

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

April 19, 2021

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.
Mayor Chamberlain presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
April 5, 2021; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(A) Pam Lopez-Fettes – Growth Dimensions.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$1,759,842.63
Water & Sewer Fund Expenditures: \$396,146.45

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for March
2021.

(B) Monthly Report of Belvidere Fire Department Overtime Pay for March 2021.

(C) Monthly Report of Community Development Department/Planning
Department for March 2021.

(D) Monthly Report of Building Department Revenues, Residential Building
Permits, Commercial Permits and Case Reports for March 2021.

(E) Monthly General Fund Report for March 2021.

(F) Monthly Water/Sewer Fund Report March 2021.

(G) Monthly Financial Report for March 2021.

(H) CD Investments March 2021.

(I) Minutes of Planning and Zoning Commission of April 13, 2021.

(J) Minutes of Committee of the Whole – Building, Planning and Zoning and
Public Works of April 12, 2021.

(9) Unfinished Business: None.

- (A) Ord. #524H – 2nd Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) with the NB, Neighborhood Business District (600 Logan Avenue).

Tabled March 1, 2021.

(10) New Business:

- (A) Ord. #531H – 1st Reading: An Ordinance Establishing Recapture of Tripp Road Reconstruction between Crystal Parkway and Corporate Parkway in the City of Belvidere, Illinois.
- (B) Ord. #532H – 1st Reading: An Ordinance Granting a Special use to Allow Indoor Commercial Entertainment (Video Gaming) within the PB, Planned Business District (884 Belvidere Road).
- (C) Ord. #533H – 1st Reading: An Ordinance Providing for Temporary Relief from the Full Requirements of Section 98-12(a)(3) of the City of Belvidere Municipal Code for Fiscal Year 2022 (5/1/2021-04/30/2022).
- (D) Res. #2021-6 – A Resolution Directing the Planning Department to Publish the Zoning Map of the City of Belvidere.
- (E) Res. #2021-7 A Resolution Authorizing the Execution of an Easement Agreement for the Expansion of General Mills Park.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of April 12, 2021.

Motions of Public Works- Chairman Freeman:

- (A) Motion to reimburse Jim Kanabay at 816 Willow Street for a sewer backup that occurred March 25, 2021 in the amount of \$3,700.00 subject to the homeowner installing a sewer backup prevention system acceptable to the Public Works Department with reimbursement by the City of Belvidere in accordance with city policy.
- (B) Motion to approve the 2021 Outdoor Warning Siren System annual preventive maintenance agreement with Braniff Communications in the amount of \$5,580.00.
- (C) Motion to approve the agreement with Lakeland Biologists for the 2021 Farmington Ponds Maintenance Program at an estimated cost of \$16,000.00. This work will be paid for from the Farming Ponds Special Service Areas.

(D) Motion to approve the 2021 MFT Street Maintenance Program.

Motions of Finance and Personnel – Tom Ratcliffe:

(E) Motion to approve the Audit Agreement Letter including Appendix A for additional services up to \$15,000.00 dated April 7, 2021, with Sikich LLP.

(F) Motion to accept the grant from General Mills in the amount of \$25,000.00 for additional improvements to General Mills Park.

11. Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: April 5, 2021

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois
at 7:00 p.m.

Call to order by Mayor Chamberlain.

(1) Roll Call: Present: D. Arevalo, R. Brereton (by teleconference), M. Fleury,
W. Frank, M. Freeman (by teleconference), M. McGee (by teleconference)
T. Porter, T. Ratcliffe (by teleconference), D. Snow, and C. Stevens.

Absent: None.

Other staff members in attendance:

Budget and Finance Director Becky Tobin, Public Works Director Brent Anderson,
Police Chief Shane Woody, Fire Chief Al Hyser, Community Development Planner Gina
DelRose, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: None.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
March 15, 2021; as presented.

Motion by Ald. Fleury, 2nd by Ald. Porter to approve the minutes of the regular meeting
of the Belvidere City Council of March 15, 2021. Roll Call Vote: 10/0 in favor. Ayes:
Arevalo, Brereton, Fleury, Frank, Freeman, McGee, Porter, Ratcliffe, Snow and Stevens.
Nays: None. Motion carried.

(5) Public Hearing: Annual Budget for 2021-2022 fiscal year.

Mayor Chamberlain opened the public hearing at 7:12p.m. and read the publication that
appeared in the Belvidere Republican on March 18, 2021, and asked if there was anyone
here to address the public hearing, there being none the public hearing closed at 7:13p.m.

Belvidere City Council
April 5, 2021

(6) Special Messages and Proclamations:

- (A) Proclamation Honoring National Fair Housing Month presented to Neeley Erickson, Illinois Realtors, Connor Brown, Rockford Area Realtors, Ginger Sreenan, Realtor and Connie Kelly, Realtor.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

- (A) Minutes of Committee of the Whole – Public Safety, Finance & Personnel of March 22, 2021; as presented.

Motion by Ald. Arevalo, 2nd by Ald. Frank to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of March 22, 2021. Roll Call Vote: 10/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, and Arevalo. Nays: None. Motion carried.

(9) Unfinished Business:

- (A) Ord. #524H – 2nd Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) within the NB, Neighborhood Business District (600 Logan Avenue).

Tabled March 1, 2021

- (B) Ord. #529H – 2nd Reading: An Ordinance Budgeting for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

Motion by Ald. Snow, 2nd by Ald. Fleury to pass Ordinance #529H. Motion by Ald. Fleury, 2nd by Ald. Snow to amend Exhibit B of the budget ordinance by replacing it with the revised Exhibit B prepared by the Finance Director reducing nonunion raises from 3% across the board to 2% and reducing the starting salary for the Deputy Clerk to \$45,000 and an additional increase for the Assistant Clerk position in the amount of \$2,392.00. Discussion took place. Motion by Ald. Brereton, 2nd by Ald. Stevens to table Ordinance #529H. Roll Call vote on Motion to Table: 5/6 in favor. Ayes: Freeman, McGee, Porter, Stevens and Brereton. Nays: Fleury, Frank, Ratcliffe, Snow, Arvelo and Mayor Chamberlain. Motion lost. Discussion continued. Motion by Ald. Porter, 2nd by Ald. Freeman to amend the amended motion by amending Exhibit B of the budget ordinance by replacing it with the revised Exhibit B prepared by the Finance Director reducing nonunion raises from 3% across the board to 2% and reducing the starting salary for the Deputy Clerk to \$45,000 and remove the additional increase for the Assistant Clerk position in the amount of \$2,392.00. Roll Call vote to amend the amended motion: 6/4 in favor. Ayes: Frank, Freeman, McGee, Porter, Stevens and Brereton. Nays: Ratcliffe, Snow, Arevalo and Fleury. Motion to amend the amended motion carried. Roll Call vote on original amendment as amended: 9/1 in favor. Ayes: Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Brereton, Fleury and Frank. Nays: Arevalo. Motion

Belvidere City Council

April 5, 2021

carried. Roll call Vote on Original Motion to pass ordinance #529H as amended: 7/3 in favor. Ayes: McGee, Porter, Ratcliffe, Snow, Arevalo, Fleury and Frank. Nays: Stevens, Brereton and Freeman. Motion carried.

(C) Ord.#530H – 2nd Reading: An Ordinance Amending Sections 26-80 and 26-82, of the City of Belvidere Municipal Code to Eliminate Expiration of a Business Registration License.

Motion by Ald. Arevalo, 2nd by Ald. Snow to pass Ordinance #530H. Discussion took place. Motion by Ald. Freeman, 2nd by Ald. Stevens to Repeal and Reserve Article 3 of Chapter 26 of the City of Belvidere Municipal Code. Roll Call Vote: 3/7 in favor. Ayes: Stevens, Brereton and Freeman. Nays: McGee, Porter, Ratcliffe, Snow, Arevalo, Fleury and Frank. Motion lost. Discussion took place. Roll call vote to pass Ordinance #530H: 9/1 in favor. Ayes: Ratcliffe, Snow, Arevalo, Brereton, Fleury, Frank, Freeman, McGee and Porter. Nays: Stevens. Motion carried.

(10) New Business:

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of March 22, 2021.

(A) Motion to accept the donation of \$100.00 from Paul and Dorothy Hale for a purchase to be determined at a later date. Roll Call Vote: 10/0 in favor. Roll Call Vote: 10/0 in favor. Ayes: Snow, Stevens, Arevalo, Brereton, Fleury, Frank, Freeman, McGee, Porter and Ratcliffe. Nays: None. Motion carried.

(11) Adjournment:

Meeting adjourned at 8:33 p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

Bills Payable Summary
DATE OF PAYABLES

April 19, 2021

General Fund	\$1,655,667.55
Envision Healthcare (JE)	\$20,146.40
ADP Payroll Fees (JE)	\$1,949.12
Special Funds:	
Farmington Ponds SSA#2	\$44.10
Farmington Ponds SSA#3	\$48.98
Capital	\$71,621.58
MFT	\$7,403.57
TIF	\$2,961.33
Total General & Special Funds:	\$1,759,842.63
Water & Sewer:	\$396,146.15
Total of all Funds	\$2,155,988.78

Police Dept Overtime Hours March

Date: 04/10/2021

01-210

Start Date

2/13/2021

End Date

3/12/2021

Home Department Description	Payroll Name	Date	Overtime Hours	ACT UP	Police OT Hours	Pay Rate
POLICE	Bell, Jeremy	3/8/2021	2.5	0	0	\$0.00
Totals for Payroll Name Bell, Jeremy						
Total			2.5	0	0	
POLICE	Berillo, Ethan C	3/6/2021	2	0	0	\$0.00
Totals for Payroll Name Berillo, Ethan C						
Total			2	0	0	
POLICE	Bird, David M	2/20/2021	6	0	0	\$0.00
Totals for Payroll Name Bird, David M						
Total			6	0	0	
POLICE	Blankenship, Timothy	2/20/2021	9	0	0	\$0.00
POLICE	Blankenship, Timothy	2/21/2021	9	0	0	\$0.00
POLICE	Blankenship, Timothy	3/2/2021	2.5	0	0	\$0.00
POLICE	Blankenship, Timothy	3/3/2021	4	0	0	\$0.00
POLICE	Blankenship, Timothy	3/10/2021	4	0	0	\$0.00
Totals for Payroll Name Blankenship, Timothy						
Total			28.5	0	0	
POLICE	Bogdonas, Michelle A	2/13/2021	0.25	0	0	\$0.00
Totals for Payroll Name Bogdonas, Michelle A						
Total			0.25	0	0	

POLICE Brox, Kc N 2/19/2021 2 0 \$0.00

Totals for Payroll Name Brox, Kc N

Total 2 0

POLICE Danielak, Joseph W 3/12/2021 2 0 \$0.00

POLICE Danielak, Joseph W 3/12/2021 6 0 \$0.00

Totals for Payroll Name Danielak, Joseph W

Total 8 0

POLICE Delavan, Thomas S 2/18/2021 3 0 \$0.00

POLICE Delavan, Thomas S 2/21/2021 9 0 \$0.00

POLICE Delavan, Thomas S 3/6/2021 8 0 \$0.00

POLICE Delavan, Thomas S 3/7/2021 2 0 \$0.00

Totals for Payroll Name Delavan, Thomas S

Total 22 0

POLICE Derry, Paul D 2/20/2021 6 0 \$0.00

POLICE Derry, Paul D 3/3/2021 3 0 \$0.00

POLICE Derry, Paul D 3/3/2021 1 0 \$0.00

POLICE Derry, Paul D 3/6/2021 7.25 0 \$0.00

POLICE Derry, Paul D 3/10/2021 2 0 \$0.00

Totals for Payroll Name Derry, Paul D

Total 19.25 0

POLICE Ellingson, David 2/27/2021 1 0 \$0.00

Totals for Payroll Name Ellingson, David

Total 1 0

POLICE Garcia, Christopher R 2/23/2021 2 0 \$0.00

Totals for Payroll Name Garcia, Christopher R

Total 2 0

POLICE Jones, Thomas S 2/28/2021 4.5 0 \$0.00

Totals for Payroll Name Jones, Thomas S

Total 4.5 0

POLICE Kaplan, Jonathan M 3/1/2021 1 0 \$0.00

Totals for Payroll Name Kaplan, Jonathan M

Total 1 0

POLICE King, Paul M 3/5/2021 2.5 0 \$0.00

POLICE King, Paul M 3/6/2021 3 0 \$0.00

POLICE King, Paul M 3/7/2021 2 0 \$0.00

Totals for Payroll Name King, Paul M

Total 7.5 0

POLICE Kozlowski, Robert E 2/17/2021 2 0 \$0.00

POLICE Kozlowski, Robert E 2/28/2021 3.5 0 \$0.00

POLICE Kozlowski, Robert E 3/1/2021 1 0 \$0.00

POLICE Kozlowski, Robert E 3/9/2021 2.5 0 \$0.00

Totals for Payroll Name Kozlowski, Robert E

Total 9 0

POLICE Mears, Adam M 3/5/2021 2 0 \$0.00

POLICE	Mears, Adam M	3/6/2021	4.5	0	\$0.00
POLICE	Mears, Adam M	3/10/2021	12	0	\$0.00

Totals for Payroll Name Mears, Adam M

Total 18.5 0

POLICE	Moore, Todd M	2/23/2021	1	0	\$0.00
POLICE	Moore, Todd M	3/6/2021	4.5	0	\$0.00
POLICE	Moore, Todd M	3/11/2021	12	0	\$0.00

Totals for Payroll Name Moore, Todd M

Total 17.5 0

POLICE	Parker, Brandon C	3/3/2021	15	0	\$0.00
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Totals for Payroll Name Parker, Brandon C

Total 15 0

POLICE	Reese, Zachary C	3/7/2021	15	0	\$0.00
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Totals for Payroll Name Reese, Zachary C

Total 15 0

POLICE	Smaha, Daniel S	2/24/2021	3	0	\$0.00
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Totals for Payroll Name Smaha, Daniel S

Total 3 0

POLICE	Washburn, Christofer T	3/3/2021	3	0	\$0.00
POLICE	Washburn, Christofer T	3/4/2021	1	0	\$0.00
POLICE	Washburn, Christofer T	3/8/2021	2.5	0	\$0.00

Totals for Payroll Name Washburn, Christofer T

Total 6.5 0

Grand Totals 191 0

Fire Dept.	Overtime Pay March	Start Date	End Date	Home Department Description	Payroll Name	Pay Date	Overtime Hours Total	Overtime Earnings Total	Overtime Rate Paid
01-220		03/01/2021	03/31/2021		Beck, Mark E	03/19/2021	6.00	\$243.19	\$40.53
					Burdick, David	03/05/2021	33.75	\$1,641.52	\$48.64
					Burdick, David	03/19/2021	1.00	\$48.64	\$48.64
					Cunningham, Chad	03/05/2021	12.75	\$594.29	\$46.61
					Drall, Daniel C	03/05/2021	51.00	\$2,067.09	\$40.53
					Ellwanger, Adam A	03/05/2021	12.00	\$431.65	\$35.97
					Ellwanger, Adam A	03/19/2021	4.25	\$152.88	\$35.97
					Erber, Joseph D	03/19/2021	1.00	\$31.10	\$31.10
					Heiser, Bradley D	03/05/2021	5.00	\$178.97	\$35.79
					Heiser, Bradley D	03/19/2021	2.25	\$80.54	\$35.79
					Herman, Ronald D	03/19/2021	2.00	\$67.36	\$33.68
					Kriebs, James J	03/19/2021	2.00	\$80.66	\$40.33
					Letourneau, Christopher R	03/05/2021	8.00	\$371.06	\$46.38
					Loudenbeck, Matthew F	03/19/2021	2.25	\$90.75	\$40.33
					Mead, Stephen C	03/19/2021	11.00	\$370.46	\$33.68
					Oates, Joshua	03/05/2021	5.00	\$200.67	\$40.13
					Pavlatos, Gregory R	03/05/2021	5.00	\$177.23	\$35.45
					Pavlatos, Gregory R	03/19/2021	3.00	\$107.38	\$35.79
					Schadle, Shawn W	03/05/2021	5.00	\$243.19	\$48.64
					Schadle, Shawn W	03/19/2021	3.50	\$170.23	\$48.64
					Swanson, Jason	03/19/2021	25.00	\$1,165.28	\$46.61
					Tangye, Travis N	03/05/2021	6.00	\$215.83	\$35.97
					Tangye, Travis N	03/19/2021	1.00	\$35.97	\$35.97
					Thornton, Nicolas J	03/19/2021	8.75	\$354.65	\$40.53
					Trujillo, Adrian	03/05/2021	23.00	\$708.13	\$30.79
					Trujillo, Adrian	03/19/2021	46.00	\$1,416.25	\$30.79
					Williams, Glenn F	03/05/2021	7.50	\$268.45	\$35.79
					Williams, Glenn F	03/19/2021	2.00	\$71.59	\$35.79
					Grand Totals		295.00	\$11,585.01	
					Total				

Fire Dept. Overtime Hours March 2021

01-220

Start Date

2/13/2021

End Date

3/12/2021

Home Department Description	Payroll Name	Date	Overtime Hours
FIRE	Beck, Mark E	2/28/2021	6
Totals for Payroll Name Beck, Mark E			6
FIRE	Burdick, David	2/20/2021	1
FIRE	Burdick, David	2/23/2021	24
FIRE	Burdick, David	2/24/2021	1
FIRE	Burdick, David	2/26/2021	7.75
FIRE	Burdick, David	3/9/2021	1
Totals for Payroll Name Burdick, David			34.75
FIRE	Cunningham, Chad	2/16/2021	2.25
FIRE	Cunningham, Chad	2/25/2021	10.5
Totals for Payroll Name Cunningham, Chad			12.75
FIRE	Drall, Daniel C	2/14/2021	24
FIRE	Drall, Daniel C	2/20/2021	24
FIRE	Drall, Daniel C	2/24/2021	3
Totals for Payroll Name Drall, Daniel C			51
FIRE	Eilwanger, Adam A	2/13/2021	12
FIRE	Eilwanger, Adam A	3/4/2021	2

FIRE Ellwanger, Adam A 3/9/2021 2.25
Totals for Payroll Name Ellwanger, Adam A
Total 16.25

FIRE Erber, Joseph D 3/9/2021 1
Totals for Payroll Name Erber, Joseph D
Total 1

FIRE Heiser, Bradley D 2/20/2021 5
FIRE Heiser, Bradley D 3/9/2021 2.25
Totals for Payroll Name Heiser, Bradley D
Total 7.25

FIRE Herman, Ronald D 3/9/2021 2
Totals for Payroll Name Herman, Ronald D
Total 2

FIRE Kriebs, James J 3/9/2021 2
Totals for Payroll Name Kriebs, James J
Total 2

FIRE Letourneau, Christopher R 2/18/2021 2.25
FIRE Letourneau, Christopher R 2/24/2021 5.75
Totals for Payroll Name Letourneau, Christopher R
Total 8

FIRE Loudenbeck, Matthew F 3/9/2021 2.25
Totals for Payroll Name Loudenbeck, Matthew F
Total 2.25

FIRE Mead, Stephen C 2/28/2021 6.5

FIRE	Mead, Stephen C	3/5/2021	2
FIRE	Mead, Stephen C	3/9/2021	2.5
Totals for Payroll Name Mead, Stephen C			
Total			11
FIRE	Oates, Joshua	2/20/2021	5
Totals for Payroll Name Oates, Joshua			
Total			5
FIRE	Pavlatos, Gregory R	2/20/2021	5
FIRE	Pavlatos, Gregory R	3/4/2021	3
Totals for Payroll Name Pavlatos, Gregory R			
Total			8
FIRE	Schadle, Shawn W	2/22/2021	5
FIRE	Schadle, Shawn W	3/9/2021	3.5
Totals for Payroll Name Schadle, Shawn W			
Total			8.5
FIRE	Swanson, Jason	3/1/2021	24
FIRE	Swanson, Jason	3/9/2021	1
Totals for Payroll Name Swanson, Jason			
Total			25
FIRE	Tangye, Travis N	2/15/2021	3.5
FIRE	Tangye, Travis N	2/23/2021	2.5
FIRE	Tangye, Travis N	3/9/2021	1
Totals for Payroll Name Tangye, Travis N			
Total			7
FIRE	Thornton, Nicolas J	3/4/2021	2
FIRE	Thornton, Nicolas J	3/9/2021	2.75

FIRE	Thornton, Nicolas J	3/9/2021	2
FIRE	Thornton, Nicolas J	3/10/2021	2
Totals for Payroll Name Thornton, Nicolas J			
Total			8.75

FIRE	Trujillo, Adrian	2/22/2021	7
FIRE	Trujillo, Adrian	2/23/2021	8
FIRE	Trujillo, Adrian	2/26/2021	8
FIRE	Trujillo, Adrian	2/28/2021	6
FIRE	Trujillo, Adrian	3/1/2021	7.25
FIRE	Trujillo, Adrian	3/3/2021	7.25
FIRE	Trujillo, Adrian	3/4/2021	8.5
FIRE	Trujillo, Adrian	3/9/2021	2
FIRE	Trujillo, Adrian	3/9/2021	8
FIRE	Trujillo, Adrian	3/10/2021	7
Totals for Payroll Name Trujillo, Adrian			
Total			69

FIRE	Williams, Glenn F	2/15/2021	5.25
FIRE	Williams, Glenn F	2/18/2021	2.25
FIRE	Williams, Glenn F	3/6/2021	2
Totals for Payroll Name Williams, Glenn F			
Total			9.5

Grand Totals			295
Total			295

BELVIDERE

Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

March 2021 Monthly Report

Number	Project	Description	Processed
Belvidere Projects			
0	Cases: March	None	
1	Cases: April	884 Belvidere Road, SU	2/16/2021
0	Annexation		
0	Temporary Uses	None	
2	Site Plans (New/Revised)	1125 North State Street	3/1/2021
		915 E. Pleasant Street	3/8/2021
0	Final Inspection	None	
1	Downtown Overlay Review	603 S. State Street; wall sign and façade	3/10/2021
0	Prepared Zoning Verification Letters	None	
4	Issued Address Letters	1020 Garfield Avenue	3/3/2021
		1667 Belvidere Road	3/4/2021
		1201-1203 W. 6th Street	3/4/2021
		610-612 Douglas Street	3/11/2021
	Belvidere Historic Preservation Commission	Staff has been communicating with and assisting property owners interested in applying for the landmarked property maintenance grant	
	Heritage Days	Continued working with partnering organizations on potential activities.	
	Hometown Christmas Buchanan Street Strolls	None Confirmed dates and bands. Sent out application forms for sponsorships, vendors and food trucks.	
Poplar Grove Projects			
0	Cases: March	None	
1	Cases: April	Village of Poplar Grove, TA	3/19/2021
0	Issued Address Letters	None	
0	Prepared Zoning Verification Letters	None	
Scanned Plats: E-mail, Print and/or Burn			
4	Recorder's Office		
0	Other Department		

Planning Monthly Report Cont.

0 General Public

Census None

Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

*** Staff assisted with food drives and Covid-19 vaccine clinics

*** Staff continued to communicate with recipients of the downtown façade grant



City of Belvidere Building Department Revenues



March 2021

Total Permits Issued	69	
Total Value of Construction		\$1,424,573.00
Building Fees	# of Permits	
Electric Permit Fees	69	\$10,700.50
Plumbing Permit Fees	12	\$1,575.04
HVAC Permit Fees	0	\$0.00
Insulation Permit Fees	6	\$910.91
Plan Review Fees	7	\$230.00
Zoning Review Fees	7	\$946.06
Fire Dept Review Fees	22	\$255.00
Sign Permit Fees	2	\$467.00
Fence Permit Fees	2	\$120.00
SW, DW, & GR Fees	9	\$270.00
Reinspection/Misc	9	\$647.50
Total Permit Income	0	\$0.00
Enterprize Zone Discount	2	\$16,122.01
Total Permit Fees		\$1,309.00
		\$17,431.01
Break Down of Commercial vs. Residential Income		
Commercial / Industrial Income	13	\$4,334.00
Residential Income	56	\$11,788.01
		Value
Multi Family	0	\$0.00
Single Family Residence	4	\$399,300.00
Commercial / Industrial	13	\$710,035.00
Other Residential	52	\$315,238.00

March 2021 Building Permits Report

Permit#	Date	Street#	dir	Street Name	Zone Dist.	Value	Construction type	Building Fee	Electric Fee	Plumbg fee	HVAC Fee	INS Fee	Review Fee	Zoning Fee	FD Reww	Sign Fee	fence Fee	SWB/DW Fee	Amount Paid	EZ Discount	Total fee	Total Deposit
2021-0110	3/17/21	1024	N	State St	GB	\$22,000.00	sign	\$25.00	\$25.00					\$25.00		\$60.00			\$135.00		\$135.00	\$135.00
2021-0039	3/8/21	915	E	Pleasant St	GI	\$429,707.00	canteen expansion	\$132.50	\$80.00		\$40.00	\$15.00	\$140.00	\$12.50	\$971.00			\$85.00	\$876.00	\$420.00	\$1,296.00	\$876.00
2021-0075	3/2/21	220	E	Harrison St	I	\$6,100.00	repl furnaces	\$25.00	\$40.00									\$65.00			\$65.00	\$65.00
2021-0077	3/17/21	3909		Like Ln	MRBL	\$4,128.00	windows	\$95.00													\$95.00	\$95.00
2021-0081	3/3/21	3906		Greenspire Ct	MRBL	\$6,900.00	tear-off reroof	\$140.00						\$10.00				\$60.00			\$165.00	\$165.00
2021-0095	3/9/21	303		Lindenwood Dr	MRBL	\$4,000.00	patio & porch	\$85.00													\$140.00	\$140.00
2021-0100	3/11/21	2246		Blossom Ln	MRBL	\$6,900.00	tear-off reroof	\$140.00													\$140.00	\$140.00
2021-0156	3/31/21	3909		Greenspire Ct	MRBL	\$6,600.00	tear-off reroof	\$140.00													\$140.00	\$140.00
2021-0157	3/31/21	543		Wild Flower Dr	MRBL	\$8,700.00	tear-off reroof	\$170.00													\$170.00	\$170.00
2021-0120	3/23/21	702		Logan Ave	NB	\$4,800.00	tear-off reroof	\$110.00													\$110.00	\$110.00
2021-0105	3/15/21	1948		Gateway Ctr Dr	PB	\$500.00	temp balloon sign	\$25.00					\$401.00	\$25.00		\$60.00					\$110.00	\$110.00
2021-0079	3/2/21	720		Logistics Dr	PI	\$59,700.00	storage room	\$742.00	\$50.00		\$194.50	\$10.00	\$282.50	\$12.50	\$96.00			\$42.50			\$1,203.00	\$1,203.00
2021-0083	3/15/21	2183		Crystal Pkwy	PI	\$150,000.00	New car wash	\$237.00	\$160.00												\$889.00	\$889.00
2021-0088	3/5/21	1933		Burnett Dr	SR4	\$5,094.00	patio door	\$125.00													\$125.00	\$125.00
2021-0088	3/5/21	2658	E	Fairfield Tr	SR4	\$12,600.00	sidng	\$244.00													\$224.00	\$224.00
2021-0090	3/18/21	814		Waverly Way	SR4	\$7,500.00	tear-off reroof	\$155.00						\$10.00				\$60.00			\$95.00	\$95.00
2021-0089	3/11/21	2419		Winfield Ln	SR4	\$1,800.00	front stoop	\$45.00						\$10.00			\$30.00				\$65.00	\$65.00
2021-0074	3/12/21	5344		Waters Bend Dr	SR4	\$5,500.00	fence	\$25.00													\$156.00	\$156.00
2021-0094	3/12/21	507		Calgary Way	SR4	\$7,376.00	deck w roof	\$146.00						\$10.00							\$245.00	\$245.00
2021-0098	3/12/21	858		St Croix Ln	SR4	\$13,200.00	roof & siding	\$245.00													\$245.00	\$245.00
2021-0102	3/12/21	2109		National Sewing Ave	SR4	\$6,700.00	fence	\$25.00						\$10.00			\$30.00				\$65.00	\$65.00
2021-0104	3/12/21	2307		Westfield Ln	SR4	\$7,200.00	tear-off reroof	\$155.00													\$155.00	\$155.00
2021-0114	3/19/21	1004		Indian Dancer Tr	SR4	\$9,900.00	tear-off reroof	\$170.00													\$170.00	\$170.00
2021-0118	3/22/21	2143		Ridgefield Dr	SR4	\$6,600.00	tear-off reroof	\$140.00													\$140.00	\$140.00
2021-0139	3/29/21	5520		Waters Bend Dr	SR4	\$6,000.00	tear-off reroof	\$125.00													\$125.00	\$125.00
2021-0139	3/29/21	2031		Meyers St	SR4	\$0.00	plumbing	\$25.00													\$25.00	\$25.00
2021-0142	3/29/21	3051		Hiddengreen	SR4	\$3,662.00	fence	\$25.00						\$10.00				\$60.00			\$95.00	\$95.00
2021-0135	3/30/21	227		Riversview Ln	SR4	\$4,000.00	patio w wall	\$25.00													\$25.00	\$25.00
2021-0078	3/1/21	2696		Huntington Dr	SR6	\$2,965.00	plumbing	\$25.00													\$25.00	\$25.00
2021-0064	3/2/21	410		Steenwood Ln	SR6	\$8,208.00	solar panels	\$25.00	\$50.00												\$75.00	\$75.00
2021-0071	3/2/21	1031		Warren Ave	SR6	\$6,099.00	tear-off reroof	\$140.00													\$140.00	\$140.00
2021-0072	3/2/21	669	W	Lincoln Ave	SR6	\$5,359.00	fence	\$25.00						\$10.00							\$65.00	\$65.00
2021-0080	3/3/21	315	W	5th St	SR6	\$4,650.00	tear-off reroof	\$110.00													\$110.00	\$110.00

March 2021 Building Permits Report

Permit#	Date	Street #	dir	Street Name	Zone Dist.	Value	Construction type	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	INS Fee	Review Fee	Zoning Fee	FD Reww	Sign Fee	Fence Fee	SWBDW Fee	Amount Paid	EZ Discount	Total fee	Total Deposit
2021-0085	3/4/21	907		Union Ave	SR6	\$0.00	renew permit	\$50.00											\$50.00		\$50.00	\$50.00
2021-0086	3/5/21	805		Whitney Blvd	SR6	\$9,400.00	siding	\$170.00											\$170.00		\$170.00	\$170.00
2021-0087	3/5/21	710		Whitney Blvd	SR6	\$6,000.00	deck	\$80.00						\$10.00					\$90.00		\$90.00	\$90.00
2021-0061	3/8/21	325		Goodrich St	SR6	\$5,152.00	doors	\$125.00											\$125.00		\$125.00	\$125.00
2021-0089	3/8/21	515		Caswell St	SR6	\$9,286.00	windows	\$185.00											\$185.00		\$185.00	\$185.00
2021-0091	3/8/21	807		Garfield Ave	SR6	\$7,200.00	siding	\$155.00											\$155.00		\$155.00	\$155.00
2021-0093	3/9/21	222	E	Hurlbut Ave	SR6	\$7,800.00	siding	\$155.00											\$155.00		\$155.00	\$155.00
2021-0097	3/10/21	522	W	Harrison St	SR6	\$4,800.00	tear-off reroof	\$110.00											\$110.00		\$110.00	\$110.00
2021-0103	3/16/21	1511		13th Ave	SR6	\$9,576.00	solar panels	\$25.00	\$50.00										\$75.00		\$75.00	\$75.00
2021-0101	3/17/21	1951		Lafayette Dr	SR6	\$96,800.00	SFH	\$755.75	\$266.54		\$184.08	\$45.00	\$29.43	\$10.00	\$10.00			\$85.00	\$1,372.80		\$1,372.80	\$1,372.80
2021-0107	3/17/21	1963		Lafayette Dr	SR6	\$100,000.00	SFH w deck	\$768.25	\$266.94		\$182.33	\$45.00	\$29.93	\$10.00	\$10.00			\$85.00	\$1,387.45		\$1,387.45	\$1,387.45
2021-0108	3/17/21	1959		Lafayette Dr	SR6	\$100,000.00	SFH w deck	\$770.00	\$267.00		\$182.50	\$45.00	\$30.00	\$10.00	\$10.00			\$85.00	\$1,389.50		\$1,389.50	\$1,389.50
2021-0109	3/17/21	5519		Walters Bend Dr	SR6	\$102,500.00	SFH w deck	\$850.00	\$269.56		\$190.50	\$50.00	\$33.20	\$10.00	\$10.00			\$85.00	\$1,488.26		\$1,488.26	\$1,488.26
2021-0111	3/17/21	316		Van Buren	SR6	\$5,000.00	fence	\$25.00										\$30.00		\$65.00	\$65.00	
2021-0112	3/17/21	816	S	State St	SR6	\$2,100.00	flat roof	\$175.00											\$175.00		\$175.00	\$175.00
2021-0113	3/17/21	314		Brooklet Tr	SR6	\$9,000.00	tear-off reroof & siding	\$70.00											\$170.00		\$170.00	\$170.00
2021-0116	3/19/21	937		East Ave	SR6	\$6,450.00	tear-off reroof	\$140.00											\$140.00		\$140.00	\$140.00
2021-0115	3/19/21	1937		Lafayette Dr	SR6	\$2,000.00	fence	\$25.00						\$10.00					\$65.00		\$65.00	\$65.00
2021-0117	3/19/21	315	W	Menomonic	SR6	\$600.00	flat roof repair	\$65.00											\$65.00		\$65.00	\$65.00
2021-0119	3/23/21	711	W	Lucas St	SR6	\$3,600.00	tear-off reroof	\$95.00											\$95.00		\$95.00	\$95.00
2021-0121	3/23/21	2101		Ridgelyfield Dr	SR6	\$5,400.00	tear-off reroof	\$125.00											\$125.00		\$125.00	\$125.00
2021-0122	3/24/21	806		Indian Dancer Tr	SR6	\$1,927.00	replace patio door	\$65.00											\$65.00		\$65.00	\$65.00
2021-0123	3/24/21	632	W	9th St	SR6	\$3,000.00	fence	\$25.00						\$10.00					\$65.00		\$65.00	\$65.00
2021-0125	3/25/21	718		Gmy St	SR6	\$1,590.00	tear-off reroof	\$65.00											\$65.00		\$65.00	\$65.00
2021-0124	3/26/21	412		Streamwood Ln	SR6	\$1,500.00	fence	\$25.00											\$66.00		\$66.00	\$66.00
2021-0128	3/26/21	1805		Whitney Blvd	SR6	\$9,600.00	tear-off reroof	\$185.00											\$185.00		\$185.00	\$185.00
2021-0129	3/26/21	2693	E	Fairfield Tr	SR6	\$9,400.00	replace siding	\$170.00											\$170.00		\$170.00	\$170.00
2021-0132	3/29/21	503	E	Jackson St	SR6	\$6,000.00	tear-off reroof	\$125.00											\$125.00		\$125.00	\$125.00
2021-0148	3/30/21	615		Allen St	SR6	\$4,000.00	tear-off reroof	\$95.00											\$95.00		\$95.00	\$95.00
2021-0151	3/30/21	893		Fuller Ln	SR6	\$8,100.00	tear-off reroof	\$155.00											\$155.00		\$155.00	\$155.00
2021-0152	3/30/21	1220	S	Main St	SR6	\$14,364.00	solar panels	\$25.00	\$50.00										\$75.00		\$75.00	\$75.00
2021-0155	3/31/21	317	W	Madison St	SR6	\$4,500.00	fence & deck	\$105.00						\$10.00					\$145.00		\$145.00	\$145.00
2021-0164	3/31/21	519		Glenwood Dr	SR6	\$13,528.00	windows	\$245.00											\$245.00		\$245.00	\$245.00

March 2021 Building Permits Report

Permit#	Date	Street #	dir	Street Name	Zone Dist.	Value	Construction type	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	IMS Fee	Review Fee	Zoning Fee	FD Reww	Sign Fee	Fence Fee	SWRDW Fee	Amount Paid	EZ Discount	Total fee	Total Deposit
2021-0165	3/31/21	633		Whitney Blvd	SR6	\$0.00	renew permit	\$50.00											\$50.00		\$50.00	\$50.00
2021-0145	3/30/21	2734		Francis St	TR-7	\$7,500.00	tear-off re-roof	\$155.00											\$155.00		\$155.00	\$155.00
2021-0146	3/30/21	2732		Francis St	TR-7	\$7,500.00	tear-off re-roof	\$155.00											\$155.00		\$155.00	\$155.00
						\$1,424,573.00		\$10,700.50	\$1,575.04	\$0.00	\$910.91	\$230.00	\$946.06	\$255.00	\$467.00	\$220.00	\$270.00	\$647.50	\$16,122.01	\$1,308.00	\$17,431.01	\$16,122.01

Single Family Home Report March 2021

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
2021-0101	3/17/2021	1951		Lafayette Dr	SR6	\$96,800.00	SFH	\$755.75	\$266.54		\$181.08	\$45.00	\$29.43	\$10.00		\$85.00	\$1,372.80	\$1,372.80
2021-0107	3/17/2021	1963		Lafayette Dr	SR6	\$100,000.00	SFH w deck	\$768.25	\$266.94		\$182.33	\$45.00	\$29.93	\$10.00		\$85.00	\$1,387.45	\$1,387.45
2021-0108	3/17/2021	1959		Lafayette Dr	SR6	\$100,000.00	SFH w deck	\$770.00	\$267.00		\$182.50	\$45.00	\$30.00	\$10.00		\$85.00	\$1,389.50	\$1,389.50
2021-0109	3/17/2021	5519		Waters Bend Dr	SR6	\$102,500.00	SFH w deck	\$850.00	\$269.56		\$190.50	\$50.00	\$33.20	\$10.00		\$85.00	\$1,488.26	\$1,488.26
						\$399,300.00		\$3,144.00	\$1,069.64		\$736.41	\$185.00	\$122.56	\$40.00		\$340.00	\$5,638.01	\$5,638.01

Commercial Permits March 2021

EZ

Permit	Date	#	Dir	Street Name	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	Review	Zone	FD Revw	Sign	Fence	SW&DW	Paid	Discount	Total Fee	Total Dep
2021-0110	3/17/21	1024	N	State St	GB	\$2,000.00	signs	\$25.00	\$25.00				\$140.00	\$25.00		\$60.00			\$135.00		\$135.00	\$135.00
2021-0039	3/9/21	915	E	Pleasant St	GI	\$429,707.00	can'teen expansion	\$132.50	\$80.00		\$40.00	\$15.00	\$140.00	\$12.50	\$371.00			\$85.00	\$876.00	\$420.00	\$1,296.00	\$876.00
2021-0075	3/2/21	220	E	Harrison St	I	\$6,100.00	repl luminesc	\$25.00	\$40.00										\$65.00		\$65.00	\$65.00
2021-0077	3/1/21	3909		Lilac Ln	MRBL	\$4,128.00	windows	\$95.00											\$95.00		\$95.00	\$95.00
2021-0081	3/9/21	3906		Greenspire Ct	MRBL	\$6,900.00	tear-off reroof	\$140.00						\$10.00				\$60.00	\$140.00		\$140.00	\$140.00
2021-0095	3/9/21	303		Underwood Dr	MRBL	\$4,000.00	patio & porch	\$95.00											\$165.00		\$165.00	\$165.00
2021-0100	3/11/21	246		Blissden Ln	MRBL	\$6,900.00	tear-off reroof	\$140.00											\$140.00		\$140.00	\$140.00
2021-0156	3/31/21	3909		Greenspire Ct	MRBL	\$6,600.00	tear-off reroof	\$140.00											\$170.00		\$170.00	\$170.00
2021-0157	3/31/21	543		Wild Flower Dr	MRBL	\$8,700.00	tear-off reroof	\$170.00											\$110.00		\$110.00	\$110.00
2021-0120	3/23/21	702		Logan Ave	NB	\$4,800.00	tear-off reroof	\$110.00						\$25.00		\$80.00			\$110.00		\$110.00	\$110.00
2021-0105	3/15/21	1948		Gateway Ctr Dr	PB	\$500.00	temp balloon sign	\$25.00											\$110.00		\$110.00	\$110.00
2021-0079	3/2/21	728		Logistics Dr	PI	\$93,700.00	storage room	\$742.00	\$50.00			\$10.00	\$401.00	\$12.50				\$43.50	\$1,203.00	\$885.00	\$1,874.00	\$1,203.00
2021-0073	3/19/21	2183		Crystal Pkwy	PI	\$150,000.00	New car wash	\$237.00	\$160.00		\$34.50	\$20.00	\$282.50	\$12.50	\$96.00			\$43.50	\$885.00	\$885.00	\$1,874.00	\$995.00
							\$710,035.00	\$2,076.50	\$355.00	\$0.00	\$174.50	\$45.00	\$823.50	\$85.00	\$467.00	\$120.00	\$0.00	\$187.50	\$4,334.00	\$1,309.00	\$5,643.00	\$4,334.00

Enterprise Zone Discount Report March 2021

Permit #	Date	NO	DIR	STREET	ZONE	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	REVV	Zong	FD	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee	Total Dep
2021-0039	03/08/21	915	E	Pleasant St	GI	\$429,707.00	canteen expansion	\$132.50	\$80.00	\$40.00	\$15.00	\$140.00	\$12.50	\$371.00				\$85.00	\$876.00	\$420.00	\$1,296.00	\$876.00
2021-0073	03/19/21	2183		Crystal Pkwy	PI	\$150,000.00	New car wash	\$237.00	\$160.00	\$134.50	\$20.00	\$282.50	\$12.50	\$96.00				\$42.50	\$985.00	\$889.00	\$1,874.00	\$985.00
						\$579,707.00		\$369.50	\$240.00	\$0.00	\$174.50	\$35.00	\$422.50	\$25.00	\$467.00	\$0.00	\$0.00	\$127.50	\$1,861.00	\$1,309.00	\$3,170.00	\$1,861.00

March 2021 Building Department Deposit Report

DATE	BUILDG	ELECT	PLUMBG	HVAC	INSL	REVV	ZONG	FD Revw	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPEC T/MISC	CODE ENF	ELECTR CERT	TOTAL DEP
3/1/2021	\$120.00											\$120.00		\$120.00			\$50.00	\$170.00
3/2/2021	\$957.00	\$140.00			\$10.00	\$401.00	\$10.00			\$30.00		\$1,548.00		\$1,548.00				\$1,548.00
3/3/2021	\$250.00											\$250.00		\$250.00				\$250.00
3/4/2021	\$50.00											\$50.00		\$50.00				\$50.00
3/5/2021	\$599.00						\$10.00					\$609.00		\$609.00				\$609.00
3/8/2021	\$752.50	\$80.00		\$40.00	\$15.00	\$140.00	\$12.50	\$371.00			\$85.00	\$1,496.00	\$420.00	\$1,916.00				\$1,496.00
3/9/2021	\$250.00						\$10.00				\$60.00	\$320.00		\$320.00				\$320.00
3/11/2021	\$275.00						\$10.00				\$60.00	\$345.00		\$345.00				\$345.00
3/12/2021	\$596.00						\$30.00			\$60.00	\$686.00			\$686.00		\$100.00		\$786.00
3/17/2021	\$50.00	\$50.00					\$25.00		\$60.00		\$185.00			\$185.00				\$185.00
3/17/2021	\$3,539.00	\$1,095.04		\$736.41	\$185.00	\$122.56	\$75.00		\$60.00	\$30.00	\$340.00	\$6,183.01		\$6,183.01				\$6,183.01
3/19/2021	\$637.00	\$160.00		\$134.50	\$20.00	\$282.50	\$22.50	\$96.00		\$30.00	\$42.50	\$1,425.00	\$889.00	\$2,314.00				\$1,425.00
3/23/2021	\$235.00											\$235.00		\$235.00				\$235.00
3/24/2021	\$235.00											\$235.00		\$235.00				\$235.00
3/25/2021	\$90.00						\$10.00			\$30.00		\$130.00		\$130.00				\$130.00
3/26/2021	\$65.00										\$65.00			\$65.00				\$65.00
3/29/2021	\$380.00						\$10.00			\$30.00	\$420.00			\$420.00			\$50.00	\$470.00
3/29/2021	\$300.00						\$10.00			\$30.00	\$340.00			\$340.00			\$300.00	\$640.00
3/30/2021	\$610.00	\$50.00					\$10.00				\$60.00	\$730.00		\$730.00			\$50.00	\$780.00
3/31/2021	\$710.00						\$10.00			\$30.00	\$750.00			\$750.00			\$250.00	\$1,000.00
	\$10,700.50	\$1,575.04	\$0.00	\$910.91	\$230.00	\$946.06	\$255.00	\$467.00	\$120.00	\$270.00	\$647.50	\$16,122.01	\$1,309.00	\$17,431.01	\$0.00	\$100.00	\$700.00	\$16,922.01

Commercial Permits March 2021

Business	Project	Status
XPO Logistics 729 Logistics	Storage area buildout	project underway
CCSIP 2183 Crystal Parkway	car wash	permit issued
Anderson Funeral Home 212 Kishwaukee St.	renovation	project underway
General Mills 915 E. Pleasant St.	fire alarm upgrade	Plan review
Extreme Clean Car Wash 1125 N. State St.	car wash	plan review
New Restaurant (former Happy Wok) 1943 N. State St	restaurant	Permit issued
Rock Valley College (former Shopko) 1400 Big Thunder Blvd	renovate tenant space	permit issued
Northwest Pallet Supply 3648 Morreim Dr	upgrade sprinkler system	issued
General Mills 915 E. Pleasant	Frost project	plan review
YMCA 220 W. Locust St.	fire alarm upgrade	completed
Belvidere Properties 3575 Morriem Dr.	fire sprinkler	issued
Dental Office 115 W. Lincoln Ave.	dental renovation	in progress
New Permits		
Great Clips 1948 Gateway Ctr Dr	temp sign	issued
Evangelical Mission Covenant Church 220 E. Harrison	new furnaces	issued
General Mills 915 E. Pleasant	canteen expansion	issued & project underway
Shell Gas Station	signs	issued

Commercial Permits March 2021

1024 N. State St.

6 permits issued for mobile home projects, and a roof project in Neighborhood Business District

Violation Report

02/01/2021 - 03/31/2021

Case Date	Parcel Address	Assigned To	Description	Main Status
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Group: Closed

2/2/2021	280 Highline	Cara Whetsel	unit 4B - thermostat broken... either too hot or too cold in unit Also there is a dollar bill sized hole in the ceiling.	Closed
2/9/2021	607 S STATE ST	Cara Whetsel	garbage behind building	Closed
2/10/2021	504 BIESTER DR	Cara Whetsel	Dumpster is overflowing again and garbage is all over the ground around the dumpster	Closed
3/1/2021	514 S STATE ST	Cara Whetsel	dumpster overflowing	Closed
3/2/2021	710 W 12TH ST	Cara Whetsel	large pile of garbage in bags on west side of house.	Closed
3/2/2021	704 W 12TH ST	Cara Whetsel	garbage in driveway, trailer parked on grass & too close to lot line.	Closed
3/2/2021	522 S STATE ST	Cara Whetsel	garbage overflowing from dumpster	Closed
3/2/2021	520 S STATE ST	Cara Whetsel	garbage around dumpster	Closed
3/2/2021	613 S STATE ST	Cara Whetsel	garbage behind the building.	Closed
3/4/2021	1111 ALLEN ST	Cara Whetsel	cockroaches	Closed
3/8/2021	1151 NETTIE ST	Cara Whetsel	Fence in disrepair	Closed
3/8/2021	605 E JACKSON ST	Cara Whetsel	inoperable vehicle in driveway	Closed
3/8/2021	735 CHICAGO	Cara Whetsel	Garbage (old furniture) in front yard.	Closed
3/9/2021	3012 COUNTRYSIDE DR	Cara Whetsel	truck and trailer parking on grass.	Closed
3/12/2021	1605 FOX FIELD DR	Cara Whetsel	trash in front yard.	Closed
3/18/2021	417 WHITMAN ST	Cara Whetsel	Inops parking in grass	Closed

3/22/2021	1237 LOGAN AVE	Cara Whetsel	Garbage all over the property	Closed
3/22/2021	115 E MADISON ST	Cara Whetsel	old chair in the yard, dumpster in street	Closed
3/23/2021	1010 SULLIVAN DR	Cara Whetsel	inoperable vehicle parking in grass	Closed
3/24/2021	1635 GLEN ELMS DR	Cara Whetsel	large pile of yard waste in the front	Closed
3/24/2021	425 WHITMAN ST	Cara Whetsel	Mattress in front yard	Closed
3/24/2021	113 E 2ND ST	Cara Whetsel	Old TV in front yard.	Closed
3/26/2021	423 N MAIN ST	Cara Whetsel	old furniture, mattress, dumpster with lid off.	Closed
3/26/2021	124 S State	Cara Whetsel	mattress behind building	Closed
3/29/2021	310 WARREN AVE	Cara Whetsel	garbage, old building materials	Closed

Group Total: 25

Group: In Progress

3/2/2021	107 W 1ST ST	Cara Whetsel	siding coming off building under boarded window.	In Progress
3/2/2021	214 N STATE ST	Cara Whetsel	Business closed since 1-30-20, lost grandfather status. Signs still up.	In Progress
3/8/2021	417 W 8TH ST	Cara Whetsel	4 inoperable vehicles, 2 boats, both on grass.	In Progress
3/8/2021	1413 RUBY ST	Cara Whetsel	outdoor storage visible to neighbor	In Progress
3/9/2021	1122 KISHWAUKEE ST	Cara Whetsel	inoperable vehicle in the driveway	In Progress
3/10/2021	1736 FOX FIELD DR	Cara Whetsel	fire damage on outside southwest corner of the garage & west facing wall of the house.	In Progress
3/18/2021	1505 WILLOWBROOK DR	Cara Whetsel	garbage in back yard	In Progress
3/18/2021	1115 S STATE ST	Cara Whetsel	Roof on front of house in disrepair	In Progress

3/22/2021	6574 Revlon	Cara Whetsel	The fence is chain link. The special use permit approved a completely screened fence (not see through)..	In Progress
3/22/2021	2141 WYNNWOOD DR	Cara Whetsel	2 sheds on property, too close to house & lot lines	In Progress
3/22/2021	2994 COUNTRYSIDE DR	Cara Whetsel	inops parking on the grass	In Progress
3/23/2021	613 LOGAN AVE	Cara Whetsel	mattress on the side of the house	In Progress
3/26/2021	521 HANCOCK ST	Cara Whetsel	old couches, broken toys, & garbage all over the property	In Progress
3/26/2021	820 WHITNEY BLVD	Cara Whetsel	garbage all over exterior property, inoperable vehicles & vehicles parking on grass	In Progress
3/29/2021	605 E JACKSON ST	Cara Whetsel	Inoperable vehicle parking in grass	In Progress
3/29/2021	122 S STATE ST	Cara Whetsel	pot holes and cracks all over parking lot & driveways.	In Progress
3/29/2021	1105 N STATE ST	Cara Whetsel	large pot holes all over parking lot, especially near De Juan's.	In Progress
3/29/2021	746 5TH AVE	Cara Whetsel	Scrap metal & garbage all over property (scraping business) also inoperable vehicles.	In Progress
3/29/2021	603 GARFIELD AVE	Cara Whetsel	garbage, inoperable vehicle, brush and weeds.	In Progress
3/30/2021	105 W HARRISON ST	Cara Whetsel	Signs still up at closed business	In Progress
				Group Total: 20

Group: Ticketed

3/29/2021	639 WHITNEY BLVD	Cara Whetsel	3 inoperable vehicles on property	Ticketed
				Group Total: 1

Total Records: 46

1624 S. State

Before



After



711 S. State

Before



After



120 E. Madison

Before



After



220 Logan

Before



After



310 Warren

Before



After



403 Lynne

Before



After



522 S. State

Before



After



607 & 613 S. State

Before



After



704 W. 12th St.

Before

704 W. 12th St.
Belvidere, IL
3-2-21
10:32 am



After



1151 Nettie

Before



After

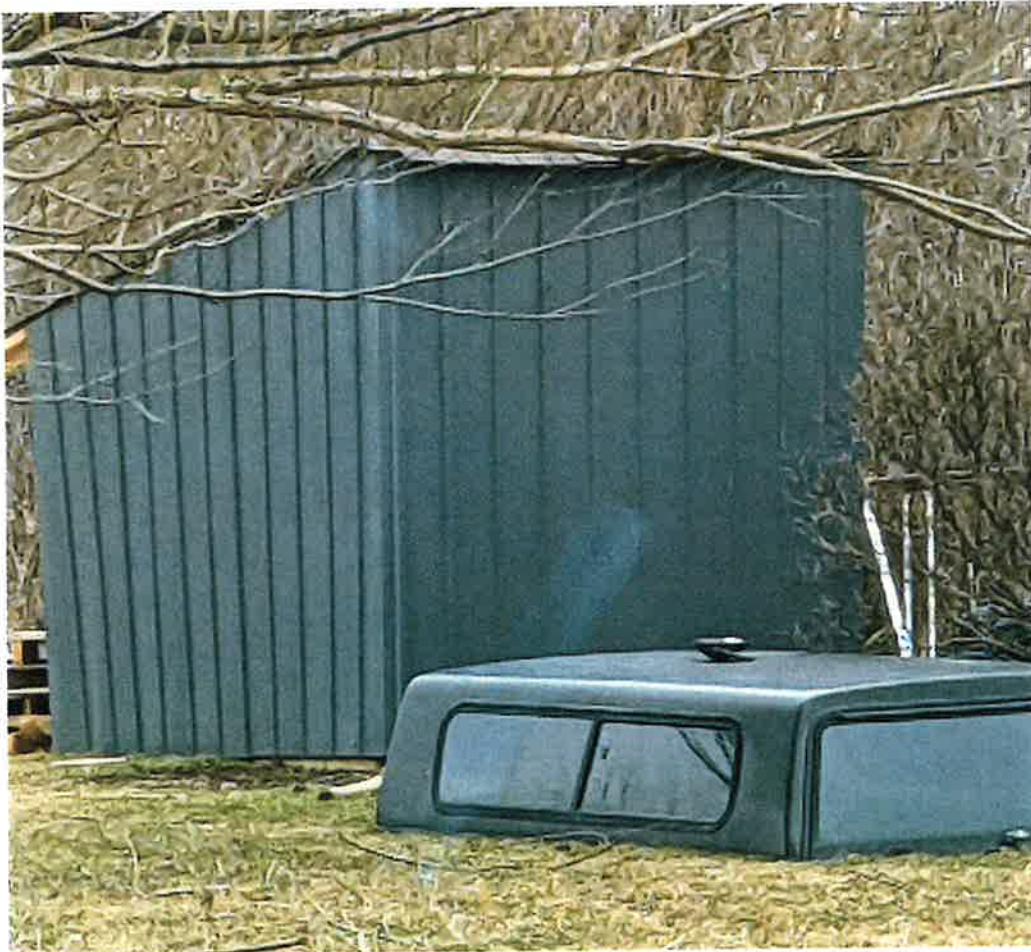


1505 Willowbrook

Before



After































ADVANCED SEARCH RESULTS





Select View ▾



Selected	Case Date	Property Address	Description	Assigned To	Status	Fee Total	Edit/View
<input type="checkbox"/>	03/30/2021	105 W HARRISON ST	Signs still up at closed business	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/29/2021	605 E JACKSON ST	Inoperable vehicle parking in grass	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/29/2021	122 S STATE ST	pot holes and cracks all over parking lot & driveways.	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/29/2021	1105 N STATE ST	large pot holes all over parking lot, especially near De Juan's.	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/29/2021	746 5TH AVE	Scrap metal & garbage all over property (scraping business) also inoperable vehicles.	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/29/2021	603 GARFIELD AVE	garbage, inoperable vehicle, brush and weeds.	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/29/2021	639 WHITNEY BLVD	3 inoperable vehicles on property	Cara Whetsel	Ticketed		
<input type="checkbox"/>	03/26/2021	521 HANCOCK ST	old couches, broken toys, & garbage all over the property	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/26/2021	820 WHITNEY BLVD	garbage all over exterior property, inoperable vehicles & vehicles parking on grass	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/23/2021	613 LOGAN AVE	mattress on the side of the house	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/22/2021	6574 Revlon	The fence is chain link. The special use permit approved a completely screened fence (not see through)..	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/22/2021	2141 WYNNWOOD DR	2 sheds on property, too close to house & lot lines	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/22/2021	2994 COUNTRYSIDE DR	inops parking on the grass	Cara Whetsel	In Progress		
<input type="checkbox"/>	03/18/2021	1505 WILLOWBROOK DR	garbage in back yard	Cara Whetsel	In Progress		

Selected	Case Date	Property Address	Description	Assigned To	Status	Fee Total	Edit/View
	03/18/2021	1115 S STATE ST	Roof on front of house in disrepair	Cara Whetsel	In Progress		
	03/10/2021	1736 FOX FIELD DR	fire damage on outside southwest corner of the garage & west facing wall of the house.	Cara Whetsel	In Progress		
	03/09/2021	1122 KISHWAUKEE ST	inoperable vehicle in the driveway	Cara Whetsel	In Progress		
	03/08/2021	417 W 8TH ST	4 inoperable vehicles, 2 boats, both on grass.	Cara Whetsel	In Progress		
	03/08/2021	1413 RUBY ST	outdoor storage visible to neighbor	Cara Whetsel	In Progress		
	03/02/2021	107 W 1ST ST	siding coming off building under boarded window.	Cara Whetsel	In Progress		
	03/02/2021	214 N STATE ST	Business closed since 1-30-20, lost grandfather status. Signs still up.	Cara Whetsel	In Progress		
	01/06/2021	320 E JACKSON ST	old shed has holes in the roof.	Cara Whetsel	In Progress		
	12/09/2020	862 LIST LN	Parking over sidewalk & on approach	Cara Whetsel	In Progress		
	12/07/2020	617 GARDNER ST	piles of garbage and drink cans all over the property. Bad smell of urine coming from the house. Neighbors say elderly owner is defecating in the front yard on numerous occasions.	Cara Whetsel	In Progress		
	12/01/2020	927 W BOONE ST	Garbage & rubbish, vehicle parked on grass, broken window. Building structure in back of house without permit.	Cara Whetsel	In Progress		
	12/01/2020	304 W JACKSON ST	Pile of Junk and Lawn mowers behind garage.	Cara Whetsel	In Progress		
	11/18/2020	612 PEARL ST	inoperable vehicle parking in the front yard	Cara Whetsel	In Progress		
	11/16/2020	216 W 1ST ST	no permit for a home oc, parking commercial over sized trucks and trailers, parking on grass & dumpster left in street.	Cara Whetsel	In Progress		

Selected	Case Date	Property Address	Description	Assigned To	Status	Fee Total	Edit/View
	10/13/2020	1206 DALBIGNE ST	tall weeds, garbage, sign, inoperable vehicle parking in grass.	Cara Whetsel	In Progress		
	09/29/2020	915 W PERRY ST	Bare wood & broken windows.	Cara Whetsel	In Progress		
	09/01/2020	2421 RIDGEFIELD DR	Tall grass & weeds in back yard	Cara Whetsel	Ticketed		
	09/01/2020	1016 FREMONT ST	tall weeds, noxious weeds, inoperable vehicle & broken fence. REPEAT OFFENDER	Cara Whetsel	Ticketed		
	08/04/2020	226 N STATE ST	Numerous interior & exterior Property Maintenance violations	Cara Whetsel	In Progress		
	07/22/2020	3044 E 6TH ST	House is vacant and in foreclosure; standing water in the basement. CONDEMNED	Cara Whetsel	In Progress		
	06/02/2020	123 W 6TH ST	Tall grass, inop parking in grass & garbage ABANDONED	Cara Whetsel	Ticketed		
	03/30/2020	1155 W JACKSON ST	Building something on his roof, no permit visible, going on for years, lots of trash and cars.	Cara Whetsel	In Progress		
	03/05/2020	704 E PLEASANT ST	inside of house is in bad shape. hoarding, garbage, animal feces... CONDEMNED	Cara Whetsel	In Progress		
	02/17/2020	1214 W 4TH ST	inoperable vehicle, exterior storage in front yard, & garbage cans left by street for days.	Cara Whetsel	Ticketed		
	01/24/2020	928 JULIEN ST	small shed in disrepair	Cara Whetsel	In Progress		
	11/27/2019	1007 LOGAN AVE	Property Maintenance - Weeds, Vehicles-inoperable and parking on grass, Trash, Gutters, Trailers and Address	Craig Wilcox	In Progress		
	10/30/2019	1202 S STATE ST	garbage, outdoor storage, scrap business, parking in grass	Cara Whetsel	Ticketed		
	10/08/2019	1005 MCKINLEY AVE	Vacant property - lots of over growth of underbrush and weeds, falling structures, broken doors, broken beams, a lot of dangerous rubbish - broken building materials	Cara Whetsel	In Progress		

Selected	Case Date	Property Address	Description	Assigned To	Status	Fee Total	Edit/View
<input type="checkbox"/>	09/19/2019	226 N STATE ST	Brick & mortar at roofline in disrepair	Cara Whetsel	In Progress		
<input type="checkbox"/>	09/19/2019	615 S MAIN ST	Porches in disrepair	Cara Whetsel	In Progress		
<input type="checkbox"/>	09/19/2019	921 WHITNEY BLVD	Garage & fence disrepair, trash, weeds	Cara Whetsel	In Court		
<input type="checkbox"/>	09/19/2019	1422 WHITNEY BLVD	Trash piled in carport & broken garage door	Cara Whetsel	Ticketed		

1

Records 1 to 46 (of 46)

1

INCOME STATEMENT FOR THE GENERAL FUND

				Through	March	2021	
	Account #	Actual FY 19	Actual FY 20	Month of March	YTD Actual for FY 21	Budget FY 21	92% of budget
General Administration							
RE Property Tax	01-4-110-4010	1,773,398.86	1,771,339.58	0.00	1,764,843.02	1,769,385	100%
Hotel / Motel Tax	01-4-110-4011	3,701.93	3,312.40	0.00	832.29	3,420	24%
Auto Rental Tax	01-4-110-4012	7,258.78	8,204.62	468.38	3,241.80	7,200	45%
Muni Infrastructure Maint	01-4-110-4013	115,226.64	104,268.24	6,765.46	83,559.00	105,000	80%
State Income Tax	01-4-110-4100	2,484,021.35	2,773,012.39	197,659.66	2,617,828.63	2,686,425	97%
Home Rule Sales Tax	01-4-110-4109	75,146.73	1,126,401.37	98,925.15	966,063.30	1,130,065	85%
Muni Sales Tax	01-4-110-4110	3,583,825.71	3,650,909.59	340,658.84	3,315,820.66	3,660,790	91%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	756,473.16	882,828.38	152,203.41	1,069,268.04	908,267	118%
Local Motor Fuel Tax	01-4-110-4113	339,494.03	555,545.47	31,735.50	433,731.96	564,000	77%
Cannabis Tax	01-4-110-4115	0.00	4,186.72	2,245.41	18,013.30	0	0%
Replacement Tax	01-4-110-4120	450,226.41	592,182.72	36,740.53	414,048.97	451,329	92%
Repl Tax Dist to Pensions	01-4-110-4121	(268,051.00)	(268,051.00)	(148,298.00)	(264,297.00)	(264,297)	100%
Grants	01-4-110-4150	2,270.00	780.00	42,500.00	1,441,866.38	0	0%
Business License	01-4-110-4200	13,640.00	14,720.00	620.00	8,710.00	14,950	58%
Liquor License & Fines	01-4-110-4210	169,400.00	122,000.00	10,000.00	176,650.00	117,900	150%
Amusement Machine	01-4-110-4230	65,800.00	79,000.00	0.00	64,329.34	85,000	76%
Court Fines	01-4-110-4400	340,756.68	245,626.72	10,092.23	129,281.93	282,238	46%
Parking Fines	01-4-110-4410	21,254.00	16,215.00	505.00	4,560.00	21,040	22%
Seized Vehicle Fee	01-4-110-4420	71,300.00	52,951.00	2,700.00	28,700.00	64,800	44%
Engr Fees-Subdivision	01-4-110-4430	0.00	7,650.00	0.00	0.00	20,000	0%
Video Gambling	01-4-110-4440	345,766.25	385,882.34	21,328.04	198,709.63	366,000	54%
Franchise Fees	01-4-110-4450	333,905.39	274,773.86	0.00	264,362.08	279,964	94%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	19,116.00	20,140.58	2,487.00	20,182.00	19,678	103%
Accident/Fire Reports	01-4-110-4470	6,033.00	4,354.80	300.00	2,840.00	5,108	56%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	70,326.78	44,938.58	0.00	52,265.61	64,858	81%
Fuel Charges (outside vendors)	01-4-110-4550	216,537.69	266,766.97	28,658.58	261,870.48	223,950	117%
Interest Income	01-4-110-4600	131,547.84	212,331.78	556.67	95,686.46	128,000	75%
Misc Revenues	01-4-110-4900	19,146.17	44,213.01	1,675.00	33,452.50	18,000	186%
Heritage Days	01-4-110-4901	126,730.98	69,885.14	11,065.20	18,830.20	0	0%
Historic Pres. Fund Raising	01-4-110-4902	4,497.07	7,409.00	0.00	600.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	16,288.89	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-110-4950	0.00	0.00	0.00	398,607.00	0	0%
Operating Transfer in (Reserve)	01-4-110-9998	0.00	0.00	0.00	0.00	1,200,000	0%
Total General Administration Revenues		11,295,039.34	13,073,779.26	851,592.06	13,624,457.58	13,953,070	98%
Salaries - Elected Officials	01-5-110-5000	214,542.34	205,390.44	24,910.20	198,735.22	215,889	92%
Salaries - Regular - FT	01-5-110-5010	233,508.86	243,795.58	33,010.92	218,912.65	240,828	91%
Group Health Insurance	01-5-110-5130	469,143.70	420,790.13	30,683.60	349,653.78	529,174	66%
Health Ins Claims Pd (Dental)	01-5-110-5131	29,265.19	16,236.00	4,523.20	22,716.68	35,000	65%
Group Life Insurance	01-5-110-5132	1,391.85	1,381.05	113.40	1,258.20	1,512	83%
Health Insurance Reimb.	01-4-110-4540	(143,896.26)	(139,970.00)	(17,056.05)	(133,554.04)	(139,504)	96%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0.00	0	0%
Meeting & Conferences	01-5-110-5154	10,976.86	9,075.32	499.00	3,641.94	14,430	25%
Subscriptions/Ed Materials	01-5-110-5156	697.41	969.05	0.00	971.91	700	139%
Gen Admin Personnel & Benefit Expenses		815,629.95	757,667.57	76,684.27	662,336.34	898,029	74%
Repairs/Maint - Bldgs	01-5-110-6010	29,490.02	22,577.04	2,196.18	23,206.17	26,060	89%
Repairs/Maint - Equip	01-5-110-6020	5,021.27	5,322.61	342.91	3,105.44	5,500	56%
Legal	01-5-110-6110	7,389.97	6,129.15	685.66	7,704.72	15,100	51%
Other Professional Services	01-5-110-6190	69,382.71	52,965.60	44,447.15	147,651.81	78,000	0%
Back to Business Grant	01-5-110-6191	0.00	0.00	0.00	365,000.00	0	0%
Telephone	01-5-110-6200	21,790.61	20,891.55	348.90	38,964.20	45,660	85%
Codification	01-5-110-6225	5,941.33	4,804.52	0.00	950.00	5,000	19%
Other Communications	01-5-110-6290	3,101.48	2,716.86	126.89	1,893.66	2,700	70%
Gen Admin Contractual Expenses		142,117.39	115,407.33	48,147.69	588,476.00	178,020	331%

General Administration (cont)	Account #	Actual FY 19	Actual FY 20	Month of March	YTD Actual for FY 21	Budget FY 21	92% of budget
Office Supplies	01-5-110-7020	41,698.15	73,977.62	11,714.44	118,188.18	84,800	139%
Gas and Oil	01-5-110-7030	195,925.85	239,759.75	59,929.32	279,935.12	206,400	136%
Other Supplies	01-5-110-7800	4,934.41	5,703.14	72.79	1,755.98	6,800	26%
Gen Admin Supplies Expenses		242,558.41	319,440.51	71,716.55	399,879.28	298,000	134%
Miscellaneous Expense	01-5-110-7900	75,992.49	88,883.58	22,533.75	103,372.54	83,830	123%
Reimb of Seized Vehicle Fee	01-5-110-7901	300.00	300.00	0.00	300.00	0	0%
Heritage Days	01-5-110-7902	94,303.95	116,318.11	0.00	4,225.00	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	659,243.00	1,846,636.00	0.00	695,784.20	2,248,332	31%
Total General Administration Expenses		2,030,145.19	3,244,653.10	219,082.26	2,454,373.36	3,706,211	66%
NET GENERAL ADMINISTRATION		9,264,894.15	9,829,126.16	632,509.80	11,170,084.22	10,246,859	109%
General Fund - Audit Department							
RE Taxes - Audit	01-4-130-4010	20,071.81	20,048.00	0.00	19,974.87	20,000	100%
Accounting & Auditing	01-5-130-6100	31,000.00	36,550.00	0.00	43,701.00	37,500	117%
NET - AUDIT DEPARTMENT		(10,928.19)	(16,502.00)	0.00	(23,726.13)	(17,500)	136%
General Fund - IMRF Department							
RE Taxes - IMRF	01-4-140-4010	65,160.99	65,073.68	0.00	64,831.33	65,000	100%
Replacement Tax	01-4-140-4120	93,615.00	93,615.00	0.00	90,999.00	90,999	100%
Expense Reimbursement	01-4-140-4940	27,163.09	22,902.11	1,839.99	22,289.89	28,278	79%
Total IMRF Revenues		185,939.08	181,590.79	1,839.99	178,120.22	184,277	97%
IMRF Premium Expense	01-5-140-5120	165,964.27	155,360.86	0.00	149,652.66	177,268	84%
NET - IMRF DEPARTMENT		19,974.81	26,229.93	1,839.99	28,467.56	7,009	406%
General Fund - Social Security Department							
RE Taxes - FICA/Med	01-4-150-4010	200,458.46	200,225.56	0.00	199,510.12	200,000	100%
Expense Reimbursement	01-4-150-4940	136,303.35	141,794.02	14,183.93	124,002.41	146,914	84%
Library Expense Reimb.	01-4-150-4941	30,369.12	29,872.91	2,965.05	25,528.96	30,983	82%
Total Soc Security Revenues		367,130.93	371,892.49	17,148.98	349,041.49	377,897	92%
FICA Expense	01-5-150-5110	212,627.84	225,776.53	24,529.74	201,995.25	239,885	84%
Medicare Expense	01-5-150-5112	132,929.26	141,856.22	15,247.73	127,197.18	151,328	84%
Total Soc Security Expenses		345,557.10	367,632.75	39,777.47	329,192.43	391,213	84%
NET - SOCIAL SECURITY DEPT		21,573.83	4,259.74	(22,628.49)	19,849.06	(13,316)	-249%
General Fund - Liability Insurance Dept							
RE Taxes - Ins Liability	01-4-160-4010	300,707.66	300,355.82	0.00	299,250.20	300,000	100%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0.00	-	0%
Total Liability Insurance Revenues		300,707.66	300,355.82	0.00	299,250.20	300,000	100%
Insurance Premium	01-5-160-6800	457,401.38	454,790.04	0.00	454,839.04	480,375	95%
NET - LIABILITY INSURANCE DEPT		(156,693.72)	(154,434.22)	0.00	(155,588.84)	(180,375)	86%

Police Department	Account #	Actual FY 19	Actual FY 20	Month of March	YTD Actual for FY 21	Budget FY 21	92% of budget
RE Property Tax	01-4-210-4010	1,204,169.39	1,202,740.52	0.00	1,198,343.15	1,201,417	100%
Grants	01-4-210-4150	23,220.96	31,730.51	0.00	58,539.61	30,768	190%
Police Court Fines	01-4-210-4400	0.00	0.00	3,115.19	10,279.61	0	0%
Sex Offender Reg Fee	01-4-210-4480	5,120.00	4,490.00	200.00	3,120.00	5,000	62%
Miscellaneous Revenues	01-4-210-4900	171,816.00	117,900.24	650.22	57,168.64	194,878	29%
Expense Reimbursement	01-4-210-4940	10,604.69	25,272.36	863.60	8,457.80	0	0%
SRO Reimbursement	01-4-210-4945	0.00	86,515.04	0.00	0.00	0	0%
Sale of Assets	01-4-210-4950	0.00	12,727.33	0.00	0.00	0	0%
Total Police Department Revenues		1,414,931.04	1,481,376.00	4,829.01	1,335,908.81	1,432,063	93%
Salary - Regular - FT	01-5-210-5010	3,482,996.70	3,586,222.29	408,345.60	3,367,173.67	3,808,854	88%
Overtime	01-5-210-5040	257,388.47	297,036.04	17,425.10	178,390.87	406,000	44%
Police Pension	01-5-210-5122	1,184,097.58	1,237,250.52	0.00	1,143,905.03	1,326,460	86%
Health Insurance	01-5-210-5130	859,401.28	877,431.77	68,818.72	803,416.64	974,355	82%
Dental claims	01-5-210-5131	61,897.10	38,816.95	4,766.71	42,430.90	60,000	71%
Unemployment Compensation	01-5-210-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-210-5140	64,457.79	80,001.68	4,463.01	71,876.00	77,539	93%
Training	01-5-210-5152	48,636.26	45,402.84	1,507.52	26,503.38	88,905	30%
Police Dept Personnel & Benefit Expenses		5,958,875.18	6,162,162.09	505,326.66	5,633,696.49	6,742,113	84%
Repair/Maint-Equipment	01-5-210-6020	19,006.73	22,274.00	762.90	18,917.22	30,280	62%
Repair/Maint-Vehicles	01-5-210-6030	73,869.32	78,451.40	1,266.76	39,877.80	115,700	34%
Telephone/Utilities	01-5-210-6200	44,988.32	41,055.92	216.83	38,908.03	44,000	88%
Physical Exams	01-5-210-6810	0.00	760.00	0.00	0.00	2,135	0%
Community Policing	01-5-210-6816	6,891.77	4,795.31	64.32	4,063.07	13,500	30%
K 9 Program Expenses	01-5-210-6818	3,706.73	7,769.36	3,721.27	8,711.64	8,800	99%
Sex Offender State Disburse	01-5-210-6835	2,955.00	2,860.00	260.00	1,955.00	3,600	0%
Police Department - Contractual Expenses		151,417.87	157,965.99	6,292.08	112,432.76	218,015	52%
Office Supplies	01-5-210-7020	5,951.77	4,977.90	540.32	6,389.42	8,050	79%
Gas & Oil	01-5-210-7030	91,331.46	86,586.27	6,068.64	57,438.46	112,500	51%
Operating Supplies	01-5-210-7040	27,198.27	32,063.10	649.78	4,570.48	45,825	10%
Miscellaneous Expense	01-5-210-7900	12,406.53	17,541.14	655.10	5,373.72	31,700	17%
Police Department - Supplies Expense		136,888.03	141,168.41	7,913.84	73,772.08	198,075	37%
Equipment	01-5-210-8200	45,757.37	51,244.10	518.00	15,377.00	66,650	23%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0.00	0	0%
Total Police Department Expenses		6,292,938.45	6,512,540.59	520,050.58	5,835,278.33	7,224,853	81%
NET - POLICE DEPARTMENT		(4,878,007)	(5,031,165)	(515,222)	(4,499,370)	(5,792,790)	78%
Public Safety Building Department							
Salaries - Regular - FT	01-5-215-5010	656,405.23	647,231.55	50,769.84	577,293.39	706,198	82%
Other (FICA & IMRF)	01-5-215-5079	106,740.45	97,912.33	8,361.80	96,396.55	124,644	77%
Other Contractual Services	01-5-215-6890	376,337.30	334,841.51	22,365.82	253,184.65	318,232	80%
NET - PUBLIC SAFETY BLDG DEPT		(1,139,482.98)	(1,079,985.39)	(81,497.46)	(926,874.59)	(1,149,074)	81%

Fire Department	Account #	Actual FY 19	Actual FY 20	Month of March	YTD Actual for FY 21	Budget FY 21	92% of budget
RE Property Tax	01-4-220-4010	1,023,473.06	1,022,263.58	0.00	1,018,529.54	1,021,132	100%
Grants	01-4-220-4150	6,465.97	18,000.00	0.00	500.00	0	0%
Miscellaneous Revenues	01-4-220-4900	15,181.83	30,471.65	325.00	8,731.68	25,000	35%
Expense Reimbursement	01-4-220-4940	723.41	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-220-4950	0.00	0.00	0.00	0.00	0	0%
Total Fire Department Revenues		1,045,844.27	1,070,735.23	325.00	1,027,761.22	1,046,132	98%
Salaries - Regular - FT	01-5-220-5010	2,113,028.04	2,182,621.77	255,707.39	2,065,368.86	2,351,452	88%
Overtime	01-5-220-5040	164,132.42	136,846.08	21,210.38	144,848.32	140,000	103%
Fire Pension	01-5-220-5124	1,003,401.25	1,036,418.58	0.00	969,350.33	1,088,082	89%
Health Insurance	01-5-220-5130	497,102.45	501,143.78	40,684.81	451,151.77	595,102	76%
Dental Insurance	01-5-220-5131	21,475.39	22,802.26	1,330.40	20,977.24	32,000	66%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	35,179.94	29,863.51	0.00	32,073.47	34,400	93%
Training	01-5-220-5152	25,591.17	12,084.22	621.28	9,807.67	20,000	49%
Fire Depart Personnel & Benefits Expenses		3,859,910.66	3,921,780.20	319,554.26	3,693,577.66	4,261,036	87%
Repair/Maint-Bldg	01-5-220-6010	16,496.91	50,548.36	585.77	41,869.80	40,000	105%
Repair/Maint-Equipment	01-5-220-6020	14,161.97	10,528.87	585.27	7,364.30	17,000	43%
Repair/Maint-Vehicles	01-5-220-6030	29,835.21	36,015.74	487.98	45,449.96	55,000	83%
Telephone/Utilities	01-5-220-6200	9,898.30	12,670.09	806.03	8,766.51	10,440	84%
Physical Exams	01-5-220-6810	775.00	758.28	0.00	366.08	2,500	15%
Fire Prevention	01-5-220-6822	8,658.69	10,882.27	405.49	2,907.66	12,000	24%
Emergency Med Supplies	01-5-220-6824	6,832.05	11,333.70	504.55	8,399.37	11,500	73%
Fire Department - Contractual Expenses		86,658.13	132,737.31	3,375.09	115,123.68	148,440	78%
Office Supplies	01-5-220-7020	11,513.87	8,184.19	834.38	14,770.28	15,300	97%
Gas & Oil	01-5-220-7030	19,560.59	18,649.42	927.61	10,773.82	20,000	54%
Operating Supplies	01-5-220-7040	8,167.34	9,249.97	828.03	7,115.44	10,000	71%
Miscellaneous Expense	01-5-220-7900	556.94	653.44	220.00	458.83	1,000	46%
Fire Department - Supplies Expenses		39,798.74	36,737.02	2,810.02	33,118.37	46,300	72%
Equipment	01-5-220-8200	30,052.31	25,895.72	2,572.75	35,813.46	25,000	143%
Total Fire Department Expenses		4,016,419.84	4,117,150.25	328,312.12	3,877,633.17	4,480,776	87%
NET - FIRE DEPARTMENT		(2,970,575.57)	(3,046,415.02)	(327,987.12)	(2,849,871.95)	(3,434,644)	83%
Police & Fire Commission Department							
Physical Exams	01-5-225-6810	5,306.86	5,448.25	85.00	3,693.70	16,500	22%
Other Contractual Services	01-5-225-6890	8,242.17	8,157.17	195.00	8,308.40	10,015	83%
NET - POLICE & FIRE COMMISSION		(13,549.03)	(13,605.42)	(280.00)	(12,002.10)	(26,515)	45%

Community Development	Account #	Actual FY 19	Actual FY 20	Month of March	YTD Actual for FY 21	Budget FY 21	92% of budget
Building Permits	01-4-230-4300	127,617.70	123,063.26	10,525.50	143,585.89	158,827	90%
Electric Permits	01-4-230-4310	10,156.00	10,819.69	1,575.04	9,827.54	16,000	61%
Electrician Certification Fees	01-4-230-4315	2,900.00	3,050.00	450.00	1,400.00	3,000	47%
Plumbing Permits	01-4-230-4320	7,132.50	1,019.08	0.00	695.00	5,000	14%
HVAC Permits	01-4-230-4330	3,035.00	2,426.32	910.91	5,769.29	3,035	190%
Plan Review Fees	01-4-230-4340	14,167.00	8,399.28	946.06	10,404.36	20,000	52%
Sidewalk/Lot Grading Fees	01-4-230-4350	677.50	1,667.50	647.50	6,165.00	3,000	206%
Insulation Permits	01-4-230-4360	767.50	555.00	230.00	765.00	800	96%
Fire Review Fees	01-4-230-4365			467.00	1,472.00		0%
Zoning Review Fee	01-4-230-4370	2,615.00	2,382.50	245.00	3,307.50	3,400	97%
Code Enforcement	01-4-230-4380	6,500.00	5,100.00	100.00	1,975.00	6,500	30%
Other Permits	01-4-230-4390	4,620.00	4,810.00	360.00	4,032.50	5,500	73%
Miscellaneous Revenues	01-4-230-4900	305.00	58.95	0.00	0.00	200	0%
Expense Reimbursement	01-4-230-4940	3,696.39	1,025.82	0.00	1,725.00	2,805	61%
Planning Fees	01-4-230-4950	17,425.00	3,762.50	0.00	6,250.00	10,897	57%
Planning Misc.	01-4-230-4955	3,140.00	7,340.50	220.00	13,946.85	900	1550%
Building Department - Revenues		204,754.59	175,480.40	16,677.01	211,320.93	239,864	88%
Salaries- Regular - FT	01-5-230-5010	244,444.80	238,062.20	28,665.84	226,709.22	266,350	85%
FICA	01-5-230-5079	17,964.90	18,682.88	1,445.99	16,596.27	20,376	81%
IMRF	01-5-230-5120	27,163.09	22,902.11	1,839.99	22,289.89	28,281	79%
Health Ins Expense	01-5-230-5130	85,458.67	64,424.18	5,975.62	57,230.77	74,770	77%
Dental Insurance	01-5-230-5131	3,608.00	3,633.60	644.80	3,735.20	4,000	93%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	3,398.57	3,617.86	0.00	856.00	5,000	17%
Building Dept Personnel & Benefits Expense		382,038.03	351,322.83	38,572.24	327,417.35	398,777	82%
Repair/Maint - Equip	01-5-230-6020	7,339.11	5,970.33	200.50	3,364.74	6,100	55%
Repair/Maint - Vehicles	01-5-230-6030	489.59	114.64	0.00	27.99	1,000	3%
Other Professional Services	01-5-230-6190	46,519.84	31,195.97	1,625.00	28,921.00	47,000	62%
Telephone	01-5-230-6200	2,660.30	2,350.96	143.73	1,925.72	2,400	80%
Postage	01-5-230-6210	5,158.88	2,322.87	0.00	3,603.68	3,577	101%
Printing & Publishing	01-5-230-6220	3,334.70	2,065.60	0.00	2,302.00	2,743	84%
Other Contractual Services	01-5-230-6890	0.00	0.00	0.00	6,150.02	6,150	100%
Building Department - Contractual Expenses		65,502.42	44,020.37	1,969.23	46,295.15	68,970	67%
Office Supplies	01-5-230-7020	6,765.38	4,308.31	427.10	2,953.26	9,000	33%
Gas & Oil	01-5-230-7030	627.54	826.41	75.48	791.93	1,000	79%
Miscellaneous Expense	01-5-230-7900	199.42	1,429.00	0.00	11,157.57	750	1488%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		7,592.34	6,563.72	502.58	14,902.76	10,750	139%
Total Building Department Expenses		455,132.79	401,906.92	41,044.05	388,615.26	478,497	81%
NET - BUILDING DEPARTMENT		(250,378.20)	(226,426.52)	(24,367.04)	(177,294.33)	(238,633)	74%
Civil Defense Department							
RE Tax - Civil Defense	01-4-240-4010	7,018.63	7,025.27	0.00	7,014.58	7,000	100%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	5,265.00	8,794.00	0.00	370.00	7,000	5%
NET - CIVIL DEFENSE DEPARTMENT		1,753.63	(1,768.73)	0.00	6,644.58	0	#DIV/0!

Street Department	Account #	Actual FY 19	Actual FY 20	Month of March	YTD Actual for FY 21	Budget FY 21	92% of budget
RE Tax - Road & Bridge	01-4-310-4010	324,161.48	319,897.13	0.00	328,939.38	320,000	103%
Grants	01-4-310-4150	51,100.20	35,309.53	0.00	11,561.51	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	2,524.00	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	3,046.51	1,375.00	0.00	2,826.56	3,000	0%
Expense Reimbursement	01-4-310-4940	83,599.28	31,097.21	1,376.00	93,846.09	10,000	0%
Expense Reimbursement	01-5-310-4940	(39,605.40)	0.00	0.00	0.00	-	0%
Sale of Assets	01-4-310-4950	21,338.70	0.00	0.00	0.00	-	0%
Street Department - Revenues		446,164.77	387,678.87	1,376.00	437,173.54	333,000	131%
Salaries - Regular - FT	01-5-310-5010	583,118.92	660,525.39	77,837.12	597,104.81	694,500	86%
Overtime	01-5-310-5040	48,528.08	50,096.91	4,572.80	46,654.65	45,000	104%
Health Insurance	01-5-310-5130	148,531.47	189,913.60	14,563.60	176,805.60	201,096	88%
Uniform Allowance	01-5-310-5140	15,546.66	15,911.71	935.54	13,603.66	16,000	85%
Training	01-5-310-5152	150.00	267.40	0.00	125.00	1,500	8%
Street Dept - Personnel & Benefits Expenses		795,875.13	916,715.01	97,909.06	834,293.72	958,096	87%
Repair/Maint - Storm Drain	01-5-310-6001	34,852.73	27,402.98	0.00	36,211.33	30,000	121%
Repair/Maint - St/Parking Lot	01-5-310-6002	103,068.06	153,329.79	908.95	159,838.99	97,500	164%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,493.85	65,458.33	0.00	42,164.63	40,000	105%
Repair/Maint - Building	01-5-310-6010	4,650.21	34,178.02	303.63	7,603.09	10,000	76%
Repair/Maint - Equipment	01-5-310-6020	108,432.84	117,906.20	9,198.30	90,134.41	110,000	82%
Repair/Maint - Traffic Signal	01-5-310-6024	73,972.81	29,222.52	0.00	60,550.97	30,000	202%
Telephone/Utilities	01-5-310-6200	7,781.33	10,360.46	780.18	9,167.58	8,000	115%
Leaf Clean-up/Removal	01-5-310-6826	912.00	11,476.50	0.00	615.60	12,000	5%
Street Department - Contractual Expenses		374,163.83	449,334.80	11,191.06	406,286.60	337,500	120%
Office Supplies	01-5-310-7020	2,836.57	3,493.18	137.50	6,933.58	6,000	116%
Gas & Oil	01-5-310-7030	79,669.29	54,960.72	9,326.46	53,483.88	75,000	71%
Operating Supplies	01-5-310-7040	28,398.03	25,081.56	1,851.51	19,910.10	30,000	66%
Miscellaneous Expense	01-5-310-7900	1,818.11	4,416.39	4,225.00	240,835.31	2,000	0%
Street Department - Supplies Expenses		112,722.00	87,951.85	15,540.47	321,162.87	113,000	284%
Equipment	01-5-310-8200	0.00	45,100.00	0.00	17,235.00	0	0%
Total Street Department Expenses		1,282,760.96	1,499,101.66	124,640.59	1,578,978.19	1,408,596	112%
NET - STREET DEPARTMENT		(836,596.19)	(1,111,422.79)	(123,264.59)	(1,141,804.65)	(1,075,596)	106%
Street Lighting							
RE Tax - Street Lighting	01-4-330-4010	210,494.34	210,229.60	0.00	209,462.73	210,000	100%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	18,840.36	14,679.97	411.81	11,181.80	30,000	37%
Street Lighting - electricity	01-5-330-6310	278,935.37	258,256.39	968.38	197,258.10	230,000	86%
NET - STREET LIGHTING		(87,281.39)	(62,706.76)	(1,380.19)	1,022.83	(50,000)	-2%

	Account #	Actual FY 19	Actual FY 20	Month of March	YTD Actual for FY 21	Budget FY 21	92% of budget
Landfill Department							
RE Tax - Refuse/Landfill	01-4-335-4010	50,124.61	50,065.13	0.00	49,902.37	50,000	100%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	52,605.91	53,019.65	0.00	53,840.85	54,000	100%
NET - GARBAGE DEPARTMENT		(2,481.30)	(2,954.52)	0.00	(3,938.48)	(4,000)	98%
Forestry Department							
RE Tax - Forestry	01-4-340-4010	40,118.67	40,056.08	0.00	39,914.95	40,000	100%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	12,815.00	0	0%
Forestry Department Revenues		40,118.67	40,056.08	0.00	52,729.95	40,000	132%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	43,869.65	30,694.15	0.00	96,546.00	40,000	241%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0.00	-	0%
Forestry Department Expenses		43,869.65	30,694.15	0.00	96,546.00	40,000	241%
NET - FORESTRY DEPARTMENT		(3,750.98)	9,361.93	0.00	(43,816.05)	0	0%
Engineering Department							
Engineering	01-5-360-6140	8,652.64	24,055.56	4,483.04	9,517.80	27,000	35%
Subdivision Expense	01-5-360-6824	2,277.50	414.00	0.00	8,487.50	10,000	85%
Office Supplies	01-5-360-7020	6,181.27	5,398.67	207.09	8,207.54	7,600	108%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0.00	-	0%
NET - ENGINEERING DEPARTMENT		(17,111.41)	(29,868.23)	(4,690.13)	(26,212.84)	(44,600)	59%
Health / Social Services							
Council on Aging	01-5-410-6830	23,000.00	23,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	1,630.00	1,628.00	0.00	40,873.33	-	0%
NET - HEALTH / SOCIAL SERVICES		(24,630.00)	(24,628.00)	0.00	(40,873.33)	(23,000)	178%
Economic Development							
Planning Dept Services	01-5-610-6150	28,171.00	38,911.59	0.00	960.00	27,500	3%
Economic / Business	01-5-610-6840	73,000.00	84,945.00	3,500.00	67,651.50	91,000	74%
Tourism	01-5-610-6842	6,000.00	5,000.00	0.00	5,000.00	6,000	83%
Historic Preservation	01-5-610-6844	7,782.89	19,199.64	0.00	9,114.74	4,000	228%
NET - ECONOMIC DEVELOPMENT		(114,953.89)	(148,056.23)	(3,500.00)	(82,726.24)	(128,500)	64%
Buchanan Street Strolls							
Strolls Vendor Fee	01-4-615-4490	0.00	1,040.00	0.00	539.00	3,000	18%
Strolls Sponsors	01-4-615-4495	0.00	6,750.00	0.00	2,000.00	7,000	29%
Strolls Miscellaneous	01-4-615-4900	0.00	0.00	0.00	0.00	7,200	0%
STROLLS REVENUE		0.00	7,790.00	0.00	2,539.00	(17,200)	0%
Buchanan Strolls Entertainment	01-5-615-6190	0.00	0.00	0.00	12,379.00	13,500	92%
Buchanan Strolls Supplies	01-5-615-7900	0.00	0.00	0.00	2,253.44	5,750	39%
Buchanan Strolls Misc.	01-5-615-7900	0.00	0.00	0.00	5,074.46	3,000	169%
STROLLS EXPENSES		0.00	0.00	0.00	19,706.90	(22,250)	0%
NET - BUCHANAN STREET STROLLS		0.00	7,790.00	5,078.00	(17,167.90)	5,050	0%
Utility Tax Dept.							
Utility Tax - Electric	01-4-751-4131	1,416,157.49	1,290,603.64	100,083.71	1,112,261.76	1,391,504	80%
Utility Tax - Gas	01-4-751-4132	364,109.68	350,947.60	167,147.48	943,010.61	325,500	290%
Utility Tax - Telephone	01-4-751-4133	230,453.27	208,486.70	13,530.93	167,117.98	218,260	77%
Grants	01-4-751-4150	318,185.11	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	6,768.29	0.00	0.00	25,249.29	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	563,641.56	58,411.36	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	24,289.75	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	35,002.50	0.00	0.00	6,444.67	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	2,290.00	0.00	0.00	0.00	0	0%
		1,710,450.03	1,791,626.58	280,762.12	2,241,194.97	1,935,264	116%
TOTAL GENERAL FUND REVENUES		17,924,013.58	19,228,140.88	1,174,550.17	20,052,297.13	20,128,567	100%
TOTAL GENERAL FUND EXPENSES		17,411,787.39	18,509,684.96	1,364,254.85	16,586,300.86	20,123,028	82%
NET REV OVER (UNDER) EXP		512,226.19	718,455.92	(189,704.68)	3,465,996.27	5,540	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of March 31, 2021

Water / Sewer General Administration

Line Item	Account #	Actual FY 19	Actual FY 20	Month of March	Actual FY 21	Budget FY 21	91.67% used
Beginning Cash & Investments		75,606	75,606		75,632.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	26	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	0	473,115	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	473,115	0.00	0.00	0	
Ending Cash		75,606	75,632	0.00	75,632.00	75,632	

Water Department

Line Item	Account #	Actual FY 19	Actual FY 20	Month of March	Actual FY 21	Budget FY 21	91.67% used
Beginning Cash & Investments		430,423	546,350		264,901.10	539,400	
Water Consumption	61-4-810-4500	2,077,265	1,932,566	170,041.06	1,796,842.43	2,019,518	89%
Dep on Agr - Westhill	61-4-810-4521	2,111	4,240	2,249.00	2,249.00	0	0%
Meters Sold	61-4-810-4530	91,771	92,946	92,489.60	173,525.62	90,000	193%
Other Services	61-4-810-4590	5,559	4,810	312.00	2,602.50	6,500	40%
W/S Interest	61-4-810-4600	706	45	0.41	9.23	2,000	0%
Miscellaneous Revenues	61-4-810-4900	106	314	580.50	74,660.10	0	0%
Expense Reimbursement	61-4-810-4940	22,730	876	0.00	0.00	0	0%
Sale of Assets	61-4-810-4950	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0	0.00	0.00	52,500	0%
Total Water Department Revenues		2,200,248	2,035,797	265,672.57	2,049,888.88	2,170,518	94%
Salaries - Regular - FT	61-5-810-5010	585,951	598,607	59,210.88	537,524.89	538,814	100%
Overtime	61-5-810-5040	39,362	43,751	0.00	26,974.73	35,000	77%
FICA Water	61-5-810-5079	52,123	52,560	4,510.60	40,381.65	43,897	92%
IMRF	61-5-810-5120	69,635	68,005	4,450.90	63,375.64	66,046	96%
Group Health Insurance	61-5-810-5130	176,383	192,718	15,016.20	170,988.20	175,160	98%
Uniform Allowance	61-5-810-5140	7,191	7,409	217.32	6,155.38	12,600	49%
Rep& Maint-Infrastructure	61-5-810-6000	130,980	106,456	169.20	74,491.94	74,000	101%
Rep& Maint - Buildings	61-5-810-6010	18,624	12,927	2,603.19	10,373.58	16,000	65%
Rep& Maint - Equipment	61-5-810-6020	54,621	41,405	1,355.89	23,923.03	33,000	72%
Rep& Maint - Vehicles	61-5-810-6030	38,809	16,166	126.89	8,474.32	20,000	42%
Rep& Maint - Contractual	61-5-810-6040	94,348	69,947	5,095.23	49,239.08	85,000	58%
Other Professional Serv	61-5-810-6190	15,504	4,255	195.00	3,606.45	64,500	6%
Telephone	61-5-810-6200	9,759	10,224	750.49	9,051.24	9,000	101%
Postage	61-5-810-6210	13,872	15,516	970.16	14,170.03	20,000	71%
Utilities	61-5-810-6300	256,770	223,094	19,189.75	196,172.10	250,000	78%
Office Equip Rental/Maint	61-5-810-6410	18,281	33,348	400.77	26,717.51	28,000	95%
Liability Insurance	61-5-810-6800	111,448	110,891	0.00	110,891.09	122,560	90%
Lab Expense	61-5-810-6812	42,859	25,244	5,201.26	17,669.95	36,000	49%
Office Supplies	61-5-810-7020	11,083	6,757	908.57	14,144.04	9,000	157%
Gas & Oil	61-5-810-7030	17,674	16,898	1,438.26	12,237.00	20,000	61%
Operating Supplies	61-5-810-7040	71,095	72,491	6,743.91	55,538.68	67,000	83%
Chemicals	61-5-810-7050	91,798	86,533	8,836.23	66,409.85	90,000	74%
Meters	61-5-810-7060	37,679	36,225	540.00	15,441.38	20,000	77%
Bad Debt Expense	61-5-810-7850	628	392	0.00	736.51	2,000	37%
Miscellaneous Expense	61-5-810-7900	3,893	1,742	297.98	867.74	7,000	12%
Equipment	61-5-810-8200	0	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0	0.00	0.00	0	0%
Depreciation Set Aside		324,215	334,000	28,666.66	315,333.26	344,000	92%
Bond Pmt Set Aside		10,000	0	0.00	0.00	0	0%
Total Water Department Expenses		2,304,585	2,187,560	166,895.34	1,870,889.27	2,188,577	85%
NET WATER DEPARTMENT		(104,337)	(151,763)	98,777.23	178,999.61	(18,059)	
Change in Accounts Receivable (YTD)		220,265	(129,686)		(4,390.37)		
Ending Cash & Investments		546,351	264,901	98,777.23	439,510.34	521,341	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of March 31, 2021

Sewer Department

Line Item	Account #	Actual FY 19	Actual FY 20	Month of March	Actual FY 21	Budget FY 21	91.67% used
Beginning Cash & Investments		797,981	812,379		649,934.07	494,995	
Grants	61-4-820-4150	0	5,990	1,245.45	9,852.04	0	0%
Sewer Consumption	61-4-820-4500	3,294,575	3,013,437	259,331.29	2,628,188.61	3,243,413	81%
Dep on Agr - Westhills	61-4-820-4521	1,018	2,160	1,085.00	1,085.00	0	0%
Meters Sold	61-4-820-4530	87,540	84,497	2,280.50	5,003.50	90,000	6%
Other Services	61-4-820-4590	32,054	44,127	2,769.00	49,354.52	35,000	141%
WWT Interest	61-4-820-4600	4,651	1,406	10.46	302.28	1,350	22%
Miscellaneous Revenues	61-4-820-4900	0	0	0.00	72,027.60	0	0%
Expense Reimbursement	61-4-820-4940	500	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	500,000	0	0.00	0.00	0	#DIV/0!
Total Sewer Department Revenues		3,920,338	3,151,617	266,721.70	2,765,813.55	3,369,763	82%
Salaries - Regular - FT	61-5-820-5010	588,653	602,766	67,703.02	574,666.69	641,517	90%
Overtime	61-5-820-5040	54,196	47,599	3,531.35	42,230.05	55,000	77%
FICA WWTP	61-5-820-5079	41,270	44,248	4,811.69	40,550.08	53,284	76%
IMRF	61-5-820-5120	71,163	68,285	4,826.22	63,732.19	80,169	79%
Group Health Insurance	61-5-820-5130	170,310	179,897	16,397.10	170,871.10	204,305	84%
Dental Claims	61-5-820-5131	0	0	0.00	0.00	0	0%
Uniform Allowance	61-5-820-5140	24,464	25,236	1,136.04	19,318.21	20,000	97%
Travel	61-5-820-5151	0	0	0.00	0.00	0	0%
Rep & Maint - Lift Stations	61-5-820-6005	9,436	12,977	7,773.24	40,010.84	20,000	200%
Rep & Maint - Buildings	61-5-820-6010	139,929	101,006	729.33	58,572.10	123,000	48%
Rep & Maint - Equipment	61-5-820-6020	68,194	87,819	0.00	16,813.45	0	0%
Rep & Maint - Vehicles	61-5-820-6030	22,635	10,887	3,105.42	15,465.72	26,000	59%
Rep & Maint - Contractual	61-5-820-6040	21,309	63,706	0.00	87,349.21	100,000	87%
Other Professional Serv	61-5-820-6190	113,726	89,797	1,952.85	61,480.62	73,500	84%
NARP Watershed	61-5-820-6195	0	0	5,000.00	5,000.00	0	#DIV/0!
Telephone	61-5-820-6200	8,858	9,290	711.75	7,507.89	11,000	68%
Postage	61-5-820-6210	13,543	15,516	970.15	12,233.60	18,000	68%
Utilities	61-5-820-6300	234,644	212,106	17,543.06	171,110.84	210,000	81%
Office Equip Rental/Maint	61-5-820-6410	3,455	3,901	400.77	8,261.22	6,000	138%
Liability Insurance	61-5-820-6800	132,345	131,683	0.00	131,683.17	145,580	90%
Lab Expense	61-5-820-6812	51,658	45,528	1,181.26	43,931.65	40,000	110%
Sludge Disposal	61-5-820-6814	9,200	9,386	949.46	11,509.66	10,000	115%
Office Supplies	61-5-820-7020	8,648	10,772	908.56	12,707.54	8,000	159%
Gas & Oil	61-5-820-7030	11,108	16,528	5,518.41	12,892.63	30,000	43%
Operating Supplies	61-5-820-7040	18,595	23,793	3,214.25	10,762.14	20,000	54%
Chemicals	61-5-820-7050	35,484	48,730	0.00	32,959.60	45,000	73%
Meters	61-5-820-7060	34,243	31,475	540.00	15,441.38	20,000	77%
Bad Debt Expense	61-5-820-7850	746	516	0.00	887.42	3,500	25%
Miscellaneous Expenses	61-5-820-7900	3,435	3,026	143.00	906.89	5,000	18%
Equipment	61-5-820-8200	0	0	0.00	1,000.00	0	0%
Operating Transfer Out	61-5-820-9999	500,000	0	0.00	0.00	0	0%
Depreciation Set Aside		481,000	500,000	42,500.00	467,500.00	510,000	92%
Bond Pmt Set Aside		180,000	145,000	10,250.00	112,750.00	123,000	92%
		3,052,247	2,541,474	201,796.93	2,250,105.89	2,601,855	86%
Sewer Department							
Collection System Expenses							
Salaries - Regular - FT	61-5-830-5010	295,079	296,617	41,801.80	311,728.46	384,757	81%
Overtime	61-5-830-5040	30,999	32,740	1,430.80	27,632.29	30,000	92%
FICA Sewer	61-5-830-5079	24,945	26,303	3,415.65	26,474.41	31,729	83%
IMRF	61-5-830-5120	37,494	36,396	3,209.94	38,388.89	47,739	80%
Group Health Insurance	61-5-830-5130	84,285	97,241	11,106.10	107,749.10	115,500	93%
Uniform Allowance	61-5-830-5140	4,830	5,395	1,962.09	10,886.64	6,600	165%
Rep & Maint - Infrastructure	61-5-830-6000	26,495	43,742	3,137.05	24,238.35	40,000	61%
Rep & Maint - Equipment	61-5-830-6020	7,759	12,601	1,673.11	10,585.25	12,000	88%
Rep & Maint - Vehicles	61-5-830-6030	18,461	10,645	70.62	4,525.95	20,000	23%
Office Equip Rent/Maint	61-5-830-6410	14,893	28,347	0.00	17,608.27	30,000	59%
Gas & Oil	61-5-830-7030	8,341	8,181	488.13	5,058.62	10,000	51%
Operating Supplies	61-5-830-7040	19,903	25,387	2,503.67	22,041.32	20,000	110%

Sewer Department

	Account #	Actual FY 19	Actual FY 20	Month of March	Actual FY 21	Budget FY 21	91.67% used
Misc. Expense	61-5-830-7900	470	517	46.20	596.74	3,000	20%
Equipment	61-5-830-8200	0	0	0.00	0.00	0	0%
Total Sewer Department Expenses		3,626,201	3,165,588	272,642.09	2,857,620.18	3,353,180	85%
NET SEWER DEPARTMENT		294,137	(13,970)	(5,920.39)	(91,806.63)	16,583	
Change in Accounts Receivable		220,265.37	(148,474.85)		(4,402.85)	0	
Ending Cash & Investments		812,383	649,934		553,724.59	511,578	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	591,698	246,600		32,842.31	26,000	
Additional reserves	0	0	0	0	0	0%
Interest Income	4,902	6,243	232.83	6,590.89	0	0%
Transfer Out: Bond Payment	350,000	220,000	0.00	0.00	0	0%
Ending Cash & Investments	246,600	32,843		39,433.20	26,000	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments	2,645,840	3,232,469		2,924,182.72	3,828,969		
Sources							
Interest Income		43,648	55,596	2,073.32	58,690.38	40,000	147%
Connection Fees	61-4-810-4510	15,134	19,592	7,948.00	17,883.00	20,000	89%
Deposits on Agreement	61-4-810-4520	768	305,101	220.00	440.00	2,500	18%
Connection Fees	61-4-820-4510	27,437	39,876	17,640.00	44,100.00	24,000	184%
Deposits on Agreement	61-4-820-4520	1,642	230,608	1,264.00	9,615.00	2,500	385%
Connection Fee Set-Aside		500,000	0	0.00	0.00	500,000	0%
TOTAL Sources		588,629	650,772	29,145.32	130,728.38	589,000	22%
Uses							
Construction in Progress - Water (1790)		0	0	0.00	0.00	0	0%
Construction in Progress - Sewer (1790)		0	959,058	0.00	355,205.90	0	0%
Equipment & Vehicles (1750)		0	0	0.00	0.00	0	0%
Recapture Refunds		0	0	0.00	0.00	0	0%
Land (1710)		2,000	0	0.00	0.00	0	0%
Loan to Depreciation Fund		0	0	0.00	0.00	0	0%
TOTAL Uses		2,000	959,058	0.00	355,205.90	0	0%
Ending Cash & Investments		3,232,469	2,924,183		2,699,705.20	4,417,969	

Line Item	Account #	Actual FY 19	Actual FY 20	Month of March	Actual FY 21	Budget FY 21	91.67% used
Depreciation Funding - was 04-09 and 06-08							
Beginning Cash & Investments		2,565,727	1,324,272		1,291,268.25	1,690,772	
Sources							
Interest Income		35,282	44,938	1,675.88	47,439.98	34,000	140%
Loan Funds		0	0	0.00	0.00	0	0%
Grant		0	0	0.00	0.00	0	0%
Misc.		0	0	0.00	55,895.29	52,500	0%
Depreciation set aside - Water (for Plant)		324,215	334,000	28,666.66	315,333.26	344,000	92%
Depreciation set aside - Water (for System)		0	0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		981,000	500,000	42,500.00	467,500.00	510,000	92%
Depreciation set aside - Sewer (for Repl)		0	0	0.00	0.00	0	0%
Loan From Connection Fees		0	0	0.00	0.00	0	0%
TOTAL Sources		1,340,497	878,938	72,842.54	886,168.53	940,500	94%
Uses							
Construction in Progress - Water (1790)		416,014	129,372	43,839.50	178,836.89	440,000	0%
Construction in Progress - Sewer (1790)		1,089,005	354,273	0.00	352,896.61	0	#DIV/0!
Equipment & Vehicles (1750 & 1760))		103,817	428,297	0.00	59,510.48	40,000	149%
Buildings		0	0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payn		500,000	0	0.00	0.00	500,000	0%
Transfer Out- City Hall Roof		473,115	0	0.00	0.00	0	0%
TOTAL Uses		2,581,951	911,943	43,839.50	591,243.98	980,000	60%
Ending Cash & Investments		1,324,272	1,291,268		1,586,192.80	1,651,272.00	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		130,895	138,246		120,824.04	119,256	
Sources							
Interest Income		5,943	7,570	282.30	7,991.16	5,000	160%
Bond Proceeds	61-4-110-4901	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0	0.00	0.00	0	0%
Bond Pmt Set Aside		540,000	365,000	10,250.00	112,750.00	123,000	92%
TOTAL Sources		545,943	372,570	10,532.30	120,741.16	128,000	94%
Uses							
Debt Service - Principal	61-5-110-8910	503,618	364,917	0.00	106,232.83	106,233	100%
Interest Expense	61-5-110-8920	34,974	25,074	0.00	17,518.83	17,519	100%
Fiscal Charges	61-5-110-8930	0	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0	0.00	0.00	0	0%
TOTAL Uses		538,592	389,992	0.00	123,751.66	123,752	100%
Ending Cash & Investments		138,246	120,824		117,813.54	123,504.00	

MONTHLY FINANCIAL REPORT

Activity for the month of:					March 2021			
FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance
General	01	15,972,129.95	1,138,884.19	1,283,433.33		15,827,580.81	(0.00)	15,827,580.81
Forestry	01	(371,043.25)	0.00	0.00		(371,043.25)		(371,043.25)
Landfill	01	(34,781.60)	0.00	0.00		(34,781.60)		(34,781.60)
I M R F / Soc Sec	01	55,718.16	18,988.97	39,777.47		34,929.66		34,929.66
Community Dev Fund	01	(1,509,391.80)	16,677.01	41,044.05		(1,533,758.84)		(1,533,758.84)
Liability Insurance	01	(1,699,297.17)	0.00	0.00		(1,699,297.17)		(1,699,297.17)
General Fund	01	12,413,334.29	1,174,550.17	1,364,254.85	0.00	12,223,629.61	(0.00)	12,223,629.61
Motor Fuel Tax	10	1,182,283.98	351,016.18	25,531.78		1,507,768.38		1,507,768.38
Kishwaukee TIF	13	25,298.18	0.00	0.00		25,298.18	(0.00)	25,298.18
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00		4,914.77		4,914.77
Special Service Area 2	16	15,284.31	0.00	19.61	0.00	15,264.70		15,264.70
Special Service Area 3	17	164.52	0.00	48.98	0.00	115.54		115.54
Capital Projects - general								
Public Improvement	41	412,510.42	0.67	2,830.63	0.00	409,680.46		409,680.46
Capital Fund (752)	41	772,769.48	103.32	0.00	0.00	772,872.80		772,872.80
State Street Bridge	41	56,117.81	0.00	0.00		56,117.81		56,117.81
Capital Projects	41	1,241,397.71	103.99	2,830.63	0.00	1,238,671.07	0.00	1,238,671.07
W/S General Admin	61	75,633.08	0.00	0.00		75,633.08		75,633.08
Water - operations	61	348,438.39	265,673.07	166,895.34	(7,705.78)	439,510.34		439,510.34
W / S - bond proceeds	61	0.00	0.00	0.00		0.00		0.00
W / S - bond payments	61	107,281.40	10,532.30	0.00		117,813.70		117,813.70
W / S - bond reserves	61	39,200.37	232.83	0.00		39,433.20		39,433.20
Sewer - operations	61	567,350.77	266,721.70	272,642.09	(7,705.79)	553,724.59		553,724.59
W/S Cap Imprv (Depr) 04-09	61	991,268.54	28,867.93	43,839.50		976,296.97		976,296.97
W/S Connection/Agr Fees 05-10	61	2,670,559.88	29,145.32	0.00		2,699,705.20		2,699,705.20
Sewer Plant Equip Repl 06-08	61	565,921.22	43,974.61	0.00		609,895.83		609,895.83
Water / Sewer Fund	61	5,365,653.65	645,147.76	483,376.93	(15,411.57)	5,512,012.91	0.00	5,512,012.91
Escrow	91	555,062.16	31,236.56	0.00		586,298.72		586,298.72
TOTAL		20,803,393.57	2,202,054.66	1,876,062.78	(15,411.57)	21,113,973.88	0.00	21,113,973.88

FUND	FUND #	Checking	Money Market	C D 's	Trust Acct	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	2,229,056.18	2,816,855.50	7,177,717.93		12,223,629.61		12,223,629.61
Motor Fuel Tax	10	370,829.59	636,938.79	500,000.00		1,507,768.38		1,507,768.38
Kishwaukee TIF	13	25,298.18	0.00			25,298.18		25,298.18
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	15,264.70	0.00			15,264.70		15,264.70
Sp Srv Areas #3-Farmington	17	115.54	0.00			115.54		115.54
Capital Projects	41	116,228.88	1,122,442.19	0.00		1,238,671.07		1,238,671.07
Water / Sewer Fund	61	1,699,856.88	953,950.15	2,858,205.88		5,512,012.91		5,512,012.91
Escrow	91	97,009.60	489,289.12	0.00		586,298.72		586,298.72
TOTAL		4,558,574.32	6,019,475.75	10,535,923.81	0.00	21,113,973.88	0.00	21,113,973.88
Fire Department - 2% Fund	19	5,126.01	44,592.65			49,718.66		49,718.66
Drug Operations		45,401.30				45,401.30		45,401.30
State Asset Forfeiture		82,391.19				82,391.19		82,391.19
Federal Forfeiture		176,589.84				176,589.84		176,589.84
Auction		47,085.36				47,085.36		47,085.36
Metro Narcotics		24,415.42				24,415.42		24,415.42
Metro Narcotics OAF		1,549.00				1,549.00		1,549.00
Belvidere OAF		508.50				508.50		508.50
TOTAL POLICE FUNDS as of March 2021		377,940.61				377,940.61		377,940.61

City of Belvidere's CD INVESTMENTS AS OF :

03/31/21

Fund #	Where	Dated	Maturity	Rate	Amount	Term	Interest Due	Maturity Value
01								
General Fund								
Acct#								
01-1150	Byron Bank	11/3/20	11/3/21	0.30%	23130	365	3,195.32	1,068,303.59
	Blackhawk	11/25/20	11/25/21	0.22%	70007372	365	2,200.00	1,002,200.00
	Byron Bank	11/18/20	11/18/21	0.30%	25320	365	3,337.83	1,115,947.49
	Byron Bank	6/19/20	5/19/21	0.70%	25561	334	6,405.48	1,006,405.48
	Byron Bank	10/2/20	10/2/21	0.45%	25634	365	4,500.00	1,004,500.00
				General Fund Total	5,177,717.93		15,138.63	
MFT								
Fund	Byron	4/1/21	9/29/21	0.20%	25627	181	496.76	501,369.74
Acct #								
10-1150								
61								
Water	Byron	7/8/20	6/8/21	0.70%	23736	335	5,840.00	914,838.13
Sewer	Byron	2/24/21	1/27/22	0.30%	23707	337	1,093.26	395,791.07
Acct#	Stillman Bank	8/29/20	8/29/21	0.40%	6225132	365	4,192.51	1,052,319.14
61-1150								
				Water/Sewer Total	2,351,822.57		11,125.77	
				Total	8,030,413.48		26,264.40	

Midland States Bank	0.00
Blackhawk	1,000,000.00
First National Bank	0.00
Stillman Bank	1,048,126.63
Byron Bank	5,982,286.85
	<u>8,030,413.48</u>

Blackhawk Money Markets (.12%)	3,510,853.19
Midland States Bank Sweep Accts (.20%)	3,695,848.49
IMET (Illinois Metropolitan Investment Fund)	2,500,000.00
IL Funds	2,510,413.24

**CITY OF BELVIDERE
PLANNING AND ZONING COMMISSION
Minutes
Tuesday April 13, 2021
City Council Chambers
401 Whitney Boulevard
6:00 pm**

ROLL CALL

Members Present:

Carl Gnewuch, Chair
Natalie Mulhall, VCHM
Paul Engelman
Andrew Racz
Art Hyland
Robert Cantrell

Staff Present:

Gina DelRose, Community Development Planner
Cathy Crawford, Administrative Assistant
Mike Drella, City Attorney

Members Absent:

Alissa Maher

The meeting was called to order at 6:01 p.m.

MINUTES: It was moved and seconded (Mulhall/Cantrell) to approve the minutes of the February 9, 2021 meeting. The motion carried with a 6-0 roll call vote.

PUBLIC COMMENT: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

2021-08: Deuce's Wild Hospitality, LLC: Application of Deuce's Wild Hospitality, LLC, 7548 Western Gales Drive, Rockford, IL 61107 on behalf of the property owner, Logan Square Plaza Inc., 2777 Finley Road, Downers Grove, IL 60515 for a special use to permit indoor commercial entertainment. Specifically, a bar with video gaming at 884 Belvidere Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB, Planned Business District on 1.50 acres.

The public hearing was opened at 6:03 p.m.

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on March 26, 2021 and certified mailings were sent to property owners within 250 feet of the subject property on March 16, 2021. Ms. DelRose summarized the staff report dated April 6, 2021.

Ms. DelRose stated that Ordinance 254H permitted indoor commercial entertainment establishments in several tenant spaces of the strip mall. One establishment never opened and the other operated but has been closed for over a year, therefore, the special use has expired. The applicant is requesting a special use in order to operate a bar and video gaming business in the same location as was previously allowed and operational. The zoning district allows for food establishments by right and bars/taverns and arcades by special use.

The subject location is the only currently unoccupied tenant space in the strip mall and sufficient parking exists for the proposed use.

Gina DelRose provided a history of the special use for Indoor Commercial Entertainment and stated that the State allows for six video gaming machines per establishment. The City of Belvidere voted in 2020 to increase the limit on the number of gaming establishments from 30 to 40. The applicant is aware the granting of a special use does not guarantee them a license.

Gina DelRose stated that the staff recommends approval of Case 2021-08 subject to the following conditions:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.
2. The video gaming shall be in substantial compliance with the site plan submitted.
3. The special use is only for the tenant space commonly known as 884 Belvidere Road.

The Chair invited questions from the Commission. Seeing none, the Chair invited questions for Ms. DelRose from the applicant or audience. There were none.

The Chair invited the applicant to speak.

Rose Mary Leggio stated she wished to operate the proposed business to provide her family a business to operate into the future.

Chair Gnewuch asked Ms. Leggio why she chose Belvidere.

Rose Mary Leggio stated that she operates a successful business in Rockford that also has video gaming. Ms. Leggio stated Rockford has placed a cap on such establishments and Belvidere is still available. Ms. Leggio stated the video gaming helped her weather the economic crises from the pandemic.

Natalie Mulhall asked Ms. Leggio if the proposed establishments will be similar to her existing business, Cucina da Rosa, in Rockford.

Rose Mary Leggio stated it will not offer as extensive a menu but food will be available.

The public hearing was closed at 6:13 p.m.

It was motioned and seconded (Racz/Cantrell) to accept the Findings of fact as presented in the staff report. The motion carried with a 6-0 roll call vote.

It was moved and seconded (Cantrell/Hyland) to recommend approval of Case 2021-08 subject to the three conditions proposed by the staff. The motion carried with a 6-0 roll call vote.

Gina DelRose stated the case would go before the City Council for a first reading on April 19, 2021 and for a second reading and final vote on May 3, 2021.

OTHER BUSINESS: None

DISCUSSION: None

Staff Report:

Gina DelRose stated there will be two cases before the Commission in May. There will be another special use for indoor commercial entertainment and a text amendment to clean up various minor issues of language in the Zoning Ordinance.

ADJOURNMENT:

The meeting adjourned at 6:17 p.m.

Recorded by:

Cathy Crawford
Administrative Assistant

Reviewed by:

Gina DelRose
Community Development Planner

Minutes
Committee of the Whole
Building, Planning, Zoning and Public Works
April 12, 2021 6:00 p.m.

Call to Order – Mayor Mike Chamberlain

Aldermen Present: D. Arevalo, R. Brereton (by teleconference), M. Fleury,
W. Frank, M. Freeman (by teleconference),
M. McGee (by teleconference), T. Porter,
D. Snow and C. Stevens.

Alderman Absent: T. Ratcliffe.

Director of Buildings Kip Countryman, Community Development Planner Gina DelRose, Police Chief Shane Woody, Fire Chief Al Hyser, Budget and Finance Director Becky Tobin, Public Works Director Brent Anderson, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: None.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Public Works, Unfinished Business:

(A) Stormwater Utility Implementation Phasing.
Tabled August 10, 2020.

2. Public Works, New Business:

(A) Sanitary Sewer Backup – 816 Willow Street.

Jim Kanabay, 816 Willow Street spoke concerning a sewer backup at his residence on March 25, 2021. Discussion followed. Motion by Ald. Freeman to reimburse Jim Kanabay \$5,000.00 for damage incurred due to the sewer backup at 816 Willow Street. Motion lost due to absence of second. Motion by Ald. Arevalo, 2nd by Ald. Freeman to reimburse Jim Kanabay \$3,700.00 for the damage incurred by the sewer backup at 816 Willow Street on March 25, 2021. Motion by Ald. Snow, 2nd by Ald. Arevalo to amend motion subject to the homeowner installing a sewer backup prevention system acceptable to the Public Works Department with reimbursement by the City of Belvidere in accordance with city policy. Roll Call Vote on amendment: 7/2 in favor. Ayes: Arevalo, Brereton, Fleury, Freeman, McGee, Porter and Snow. Nays: Frank and Stevens. Motion to amend carried. Roll Call Vote on motion as amended: 5/4 in favor. Ayes: Fleury,

Freeman, McGee, Snow and Arevalo. Nays: Brereton, Frank, Porter and Stevens. Motion carried.

(B) Public Works - Update.

Public Works Director Brent Anderson presented an update on the Public Works Department.

(C) Tripp Road Recapture Ordinance.

Motion by Ald. Snow, 2nd by Ald. Porter to forward to city council an Ordinance Establishing Recapture for Tripp Road Reconstruction between Crystal Parkway and Corporate Parkway in the City of Belvidere. Discussion took place. Roll Call Vote: 9/0 in favor. Ayes: Fleury, Frank, Freeman, McGee, Porter, Snow, Stevens, Arevalo and Brereton. Nays: None. Motion carried.

(D) Tornado Sirens 2021 Maintenance Agreement – Braniff Communications.

Motion by Ald. Arevalo, 2nd by Ald. Snow to approve the 2021 Outdoor Warning Siren System annual preventive maintenance agreement with Braniff Communications in the amount of \$5,580.00. Discussion took place. Roll Call Vote: 9/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Snow, Stevens, Arevalo, Brereton and Fleury. Nays: None. Motion carried.

(E) Farmington Ponds 2021 Maintenance Agreement.

Motion by Ald. Arevalo, 2nd by Ald. Porter to approve the agreement with Lakeland Biologists for the 2021 Farmington Ponds Maintenance Program at an estimated cost of \$16,000.00. This work will be paid for from the Farming Ponds Special Service Areas. Roll Call Vote: 9/0 in favor. Ayes: Freeman, McGee, Porter, Snow, Stevens, Arevalo, Brereton, Fleury and Frank. Nays: None. Motion carried.

(F) General Mills Park – Easement Agreement.

Item moved on Agenda to 5(D).

(G) 2021 MFT Street Maintenance Program.

Motion by Ald. Snow, 2nd by Ald. Porter to approve the 2021 MFT Street Maintenance Program. Discussion took place. Roll Call Vote: 9/0 in favor. Ayes: McGee, Porter, Snow, Stevens, Arevalo, Brereton, Fleury, Frank and Freeman. Nays: None. Motion carried.

(H) IEPA PFAS Notification.

For Information Only. Discussion followed.

3. Building, Planning & Zoning, Unfinished Business: None
4. Building, Planning & Zoning, New Business:

(A) Planning & Zoning Department - Update.

Community Development Planner Gina DelRose presented an update on the Planning & Zoning Department.

(B) Resolution Directing the Planning Department to Publish the Zoning Map of the City of Belvidere.

Motion by Ald. Frank, 2nd by Ald. Porter to adopt Res. #2021-6 – A Resolution Directing the Planning Department to Publish the Zoning Map of the City of Belvidere. Discussion took place. Roll Call Vote 9/0 in favor. Ayes: Porter, Snow, Stevens, Arevalo, Brereton, Fleury, Frank, Freeman and McGee. Nays: None. Motion carried.

(C) Building Department - Update.

Director of Buildings Kip Countryman presented an update on the Building Department. Discussion took place.

5. Other:

(A) Sidewalk Café Ordinance.

Discussion took place concerning Memo dated April 7, 2021 from Attorney Mike Drella concerning Sidewalk Café Ordinance #496H. Motion by Ald. Snow, 2nd by Ald. Fleury to extend Ordinance #496H for the fiscal year 2022 (5/1/2021-4/30/2022). Further discussion took place. Roll Call Vote: 9/0. Ayes: Snow, Stevens, Arevalo, Brereton, Fleury, Frank, Freeman, McGee and Porter. Nays: None. Motion carried.

(B) Audit Agreement – Sikich LLP.

Motion by Ald. Snow, 2nd by Ald. Porter to approve the Audit Agreement Letter including Appendix A for additional services up to \$15,000.00 dated April 7, 2021, with Sikich LLP. Discussion took place. Roll Call Vote: 9/0 in favor. Ayes: Stevens, Arevalo, Brereton, Fleury, Frank, Freeman, McGee, Porter and Snow. Nays: None. Motion carried.

(C) General Mills Grant 2021.

Motion by Ald. Frank, 2nd by Ald. Snow to accept the grant from General Mills in the amount of \$25,000.00 for additional improvements to General Mills Park. Discussion took place. Roll Call Vote: 9/0 in favor. Ayes: Arevalo, Brereton, Fleury, Frank, Freeman, McGee, Porter, Snow and Stevens. Nays: None. Motion carried.

(D) General Mills Park – Easement Agreement.

Motion by Ald. Frank, 2nd by Ald. Fleury to authorize the execution of an Easement Agreement for the expansion of General Mills Park. Discussion took place. Roll Call Vote: 9/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Porter, Snow, Stevens and Arevalo. Nays: None. Motion carried.

6. Adjournment:

Meeting adjourned at 7:27p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk

ORDINANCE #531H
AN ORDINANCE ESTABLISHING
RECAPTURE FOR TRIPP ROAD RECONSTRUCTION
BETWEEN CRYSTAL PARKWAY AND CORPORATE PARKWAY
IN THE CITY OF BELVIDERE, ILLINOIS

BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

SECTION 1: The City of Belvidere (the City) constructed, or caused to be constructed, certain improvements (the Improvements) to Tripp Road between Crystal Parkway and Corporate Parkway in connection with the development of a manufacturing facility located at 675 Corporate Parkway Belvidere Illinois. The total cost of constructing the Tripp Road improvements was \$577,456.60. After accounting for grants received from the Illinois Department of Transportation and funds paid by the owners of 675 Corporate Parkway, \$268,028.30 (the Recapture Amount) is subject to recapture from property owners adjacent to Tripp Road. The Recapture Amount is an amount owed to the City of Belvidere to recover the cost of the Tripp Road improvements.

SECTION 2: The Corporate Authorities find that the properties identified in Exhibit A, which is attached hereto and incorporated herein, have benefited or will benefit from the improvements to Tripp Road identified above. These properties may be referred to as the Benefited Properties. In the event any of the Benefited Properties are sub-divided or split in the future, each new property shall also be considered a Benefited Property.

SECTION 3: The Corporate Authorities find that the most equitable method of assessing the Recapture Amount is on a “front foot” basis based upon each of the Benefited Properties’ linear frontage upon Tripp Road. The front foot recapture fee (the Recapture Fee) shall, as of the date of this Ordinance, be \$166.24 per linear foot of frontage upon Tripp Road. Exhibit A identifies the total Recapture Fee owed by each of the Benefited Properties as of the date of this Ordinance. The Recapture Fee shall be adjusted annually in accordance with the Construction Cost Index. In the event the Construction Cost Index is not available, the Consumer Price Index – all urban, shall be used in its place.

SECTION 4: The City of Belvidere shall collect, and each Benefitted Property shall pay to the City of Belvidere, the applicable Recapture Fee upon the earliest to occur of: 1) annexation of the Benefited Property to the City of Belvidere as a condition of annexation; 2) prior to approval of any plat of subdivision or planned unit development; 3) prior to issuance of any building permit by the City of Belvidere for any structure on the Benefited Property; or 4) prior to any new driveway permit being issued with respect to a Benefited Property accessing Tripp Road. The owner(s) of any Benefited Property may pre-pay the Recapture Fee without penalty if they so choose. The Corporate Authorities may modify the payment obligations of the Recapture Fee set forth in this Ordinance through the approval of any annexation agreement or development agreement adopted and approved by the Corporate Authorities without amending this Ordinance.

SECTION 5: In the event a Recapture Fee is not paid when due and owing, any of the above approvals may, at the option of the City of Belvidere, be deemed void. Further, the Recapture Fee shall become a lien upon the Property and the City may proceed to collect the Recapture Fee by an action at equity or law against the then current owners of the relevant Benefited Property.

SECTION 6: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 7: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 8: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye: .

Voting Nay:

Abstain:

Absent:

APPROVED:

Mayor Michael W. Chamberlain

ATTEST:

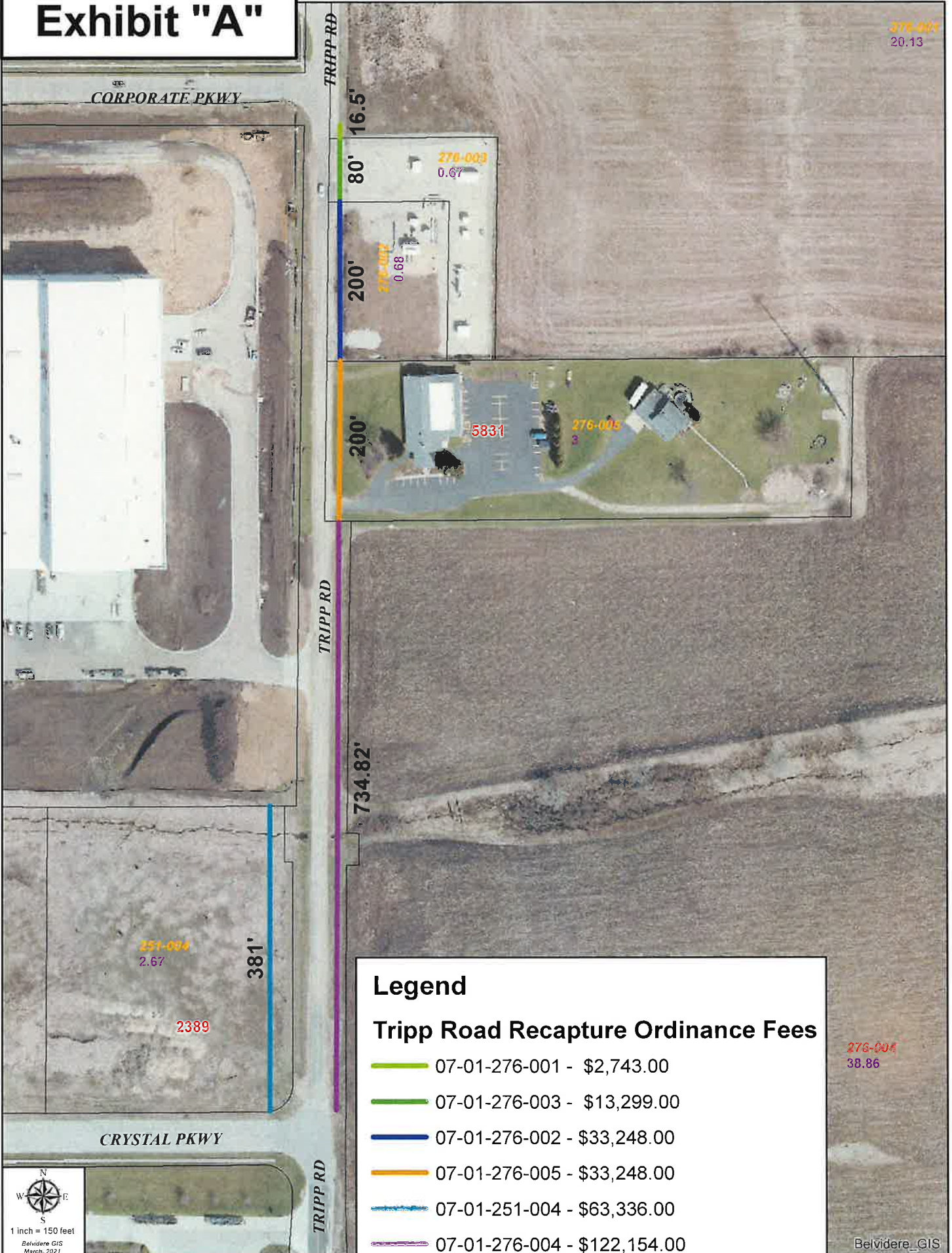
City Clerk Sarah Turnipseed

(SEAL)

Passed:

Approved:

Exhibit "A"



Legend

Tripp Road Recapture Ordinance Fees

- 07-01-276-001 - \$2,743.00
- 07-01-276-003 - \$13,299.00
- 07-01-276-002 - \$33,248.00
- 07-01-276-005 - \$33,248.00
- 07-01-251-004 - \$63,336.00
- 07-01-276-004 - \$122,154.00

276-004
38.86

1 inch = 150 feet
Belvidere GIS
March, 2021

ORDINANCE NO. 532H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT
(VIDEO GAMING)
WITHIN THE PB, PLANNED BUSINESS DISTRICT
(884 Belvidere Road)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Deuce's Wild Hospitality, LLC 7548 Western Gales Drive, Rockford, IL 61107 on behalf of the property owner, Logan Square Plaza Inc., 2777 Finley Road #13, Downers Grove, IL 60515 is requesting a special use to permit indoor commercial entertainment to operate video gaming at 884 Belvidere Road; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on April 13, 2021 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the PB, Planned Business District for indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

Lot 69 of Logan Square Subdivision as recorded in the Recorder's Office of Boone County as document 2003R13998; located in Boone County, Illinois; (PIN: 06-31-151-001).

is hereby approved, subject to the following conditions:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.
2. The video gaming shall be in substantial compliance with the site plan submitted. (Attachment B)
3. The special use is only for the tenant space commonly known as 884 Belvidere Road.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2021.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2021.

Clint Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: _____ Nays: _____ Absent: _____

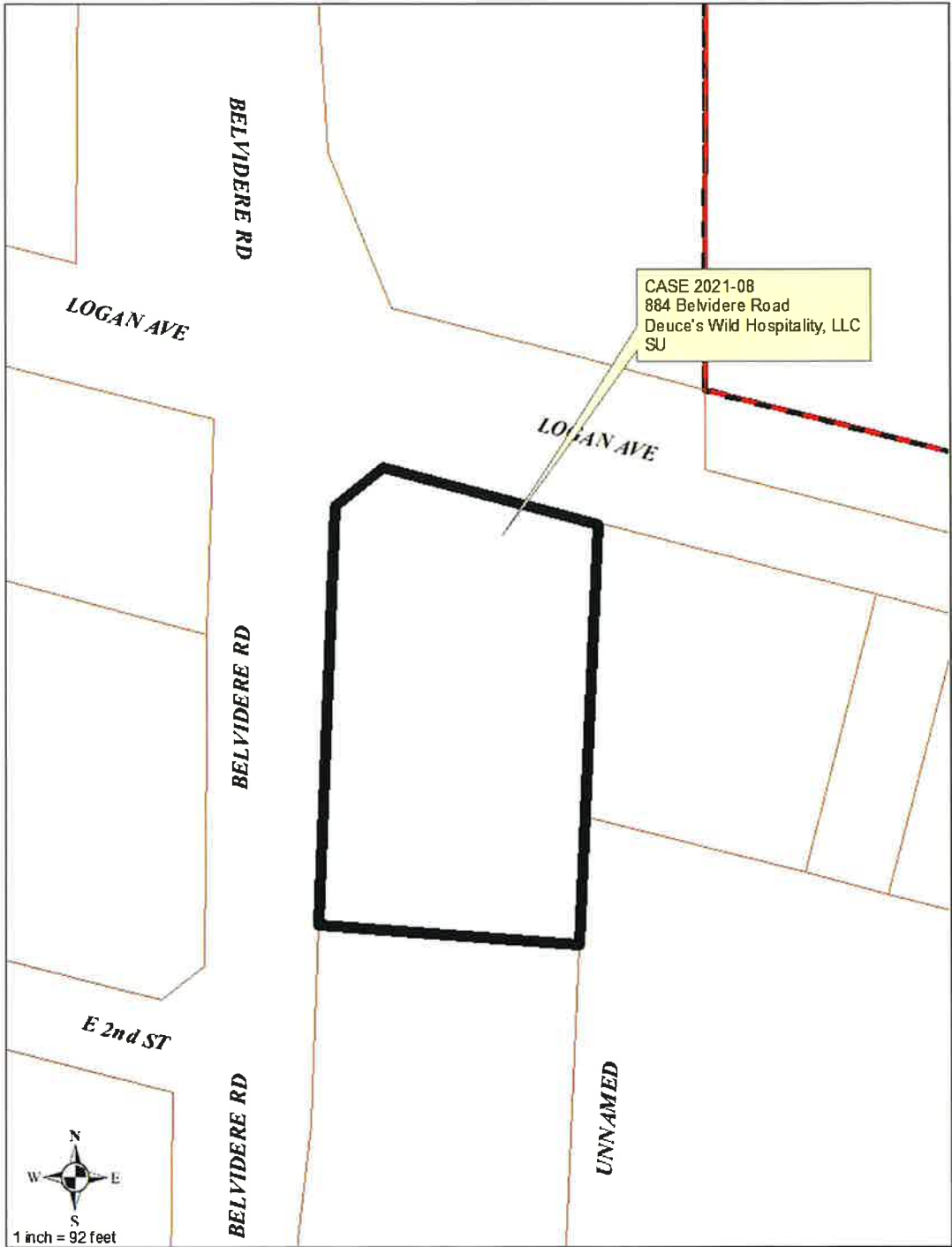
City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

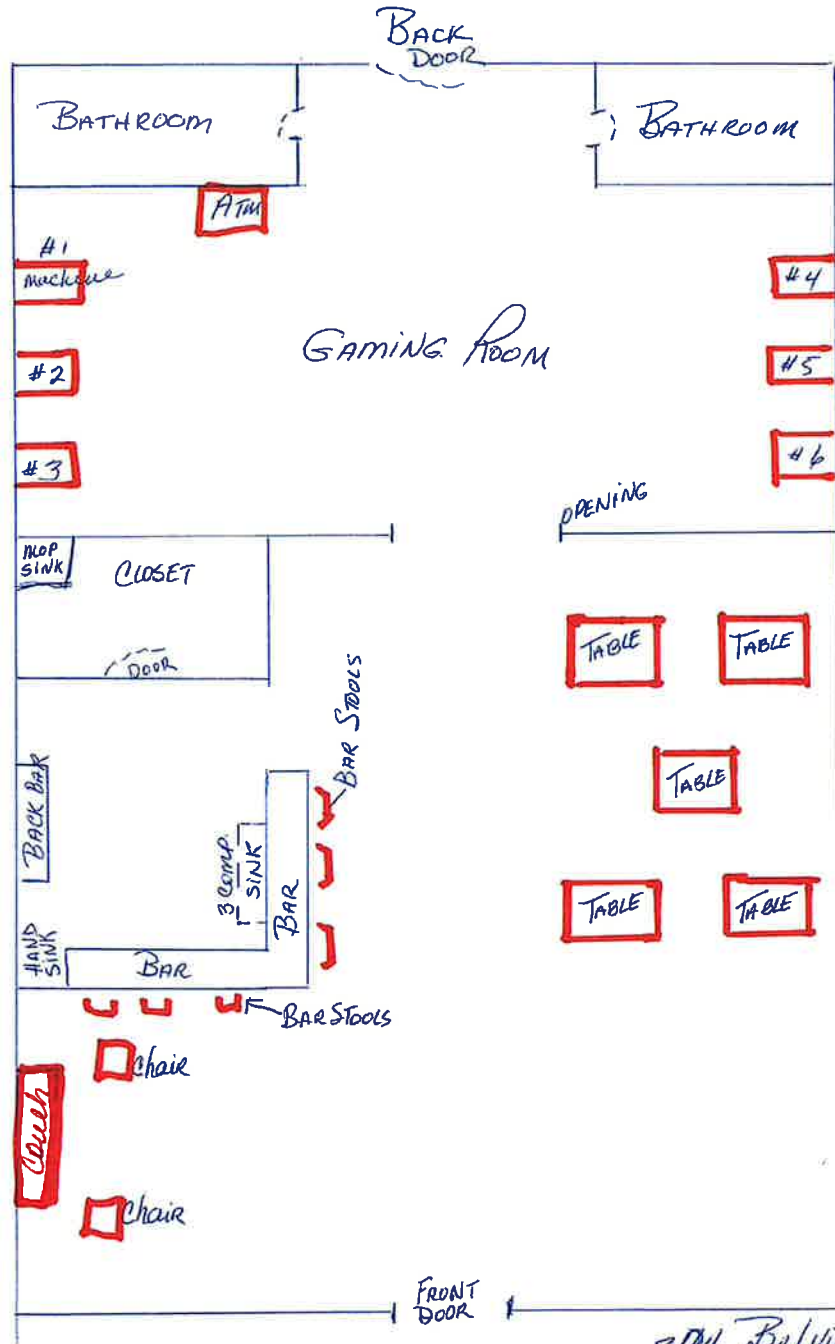
Date Published:

Sponsor: _____

ATTACHMENT A



ATTACHMENT B



884 Belvidere Rd.
Belvidere, IL 61008
RASA'S SLOTS

MEMO

DATE: April 14, 2021
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Findings of Fact for Case: 2021-08; Deuce's Wild Hospitality, LLC, 884 Belvidere Road

REQUEST AND LOCATION:

The applicant, Deuce's Wild Hospitality, LLC 7548 Western Gailes Drive, Rockford, IL 61107 on behalf of the property owner, Logan Square Plaza Inc., 2777 Finley Road #13, Downers Grove, IL 60515 is requesting a special use to permit indoor commercial entertainment. Specifically, a bar with video gaming at 884 Belvidere Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB, Planned Business District. PIN: 06-31-151-001. The subject property is rectangular in shape, 1.50 acres and is comprised of a multi-tenant commercial building and parking area.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. **Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

In 2015 a similar special use was approved that permitted a bar and video gaming establishment to open in the subject tenant space. Although that business has since closed, staff is not aware of any negative impacts it made to the nearby businesses or public health.

- B. **Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and most adjacent properties as general business. Food establishments, bars/taverns and arcades are considered appropriate uses in the general business category. The general business district encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

- C. **Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the**

provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located at the southeast corner of Belvidere Road and Logan Avenue in the Logan Square Subdivision. The planning staff is not aware of any negative issues that similar developments have caused to surrounding properties. The special use will not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. **Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. Two of the adjacent lots are vacant while the other two are separated by Belvidere Road and Logan Avenue. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is developed and served with proper utilities.

- F. **Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although the special use allows for more than just video gaming machines, code requirements such as occupancy levels and parking requirements will limit the kind of land uses that can successfully occupy the tenant space.

The motion to adopt the Findings of Fact as presented by staff for case 2021-08 for a special use to permit indoor commercial entertainment (video gaming) at 884 Belvidere Road carried with a (6-0) roll call vote.

Carl Gnewuch, Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: April 14, 2021
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case: 2021-08; Deuce's Wild Hospitality, LLC, 884 Belvidere Road

REQUEST AND LOCATION:

The applicant, Deuce's Wild Hospitality, LLC 7548 Western Gales Drive, Rockford, IL 61107 on behalf of the property owner, Logan Square Plaza Inc., 2777 Finley Road #13, Downers Grove, IL 60515 is requesting a special use to permit indoor commercial entertainment. Specifically, a bar with video gaming at 884 Belvidere Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB, Planned Business District. PIN: 06-31-151-001. The subject property is rectangular in shape, 1.50 acres and is comprised of a multi-tenant commercial building and parking area.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2021-08** for a special use to permit indoor commercial entertainment (video gaming) at 884 Belvidere Road subject to the following conditions:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.
2. The video gaming shall be in substantial compliance with the site plan submitted.
3. The special use is only for the tenant space commonly known as 884 Belvidere Road.

Motion to approve case 2021-08; Deuce's Wild Hospitality, LLC, 884 Belvidere Road subject to the conditions as presented carried with a (6-0) roll call vote.

Carl Gnewuch, Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PII (815)547-7177 FAX (815)547-0789

April 6, 2021

ADVISORY REPORT

CASE NO: 2021-08 **APPLICANT:** Deuce's Wild Hospitality, LLC, 884 Belvidere Road

REQUEST AND LOCATION:

The applicant, Deuce's Wild Hospitality, LLC 7548 Western Gales Drive, Rockford, IL 61107 on behalf of the property owner, Logan Square Plaza Inc., 2777 Finley Road #13, Downers Grove, IL 60515 is requesting a special use to permit indoor commercial entertainment. Specifically, a bar with video gaming at 884 Belvidere Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB, Planned Business District. PIN: 06-31-151-001. The subject property is rectangular in shape, 1.50 acres and is comprised of a multi-tenant commercial building and parking area.

EXISTING LAND USE ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: Multi-tenant commercial building

Adjacent property:

North: Gas Station

West: Gas Station and Auto-repair business

South and East: Vacant

ZONING ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: PB, Planned Business District

North and West: GB, General Business District

South and East: PB, Planned Business District

COMPREHENSIVE PLAN:

Subject property: General Business

All Adjacent Properties: General Business

BACKGROUND:

On July 6, 2015, the Belvidere City Council approved ordinance 254H permitting indoor commercial entertainment establishments in several tenant spaces of the strip mall. One establishment never opened and the other has been closed for over a year, therefore, the special use has expired. The current applicant is requesting the special use in order to operate a bar and video gaming business in the same location as was previously approved and operational. The planned business district allows for food establishments by right and

2021-08; Deuce's Wild Hospitality, LLC, 884 Belvidere Road

bars/taverns and arcades by special use. The proposed land use would not be out of character with a developing commercial park.

The strip mall is comprised of a mix of medical, professional services and retail. The applicant is proposing to occupy the only vacant tenant space. There are a total of 88 parking spaces provided for the development.

The six video gaming machines are proposed to be in the rear of the establishment, partially enclosed. A bar and seating area will be located in the front. Due to the nature of the business and the unlikely scenario of minors entering the tenant space, structures completely delineating the machines from the rest of the business will not be required.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that date have been considered "grandfathered" for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2020, the City Council voted to increase the limit on the number of gaming establishments from 30 to 40. The applicant is aware that granting the special use does not guarantee them a license.

TREND OF DEVELOPMENT:

The subject property is located at the southeast corner of Belvidere Road and Logan Avenue. It is part of the Logan Square mixed-use development which has stalled since the recession. Belvidere Road is developed with a mix of residential, commercial and institutional land uses.

COMPREHENSIVE PLAN:

The subject property is designated as "General Business" by the City of Belvidere Comprehensive Plan, adopted July 15, 1999. The General Business map category encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

In 2015 a similar special use was approved that permitted a bar and video gaming establishment to open in the subject tenant space. Although that business has since closed, staff is not aware of any negative impacts it made to the nearby businesses or public health.

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

2021-08; Deuce's Wild Hospitality, LLC, 884 Belvidere Road

The Comprehensive Plan shows the property and most adjacent properties as general business. Food establishments, bars/taverns and arcades are considered appropriate uses in the general business category. The general business district encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.**

The subject property is located at the southeast corner of Belvidere Road and Logan Avenue in the Logan Square Subdivision. The planning staff is not aware of any negative issues that similar developments have caused to surrounding properties. The special use will not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings: The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.**

The planning staff is not aware of any circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. Two of the adjacent lots are vacant while the other two are separated by Belvidere Road and Logan Avenue. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

- E. Findings: The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.**

The subject property is developed and served with proper utilities.

- F. Findings: The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.**

There do not appear to be any public benefits or adverse impacts related to the special use request. Although the special use allows for more than just video gaming machines, code requirements such as occupancy levels and parking requirements will limit the kind of land uses that can successfully occupy the tenant space.

SUMMARY OF FINDINGS:

In 2015 a similar special use was approved that permitted a bar and video gaming establishment to open in the subject tenant space. Although that business has since closed, staff is not aware of any negative impacts it made to the nearby businesses or public health.

The subject property is located at the southeast corner of Belvidere Road and Logan Avenue in the Logan Square Subdivision. The planning staff is not aware of any negative issues that similar developments have caused to surrounding properties. The special use will not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

The planning staff is not aware of any circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. Two of the adjacent lots are vacant while the other two are separated by Belvidere Road and Logan Avenue. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although the special use allows for more than just video gaming machines, code requirements such as occupancy levels and parking requirements will limit the kind of land uses that can successfully occupy the tenant space.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2021-08** for a special use at 884 Belvidere Road subject to the following conditions:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.
2. The video gaming shall be in substantial compliance with the site plan submitted.
3. The special use is only for the tenant space commonly known as 884 Belvidere Road.

Submitted by:



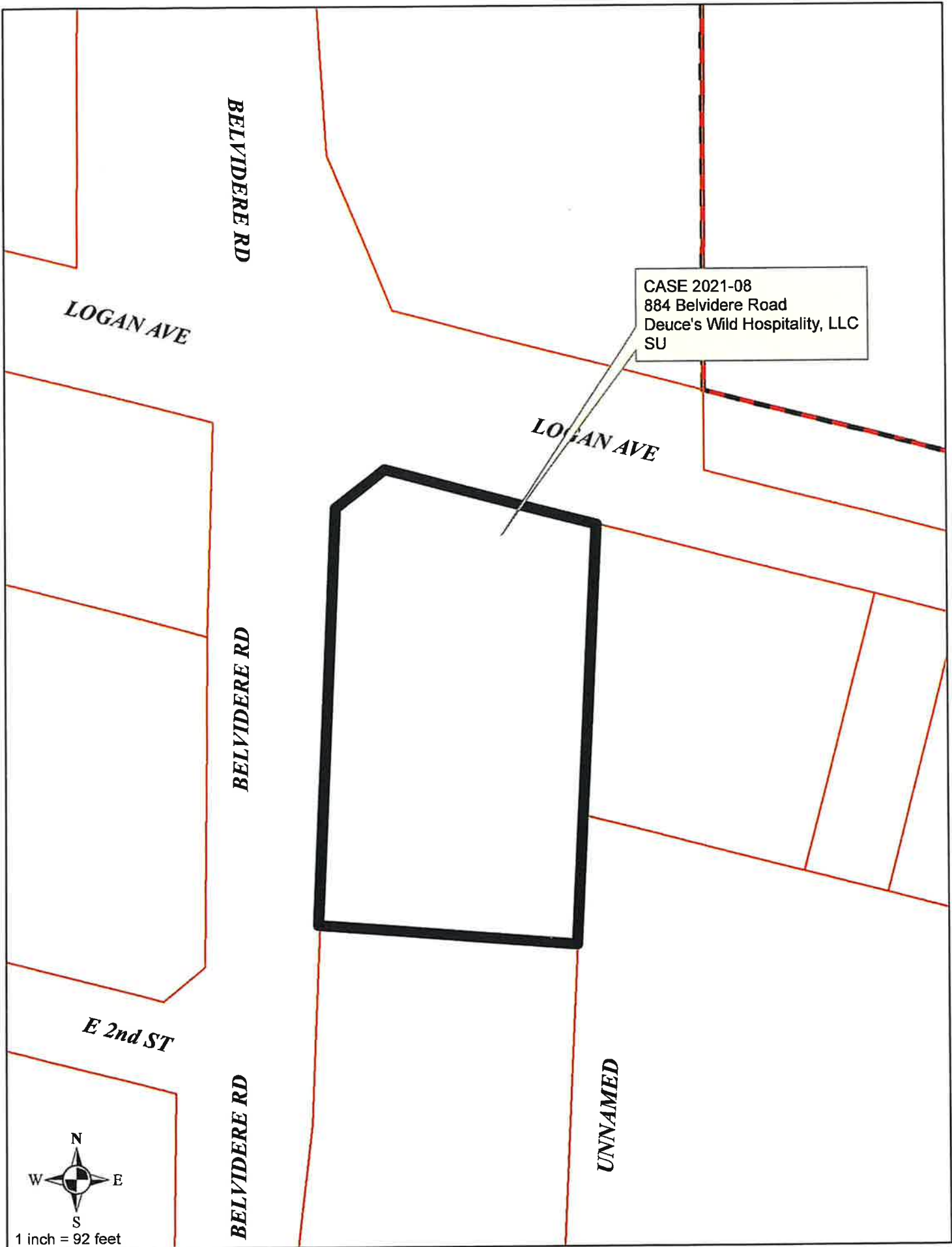
Gina DelRose
Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial Photo with by Planning Staff.
3. Narrative submitted by Applicant.
4. Site plan submitted by Applicant.
5. Letter submitted by the Boone County Soil and Water Conservation District, Bill Hall, March 16, 2021.
6. Letter submitted by the Boone County Health Department, Amanda Mehl, March 23, 2021.



CASE 2021-08
884 Belvidere Road
Deuce's Wild Hospitality, LLC
SU

BELVIDERE RD

LOGAN AVE

LOGAN AVE

BELVIDERE RD

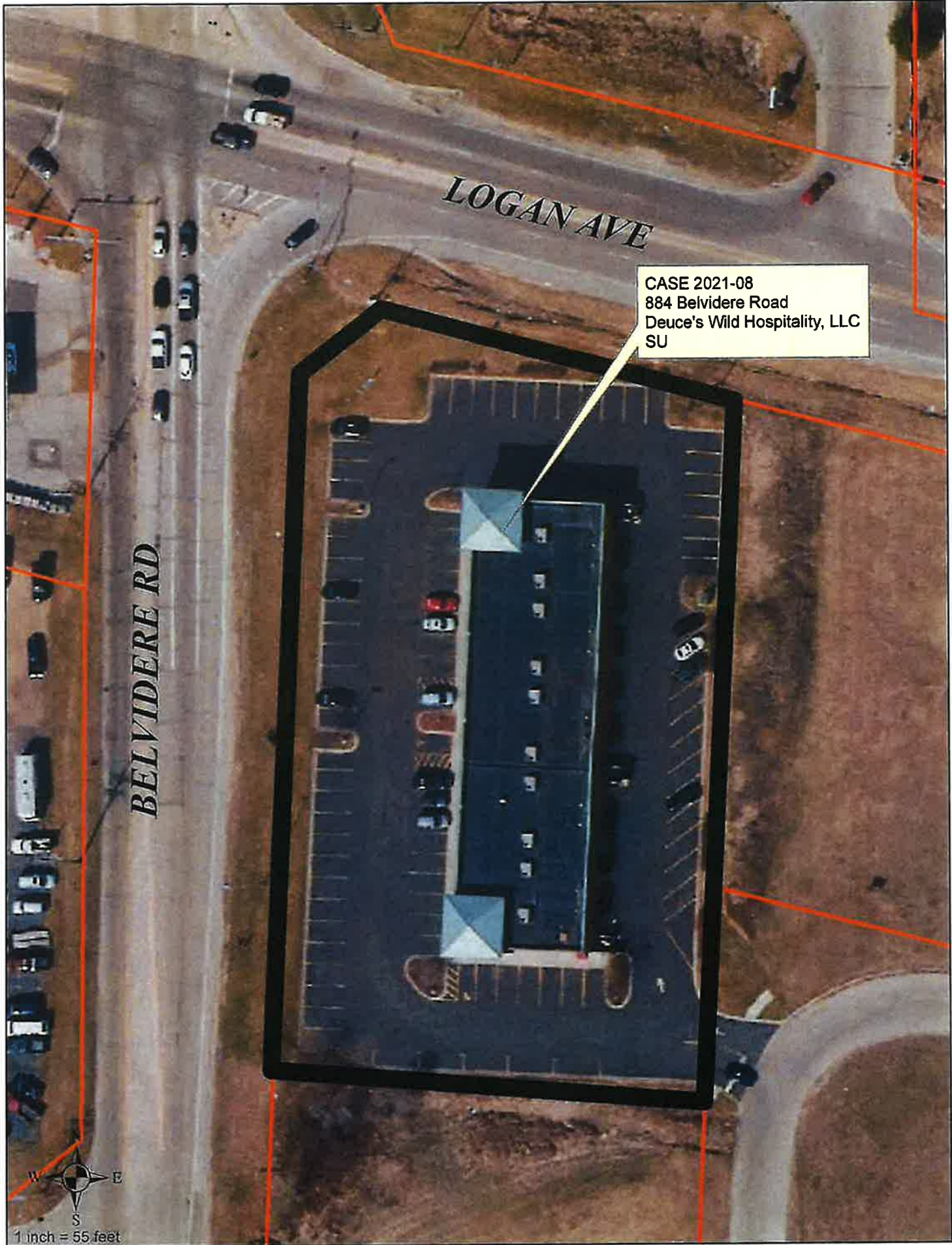
E 2nd ST

BELVIDERE RD

UNNAMED



1 inch = 92 feet



CASE 2021-08
884 Belvidere Road
Deuce's Wild Hospitality, LLC
SU

BELVIDERE RD

LOGAN AVE



1 inch = 55 feet

Concept:

Cucina Di Rosa is owned and operated at 1620/1626 N. Bell School Rd., Rockford, IL 61107. We are part of the Food & Beverage industry, specializing as a traditional Italian coffee bar while offering an authentic menu of Italian pastries and dishes. In addition to offering several roasts of coffees and Italian cuisine, we will provide Beer and Wine and video gaming machines for our visitors. Our mission is to provide a destination that welcomes travelers and neighbors alike, providing a relaxing environment to enjoy great company and fantastic dishes.

Experience:

Cucina Di Rosa begins the day presenting our customers with a selection of 5 different coffee roasts to choose from at our welcoming coffee bar. A variety of homemade pastries accompany these special roasts, with lunch and dinner menu items consisting of a variety of authentic Italian cuisine with daily specials. A selection of beer, wine and liquor's will be available, joining our coffee bar throughout the evening. For entertainment, visitors are welcome to enjoy video gaming services on any of our 5 machines.

Located in a burgeoning part of the city, we intend to cater to the upscale and over 30 crowd. Our ideal location, delicious menu and welcoming environment provides our Rockford neighbors with a locally owned and operated business to choose from. Whether it's an early morning pick me up or an evening out socializing with friends or enjoying a homemade gelato, ***Cucina Di Rosa*** has something special just for you!

History:

Previously, this location operated under different ownership as a full restaurant and bar called *Vito's* from 2009-2016. Prior to this timeframe, the location served Rockford as the *Cannoli Caffè* where I was the owner and operator from 2006-2008. Using this previous history and knowledge, we intend to offer a unique experience to our visitors that delight the taste buds while providing a charming, neighborhood feel. Based on current research, our anticipated sales ratio is 50% Food, 20% Alcohol, and 30% Video Gaming.

Operations:

Normal Hours of Operation: Monday through Thursday – 7AM to 11 PM, Friday, Saturday -7AM to 12AM, Sunday 9AM – 9PM

Food Service: Monday through Thursday – 7AM to 11PM, Friday, Saturday 7AM-12 AM, Sunday 9AM – 9PM

Alcohol Service: Monday through Thursday – 9AM to 11PM, Friday, Saturday 9AM- 12AM, Sunday 9AM – 9PM

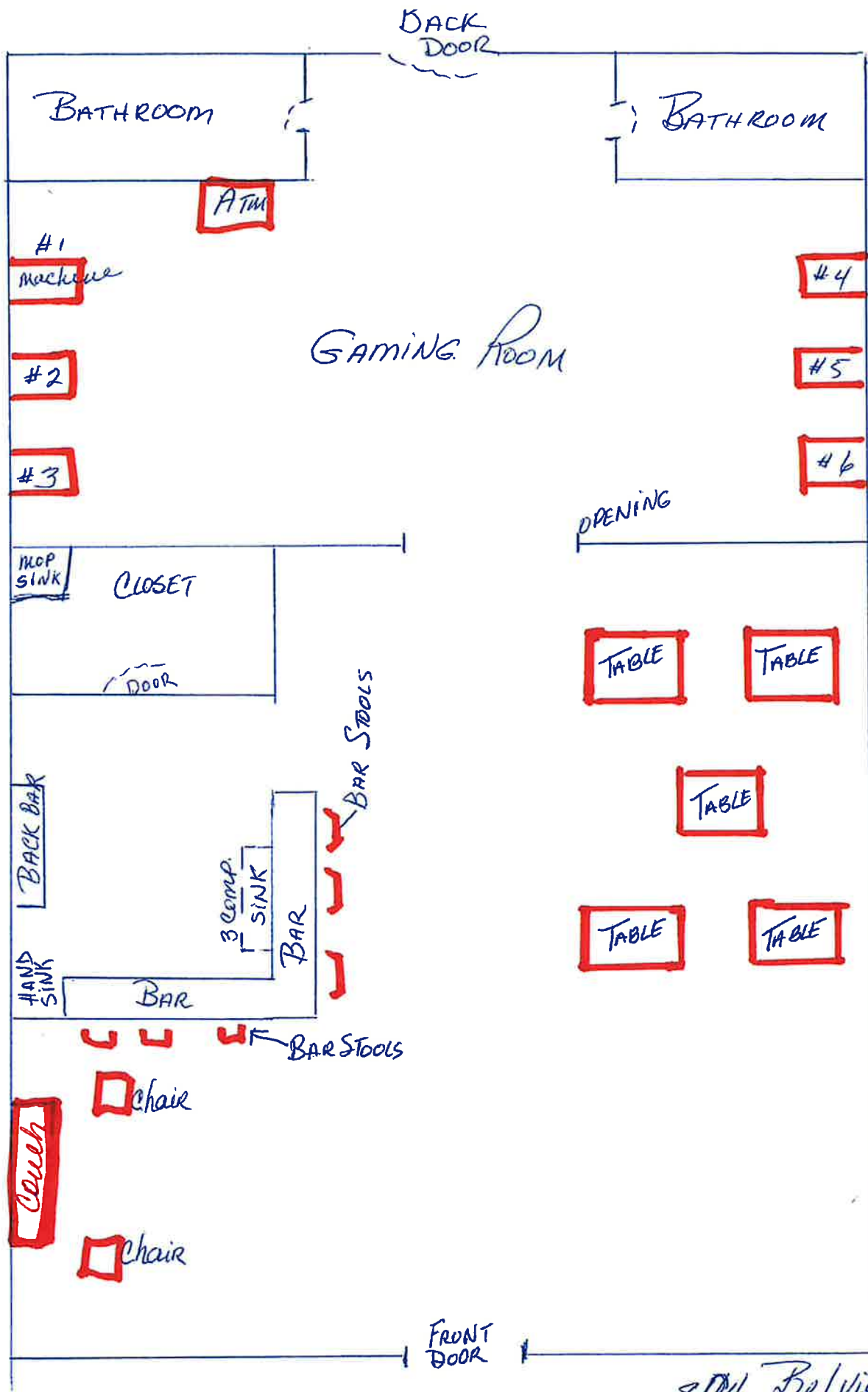
Video gaming available during normal business hours of operation only. No other forms of entertainment will be provided. There will be no cover charge to enter, and a dress code will be enforced by staff (no hoodies, offensive t-shirts, loose fitting pants, pants at waist-level).

2017 PLAN TO INCREASE SALES AND REDUCE EXPENSES

Cucina di Rosa is a specialty one of a kind Italian Coffee Bar/ Caffè'.

Food Costs since opening have been high to build up inventory such as paper goods, cups, drinks, ect. In April we received our Liquor License so our Wine and Beer purchases were much more because we needed to build up our inventory. At this time the high cost of building up inventory is done and will order only what is needed. In May alone we spent over \$2,500 in liquor purchase.

- Our portions are very large and Sicilian style and our prices are under \$10.00. We will reduce portions slightly to increase revenue.
- Our prices will increase slowly
- We have daily specials that we price higher than our menu items, some dishes as high as \$15.95 and people love the specials that we make daily from scratch.
- At this time, our servers are making \$9.50 per hour and no tips, this will change to \$4.95 plus tips .This will save \$ 1,147 per month on labor (3 employees)
- Staff will be trained better to promote the beer and wine and our specialty desserts and gelato to our diners which in turn will raise the sales.
- Cucina di Rosa has many future events booked such as Bridal showers, baby showers, catering events to Klem Arboretum, Lou Bachrodt Saturday lunches, Festa Italiana, and much more that will generate extra income. The month of July and August we have many income generating events.
- Cucina di Rosa is offering music every Saturday night to increase business, food and liquor sales.
- We are proud to represent our exclusively Italian wine list and happy to showcase many Sicilian wines as they reflect the heritage and vision we bring to people. With that said, we have a Wine Pairing Dinner in July to generate business.
- Food costs will be watched more closely. One of my employees is experienced in food cost analysis and trained in ordering from our vendors. I have appointed him to do the job.



804 Belvidere Rd.
 Belvidere, IL 61008
 ROSA'S SLOTS



211 N. Appleton Road
Belvidere, IL 61008
815-544-2677 x3

March 16, 2021

SWCD NRI #: XXXX

Belvidere Planning Department
401 Whitney Blvd., Suite 300
Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

Our review does not apply in this instance.
 Other (see attached)

Location of Site: 884 Belvidere Rd, Belvidere
PIN(S): 06-31-151-001

Contact	Petitioner	Owner
Rose Mary Leggio 7548 Western Gales Dr. Rockford, IL 61107 815-243-2789	Wild Deuce's Hospitality, Inc 7548 Western Gales Dr. Rockford, IL 61107 815-243-2789	Logan Square Plaza, Inc 2777 Finley Road #13 Downers Grove, IL 60515 630-850-0500

Request: Special use for indoor commercial entertainment, specifically for a bar and video gaming.

Notes: No additional construction or soil disturbance is taking place. The business will be in side an existing multi-tenant building where a similar establishment existed.

Sincerely,

A handwritten signature in black ink that reads "Bill Hall".

Bill Hall

Boone County Soil &
Water Conservation District



Public Health
Prevent. Promote. Protect.

Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050
www.boonehealth.org

The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting optimal wellness & protecting the public's health.

March 23, 2021

Gina Del Rose
City of Belvidere Community Development
401 Whitney Blvd., Suite 300
Belvidere, IL 61008

FAX 815-547-0789

Re: Case: 2021-08; Deuce's Wild, 884 Belvidere Road

Dear Gina,

We are in receipt of the special use to permit indoor commercial entertainment. Specifically, a bar with video gaming at 884 Belvidere Road, Belvidere, IL 61008. Our office has no objections on this request. If prepared or temperature controlled foods are served, prior to operation of the establishment a to-scale plan and a food application must be submitted to the health department for review. The plan review fee would be determined when menu information is submitted. Below is the county code explaining this further.

Sec. 30-35. Submission and review of plans; permits.

- (a) *Generally*, whenever a food service establishment or retail food store is constructed or extensively remodeled and whenever an existing structure is converted to use as a food service establishment, properly prepared plans and specifications for such construction, remodeling, or conversion shall be submitted to the regulatory authority for review and approval before construction, remodeling, or conversion is begun. The plans and specifications shall indicate the proposed layout, arrangement, mechanical plans, construction materials of work areas, and the type and model of proposed fixed equipment and facilities.
- (b) *Permit required*. Any business or organization desiring to operate as a food service establishment or retail food establishment must have a current food service permit.
- (c) *Plans, inspection and approval*. Before issuing a food service permit to a new establishment, plans must be submitted to and approved by the health authority. Plans submitted for review must be accompanied by the appropriate plan review fee as listed in section 38-31.

RE: Case: 2021-08; Deuce's Wild, 884 Belvidere Road
Date: March 23, 2021
Page: 2 of 3

Food establishment classifications. All food service establishments or retail food establishments shall be categorized according to their type of operation, size of operation, and risk category of the food prepared and/or served and shall obtain a permit for the class of operation as hereinafter defined. The listing of various types of operation is not intended to be all inclusive, but typical and not limited to those mentioned. If a food establishment is not specifically listed, it shall be classified according to the class to which it most closely resembles.

- (1) ***High Risk Facility:*** is a food establishment that presents a high relative risk of causing foodborne illness based on the large number of food handling operations typically implicated in foodborne outbreaks and/or type of population served by the facility. The following criteria shall be used to classify facilities as Category I High Risk facilities:
 - a. whenever cooling of potentially hazardous foods occurs as part of the food handling operations at the facility;
 - b. when potentially hazardous foods are prepared hot or cold and held hot or cold for more than 12 hours before serving;
 - c. if potentially hazardous foods which have been previously cooked and cooled must be reheated;
 - d. when potentially hazardous foods are prepared for off-premises service for which time-temperature requirements during transportation, holding and service are relevant;
 - e. whenever complex preparation of foods, or extensive handling of raw ingredients with hand contact for ready to eat foods, occurs as a part of the food handling operations at the facility;
 - f. if vacuum packaging and/or other forms of reduced oxygen packaging are performed at the retail level; or
 - g. whenever serving immunocompromised individuals, where these individuals compromise the majority of the consuming population.
- (2) ***High Risk Multi-Department Facility:*** is a food establishment that presents a high relative risk of causing foodborne illness based on the large number of food handling operations typically implicated in foodborne outbreaks. These facilities have the same criteria as Category I High Risk facilities, and have 3 or more departments within their facilities which need inspection including but not limited to main grocery, bakery, deli, meat and seafood departments.

RE: Case: 2021-08; Deuce's Wild, 884 Belvidere Road
Date: March 23, 2021
Page: 3 of 3

(3) *Medium Risk Facility*: is a food establishment that presents a medium risk of causing foodborne illness based upon a few food handling operations typically implicated in foodborne illness outbreaks. The following criteria shall be used to classify facilities as Category II Medium Risk facilities:

- a. if hot or cold foods are not maintained at that temperature for more than 12 hours and are restricted to same day service;
- b. if preparing foods for service from raw ingredients uses only minimal assembly; and
- c. foods served at an establishment that require complex preparation (whether canned, frozen, or fresh prepared) are obtained from an approved food processing plants, (high risk) food service establishments or retail food stores.

(4) *Low Risk Facility*: is a food establishment that presents a low relative risk of causing foodborne illness based on few or no food handling operations typically implicated in foodborne illness outbreaks. The following criteria shall be used to classify facilities as Category III Low Risk facilities:

- a. only prepackaged foods are available or served in the facility, and any potentially hazardous foods available are commercially pre-packaged in an approved food processing plant;
- b. only limited preparation of non-potentially hazardous foods and beverages, such as snack foods and carbonated beverages occurs at the facility; or
- c. only beverages (alcoholic and non-alcoholic) are served at the facility.

Please let us know if you have any questions or concerns at (815) 544-2951 ext. 2 or info@boonehealth.org

Thank you,



Amanda Mehl
Public Health Administrator

AT

ORDINANCE #533H
AN ORDINANCE PROVIDING FOR TEMPORARY RELIEF
FROM THE FULL REQUIREMENTS OF SECTION 98-12(a)(3)
OF THE CITY OF BELVIDERE MUNICIPAL CODE
FOR FISCAL YEAR 2022 (5/1/2021 – 4/30/2022)

WHEREAS, The Corporate Authorities of the City of Belvidere previously enacted Section 98-12(a)(3) of the City of Belvidere Municipal Code to allow Sidewalk Café allowing for Sidewalk Café's within the City of Belvidere and placing certain restrictions upon their operations; and

WHEREAS, on June 1, 2020 the Corporate Authorities of the City of Belvidere enacted Ordinance 496H which provided temporary relief from the full requirements of Section 98-12(a)(3) of the City of Belvidere Municipal Code in reaction to the COVID-19 pandemic and the Governor's Executive Orders in response to the pandemic; and

WHEREAS, The Governor of the State of Illinois, pursuant to his executive powers, continues to limit the operations of commercial and hospitality industries within the State in response to the continuing COVID-19 pandemic; and

WHEREAS, the Corporate Authorities of the City of Belvidere desire to assist restaurants and bars in operating in compliance with the Governor's Executive Orders and the Guidelines and rules of promulgated by DECO as well as relevant health departments and officials, including but not limited to, the Boone County Health Department; and

WHEREAS, the Corporate Authorities find that it is essential and urgent that this Ordinance take effect immediately upon its passage to comply with the Governor's and DCEO's orders relating to outside dining and to provide a mechanism for City restaurants and bars to remain open thus helping to preserve jobs and businesses.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

SECTION 1: The foregoing recitals are incorporated herein by this reference.

SECTION 2: The \$75.00 application fee required by section 98-12(a)(3)(a) is waived for fiscal year 2022.

SECTION 3: The size requirements of Section 98-12(a)(3)(b)(4) as follows: Activities shall provide for a minimum pedestrian width of four (4) feet at all times. No part of the Sidewalk Café shall be closer than three (3) feet of the vehicle right of way (curb). No activities of the Sidewalk Café my block or impede pedestrian traffic along the sidewalk, or ingress and egress to the business it fronts or neighboring businesses.

SECTION 4: Section 98-12(a)(3)(h) is modified to provide that the permitted sidewalk café must comply with all restrictions, regulations and laws of the Boone County Health Department, DCEO, Executive Orders of the Governor of the State of Illinois, orders and regulations of either the Belvidere Local Liquor Commissioner or the State of Illinois Liquor Commission and any other lawful law or regulation. The Guidelines and Toolkit published by DCEO, and as they may be amended in the future, are hereby adopted and incorporated in this ordinance as if fully set forth.

SECTION 5: Section 98-12(a)(3)(I) is modified to provide that Sidewalk Cafés must cooperate and allow inspection at any reasonable hour by any employee or agent of the City or by any State of Illinois or Boone County agency with regulatory authority.

SECTION 6: Section 98-12(a)(3)(n)(1) is modified to provide that the supplied dram shop insurance shall name the City of Belvidere as an additional insured and shall specifically note coverage for the area of the Sidewalk Café.

SECTION 7: Section 98-12(a)(3)(n)(4), prohibiting a Sidewalk Café to allow consumption of alcohol where at least 50% of revenue is derived from the sale of food for consumption on premises and requiring alcohol service incidental to the provision of food only, shall not be applicable nor enforced during fiscal year 2022.

SECTION 8: Section 98-12(a)(3)(n)(5), allowing the requirement of a beautification project as a condition of receiving permission for sale and consumption of alcohol in a sidewalk café is not applicable or enforceable during fiscal year 2022.

SECTION 9: Section 98-12(a)(3)(n)(6) is amended to read as follows: *Any Sidewalk Café with specific permission to serve alcoholic beverages shall enclose the permitted area from the remainder of the public way, and be maintained in accordance with a plan reasonably approved by the City. The boundary shall be no less than 24 inches or more than 36 inches in height. The boundary shall be durable so that it shall not collapse or fall over due to wind or incidental contact with patrons or pedestrians. The boundary may have movable sections to aid in public access to seating as long as the boundary complies with the submitted plan. The boundary shall be maintained in place during operating hours. No boundary may be stabilized by bolting to the sidewalk. Non-permissible enclosure of City property, within the boundaries of the Sidewalk Café, shall include, but is not limited to, parking meters, fire hydrants, and utility or signal control boxes. These types of items can be identified as items which must be accessible to the public or to the City for emergency services. The sidewalk Café serving alcohol shall be located in accordance with Section 98-12(a)(3)(b)(4).*

SECTION 10: The remainder of Section 98-12, as well as all other codes and regulations of the City of Belvidere, shall remain in full force and effect.

SECTION 11: The modifications to Section 98-12 of the Belvidere Municipal Code set forth in this Ordinance are specifically allowed in response to the

Executive Orders of the Illinois Governor in relation to the COVID-19 Pandemic and are solely intended for a limited duration. The modifications provided herein shall cease upon the expiration of the Sidewalk Café permits issued for Fiscal Year 2022. Thereafter, all permitted Sidewalk Café's shall comply with Section 98-12 in its entirety without regard to this Ordinance.

SECTION 12: Violation of any of the laws, regulations rules or orders, including but not limited to the DCEO Guidelines and Toolkit referenced in this Ordinance shall constitute a nuisance and may be enforced as a violation of this Ordinance in accordance with section 98-12(b). Suspension or revocation of sidewalk café permits for a violation of this Ordinance or any other City Code or Ordinance shall be in accordance with Section 98-12(b) and Section 26-43 of the City of Belvidere Municipal Code.

SECTION 13: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 14: This Ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor. The Clerk shall nonetheless publish this Ordinance in pamphlet form as required by law.

Voting Aye: .
Voting Nay: .
Absent: .

APPROVED:

Mayor

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

RESOLUTION #2021-6

**A RESOLUTION DIRECTING THE PLANNING DEPARTMENT
TO PUBLISH THE ZONING MAP OF THE CITY OF BELVIDERE**

WHEREAS, Illinois statute requires municipalities to publish a zoning map annually; and

WHEREAS, the City of Belvidere has compiled and attached hereto as Exhibit A, a zoning map (dated March 2021 and current with all approved map amendments and annexation) depicting zoning districts as required by state statute, and

WHEREAS, the Official Zoning Map is on file and available for public inspection and purchase at the Belvidere Community Development Department at 401 Whitney Boulevard, Belvidere.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the City Council of the City of Belvidere that the Planning Department is directed to publish the Official Zoning Map by posting a copy of the map on the office of the Planning Department's web site. The Planning Department is further authorized to make the Official Zoning Map available for purchase.

Approved:

_____ Mayor

Attest:

_____ City Clerk

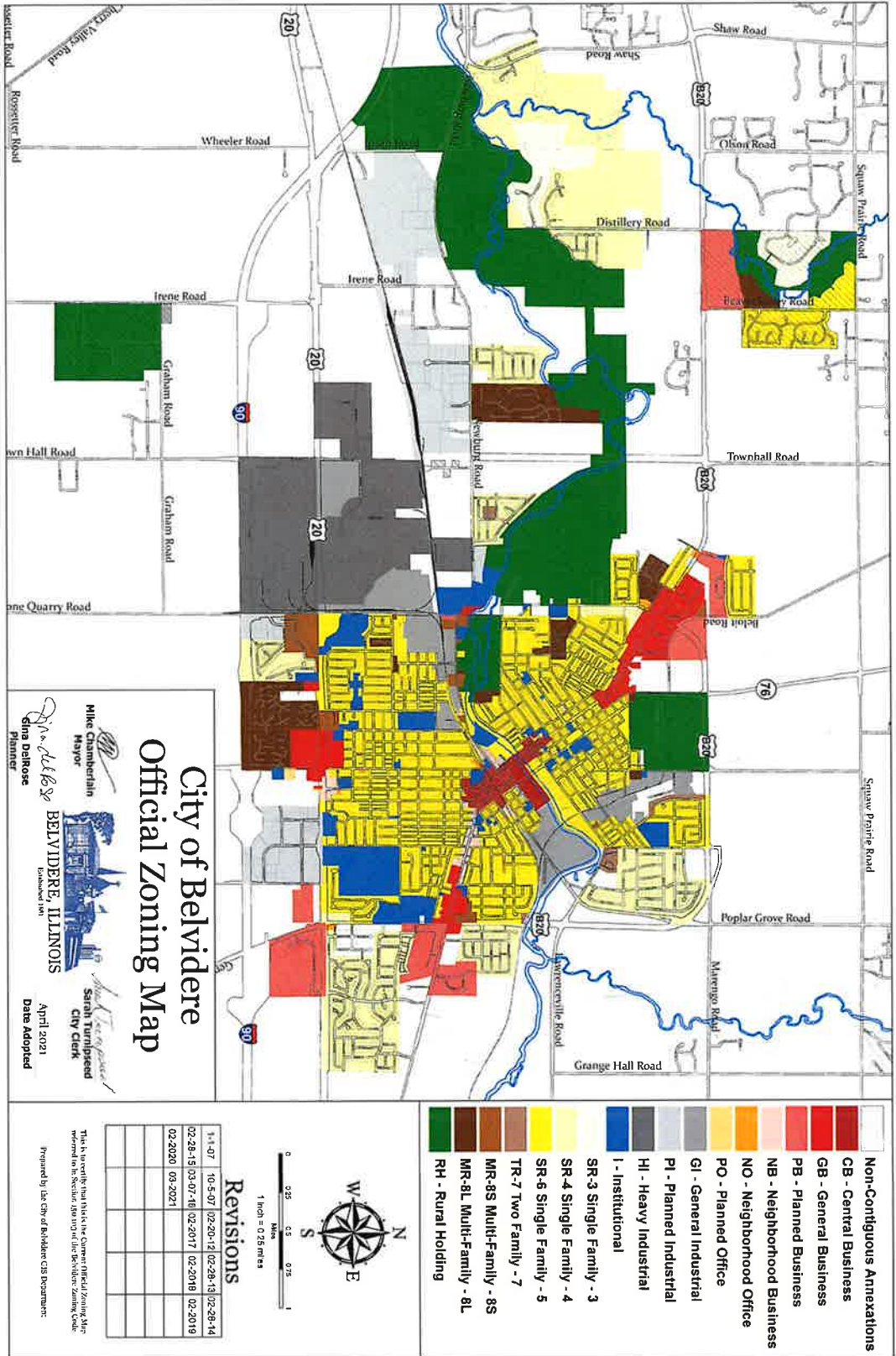
Ayes:

Nays:

Absent:

Approved:

EXHIBIT A



RESOLUTION #2021-7
A RESOLUTION AUTHORIZING
THE EXECUTION OF AN
EASEMENT AGREEMENT FOR
THE EXPANSION OF GENERAL MILLS PARK

IT IS THEREFORE RESOLVED, by the Mayor and City Council of the City of Belvidere as follows:

- 1) The Mayor is authorized to execute and the Clerk to attest the attached Easement Agreement between the City of Belvidere and Lake Bonita LLC for the acquisition of a perpetual easement for the expansion of General Mills Park.
- 2) Upon execution of the Easement Agreement the City shall cause the Easement Agreement to be properly recorded with the Boone County Recorder.

Approved:

Mayor

Attest:

City Clerk

Ayes: .
Nays:
Absent:
Approved:

Prepared By & Return To:
Michael Drella, City Attorney
City of Belvidere
401 Whitney Blvd.
Belvidere, IL 61008
(815)544-2612

EASEMENT AGREEMENT

THIS INDENTURE WITNESSETH, that

WHEREAS, the City of Belvidere, a municipal corporation located in the County of Boone and State of Illinois, operates a public park commonly known as the General Mills Park (the Park); and

WHEREAS, the City desires to expand the Park to provide additional recreational opportunities to the City's residents; and,

WHEREAS, the Grantor, Lake Bonita LLC, is the owner in fee simple of the premises described in the attached Exhibit A (the Real Estate), which is incorporated herein by this reference, and is willing to grant a perpetual easement upon, and through the Real Estate for the purpose herein specified;

NOW THEREFORE, in consideration of One Dollar and other valuable consideration, the receipt of which is hereby acknowledged, and in consideration of the mutual covenants, conditions and agreements herein contained, the Grantor, does hereby give, grant and convey to the City of Belvidere the perpetual easement, privilege, right and authority to construct, reconstruct, inspect, repair, maintain and operate a public park, under and through the Real Estate owned by the undersigned Grantor set forth and shown on the attached Exhibit A and further described as follows, to wit:

Part of the Southeast Quarter (1/4) of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, bounded and described as follows to-wit: Commencing at the point of intersection of the Southwesterly line of Christi Lane, as conveyed to the City of Belvidere by Document No. 80-511 as recorded in the Recorder's Office of Boone County, Illinois and the Northwesterly right of way line of High Line Street as dedicated upon the Plat of Road Dedication as recorded in Book 6 of Plats on page 44 and 45 as Document No. 10232 in said Recorder's Office, Also being the Northeasterly corner of the premises recorded as Document NO. 03R10162 in said Recorder's Office; thence South 32 degrees 08' 39" West along the Northwesterly right of way line of High Line Street and along the Southeasterly line of the premises conveyed as Document No. 03R10162, a distance of 165.00 feet more or less to the Southeasterly corner said premises conveyed as Document No. 03R10162; thence North 57 degrees 49' 25" West along the Southwesterly line of said premises conveyed as document No. 03R10162 a distance of 21.0 feet to the PLACE OF BEGINNING; thence South 32 degrees 08' 39" West a distance of 50.79 feet to the Westerly extension of the North right of way line of Lake Shore Drive; thence South 89 degrees 37' 07" West along said Westerly extension a distance of 81.0 feet; thence North 00 degrees 22' 53" West a distance of 46.0 feet; thence North 32 degrees 10' 35" East a distance of 55.59 feet more or less to the Southwesterly line of the aforesaid premises conveyed as Document N. 03R10162; thence South 57 degrees 49' 25" East along said Southwesterly line a distance of 93.0 feet to the Place of Beginning, situated in the County of Boone, State of Illinois.

In consideration of the grant of easement herein contained ("Easement Premises"), the City of Belvidere hereby agrees with the Grantor(s) herein, as follows:

1. That, the City of Belvidere, or its authorized contractor, shall have exclusive use the Easement Premises for the purpose of constructing, maintaining a public park and open space for the use and enjoyment of the general public, including but not limited to construction of sports facilities and structures.
2. This easement is exclusive and Grantor(s) agrees that it is relinquishing all right and power to use the Easement Premises for its own purposes other than as a member of the General Public.
3. Grantor(s) and the City of Belvidere agree that the Easement Premises are a part of a larger parcel of land commonly known as pin 05-22-451-007 which is legally described in a document of conveyance which is recorded as Document No. 71-2550 in the Boone County Recorder's Office (the Remainder Parcel). The Grantor(s) and the City of Belvidere agree that at such time as Grantor(s), subdivide or seek to convey to a third party the Remainder Parcel or the Easement Premises, the Grantor(s) shall dedicate fee simple title to the Easement Premises unto the City of Belvidere for no additional compensation.
4. The City of Belvidere will indemnify and hold harmless the Grantor(s) from any loss, damage or expense in the nature of any legal liability which said Grantor(s) may suffer, incur or sustain, arising out of or as a result of the use of the Easement Premises as a public park. The City of Belvidere shall cause Grantor(s) to be added as an additional

insured to any liability insurance policy the City of Belvidere may obtain relating to its operation of the Easement Premises as a public park.

5. This indenture shall run with the land, and shall be binding upon the grantees, assigns, heirs and successors of the parties hereto. All grantees, assigns, heirs and successors of the Grantor(s) shall be deemed Grantor(s) under this Easement Agreement.

IN WITNESS WHEREOF, the Parties have executed this Grant of Easement effective this day of _____, 20__.

By Grantor: Lake Bonita, LLC

By: _____
Its: _____

I, _____, A Notary Public in and for said County and State aforesaid, do hereby certify that _____, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that she signed, sealed and delivered the said instrument as a free and voluntary act, for the uses and purpose therein set forth, including the release and waiver of the rights of homestead.

GIVEN under my hand and notarial seal this ___ day of _____, 20__.

Notary Public

(SEAL)

My Commission Expires _____, 20__.

The City of Belvidere has caused its name to be hereto subscribed and its corporate seal affixed by its proper officers thereunto authorized, this ____ day of _____, 20__.

City of Belvidere

By: _____
Mayor

ATTEST:

Clerk

Memo

To: Mayor and City Council
From: Brent Anderson, Director of Public Works
Date: 4/13/2021
Re: 2021 MFT Street Maintenance Program

The following is the proposed MFT Street Maintenance Program for 2021:

Arterial & Collector Street Overlays:

<u>Street</u>	<u>From</u>	<u>To</u>	<u>Ward</u>	<u>Quantity</u>	<u>Distance</u>
Pleasant Street	Warren	City Limit	3	9,422 SY	2,120 LF
Newburg & Shaw Intersection			2	1,733 SY	600 LF
Pearl Street	US 20	Southtowne	1	933 SY	200 LF

Residential Overlays:

<u>Street</u>	<u>From</u>	<u>To</u>	<u>Ward</u>	<u>Quantity</u>	<u>Distance</u>
10 th St	Pearl	5 th Ave	1	4,167 SY	1,250 LF
10 th St	12 th Ave	13 th Ave	1	780 SY	270 LF
11 th Ave	10 th St	12 th St	1	1,964 SY	680 LF
12 th Ave	10 th St	12 th St	1	2,600 SY	900 LF
13 th Ave	10 th St	12 th St	1	2,600 SY	900 LF
Birch Ave	10 th St	End	1	1,000 SY	300 LF
Maple Ave	10 th St	End	1	1,000 SY	300 LF
Union Ave	10 th St	End	1	1,000 SY	300 LF
W Jackson St	John	Appleton	2	5,600 SY	1,800 LF
Kishwaukee St	Roosevelt	End	2	622 SY	280 LF
Kishwaukee St	Jackson	Perry	2	3,200 SY	960 LF
Goodrich St	Lincoln	Madison	2	1,600 SY	600 LF
W Madison St	State	Lincoln	2,4	9,000 SY	2,700 LF
Warren Ave	Pleasant	Logan	3	6,667 SY	1,875 LF
Nettie St	Helen	Andrews	3	1,733 SY	650 LF
River Dr	Burgess	Gaynor	4	2,822 SY	1,270 LF
Gaynor St	Gladys	River	4	2,333 SY	1,050 LF
E Lincoln Ave	Main	Bonus	4	12,444 SY	3,500 LF
Davis Dr	Appleton	Highline	4	3,297 SY	930 LF
West St	Van Buren	Main	4	667 SY	300 LF
E 5 th St	East	Pearl	5	7,482 SY	2,590 LF
8 th St	State	Fremont	5	2,067 SY	930 LF
Starr St	Union	5 th	5	2,080 SY	780 LF
Whitney Blvd	5 th	6 th	5	2,480 SY	620 LF

Current MFT regulations require that ADA compliant sidewalk returns at all intersections of the streets being overlaid must be in place or installed in conjunction with the overlay project. There is \$750,000 budgeted in MFT for the Street Maintenance Program.