-810-6000	82,358	74,000	74,000
Rep & Maint - Buildings	61-5-810-6010	12,487	16,000	16,000
Rep & Maint - Equipment	61-5-810-6020	24,997	33,000	35,000
Rep & Maint - Vehicles	61-5-810-6030	11,082	20,000	20,000
Rep & Maint - Contractual	61-5-810-6040	83,781	80,000	80,000
Other Professional Services	61-5-810-6190	3,225	15,000	10,000
Telephone	61-5-810-6200	6,736	10,000	10,000
Postage	61-5-810-6210	15,401	18,000	18,000
Utilities	61-5-810-6300	224,572	250,000	200,000
Office Equip Rental/Maint	61-5-810-6410	25,782	30,000	33,000
Liability Insurance	61-5-810-6800	113,433	115,000	118,450
Lab Expense	61-5-810-6812	14,211	36,000	47,000
Office Supplies	61-5-810-7020	29,894	10,000	10,000
Gas & Oil	61-5-810-7030	22,024	20,000	25,000
Operating Supplies	61-5-810-7040	68,235	67,000	67,000
Chemicals	61-5-810-7050	105,370	90,000	120,000
Meters	61-5-810-7060	40,432	20,000	20,000
Bad Debt Expense	61-5-810-7850	883	2,000	2,000
Miscellaneous Expenses	61-5-810-7900	1,947	5,000	4,000
Equipment	61-5-810-8200	0	0	0
Transfer Out	61-5-810-9999	0	0	0
Depreciaton Set Aside		295,000	315,000	285,000
Bond Pmt Set Aside		0	0	0
Total Water Department Expenses		2,052,261	2,076,340	2,126,403
Net Water Department		13,128	1,113	4,332
Change in Accounts Receivable (YTD)				
Ending Cash & Investments		278,029	258,350	262,682

Line Item	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
Sewer Department				
Beginning Cash & Investments		649,936	370,126	400,598
Grants	61-4-820-4150	3,365	0	0
Sewer Consumption	61-4-820-4500	2,710,762	2,819,711	2,489,404
Dep on Agr - Westhills	61-4-820-4521	23,719	0	10,000
Meters Sold	61-4-820-4530	117,194	93,000	97,250
Other Services	61-4-820-4590	55,994	55,000	53,000
Interest	61-4-820-4600	184	0	0
Miscellaneous Revenues	61-4-820-4900	0	0	0
Expense Reimbursement	61-4-820-4940	0	0	0
Operating Transfers-In (Reserves)	61-4-820-9998	0	0	0
Total Sewer Department Revenues		2,911,218	2,967,711	2,649,654
Salaries - Regular - FT	61-5-820-5010	622,378	623,584	686,691
Overtime	61-5-820-5040	53,442	55,000	55,000
FICA	61-5-820-5079	49,216	51,912	56,712
IMRF	61-5-820-5120	63,973	61,118	44,430
Group Health Insurance	61-5-820-5130	207,591	212,847	242,263
Dental Insurance	61-5-820-5131	0	0	0
Uniform Allowance	61-5-820-5140	17,562	20,600	20,600
Travel	61-5-820-5151	0	0	0
Rep & Maint - Lift Stations	61-5-820-6005	22,221	25,000	25,000
Rep & Maint - Buildings	61-5-820-6010	70,093	95,000	90,000
Rep & Maint - Equipment	61-5-820-6020	184,940	0	0
Rep & Maint - Vehicles	61-5-820-6030	34,543	28,000	28,000
Rep & Maint - Contractual	61-5-820-6040	46,642	50,000	50,000
Other Professional Services	61-5-820-6190	59,136	73,500	73,500
NARP Watershed	61-5-820-6195	12,216	35,000	18,000
Telephone	61-5-820-6200	8,578	12,200	12,200
Postage	61-5-820-6210	15,565	17,000	17,000
Utilities	61-5-820-6300	235,682	200,000	200,000
Office Equip Rental / Maint	61-5-820-6410	5,571	6,000	9,000
Liability Insurance	61-5-820-6800	134,702	132,000	140,000
Lab Expense	61-5-820-6812	48,839	35,000	50,000
Sludge Disposal	61-5-820-6814	11,396	15,000	15,000
Office Supplies	61-5-820-7020	31,525	12,000	12,000
Gas & Oil	61-5-820-7030	25,064	25,000	25,000
Operating Supplies	61-5-820-7040	9,256	15,000	20,000
Chemicals	61-5-820-7050	59,962	50,000	58,000
Meters	61-5-820-7060	40,432	20,000	20,000
Bad Debt Expense	61-5-820-7850	1,087	2,000	2,000
Miscellaneous Expense	61-5-820-7900	2,691	2,000	2,000
Equipment	61-5-820-8200	0	0	0
Operating Transfer Out	61-5-820-9999	0	0	0
		2,074,303	1,874,761	1,972,396
Collection System Expenses				
Salaries - Regular - FT	61-5-830-5010	366,974	329,085	375,223
Overtime	61-5-830-5040	48,113	30,000	30,000
FICA	61-5-830-5079	31,843	27,470	31,000
IMRF	61-5-830-5120	40,884	32,342	24,286
Group Health Ins	61-5-830-5130	134,460	129,481	140,629
Uniform Allowance	61-5-830-5140	4,508	6,600	6,600
Rep & Maint - Infrastructure	61-5-830-6000	21,133	35,000	35,000
Rep & Maint - Equipment	61-5-830-6020	8,014	14,000	14,000
Rep & Maint - Vehicles	61-5-830-6030	14,773	20,000	20,000
Office Equip Rent/Maint	61-5-830-6410	18,875	30,000	30,000
Gas & Oil	61-5-830-7030	9,231	9,000	12,000

Line Item	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
Operating Supplies	61-5-830-7040	38,751	20,000	23,000
Misc. Expense	61-5-830-7900	1,166	1,500	1,500
Equipment	61-5-830-8200	0	0	0
Depreciation Set Aside		255,000	255,000	255,000
Bond Pmt Set Aside		123,000	123,000	123,000
Total Sewer Department Expenses		3,191,028	2,937,239	3,093,634
Net Sewer Department		(279,810)	30,472	(443,980)
Change in Accounts Receivable		0	0	0
Ending Cash & Investments		370,126	400,598	(43,382)
=====				
Bond Reserves (necessary per bond ordinances)				
Beginning Cash & Investments		32,843	32,843	32,843
Interest Income		0	0	0
Transfer Out: Bond Payment		0	0	0
Ending Cash & Investments		32,843	32,843	32,843
=====				
Connection Fees / Deposits on Agreement Accounting				
Beginning Cash & Investments		2,924,182	3,545,140	3,669,140
Sources				
Interest Income		1,631	3,000	12,000
Connection Fees	61-4-810-4510	190,752	50,000	50,000
Deposits on Agreement	61-4-810-4520	5,280	3,000	2,000
Connection Fees	61-4-820-4510	418,950	65,000	65,000
Deposits on Agreement	61-4-820-4520	4,345	3,000	2,000
Connection Fee Set-Aside/ Loan Repayment		0	0	0
TOTAL Sources		620,958	124,000	131,000
Uses				
Construction in Progress - Water		0	0	0
Construction in Progress - Sewer		0	0	0
Building	61-1730	0	0	0
Equip & Vehicles - 1750	61-1750	0	0	0
Land		0	0	0
Loan to Depreciation Fund		0	0	0
TOTAL Uses		0	0	0
Ending Cash & Investments		3,545,140	3,669,140	3,800,140

Line Item	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
Depreciation Funding				
Beginning Cash & Investments		1,291,268	1,340,244	(148,156)
Sources				
Interest Income		3,006	1,600	10,200
Loan Funds & Grant Funds		0	0	0
Misc.		0	0	0
Depreciation set aside - Water (for Plant)		295,000	295,000	285,000
Depreciation set aside - Water (for System)		0	0	0
Depreciation set aside - Sewer (for System)		255,000	255,000	255,000
Depreciation set aside - Sewer (for Repl)		0	0	0
Loan From Connection Fees		0	0	0
TOTAL Sources		553,006	551,600	550,200
Uses				
Construction in Progress - Water		424,029	600,000	0
Construction in Progress - Sewer		0	1,400,000	1,400,000
Equipment & Vehicles		80,000	40,000	325,000
Transfer Out- City Hall Roof		0	0	0
Transfer Out- Connection Fees Loan Payment		0	0	0
TOTAL Uses		504,029	2,040,000	1,725,000
Ending Cash & Investments		1,340,245	(148,156)	(1,322,956)
=====				
Bond Payments Accounting				
Beginning Cash & Investments		120,825	61,204	58,943
Sources				
Interest Income		3,006	200	300
Bond Proceeds	61-4-110-4901	0	0	0
Operating Transfer In	61-4-110-9998	0	0	0
Bond Pmt Set Aside		123,000	123,000	123,000
TOTAL Sources		126,006	123,200	123,300
Uses				
Debt Serv - Principal	61-5-110-8910	161,515	108,914	110,279
Debt Serv - Interest	61-5-110-8920	24,113	16,547	13,472
Fiscal Charges	61-5-110-8930	0	0	0
Bond Issuance Cost	61-5-110-9031	0	0	0
TOTAL Uses		185,628	125,461	123,751
Ending Cash & Investments		61,203	58,943	58,492
Gross Revenues (excludes set asides)		5,603,577	5,170,964	4,921,889
Gross Expenditures (excludes set asides)		5,259,946	6,486,040	6,405,788
NET CASH FLOW		343,631	(1,315,076)	(1,483,899)
Change in Accounts Receivable		0	0	0
Ending Cash & Investments - Fund		5,981,405	4,666,329	3,182,430

Line Item	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
Motor Fuel Tax Fund #10				
Cash Balance - beginning		715,346	1,504,134	(420,931)
Revenues				
State Allotment	10-4-310-4140	575,862	582,797	592,172
Transportation Tax	10-4-310-4140	442,508	428,229	484,482
Rebuild Illinois Funds	10-4-310-4150	562,051	0	0
Interest on Investments	10-4-310-4600	2,168	372	0
Misc Revenues	10-4-310-4900	47,689	47,689	47,689
Total Revenues		1,630,278	1,059,087	1,124,343
Expenditures				
Street Maintenance (salt)	10-5-310-6000	132,479	160,000	160,000
Contracted Work	10-5-310-6000	688,657	1,138,000	1,184,000
Miscellaneous Expenditures	10-5-310-7900	0	0	0
Rebuild Illinois Projects (Logan)	10-5-310-8021	20,354	1,686,152	0
Total Expenditures		841,490	2,984,152	1,344,000
Cash Balance - ending		1,504,134	(420,931)	(640,588)

Kishwaukee TIF Fund #13				
Cash Balance - beginning		11,657	26,365	42,365
Revenues				
Property Taxes	13-4-110-4010	18,446	20,000	20,000
Interest Income	13-4-110-4600	0	0	0
Misc Revenue	13-4-110-4900	0	0	0
Total Revenues		18,446	20,000	20,000
Expenditures				
Tax Increment Dist - Int	13-5-110-8920	0	0	0
Tax Increment Dist - Prin	13-5-110-8930	0	0	0
Other Contractual Services	13-5-110-6890	0	0	0
Miscellaneous Expense	13-5-110-7900	3,738	4,000	4,000
Total Expenditures		3,738	4,000	4,000
Cash Balance - ending		26,365	42,365	58,365

Line Item	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
<u>Kishwaukee II TIF Fund #15</u>				
Cash Balance - beginning		4,915	4,915	4,915
Revenues				
Property Tax	15-4-110-4010	0	0	0
Interest Income	15-4-110-4600	0	0	0
Total Revenues		0	0	0
Expenditures				
Other Contractual Services	15-5-110-6890	0	0	0
Miscellaneous Expense	15-5-110-7900	0	0	0
Total Expenditures		0	0	0
Cash Balance - ending		4,915	4,915	4,915

<u>Sp Serv Areas # 2 (Farmington Fields) Fund #16</u>				
Cash Balance - beginning		8,092	9,693	10,193
Revenues				
Property Tax	16-4-110-4010	20,839	16,500	16,500
Interest Income	16-4-110-4600	0	0	0
Total Revenues		20,839	16,500	16,500
Expenditures				
Maintenance Expense	16-5-110-6090	19,238	16,000	16,000
Misc Expense	16-5-110-7900	0	0	0
Total Expenditures		19,238	16,000	16,000
Cash Balance - ending		9,693	10,193	10,693

* Note: Per Auditors request, SSA #2 and #3 were separated beginning FY 2017.

<u>Sp Serv Areas # 3 (Farmington Fields) Fund #17</u>				
Cash Balance - beginning		(2,180)	(1,032)	(1,032)
Revenues				
Property Tax	17-4-110-4010	8,425	6,700	6,700
Interest Income	17-4-110-4600	0	0	0
Other		0	0	0
Total Revenues		8,425	6,700	6,700
Expenditures				
Maintenance Expense	17-5-110-6090	7,277	6,700	6,700
Misc Expense	17-5-110-7900	0	0	0
Total Expenditures		7,277	6,700	6,700
Cash Balance - ending		(1,032)	(1,032)	(1,032)

CAPITAL PROJECTS FUND #41

Public Benefit Account				
Cash Balance - beginning		876,484	1,570,573	1,015,593
Revenues				
Property Tax	41-4-110-4010	40,109	40,000	40,000
Grants	41-4-110-4150	89,397	0	0
Expense Reimbursement	41-4-110-4940	41,120	0	100
Interest Income	41-4-110-4600	23	20	20
Transfer-In	41-4-110-9998	1,670,000	1,225,000	450,000
Total Revenues		1,840,649	1,265,020	490,120
Expenditures				
Miscellaneous Expenditures	41-5-110-7900	617,409	250,000	0
Infrastructure	41-5-110-8020	193,921	70,000	150,000
Logan Ave. Reconstruction	41-5-110-8021	2,294	0	0
Dawngate Detention Improvements	41-5-110-8022	142,562	0	0
Low Flow Channel 6th to Appleton	41-5-110-8023	26,104	0	300,000
5th Avenue Storm Sewer Bypass	41-5-110-8024	33,754	0	0
Appleton Rd. Widening	41-5-110-8025	0	1,500,000	0
Operating Transfer Out	41-5-110-9999	0	0	0
Total Expenditures		1,016,044	1,820,000	450,000
Cash Balance - ending		1,701,089	1,015,593	1,055,713

Line Item	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
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Capital Assets Account

Cash Balance - beginning		655,394	417,257	(1,014,519)
Grants	41-4-752-4150	0	0	0
Interest Income	41-4-752-4600	467	474	474
Miscellaneous Revenues	41-4-752-4900	0	0	0
Impact Fee Revenue	41-4-752-4910	0	0	0
Bank Loan Proceeds	41-4-752-4952	0	0	0
Operating Transfers In	41-4-752-9998	372,825	789,782	1,011,085
Capital Asset Revenues		373,292	790,256	1,011,559
Misc. Expense	41-5-752-7900	1,900	0	0
Building and Improvements	41-5-752-8100	58,210	1,449,250	87,430
Equipment	41-5-752-8200	0	191,495	138,530
Vehicles	41-5-752-8300	489,119	517,153	720,998
Bond / Loan Prin Payments	41-5-752-8910	60,000	64,134	60,000
Bond / Loan Int Payments	41-5-752-8920	4,100	0	4,100
Capital Asset Expenditures		611,429	2,222,032	1,011,058
Cash Balance - ending		417,257	(1,014,519)	(1,014,018)

Escrow Fund # 91

Cash Balance - beginning		619,061	522,824	522,824
Other Fees	91-4-110-4490	0	0	0
Interest Income	91-4-110-4600	645	0	6,000
Miscellaneous Revenues	91-4-110-4900	8,000	0	0
Escrow/Land Cash Fees	91-4-110-4971	0	0	0
Total Revenues		8,645	0	6,000
Disbursement of Collected Fees		104,882	0	0
Total Expenditures		104,882	0	0
Cash Balance - ending		522,824	522,824	528,824

Line Item	Account #	FY 22 Actual	FY 23 Budget	FY 24 Budget Request
Police Pension Fund				
Cash Balance - beginning		23,152,690	20,763,532	20,986,619
Revenues				
Property Tax		1,204,171	1,201,417	1,321,032
Replacement Tax		66,868	66,868	66,868
Interest Inc/Mkt Fluctuation		(2,195,221)	632,000	632,000
Contributions		353,005	342,893	342,893
Total Revenues		(571,177)	2,243,178	2,362,793
Expenditures				
Benefit Payments		1,756,045	1,803,118	1,803,118
Contribution Refunds		0	160,048	160,048
Administration		61,936	56,925	59,771
Total Expenditures		1,817,981	2,020,091	2,022,937
Cash Balance - ending		20,763,532	20,986,619	21,326,475

Fire Pension Fund				
Cash Balance - beginning		16,587,657	15,090,391	15,172,188
Revenues				
Property Tax		1,023,483	1,021,132	1,150,714
Replacement Tax		66,868	66,868	66,868
Interest Inc/Market Fluctuation		(1,115,393)	484,518	484,518
Contributions		206,397	217,012	217,012
Total Revenues		181,355	1,789,530	1,919,112
Expenditures				
Benefit Payments		1,628,797	1,661,158	1,661,158
Refund of Contributions		0	0	0
Administration		49,824	46,575	48,904
Total Expenditures		1,678,621	1,707,733	1,710,062
Cash Balance - ending		15,090,391	15,172,188	15,381,239

Ida Public Library Budget Budget May 23-April 24

	May 22 - Apr 23	May 23-April 24
	Budget	Budget
40100 Appropriation	\$744,525.00	773,503.00
41200 Replacement Tax	\$39,000.00	39,000.00
41214 Friends-Book Sales	\$0.00	10,000.00
41215 Friends: Membership Drive	\$3,500.00	3,500.00
41500 Per Capita Grant	\$37,375.00	37,375.00
41505 Game Guild Grant	\$0.00	0.00
41510 Restricted Grants	\$4,800.00	4,800.00
41512 Unrestricted Grants	\$10,100.00	2,000.00
41513 Women's Club Donation	\$100.00	100.00
41514 List Dividends/Interest	\$4,000.00	4,400.00
41515 Sullivan dividends	\$23,500.00	31,000.00
41518 Gardening Grant	\$250.00	250.00
41524 Blackburn Interest	\$1,800.00	1,400.00
44750 Non Resident Fees	\$20,000.00	15,000.00
44770 Fines	\$5,000.00	5,000.00
48000 Interest on Memorial Funds	\$0.00	0.00
48001 Rent	\$18,000.00	18,000.00
49000 Reserve Funds	\$12,710.00	9,489.00
49001 Fax	\$3,000.00	1,500.00
49002 Guest Pass	\$1,000.00	600.00
49003 History Book	\$0.00	0.00
49004 Copy/Print (Print Release)	\$8,000.00	8,000.00
49005 Computer Card	\$50.00	25.00
49006 Replacement Card	\$100.00	10.00
49008 Headphones	\$0.00	15.00
49009 Lost/Damaged Materials	\$500.00	450.00
49010 Replacement Barcode	\$0.00	0.00
49015 Bookmobile	\$11,000.00	0.00
49020 Front Door	\$500.00	0.00
49025 Notary	\$0.00	100.00
49100 Auto Registrations	\$0.00	400.00
GIFT/DONATION	\$500.00	0.00
49501 Ida Merchandise	\$200.00	600.00
90002 Checking Interest	\$250.00	200.00
Total Income	\$949,760.00	966,717.00

Expenses			
41004	Legal	\$2,000.00	3,805.00
41005	Accounting	\$5,000.00	6,000.00
41006	Audit	\$7,000.00	7,000.00
41215	Friends Summer Reading Spending	\$3,500.00	3,500.00
41512	Unrestricted Grant	\$8,960.00	
41520	Aged/Benevolent Home Spending	\$0.00	0.00
41530	Game Guild Grant Spending	\$0.00	0.00
41540	Gardening Grant Spending	\$250.00	250.00
41545	IEEE Science Grant Spending	\$0.00	\$0.00
	PERSONNEL		
50200	Wages	\$496,872.00	554,575.00
51100	FICA/Medicare	\$38,011.00	42,425.00
51200	IMRF	\$53,967.00	22,373.00
51300	Employee Health Insurance	\$62,387.00	47,095.00
51302	Timeclock (ADP)	\$2,600.00	2,600.00
51301	Deductible	\$2,000.00	2,000.00
51519	Staff Meetings/End Year	\$600.00	2,500.00
	PUBLIC RELATIONS		
51569	Outreach	\$500.00	200.00
51570	Hospitality	\$0.00	200.00
51571	Merchandise Expense	\$500.00	500.00
51572	Advertising	\$1,000.00	1,000.00
51561	Bank Fees	\$400.00	400.00
51565	Postage	\$500.00	500.00
51566	Professional Expenses	\$3,000.00	3,000.00
51567	Board Training & Travel	\$0.00	100.00
51575	BOOKMOBILE		
51580	Bookmobile Collection	\$2,000.00	2,000.00
51585	Bookmobile Insurance	\$3,000.00	3,000.00
51590	Bookmobile Operating Expenses	\$12,000.00	12,000.00
	PROPERTIES		
60100	Building Maintenance & Supplies	\$23,000.00	25,000.00

60101	Rental Property Expenses	\$1,500.00	2,000.00
60102	Property Taxes	\$3,850.00	4,000.00
60103	Mortgage	\$32,240.00	32,240.00
61101	Infrastructure and Equipment	\$0.00	0.00
61102	External Building Maintenance	\$5,000.00	10,000.00
	ONLINE & COMPUTER		
62301	Tech-Annual Costs	\$7,000.00	7,000.00
62302	Tech-Hardware	\$7,000.00	5,000.00
62303	Tech-Software	\$4,000.00	2,000.00
62304	Tech - IT Company	\$15,000.00	13,000.00
62305	Service Subscriptions	\$1,500.00	1,500.00
62351	Consortium	\$22,000.00	22,000.00
62352	Databases	\$3,000.00	3,000.00
63000	Utilities	\$17,000.00	20,000.00
64100	Machine Rent	\$400.00	400.00
68000	Insurance	\$20,250.00	23,000.00
70200	Library Supplies	\$19,310.00	18,000.00
73100	List Books	\$0.00	0.00
73125	List Memorial	\$800.00	800.00
	BOOKS		
73101	Young Adult	\$3,500.00	3,500.00
73102	Y Spanish	\$2,000.00	2,000.00
73103	Y Non Fiction	\$3,000.00	3,000.00
73104	Y Easy Reader	\$2,000.00	2,000.00
73105	Y Fiction	\$3,500.00	3,500.00
73106	A Fiction	\$3,500.00	3,000.00
73107	A Non Fiction	\$2,000.00	2,000.00
73108	A Large Print	\$3,500.00	3,500.00
73109	A Spanish	\$1,000.00	1,000.00
73110	A Audio	\$1,000.00	1,000.00
73113	YA Non Fiction	\$1,500.00	1,500.00
73114	Y Picture Books	\$3,000.00	3,000.00
73117	Donation Books	\$100.00	100.00
73200	Periodicals	\$3,000.00	3,000.00
	Audio - Visual		
73301	A-V CD	\$1,000.00	1,000.00
73302	A-V Y DVD	\$1,450.00	1,450.00
73303	A-V A DVD	\$1,000.00	1,000.00

73304	Electronic Materials	\$20,000.00	20,000.00
	PROGRAMMING		
73401	Programming Adult	\$1,300.00	1,300.00
73403	Programming Youth	\$1,300.00	1,300.00
73408	Programming Teen	\$1,000.00	1,300.00
73404	Local History	\$300.00	300.00
73405	Hometown Christmas	\$413.00	454.00
73406	Community Garden	\$200.00	250.00
73407	Trunk or Treat	\$300.00	300.00
90000	Misc	\$0.00	0.00
	Total Expenses	\$949,760.00	966,717.00

EXHIBIT B

Non-Union FY24 Salary Schedule

Except as noted the following reflect **3.0%** increases.

	FY22	FY 23	FY 24
Public Works Director	\$ 108,568.33	\$ 111,825.38	\$ 115,180.14
Assistant Public Works Director	N/A	\$ 80,000.00	\$ 80,000.00
Street/Water/Sewer Supt.	\$ 84,606.60	\$ 87,144.80	\$ 89,759.14
Budget & Finance Officer***	\$ 80,000.00	\$ 82,400.00	\$ 86,872.00
Police Chief*	\$ 115,364.22	\$ 123,236.61	\$ 128,942.45
Deputy Chief**	\$ 108,834.42	\$ 116,261.05	\$ 120,506.96
Deputy Chief**	\$ 108,834.42	\$ 116,261.05	\$ 120,506.96
Police Admin. Assistant	\$ 54,891.07	\$ 56,537.80	\$ 58,233.93
Fire Chief	\$ 108,568.33	\$ 111,825.38	\$ 115,180.14
Deputy City Clerk***	\$ 45,000.00	\$ 46,350.00	\$ 49,740.50
Assistant Clerk ***	\$ 32,619.60	\$ 36,828.86	\$ 39,933.73
Transcriptionist/Admin. Assistant***	\$ 34,137.97	\$ 36,503.49	\$ 39,598.59
Det. Admin. Assistant***	\$ 33,945.60	\$ 36,303.42	\$ 39,392.52
City Attorney	\$ 118,620.34	\$ 122,178.95	\$ 125,844.32
Building Director	\$ 76,560.57	\$ 78,857.38	\$ 81,223.10
Zoning and Code Enforcement	\$ 46,306.90	\$ 47,696.11	\$ 49,126.99
Community Development Admin. Assistant***	\$ 35,756.17	\$ 34,924.38	\$ 37,972.11
Building Inspector PT	\$ 22,616.26	\$ 23,294.74	\$ 23,993.58
Fire Admin. Assistant	\$ 34,135.79	\$ 35,159.86	\$ 36,214.66
Community Development Planner/Event Planner	\$ 58,088.40	\$ 59,831.05	\$ 61,625.98
GIS Specialist PT	\$ 29,901.30	\$ 30,798.34	\$ 31,722.29
	\$ 1,337,356.29	\$ 1,474,218.65	\$ 1,531,570.11

- * The Police Chief's salary shall be 7% over that of the Deputy Chiefs.
- ** The Deputy Chiefs' salaries shall be 5% over the highest paid Sergeant plus full longevity.
- *** Increase for FY24 is 3% plus \$2,000.

ORDINANCE #623H
AN ORDINANCE AMENDING ARTICLE VIII OF
CHAPTER 26 OF THE CITY OF BELVIDERE MUNICIPAL CODE
RELATING TO MOBILE FOOD VEHICLES

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

SECTION 1: Article VIII, Retail Street Sales, of Chapter 26 of the City of Belvidere Municipal Code is amended read as set forth in the Attached Exhibit A which is incorporated herein.

SECTION 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Voting Aye:
Voting Nay:
Absent:

APPROVED:

Mayor

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

ARTICLE VIII. MOBILE FOOD VEHICLES

26-300. Definitions.

Merchant means the owner of a sales vehicle, operator and/or person physically making sales from a sales vehicle.

Retail street sales or *street sales* means the sale of food products and non-alcoholic beverages intended for immediate consumption, from a Mobile food vehicle that is on a public highway. Sales of other goods or merchandize are prohibited under this Article.

Mobile food vehicle means a motorized vehicle or towed vehicle used to prepare or directly serve food. Vehicles utilized by caterers who simply transport food prepared at a certified kitchen for service at an event where sales are not made to individuals shall not be deemed a mobile food vehicle.

Mobile food preparer means any person who prepares or serves food or beverages from a mobile food vehicle.

26-301. License Required.

- (a) It shall be unlawful to operate a Mobile Food Vehicle in the City of Belvidere (City) without having first obtained a license from the City for each Mobile Food Vehicle. The annual fee for the license shall be \$500.00 for each sales vehicle and shall be valid from May 1 through the immediately following April 30. The license fee shall not be prorated in the event a license is awarded after May 1 or in the event a license is surrendered or revoked prior to April 30. Application for the license shall be made on forms provided by the City Clerk.
- (b) The issuance of Mobile Food Vehicle license to be held by the owner of each Mobile Food Vehicle is a personal privilege and is not transferable in any manner.
- (c) Prior to, and as a condition of, issuance of a Mobile Food Vehicle License each applicant shall provide:
 - (1) Proof of vehicle insurance as required by the Illinois Vehicle Code;
 - (2) Proof of commercial general liability insurance in an amount of not less than \$1,000,000 per occurrence naming the City of Belvidere as an additional insured;
 - (3) proof of registration for each Mobile Food Vehicle issued by the State of Illinois or another state of the United states as well as the year make and model of each Mobile Food Vehicle and vehicle identification number (if available);
 - (4) evidence that a Mobile Food Vehicle has been properly inspected and approved by the Belvidere Fire Department; and
 - (5) evidence of all other required permits and inspections of any other regulatory body, including but not limited to, the Boone County Health Department.

26-302. Retail Street Sales

- (a) All Mobile Food Vehicles shall be operated on a public or private highway or street in such a manner so as not to interfere with the flow of traffic. Prior to engaging in sales, the sales vehicle shall be pulled as far to the right as possible, and all sales shall only be made from the right side of such vehicle.
- (b) No sales from a Mobile Food Vehicle shall occur on U.S. Route 20 (Grant Highway), U.S. Bus. Route 20, Belvidere Road, Appleton Road, Logan Avenue, or Beloit Road.
- (c) The retail street sales license does not authorize the sale of goods from any private or other public property.
- (d) No Mobile Food Vehicle shall park stand or operate sales:

- (1) within 20 feet of a crosswalk;
- (2) within 30 feet of a stop light, stop sign, or yield sign; or
- (3) adjacent to a protected bike lane.

(e) Mobile Food Vehicles operating upon a public highway or street shall not be operated at a fixed location and shall move from place to place. They shall only remain stopped upon a public highway or street at one location for a sufficient duration to service customers currently purchasing food or beverages or physically in line to purchase food or beverages, but in no event longer than ten (10) minutes.

26-303. Mobile Food Vehicles Generally.

- (a) All Mobile Food Vehicles shall be road worthy vehicles properly titled and registered under the laws of the State of Illinois or those of another state of the United States.
- (b) Mobile Food Vehicles shall only operate between the lesser of the hours of 9:00 a.m. and 12:00 a.m. or as further limited by the underlying zoning district or special use ordinance when operated on private property. In a residential district, or on highways adjacent to a residential district, Mobile Food Vehicles shall only operate between the hours of 9:00 a.m. and 10:00 p.m.
- (c) No Mobile Food Vehicle shall be equipped with any electronic sound-amplifying device. Permitted advertising devices shall be limited to bells, whistles, horns or other musical or noise-making devices which do not employ any electronic sound-amplifying device. Mobile food vehicles employing musical or noise-making devices shall only sound said devices when traversing the public way and shall be prohibited from sounding said devices while standing or parked.
- (d) Except as otherwise provided in this Article, it shall be unlawful for any person to utilize any sound amplification equipment, external sign (not mounted upon a Mobile Food Vehicle), or external lights (not mounted upon a Mobile Food Vehicle) as a part of its operations or advertisement. Lights permanently attached to a Mobile Food Vehicle necessary for the preparation and serving of food or beverages are permitted but in no case shall such lights illuminate any area more than ten (10) feet from the Mobile Food Vehicle.
- (e) Mobile Food Vehicles shall provide their own source of power and/or fuel. All such power sources shall comply with the noise and sound restrictions for the zoning district they are operating in. The use of an internal combustion generator is prohibited in the residential and commercial zoning districts. If a private property owner consents to utilization of power from private property, all connections shall be established in a safe manner, in compliance with all applicable codes and laws, so as not to create any shock, fire or tripping hazard.
- (f) No food or beverages shall be passed directly from any Mobile Food Truck to another vehicle nor shall any sales occur between a Mobile Food Truck and another vehicle.
- (g) All Mobile Food Vehicles shall comply with the current standards of the International Fire Code (IFC) adopted by the City of Belvidere and the version of the NFPA adopted by that IFC. No Mobile Food Vehicle shall be operated within the City that does not comply with the IFC and NFPA. Prior to issuance of a Mobile Food Vehicle License, or any renewal thereof, each Mobile Food Vehicle shall be inspected by the Belvidere Fire Department for compliance with this section. The City Clerk shall not issue a Mobile Food Vehicle License without evidence that a Mobile Food Vehicle has been properly inspected and approved by the Belvidere Fire Department. Further, upon demand of any member of the Belvidere Fire Department, any Mobile Food Vehicle may be inspected to ensure continued compliance with the IFC and NFPA.
- (h) No Mobile Food Vehicle shall be operated, nor receive a Mobile Food Vehicle License, without first obtaining and maintaining all required permits and inspections of any other regulatory body, including but not limited to, the Boone County Health Department.
- (i) No Mobile Food Vehicle shall be operated within 1,000 feet of any fair, carnival, circus, or other special event sponsored by, licensed by or permitted by the City except with written permission from the special event operator or sponsor.

- (j) Each owner or operator of a Mobile Food Vehicle shall maintain an accurate list of each person working or operating each Mobile Food Vehicle, as well as their current home address, for each day it operates within the City. The owner or operator shall provide that list to any law enforcement officer upon demand.
- (k) A Mobile Food Vehicle shall not block pedestrian or vehicular travel (including bicycles) on any highway, street, sidewalk or private property and shall not block site lines for any turning movements of other vehicles or pedestrians.
- (l) Mobile Food Vehicles are prohibited from selling or dispensing alcohol of any kind, tobacco or alternative nicotine products or any controlled substance under the Controlled Substances Act.
- (m) A Mobile Food Vehicle licensee shall quarterly file with the City Clerk a copy of their St-1 sales tax return and proof of payment of all required sales taxes.

26-304. Mobile Food Vehicle: Off-Street Operations / Storage.

- (a) Mobile Food Vehicles shall not be operated, conduct sales, stored or allowed to remain standing on any commercially zoned property except during operational hours when the Mobile Food Vehicle is actively selling food or beverages or when food is actively being prepared within the Mobile Food Vehicle and the operator of the Mobile Food Vehicle is present. A Mobile Food Vehicle may be stored upon commercially zoned property only within a fully enclosed building. A Mobile Food Vehicle may be parked outside upon commercially zoned property only in compliance with Section 150.706 of the City of Belvidere Zoning Code and only if the Mobile Food Vehicle is owned by, and part of the same commercial enterprise associated, with the property for which a Mobile Food Vehicle Location Permit is issued.
- (b) Mobile Food Vehicles are prohibited from operating, parking, standing or being stored upon any residentially zoned property within the City of Belvidere. A Mobile Food Vehicle shall be permitted to cater a private event upon residentially zoned property. However, no person shall allow a Mobile Food Vehicle to cater a private event more than two times per calendar year for the same property.
- (c) No person shall operate or conduct any sales from any Mobile Food Vehicle upon any property in the City, other than public highways, as permitted in this Article, without complying with all zoning restrictions, including, but not limited to any special use requirements, and other provisions of the City of Belvidere Municipal Code and without obtaining the written consent of the property owner. Any written consent shall be filed with the City Clerk, be maintained within the Mobile Food Vehicle, and shown to any City police officer, firefighter or code enforcement officer upon demand.
- (d) No person shall operate or conduct sales from any Mobile Food Vehicle upon any commercially zoned property in the City, nor shall any property owner or tenant of commercially zoned property permit the operation of or sales from a Mobile Food Vehicle, until such time as the owner of the commercially zoned property first obtains a Mobile Food Vehicle Location Permit as set forth in section 26-305 of this Code. A Mobile Food Vehicle Location Permit shall not be required for the operation of Mobile Food Vehicle upon industrial zoned or residentially zoned (for private events (26-303(b)) property within the meaning of the City of Belvidere Municipal Code.
- (e) Each Mobile Food Vehicle operating or conducting sales upon private property shall provide wind resistant (secured so as not to blow in the wind) refuse containers for its patrons' use. All refuse and refuse containers shall be immediately removed when the Mobile Food Vehicle is non-operational and/or moves from the location.
- (f) With the property owner's consent, a Mobile Food Vehicle operating or conducting sales on private property may provide wind resistant outdoor seating and tables for its patrons. All such seating and tables shall be immediately removed when the Mobile Food Vehicle is non-operational and/or moves from the location. All tables and seating shall be arranged to comply with the requirements of any special use granted relating to the private property.
- (g) Each Mobile Food Vehicle operating or conducting sales upon private property shall only be located upon a hard, impermeable surface (e.g. asphalt or concrete, not grass, soil or gravel).
- (h) Each Mobile Food Vehicle operating or conducting sales (including ancillary trash containers, tables or seating) upon commercial property shall only be located within the area shown on the approved site plan accompanying approval of the Mobile Food Vehicle Location Permit.

26-305 Mobile Food Vehicle Location Permit - Off Street.

- (a) The fee simple owner of any commercially owned property wishing to operate a Mobile Food Vehicle on the property, or allow another person or entity to operate a Mobile Food Vehicle on the property shall first apply for and obtain a Mobile Food Vehicle Location Permit from the City Clerk.
- (b) The application shall be made upon forms provided by the City Clerk. Each application shall include:
- (i) The address of the commercially zoned property
 - (ii) A site plan showing:
 - The location of the commercial property and its boundaries
 - All existing structures, including, but not limited to, buildings storage areas, light poles, etc. on the commercial property
 - All existing parking facilities/spaces on the commercial property and the total number including identification of any handicap parking spaces
 - the proposed location of any Mobile Food Vehicle and any ancillary trash containers, seating, or tables. The location shall include distances from existing structures, lot lines and parking facilities
 - (iii) The name, address, email address and telephone number of the fee simple owner of the commercially zoned property as well as the same information for all tenants of any portion of the commercially zoned property and any person responsible for the day to day operation of the business.
 - (iv) Evidence of a commercial general liability insurance in an amount of not less than \$1,000,000.00 covering the commercial property
 - (v) The name of an entity, if known, who the Owner of the commercial property intends to allow operation of a Mobile Food Vehicle on the property
 - (vi) An acknowledgement that the owner of the commercial property will only operate, or allow to be operated, a Mobile Food Vehicle upon the commercial property in compliance with this Article.
- (c) The fee simple owner of any commercial property who operates or allows another to operate a Mobile Food Vehicle upon the property shall be jointly and severally liable for any violations of this Article and may be held accountable for the actions, failure to act or misconduct of any person operating, conducting sales from or storing a Mobile Food Vehicle upon the property.
- (d) Upon receipt of a complete application for a Mobile Food Vehicle Location Permit, the City Clerk shall forward a copy of the application to the City Planner (or in their absence the Director of Buildings) for review.
- (e) A Mobile Food Vehicle Location Permit shall not be granted if:
- (i) The City Planner (or in their absence the Director of Buildings) determines that the site plan is not acceptable for any of the following reasons:
 - Potential negative impact upon parking or traffic circulation patterns; or
 - The size of the commercial property being insufficient for safe and convenient operation of a Mobile Food Vehicle; or
 - Potential negative impact upon adjacent street or sidewalk traffic including, but not limited to site lines, pedestrian traffic and vehicular traffic; or
 - Potential negative impact upon adjoining properties with particular attention to property that are residential or institutional in nature ; or
 - (ii) The application is not complete for any reason; or

- (iii) The applicant is delinquent in any sum owed the City of Belvidere or Boone County including, but not limited to, any tax (whether property or otherwise) or fine owed; or
- (iv) If the applicant has previously violated any portion of this Article.
- (f) The Mobile Food Location Permit is specific to the site plan approved pursuant to an application. If the fee simple owner of commercial property wishes to alter the site plan and location of a Mobile Food Vehicle, a new application must first be submitted and approved.
- (g) The Mayor may revoke any Mobile Food Vehicle Location Permit upon a finding that the fee simple owner or any person operating a Mobile Food Vehicle upon the commercial property has violated this Article. Revocation shall be in accordance with Article II of Chapter 26 of this Code.

26-306 Selling or Dispensing Food or Beverages Unlawful

- (a) It is unlawful to offer sale, sell or dispense any food or beverage from a Mobile Food Vehicle, or any vehicle or structure that is capable of being moved or transported (not a fixed structure), without first obtaining a Mobile Food Vehicle license.
- (b) It is unlawful to operate a Mobile Food Vehicle in a manner that violates any provision of this Article.
- (c) It is unlawful for any owner or lawful occupant (e.g. a licensee or lessee) of any property within the City to allow a Mobile Food Vehicle to operate upon the property in violation of this Article. Such an owner or occupant who knows, or should have known, that the Mobile Food Vehicle was operating upon the property in violation of this Article, without taking affirmative action to prevent or cease such violation (including but not limited to contacting law enforcement), shall be deemed to have allowed it.
- (c) A violation of this Article shall be a separate and distinct violation from any other provision of the Belvidere Municipal Code, including but not limited to, Chapter 150, the Zoning Code.

26-307. Exceptions.

- (a) A Mobile Food Vehicle operating on property owned by a unit of local government, with approval from that unit of local government is exempt from the provisions of this Article. Notwithstanding the foregoing, such a Mobile Food Vehicle shall comply with all other permitting and licensing requirements, including but not limited to those of the Boone County Health Department as well as complying with section 26-303(h). Unless permitted by the City, the Mobile Food Vehicle shall not sell or dispense any food or beverages from any public highway or street.
- (b) The provision of any food or beverages, not for sale or compensation, in response to any disaster or emergency shall not be deemed a violation of this Article.
- (c) A Mobile Food Vehicle operating during a special event sponsored or approved by the City of Belvidere, and with the approval of the event sponsor or the City is exempt from the provisions of this Article. Notwithstanding the foregoing, such a Mobile Food Vehicle shall comply with all other permitting and licensing requirements, including but not limited to those of the Boone County Health Department as well as complying with section 26-303(h).

26-308. Penalty.

- (a) Any person or entity violating section 26-301(a), 26-304, 26-306(a), or 26-306(c), shall be fined not less than \$1,000.00 plus court costs and not more than \$5,000.00 plus court costs.
- (b) Any person or entity who violates any other provision of this Article shall be fined in accordance with Section 1-9 of the City of Belvidere Municipal Code.
- (c) If a Mobile Food Vehicle is used in violation of this Article the Mobile Food Vehicle License may be revoked in accordance with Article II of this Chapter.
- (d) Any Mobile Food Vehicle operating in violation of 26-306(a) is subject to impoundment by the City of Belvidere Police Department. The impoundment shall be in accordance with the procedures set forth in Article IX of Chapter 110 of the City of Belvidere Municipal Code.

(e) The owner of a Mobile Food Vehicle as well as the operator(s) of a Mobile Food Vehicle shall each be jointly and severally liable for any violation of this Article.

(f) A separate offense shall be deemed committed on each day that a violation of this Article occurs or continues.

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ORDINANCE #624H
AN ORDINANCE AMENDING SECTION 98-12(a)(3)
SIDEWALK CAFES OF THE CITY OF BELVIDERE
MUNICIPAL CODE

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

SECTION 1: Subsection (a)(3) of Section 98-12 of the City of Belvidere Municipal Code is amended to read as set forth in the attached Exhibit A which is incorporated herein by this reference.

SECTION 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Voting Aye:
Voting Nay:
Absent:

APPROVED:

Mayor

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

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- (3) *Sidewalk cafés.* A sidewalk café is an outdoor area located on the sidewalk portion of the public right-of-way and which is maintained and operated by an establishment, coffeehouse, teashop or restaurant for purposes of providing seating for patrons for the consumption of food or beverages. Sidewalk cafés shall be permitted in the CB zoning district only after receiving a permit as set forth herein and pursuant to the terms of this section and the issued permit. Sidewalk cafés may also be subject to regulation by other portions of this Code, including, but not limited to the zoning ordinance (chapter 150) and may be prohibited in certain areas where prohibited by other sections of this Code. The following regulations shall apply to sidewalk cafés in the CB zoning district:
- a. Applicants for sidewalk café permits shall submit on the appropriate forms an application to the city clerk. Each application shall state: Name and address of applicant, permit and space desired, period of time, hours of operation, a description or photo of any cart, booth, structure, table, chairs or other equipment and a drawing to scale of their location, and any electrical or other services desired. All applications must be accompanied by proof of issuance of all necessary building, health or other required permits or licenses and the application fee of \$75.00 annually.
 - b. All carts or booths and other structures or equipment shall conform to the following requirements and restrictions:
 1. Meet all applicable city, state and federal regulations.
 2. Benefit the public or enhance the ambiance of the downtown.
 3. Be maintained in a high-quality state of repair.
 4. Size requirements. Activities shall not extend more than half the width of the sidewalk, and must not block or impede pedestrian traffic along the sidewalk, or ingress and egress to the business it fronts, or neighboring businesses. A sidewalk café may not extend beyond the width of the face of the business it fronts. A minimum pedestrian width of four feet shall be maintained at all times. No part of the Sidewalk Café shall be closer than three (3) feet of the vehicle right of way (curb).
 5. The city reserves the right to deny any request for a sidewalk café permit if it reasonably determines that there is insufficient sidewalk space to accommodate the request either due to the actual width of the sidewalk, volume of pedestrian traffic in the area, or the condition of the sidewalk.
 6. All sidewalk cafés shall meet the sidewalk café design guidelines which were adopted contemporaneously with this section in Ordinance Number 983G.
 7. Sidewalk cafés shall be temporary in nature capable of being disassembled and securely stored on the premises of the establishment operating the café within ten minutes.
 - c. Sidewalk cafés shall be manned by a minimum of one responsible individual over the age of 18 at all times. The individual may also be employed within the establishment but shall also maintain vigilant supervision over the sidewalk café.
 - d. Sidewalk cafés must be an extension of the existing business fronting the sidewalk space they are occupying.
 - e. During the course of business, no call out, cry, or by use of any device make any noise to call attention to the sale of any goods, wares, merchandise or service whatsoever, or in any manner obstruct or interfere with the orderly flow of pedestrian traffic. No music or other noisy distractions shall be allowed.
 - f. Sidewalk café operators must provide adequate garbage cans for disposal of any trash, and must maintain the area within and in proximity to any cart, structure or location in a neat, clean and hazard-free condition.

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- g. An establishment operating a sidewalk café shall supply the city with a certificate of insurance, reasonably acceptable to the city, covering the activity of the operator. The certificate of insurance shall name the city as an additional insured and shall be primary to any insurance carried by the city. The operator of a sidewalk café shall indemnify, defend and hold harmless the city from and against any and all loss, cost, damages or expenses to persons or property, including property of the city, arising out of or claimed to have arisen out of such use. Furthermore, all users shall defend, at no cost to the city, any such claims or suits, provided that the city may, in its sole option, join in the defense of such claim or suit without relieving the user from any of its promises or obligations.
- h. Sidewalk cafés must comply with all existing restrictions of the county health department.
- i. Sidewalk café operators shall cooperate with inspection of the premises, goods, or articles at any reasonable hour by the authorized agent, officer or employee of the city or its designate.
- j. Sidewalk cafés must ascertain and at all times comply with all laws, ordinances and regulations, and all state statutes, applicable to such permitted business or premises, including, but not limited to all building, zoning, fire, health and labor regulations.
- k. Sidewalk cafés must post and maintain any and all permits delivered for use in a conspicuous place.
- l. Sidewalk cafés may operate between the hours of 7:00 a.m. and 9:00 p.m. daily. Vendor permits shall be valid for the period of April 1, through November 1 annually.
- m. Sidewalk café operators shall remove any cart, booth, structure, furniture or equipment from the sidewalk area at the close of business for the day. No cart, booth, structure, furniture or equipment shall be permitted to remain on the public sidewalk overnight. All carts, booths, structures, furniture or equipment shall be of a type and maintained so as to enhance the aesthetic and overall appearance of the downtown. The city reserves the right to determine the acceptability of carts, booths, structures, furniture or equipment for use on public sidewalks.
- n. Sidewalk café operators shall not serve alcoholic beverages unless the underlying establishment has appropriate valid liquor licenses issued by the State of Illinois and the city allowing consumption of alcohol on premises and have received specific authority to serve alcoholic beverages as a part of their sidewalk café permit. When applying for a sidewalk café permit the applicant shall specifically state whether they are seeking permission to serve alcoholic beverages. The following regulations and policies, in addition to all other requirements, shall apply to all sidewalk cafés serving alcohol:
1. The applicant shall provide proof of liquor liability (dram shop) insurance with the application for a sidewalk café permit with the request to serve alcohol. The supplied dram shop insurance shall name the City of Belvidere as an additional insured and shall specifically note coverage for the area of the Sidewalk Café.
 2. The sidewalk café permittee has an affirmative duty to prohibit any patron from leaving the sidewalk café premises with any alcoholic liquor, except a package properly sealed, bagged and receipted pursuant to Section 633 of the Illinois Liquor Control Act.
 3. Alcohol served or consumed within a sidewalk café premises shall only be served or consumed in a plastic cup clearly identifying the retail establishment from which the alcohol was purchased.
 4. Bring your own alcohol (BYOB) is not permitted within a sidewalk café premises.
 5. The city may require, as a condition of allowing a sidewalk café, that the retail establishment engage in a beautification program requiring decorative fencing, decorative railings, decorative plantings, flower boxes etc. as a part of the city's objective of fostering aesthetically pleasing streets and boulevards.

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6. Any sidewalk café with specific permission to serve alcoholic beverages shall enclose the permitted area from the remainder of the public way, and be maintained in accordance with a plan reasonably approved by the city. The boundary shall be no less than 24 inches or more than 36 inches in height. The boundary shall be durable so that it shall not collapse or fall over due to wind or incidental contact with patrons or pedestrians. The boundary may have movable sections to aid in public access to seating as long as the boundary complies with the submitted plan. The boundary shall be maintained in place during operating hours. No boundary may be stabilized by bolting to the sidewalk. The boundary shall be designed to leave at least four feet of clear and unobstructed sidewalk space to allow for pedestrian passage. Clearance between sidewalk café and all public way encumbrances shall also be at least six feet. Non-permissible enclosure of city property, within the boundaries of the sidewalk café, shall include, but is not limited to, parking meters, fire hydrants, and utility or signal control boxes. These types of items can be identified as items which must be accessible to the public or to the city for emergency services.
 7. The City may deny any request for specific authority to serve alcohol as a part of a sidewalk café, if:
 - a) the Mayor, or the Mayor's designee, reasonably determine that service of alcohol at a specific sidewalk café would detrimentally affect neighboring residential property, including, but not limited to, upper-level apartments located above commercial spaces.
 - b) the Mayor, or the Mayor's designee, determines, based upon articulable facts, that prior violations by the licensee of this Section, Chapter 10 of the City of Belvidere Municipal Code, Article II of Chapter 54 of the City of Belvidere Municipal Code, or the State of Illinois Liquor Control Act make it likely that the underlying liquor licensee would allow violations of this Section if alcohol sales were allowed as a part of a side walk café permit.
 8. The Mayor, or the Mayor's designee may summarily revoke specific permission to sell alcohol as a part of a sidewalk café if the Mayor or the Mayor's designee reasonably determines that violations of the provisions set forth in subsection 7(b) above have occurred. The revocation of specific permission to serve alcoholic beverages as a part of a sidewalk café shall not be deemed revocation of a liquor license pursuant to Chapter 10 of the City of Belvidere Municipal Code.
 19. In the event a licensee's underlying liquor license is suspended or revoked, the specific permission to sever alcoholic beverages as a part of a sidewalk café shall be automatically suspended or revoked without further action or notice.
 - o. The sidewalk café shall be operated in conformance with the approved plan of operation submitted with the application. Any change in operation or location other than de minimis modifications requires the prior approval of the city.

ORDINANCE #625H
AN ORDINANCE AMENDING CHAPTER 46, FIRE PREVENTION AND
PROTECTION OF THE CITY OF BELVIDERE MUNICIPAL CODE
TO ADD A NEW ARTICLE III, AMBULANCE SERVICES

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

SECTION 1: Chapter 46, Fire Prevention and Protection of the City of Belvidere Municipal Code is amended to add a new Article III, Ambulance Services as set forth in the attached Exhibit A which is incorporated herein by this reference.

SECTION 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Voting Aye:
Voting Nay:
Absent:

APPROVED:

Mayor

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

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ARTICLE III. AMBULANCE SERVICES

46-60. Ambulance Service Established.

Effective May 1, 2023, the City of Belvidere shall provide ambulance services within the corporate limits of the City of Belvidere and outside of the corporate limits pursuant to agreements or requests for assistance. Ambulance services shall be performed under the auspices and policies of the City of Belvidere Fire Department and pursuant to the policies and procedures of the appropriate agency with Medical Control. The Fire Chief, or the Chief's designee, shall be responsible for, set policy for, and otherwise supervise all ambulance service activities.

46-61. Ambulance Independent Contractors.

The Corporate Authorities may enter into agreements to lease advanced life support and basic life support ambulances for the provision of ambulance services and may enter into agreements with outside agencies or third-party entities to provide paramedic services for the ambulances on an independent contractor basis. The Corporate Authorities may also enter into agreements for the provision of billing services related to the collection of fees for ambulance services.

46-62. Fee schedule for Ambulance Services.

The City shall charge every patient fees for ambulance services as set forth below. The City may adopt policies relating to the collection of fees and the procedure for forgiving debts.

- (a) Basic Life Support (BLS) Rates: \$1,900.00 Transport + \$21.00 per loaded mile
- (b) Basic Life Support Emergency (BLS-Emergency) Rates: \$1,900.00 Transport + \$21.00 per loaded mile
- (c) Advanced Life Support, level 1 (ALS1) Rates: \$2,100.00 Transport + \$21.00 per loaded mile
- (d) Advanced Life Support, level 1 Emergency (ALS1-Emergency) Rates: \$2,100.00 Transport + \$21.00 per loaded mile
- (e) Advanced Life Support, level 2 (ALS2) Rates: \$2,100.00 Transport + \$21.00 per loaded mile
- (f) The charges for ambulance service set forth above shall increase at the rate of 3% commencing May 1, 2024 and each successive May 1 thereafter.



Resolution for Improvement Under the Illinois Highway Code

Is this project a bondable capital improvement?

[X] Yes [] No

Table with Resolution Type (Original), Resolution Number (2023-12), and Section Number (23-00117-00-RS)

BE IT RESOLVED, by the Council of the City of Belvidere, Illinois that the following described street(s)/road(s)/structure be improved under the Illinois Highway Code. Work shall be done by Contract

For Roadway/Street Improvements:

Table with columns: Name of Street(s)/Road(s), Length (miles), Route, From, To. Row: Newburg Road, 1.43, FAU 5009, Irene Road, Shaw Road

For Structures:

Table with columns: Name of Street(s)/Road(s), Existing Structure No., Route, Location, Feature Crossed

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Design Engineering and construction for milling of the existing bituminous surface of Newburg Road, bituminous overlay and shoulder paving

2. That there is hereby appropriated the sum of Four-hundred Fifty Thousand Dollars (\$450,000.00) for the improvement of said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Sarah Turnipseed, Clerk in and for said City of Belvidere

of Belvidere in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

Council of Belvidere at a meeting held on April 03, 2023

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 4th day of April, 2023

(SEAL, if required by the LPA)

Clerk Signature & Date

Approved

Regional Engineer Signature & Date Department of Transportation

RESOLUTION #2023-13

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE
AN INTER-GOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF BELVIDERE AND
BELVIDERE COMMUNITY UNIT SCHOOL DISTRICT 100
REGARDING RECIPROCAL REPORTING AND
SURVEILLANCE SYSTEM ACCESS

IT IS THEREFORE RESOLVED by the Mayor and City Council for the City of Belvidere as follows:

1. The attached inter-governmental agreement between the City of Belvidere and Belvidere Community Unit School District 100 relating to reciprocal reporting and surveillance system access is approved.
2. The Mayor is authorized to execute and the Clerk to attest the attached inter-governmental agreement.

Adopted by the City Council of the City of Belvidere, Illinois, this day of April, 2023.

Approved: _____
Mayor

Attest: _____
City Clerk

(SEAL)

Ayes: .
Nays: .
Absent:

Date Approved:

**INTERGOVERNMENTAL AGREEMENT BETWEEN
THE CITY OF BELVIDERE AND
BELVIDERE COMMUNITY UNIT SCHOOL DISTRICT 100
REGARDING RECIPROCAL REPORTING AND SURVEILLANCE SYSTEM ACCESS**

THIS AGREEMENT is between the CITY OF BELVIDERE, Boone County, Illinois, a Municipal Corporation in the State of Illinois (“City”) and the BOARD OF EDUCATION OF BELVIDERE COMMUNITY UNIT SCHOOL DISTRICT 100, Boone, DeKalb and McHenry Counties, Illinois, an Illinois Public School District (“School District”), and is established and maintained under the authority of Sections 10-20.14 (105 ILCS 5/10-20.14) and 22-20 (105 ILCS 5/22-20) of the Illinois School Code and in compliance with Section 6(a) of the Illinois School Student Records Act (105 ILCS 10/6) and Sections 1-7 (705 ILCS 405/1-7) and 5-905 (705 ILCS 405/5-905) of the Juvenile Court Act of 1987, all as may hereafter be amended; and under Article VII, Section 10 of the Constitution of the State of Illinois and the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, which provide for the execution of agreements and implementation of cooperative ventures between public agencies within the State of Illinois.

NOW, THEREFORE, in consideration of the mutual promises herein contained, and in furtherance of the purposes of promoting safety, security, and order for the staff, students, and the school community, it is hereby agreed by and between the School District and the City as follows:

1. Reciprocal Reporting Guidelines.
 - a. The School District’s Superintendent or designee and the City of Belvidere Police Chief (Chief) or designee are hereby authorized and directed to prepare and implement guidelines for reciprocal reporting under the School Code and as otherwise appropriate for the benefit and safety of the School District’s students and staff and the local community (“Guidelines”). The first set of Guidelines shall be adopted by the School District’s Superintendent and the Chief in substantially the same form as the Guidelines attached as Exhibit A hereto, but such guidelines may be modified with notice to and agreement of both Parties. The School District’s Superintendent and the Chief, or their designees, will meet to facilitate and review implementation of the Guidelines as often as necessary, but at least annually during the first quarter of the school year.

2. Camera Access.
 - a. The School District will provide access to its live security camera feeds to its buildings in the event of a health or safety emergency. Access is strictly to allow the City of Belvidere Police Department (BPD) tactical forces to become familiar with current conditions that underlie the health or safety emergency in the School District’s buildings. In the event City must access the School District’s live security camera feed, after such access and in no event more than 48 hours later, the City of Belvidere will notify the School District and provide an explanation of the health or safety emergency that required the City of Belvidere to access the live security camera feed.

The parties' Information Technology staff will coordinate in advance to ensure the technology described in this section is enabled and fully functional for law enforcement purposes as established in this section, and that appropriate training is provided as needed.

3. General Terms.

- a. Term and Termination. This Agreement shall commence on the Effective Date, as set forth below, and shall remain in full force and effect, unless terminated by either Party upon thirty (30) days' prior written notice to the other or upon the mutual consent and agreement of the Parties.
- b. Relationship of the Parties. Nothing in this Agreement shall be construed to consider any party, or its respective employees or agents, as the agents or employees of the other party. Nothing contained in or done pursuant to this Agreement shall be construed as creating a partnership, agency, joint employer, or joint venture relationship between the City and the School District. No party shall become bound, with respect to third parties, by any representation, act or omission of the other party. This Agreement is for the benefit of the contracting parties only and is not intended to raise or acknowledge any duty regarding conduct or other form of liability as to third parties.
- c. Compliance with All Laws. The City and the School District shall at all times observe and comply with the laws, ordinances, regulations, and codes of the Federal, State, County and other local governmental agencies which may in any manner affect the performance of this Agreement.
- d. Amendments and Modifications. This Agreement may be modified or amended from time to time; provided, however, that no such amendment or modification shall be effective unless reduced to writing and duly signed by an authorized representative of the parties.
- e. Indemnification. To the fullest extent permitted by law, the School District agrees to indemnify and hold harmless the City, its officers, officials, agents, volunteers, employees, and their successors and assigns, in their individual and official capacities (the "City Indemnified Parties") from and against any and all liabilities, loss, claim, demand, lien, damage, penalty, fine, interest, cost and expense, including without limitation, reasonable attorneys' fees and litigation costs, incurred by the City Indemnified Parties arising out of any activity of the School District in performance of this Agreement, or any act or omission of the School District or of any employee, agent, contractor, or volunteer of the School District (the "School Indemnitors"), but only to the extent caused in whole or in part by any negligent or willful and wanton act or omission of the School Indemnitors.

To the fullest extent permitted by law, the City agrees to indemnify and hold harmless the School District, its Board and its members, employees, volunteers, agents, their successors, and assigns, in their individual and official capacities (the "School Indemnified Parties")

from and against any and all liabilities, loss, claim, demand, lien, damage, penalty, fine, interest, cost and expense, including without limitation, reasonable attorneys' fees and litigation costs, incurred by the School Indemnified Parties arising out of any activity of the City in performance of this Agreement, or any act or omission of the City or of any employee, agent, contractor or volunteer of the City (the "City Indemnitors"), but only to the extent caused in whole or in part by any negligent or willful and wanton act or omission of the City Indemnitors.

f. Requests and Cooperation Not Limited. Nothing in this Agreement shall limit or restrict the right of school personnel to request police assistance/services or to cooperate in law enforcement investigations.

g. Effective Date. This Agreement shall be deemed dated and become effective on the date the last of the parties signs as set forth below the signature of their duly authorized representatives.

CITY OF BELVIDERE
Boone County, Illinois

THE BOARD OF EDUCATION OF
BELVIDERE COMMUNITY UNIT
SCHOOL DISTRICT 100, Boone, DeKalb
and McHenry Counties, Illinois

By: _____

By: _____
President, Board of Education

ATTEST:

ATTEST:

By: _____

By: _____
Secretary, Board of Education

Date: _____

Date: _____

EXHIBIT A

**GUIDELINES FOR RECIPROCAL REPORTING AND COOPERATION
BETWEEN THE CITY OF BELVIDERE AND
BELVIDERE COMMUNITY UNIT SCHOOL DISTRICT 100**

The following Guidelines are intended to meet the requirements of the Juvenile Court Act, the Illinois School Student Records Act and Sections 10-20.14 and 22-20 of the Illinois School Code, to reduce juvenile crime and to increase school safety by promoting the exchange of appropriate information between the police and school officials.

I. General Cooperation

- A. The Superintendent will designate "School Officials" and the Police Chief will designate "Police Officials" who will have responsibility for implementing these Guidelines, including receiving and providing information. The School Officials and Police Officials shall provide each other, at the start of each new school year and updated as necessary, with their regular and emergency telephone numbers, mobile numbers and e-mail addresses.
- B. School Officials and Police Officials will meet to facilitate and review implementation of these Guidelines at least once during the first quarter of each school year and thereafter as often as necessary.

II. Reporting of Student Criminal Activity

A. By the School District to Police Officials

- 1. School Officials may report any alleged or suspected criminal activity committed by a student enrolled in School District 100 to Police Officials. In accordance with the Illinois School Code and the Illinois School Reporting of Drug Violations Act, 105 ILCS 5/10-27.1, 27.1A, 27.1B and 105 ILCS 127/1, School Officials are required to and will report the following incidents involving a student enrolled in School District 100 to Police Officials:
 - Any written complaint of a battery committed against any school employee.
 - A verified incident involving drugs on school property, within 1,000 feet of the school or on a school bus.
 - A firearm on school property or on a school bus – firearm is defined as any device, by whatever name known, which is designed to expel a projectile or projectiles by the action of an explosion, expansion of gas or escape of gas; excluding, however, paint ball, bb guns, spring gun, pneumatic gun.

When a report may be required of both the Superintendent and Principal, a single report from one or the other shall meet the duty to report.

- 2. Where violence or other activity poses an imminent threat to the safety of students or community members, the information will be shared as soon as possible; otherwise, the information will be shared within 2 business days after the information becomes known to School Officials.
- 3. Written information regarding student activities reported under this Agreement may be shared with Police Officials if: (a) it relates to an immediate threat to the safety of School District students or community members; (b) specific written parental consent is provided; (c) a court of proper jurisdiction orders the release; or (d) as provided for in Section 6(a)(6.5) of the Illinois School Student

Records Act (*see* Section II.A.4.).

4. In accordance with Section 6(a)(6.5) of the Illinois School Student Records Act, and consistent with Section III.C. of these Guidelines, the School District may release school student records or information to juvenile authorities when necessary for the discharge of their official duties upon a request for information prior to adjudication of the student and if certified in writing that the information will not be disclosed to any other party except as provided under law or order of court. "Juvenile authorities" include probation officers, law enforcement officers and prosecutors, and others (including Police Officials).

B. By Police Officials to the School District

1. Police Officials will report to School Officials the same type of information referenced in Section A above, within the same time frames, where the activity by students or others might reasonably be a threat to others on school grounds or at school activities, unless such disclosure could jeopardize an ongoing investigation or safety.
2. As currently provided by Section 1-7(A)(8)(A) of the Juvenile Court Act, Police Officials will share law enforcement records with School Officials related the following offenses or suspected offenses (to be modified as such Section is amended from time to time) with respect to a minor enrolled in the School District who has been taken into custody or arrested when Police Officials believe that there is an imminent threat of physical harm to students, school personnel, or others present in the school or on school grounds:
 - a. any violation of Article 24 of the Criminal Code of 1961 or the Criminal Code of 2012;
 - b. a violation of the Illinois Controlled Substances Act;
 - c. a violation of the Cannabis Control Act;
 - d. a forcible felony as defined in Section 2-8 of the Criminal Code of 1961 or the Criminal Code of 2012;
 - e. a violation of the Methamphetamine Control and Community Protection Act;
 - f. a violation of Section 1-2 of the Harassing and Obscene Communications Act;
 - g. a violation of the Hazing Act; or
 - h. a violation of Section 12-1, 12-2, 12-3, 12-3.05, 12-3.1, 12-3.2, 12-3.4, 12-3.5, 12-5, 12 7.3, 12-7.4, 12-7.5, 25-1, or 25-5 of the Criminal Code of 1961 or the Criminal Code of 2012 (bodily harm and mob action).
3. Police Officials will share information with School Officials concerning a student who is the subject of a current police investigation that is directly related to school safety. Such information shall only be shared verbally. An investigation means an official, systemic inquiry by law enforcement into actual or suspected criminal activity.
4. As required by Section 22-20, as amended from time to time, of the Illinois School Code, Police Officials shall report to School Officials whenever a student is detained for proceedings under the Juvenile Court Act or for any criminal offense or any violation of a municipal or County ordinance. The report shall include the basis for the detention, the circumstances surrounding the detention, and the status of the proceedings. Police Officials shall periodically update the report as significant stages of the proceedings occur and with the disposition of the matter.
5. Pursuant to Section 5-905(2.5) of the Juvenile Court Act, Police Officials may report to School Officials the identity of the victim of certain specified offenses in an effort to prevent foreseeable future violence.

6. Information shared by Police Officials to School Officials shall be used solely to aid in the proper rehabilitation of the student and to protect the safety of students and employees in the schools.

III. Confidentiality and Records

- A. Content of Criminal Activity Information. All criminal activity information shall include the names of all involved persons, including District students and minors, except in cases where the name of the victim is protected under the Rights of Crime Victims and Witnesses Act, 725 ILCS 120/1, *et seq.*, as amended, or other applicable law.
- B. Confidentiality of Law Enforcement Records and Criminal Activity Information. Any law enforcement records subject to disclosure under these Guidelines shall not be disclosed or made available in any form to any person or agency other than as set forth in these Guidelines or as authorized by law. Police Officials and School Officials shall develop procedures to ensure such non-disclosure of criminal activity information (including to other employees except those with a demonstrable professional and privileged interest in receiving such information in order to take appropriate action), except as may be authorized by law or set forth in these Guidelines.
- C. Illinois School Student Records Act. This Section III and these Guidelines are intended to satisfy Section 6(a)(6.5) of the Illinois School Student Records Act, which authorizes a school district to release student records to law enforcement officers when necessary for the discharge of their official duties prior to adjudication of the student and upon written certification that the information disclosed by the school will not be disclosed to any other party, except as provided by law or order of court.
- D. Not Educational or School Records. School Officials shall follow State and Federal laws regarding student records. Consistent with Section 10/2(d) of the Illinois School Student Records Act, reports of Police Officials working in a school shall be deemed the reports of a law enforcement professional and shall not be considered a student record. For purposes of the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232(g), Police Officials designated to work with the School District pursuant to these Guidelines shall be considered a law enforcement unit of the school such that the records created by Police Officials for the purpose of law enforcement shall not be considered educational records. The information derived from law enforcement records shall be kept separate from and shall not become a part of the official school record of the student and shall not be a public record pursuant to Section 1-7(A)(8)(A) of the Juvenile Court Act.
- E. Freedom of Information Act. Records in the possession of the School District and/or City of Belvidere related to this Agreement may be subject to the Illinois Freedom of Information Act ("FOIA"), 5 ILCS 140/5-1 *et seq.*; 5 ILCS 140/7(2). If the School District or City of Belvidere receives a FOIA request for any School District digital images or records created or maintained pursuant to this Agreement, the receiving Party shall immediately notify the other Party and shall immediately provide any such records requested in order to timely respond to any FOIA request received. The School District or City of Belvidere will review all such records to determine whether FOIA exemptions apply before disclosing the records, such that information properly exempt as proprietary or prohibited from release by other laws or exempt for other reasons will not be released.