

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

April 20, 2020

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.
Mayor Chamberlain presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
April 6, 2020; as presented.

(5) Public Hearing:

(6) Special Messages and Proclamations:

(A) Arbor Day Proclamation.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$1,586,003.47
Water & Sewer Fund Expenditures: \$756,438.94

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime for March 2020.

(B) Monthly Report of Belvidere Fire Department Overtime for March 2020.

(C) Monthly Report of Community Development Department/Planning
Department for March 2020.

(D) Monthly Report of Building Department Revenues, Residential Building
Permits and Case Reports for March 2020.

(E) Monthly General Fund Report for March 2020.

(F) Monthly Water/Sewer Fund Report March 2020.

(G) Monthly Treasurer Report for March 2020.

(H) Minutes of Committee of the Whole – Building, Planning and Zoning and
Public Works of April 13, 2020.

(9) Unfinished Business:

- (A) Ord. #489H – 2nd Reading: An Ordinance Amending Section 110-2, Exceptions, of the City of Belvidere Municipal Code.

(10) New Business:

- (A) Ord. #490H – 1st Reading: An Ordinance Amending Chapter 22, and Appendix A of the City of Belvidere Municipal Code.
- (B) Ord. #491H - 1st Reading: An Ordinance Amending Appendix A, Fees, of the City of Belvidere Municipal Code.
- (C) Res.#2107-2020 – A Resolution Direction the Planning Department to Publish the Zoning Map of the City of Belvidere.
- (D) Res. #2113-2020 – A Resolution for Maintenance Under the Illinois Highway Code.
- (E) Request by Ald. Porter to reconsider Motion to approve the proposal from Arc Design Resources, in an amount not-to-exceed \$50,000.00, to complete the Phase 2 Design Engineering for the Logan Avenue Rehabilitation Project. This work will be paid for from the proceeds of the local motor fuel tax.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of April 13, 2020.

Motions of Planning & Zoning – Chairman Porter:

- (A) Motion to approve the Special Use Extension Request for 982 Belvidere Road.
- (B) Motion to approve the Special Use Extension Request for 1550 Pearl Street.
- (C) Motion to approve the Special Use Extension Request for 300 South Main Street.
- (D) Motion to approve the Special Use Extension Request for the Car Wash near Speedway Convenience Store/ Gas Station.

Motions of Public Works – Chairman Freeman:

- (E) Motion to approve the work order from Baxter & Woodman, in the amount not-to-exceed \$9,700.00, for the WWTP Pretreatment Program – Industrial Users Review.
- (F) Motion to approve the work from Baxter & Woodman, in the amount not-to-exceed \$5,500.00, to complete this project. This work will be paid for from Line Item#61-5-820-6190.

(G) Motion to approve of Change Order #2 from Stenstrom Excavation and Blacktop Group, in the amount of \$48,305.00 for Wycliffe Lift Station Upgrade project. This work will be paid for from Sewer Connection Fees #0510.

(H) Motion by Ald. Arevalo, 2nd by Ald. Stevens to forward the Ordinance as proposed to insert BOD fees pursuant to Section 114-354 in Appendix A to City Council.

(I) Motion to approve the 2020 Outdoor Warning Siren System annual preventive maintenance agreement with Braniff Communications in the amount of \$5,400.00. This cost will be paid for from Line Item #01-5-240-7900.

Motions of Finance and Personnel – Chairman Ratcliffe:

(J) Motion to limit public comment to written comment at any public meeting which will be read into the record during the public comment portion of the reading. Any such written public comment must be received by the City Clerk no later than 4:30 p.m. the day of the public meeting. The Clerk shall provide an email address for purposes of receiving public comment and post that address on the City's Web Site. Upon termination of the Governor's Executive Orders with respect to public gatherings during COVID-19, this policy shall immediately terminate and public comment will revert to its usual requirement of in person attendance.

(11) Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: April 6, 2020

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois
at 7:00 p.m.

Call to order by Mayor Chamberlain.

(1) Roll Call: Present: D. Arevalo, R. Brereton (by teleconference), G. Crawford (by teleconference), W. Frank (by teleconference), M. Freeman (by teleconference), M. McGee (by teleconference), T. Porter (by teleconference), T. Ratcliffe (by teleconference), D. Snow by teleconference), and C. Stevens.

Absent: None.

Other staff members in attendance:

Budget and Finance Director Becky Tobin, Director of Buildings Kip Countryman, Public Works Director Brent Anderson, Community Development Planner Gina DelRose, Fire Chief Al Hyser, Police Chief Shane Woody, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment:

(A) Pamela Lopez-Fettes, Executive Director of Growth Dimensions spoke and read comments from board members John Wolf, Mike St. John and Business Enterprise Manager Heather Wick addressing the importance of approving the annual budget for 2020-2021 fiscal year and the partnership of Growth Dimensions with the City of Belvidere.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of March 16, 2020; as presented.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to approve the minutes of the regular meeting of the Belvidere City Council of March 16, 2020. Roll Call Vote: 10/0 in favor. Ayes: Arevalo, Brereton, Crawford, Frank, Freeman, McGee, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.

(5) Public Hearing: Annual Budget for 2020-2021 fiscal year.

Mayor Chamberlain opened the public hearing at 7:17p.m. and read the publication that appeared in the Belvidere Republican on March 19, 2020, and asked if there was anyone here to address the public hearing, there being none the public hearing closed at 7:19p.m.

(6) Special Messages and Proclamations: Mayor Chamberlain thanked the community for their patience and goodwill as these go through these hard times together.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Minutes of Committee of the Whole – Public Safety and Finance and Personnel of March 23, 2020.

Motion by Ald. Stevens, 2nd by Ald. Crawford to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of March 23, 2020. Roll Call Vote: 10/0 in favor. Ayes: Brereton, Crawford, Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens and Arevalo. Nays: None. Motion carried.

(9) Unfinished Business:

(A) Ord. #486H – 2nd Reading: An Ordinance Budgeting for all corporate purposes for the City of Belvidere, Boone County Illinois for the fiscal year beginning May 1, 2020 and ending April 30, 2021.

Motion by Ald. Arevalo, 2nd by Ald. Stevens to pass Ord. #486H.

Discussion took place. Motion by Ald. Brereton, 2nd by Ald. Frank to amend Ord. #486H to remove raises for Non-Union Employees. Roll Call Vote: 4/6 in favor. Ayes: Frank, Freeman, McGee and Brereton. Nays: Crawford, Porter, Ratcliffe, Snow, Stevens and Arevalo. Motion to amend lost.

Further discussion took place. Motion by Ald. Brereton, 2nd by Ald. Freeman to return Ord. #486H back to Committee for further review. Roll Call Vote: 2/8 in favor. Ayes: Frank and Brereton. Nays: Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo and Crawford. Motion to refer back to Committee lost.

Roll Call Vote on Motion to pass Ordinance #486H: 7/3 in favor. Ayes: McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo and Crawford. Nays: Freeman, Brereton and Frank. Motion carried.

(B) Ord. #487H – 2nd Reading: An Ordinance Amending Section 110-92, Yield Intersections, of the City of Belvidere Municipal Code to Add Garfield Ave. at West 3rd Street as Two Way Yield.

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Motion by Ald. Stevens, 2nd by Ald. Frank to pass Ordinance #478H. Roll Call Vote: 10/0 in favor. Ayes: McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford, Frank and Freeman. Nays: None. Motion carried.

(C) Ord. #488H – 2nd Reading: An Ordinance Amending Chapter 106, of the City of Belvidere Municipal Code to Add a New Article X, Municipal Gas Use Tax and Authorizing a Collection Agreement with Nicor Gas Company.

Motion by Ald. Arevalo, 2nd by Ald. Snow to pass Ordinance #488H. Roll Call Vote: 9/0 in favor. Ayes: Porter, Ratcliffe, Snow, Stevens, Arevalo, Crawford, Frank, Freeman and McGee. Nays: Brereton. Motion carried.

(10) New Business:

(A) Ord. #489H – 1st Reading: An Ordinance Amending Section 110-2, Exceptions, of the City of Belvidere Municipal Code.

Let the record show Ordinance #489H was placed on file for first reading.

(B) Res. #2110-2020 – A Resolution Authorizing the Execution of an Agreement between the City of Belvidere and Illinois Fiber Resources Group.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to adopt Resolution #2110-2020. Roll Call Vote: 10/0 in favor. Ayes: Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford, Frank, Freeman, McGee and Porter. Nay: None. Motion carried.

(C) Res. #2111-2020 – A Resolution Authorizing the Execution of an Intergovernmental Agreement Between the City of Belvidere and Boone County for Information Technology Services.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to adopt Resolution #2111-2020. Roll Call Vote: 10/0 in favor. Ayes: Snow, Stevens, Arevalo, Brereton, Crawford, Frank, Freeman, McGee, Porter and Ratcliffe. Nays: None. Motion carried.

(D) Res. #2112-2020 – A Resolution Authorizing the Execution of An Agreement Between the City of Belvidere and General Mills Operations for Re-Construction of a Crosswalk.

Motion by Ald. Stevens, 2nd by Ald. Crawford to adopt Resolution #2112-2020. Roll Call Vote: 10/0 in favor. Ayes: Stevens, Arevalo, Brereton, Crawford, Frank, Freeman, McGee, Porter, Ratcliffe and Snow. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety and Finance and Personnel of March 23, 2020.

- (A) Motion to accept the National League of Cities Institute (NLCI) City Innovation Ecosystems Grant. Roll Call Vote: 9/0 in favor. Ayes: Arevalo, Crawford, Frank, Freeman, McGee, Porter, Ratcliffe, Snow and Stevens. Nays: Brereton. Motion carried.
- (B) Motion to approve the proposal from Arc Design Resources, in an amount not-to-exceed \$50,000.00, to complete the Phase 2 Design Engineering for the Logan Avenue Rehabilitation Project. This work will be paid for from the proceeds of the local motor fuel tax. Roll Call Vote: 6/4 in favor. Ayes: Crawford, Frank, Porter, Ratcliffe, Snow and Arevalo. Nays: Brereton, Freeman, McGee and Stevens. Motion carried.
- (C) Motion to approve the work order from Baxter & Woodman, in an amount not-to-exceed \$5,000.00, for the preparation and submittal of the Land Application Permit to the IEPA. This work will be paid for from the Sewer Account #61-5-820-6190. Roll Call Vote: 10/0 in favor. Ayes: Crawford, Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo and Brereton. Nays: None. Motion carried.
- (D) Motion to purchase six trees from Clavey's Nursery, in the amount of \$870.00, for the Appleton Road Tree Planting Project. Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton and Crawford. Nays: None. Motion carried.
- Motion to purchase 45 trees from J Carlson Growers, in the amount of \$6,725.00, for the Appleton Road Tree Planting Project. Roll Call Vote: 10/0 in favor. Ayes: Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford and Frank. Nays: None. Motion carried.
- Motion to purchase 18 trees from St. Aubin Nursery, in the amount of \$3,053.00, for the Appleton Road Tree Planting Project. Roll Call Vote: 10/0 in favor. Ayes: McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford, Frank and Freeman. Nays: None. Motion carried.
- (E) Motion to approve the proposal from Hanson Professional Services, in an amount not-to-exceed \$23,975.00, for the General Mills Crosswalk Improvements. This work will be paid for from Line Item #41-5-110-8020 and reimbursed by General Mills. Roll Call Vote: 10/0 in favor. Ayes: Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford, Frank, Freeman and McGee. Nays: None. Motion carried.
- (F) Motion to approve the Block Party Request at 140 Beacon Drive on July 11, 2020, contingent upon termination of the Governor's Executive Orders limiting public gatherings. Barricades will be placed at the intersection of Andrews Drive and Beacon Drive and a barricade at 152 Beacon Drive. Roll Call Vote: 10/0 in favor. Ayes: Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford, Frank, Freeman, McGee and Porter. Nays: None. Motion carried.

Belvidere City Council
April 6, 2020

(11) Adjournment:

Motion by Ald. Stevens, 2nd by Ald. Arevalo to adjourn meeting at 8:33p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk



Whereas, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

Whereas, Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, I, Michael W. Chamberlain, Mayor of the City of Belvidere, do hereby proclaim April 24, 2020 as

Arbor Day

In the City of Belvidere, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 20th day of April
Mayor 

Bills Payable Summary
DATE OF PAYABLES

April 20, 2020

General Fund	\$1,526,423.71
Envision Healthcare (JE)	\$14,134.44

Special Funds:

Farmington Ponds SSA#2	\$44.13
Farmington Ponds SSA#3	\$50.06
Capital	\$45,351.13

Total General & Special Funds:	\$1,586,003.47
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Water & Sewer:	\$756,438.94
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Total of all Funds	\$2,342,442.41
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POLICE DEPARTMENT MARCH OVERTIME REPORT

	Pay Date	Overtime Hours Total	Overtime Earnings Total
Bail, Michael H	03/20/2020	6.00	\$382.69
Bell, Jeremy	03/06/2020	9.00	\$512.53
Bell, Jeremy	03/20/2020	10.50	\$597.95
Berillo, Ethan C	03/06/2020	11.00	\$533.84
Berillo, Ethan C	03/20/2020	9.00	\$436.78
Bird, David M	03/06/2020	6.00	\$341.69
Bird, David M	03/20/2020	7.50	\$427.11
Blankenship, Timothy	03/06/2020	7.50	\$427.11
Blankenship, Timothy	03/20/2020	10.00	\$569.48
Brox, Kc N	03/06/2020	6.00	\$302.28
Brox, Kc N	03/20/2020	4.00	\$201.52
Danielak, Joseph W	03/06/2020	21.00	\$903.33
Danielak, Joseph W	03/20/2020	2.00	\$86.03
Delavan, Thomas S	03/06/2020	5.00	\$284.74
Delavan, Thomas S	03/20/2020	12.00	\$683.37
Derry, Paul D	03/06/2020	7.00	\$398.63
Derry, Paul D	03/20/2020	4.00	\$227.79
Garcia, Christopher R	03/06/2020	9.50	\$408.65
Garcia, Christopher R	03/20/2020	4.00	\$172.06
Jones, Thomas S	03/06/2020	2.25	\$128.13
Kaplan, Jonathan M	03/06/2020	4.00	\$227.79
Kirk, Julie A	03/06/2020	25.00	\$1,423.70
Kirk, Julie A	03/20/2020	8.00	\$455.58
Korn, Matthew D	03/06/2020	16.00	\$688.25
Korn, Matthew D	03/20/2020	18.00	\$774.28
Kozlowski, Robert E	03/06/2020	8.50	\$484.06
Kozlowski, Robert E	03/20/2020	17.00	\$968.11
Mears, Adam M	03/06/2020	8.00	\$344.13
Parker, Brandon C	03/06/2020	4.00	\$227.79
Parker, Brandon C	03/20/2020	27.00	\$1,537.59
Reese, Zachary C	03/06/2020	6.00	\$279.16
Reese, Zachary C	03/20/2020	15.00	\$697.89
Schutz, Julie	03/20/2020	2.00	\$113.90
Schwartz, Michelle	03/06/2020	12.00	\$683.37
Schwartz, Michelle	03/20/2020	.75	\$42.71
Smaha, Daniel S	03/06/2020	4.00	\$255.12
Smaha, Daniel S	03/20/2020	21.00	\$1,339.41
Washburn, Christofer T	03/06/2020	9.50	\$605.92
Washburn, Christofer T	03/20/2020	8.00	\$510.25
Zapf, Richard M	03/06/2020	6.00	\$291.19

373.00 \$19,975.91

FIRE DEPARTMENT MARCH OVERTIME REPORT

	Pay Date	Overtime Hours Total	Overtime Earnings Total
Beck, Mark E	03/06/2020	20.00	\$790.85
Beck, Mark E	03/20/2020	9.00	\$355.88
Burdick, David	03/06/2020	4.00	\$189.80
Burdick, David	03/20/2020	28.00	\$1,328.63
Drall, Daniel C	03/06/2020	15.50	\$612.91
Drall, Daniel C	03/20/2020	4.00	\$158.17
Eber, Joseph D	03/06/2020	5.75	\$166.69
Eber, Joseph D	03/20/2020	29.50	\$855.17
Fox, Kevin W	03/06/2020	2.50	\$87.73
Heiser, Bradley D	03/06/2020	5.00	\$164.29
Kriebs, James J	03/06/2020	4.00	\$157.39
Kriebs, James J	03/20/2020	2.00	\$78.70
Letourneau, Christopher R	03/06/2020	4.50	\$203.63
Letourneau, Christopher R	03/20/2020	6.00	\$271.51
Mead, Stephen C	03/06/2020	6.00	\$180.22
Mead, Stephen C	03/20/2020	6.00	\$180.22
Oates, Joshua	03/20/2020	5.00	\$195.77
Pavlatos, Gregory R	03/20/2020	3.00	\$103.73
Schadle, Shawn W	03/06/2020	3.00	\$142.35
Swanson, Jason	03/06/2020	15.00	\$682.11
Swanson, Jason	03/20/2020	14.00	\$636.64
Tangye, Travis N	03/20/2020	10.00	\$330.20
Winnie, Todd J	03/06/2020	3.50	\$106.18
Winnie, Todd J	03/20/2020	5.50	\$166.86
Zumbragel, Mark	03/06/2020	8.50	\$403.33
Zumbragel, Mark	03/20/2020	2.00	\$94.90

221.25 \$8,643.86

BELVIDERE

Community Development Department

Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

March 2020 Monthly Report

Number	Project	Description	Processed
Belvidere Projects			
0	Cases: March	none	
0	Cases: April	none	
1	Cases: May	Southtown Ventures, LLC, SU, 435 Southtowne Drive	2/28/2020
2	Annexation	Plote, 4654 Townhall Road Plote, Irene Rd and US Route 20	
0	Temporary Uses	None	
2	Site Plans (New/Revised)	5095 Irene Road, Belrock, Inc. 365 W. Locust Street, Doty Park	3/18/2020 3/23/2020
0	Final Inspection	None	
1	Downtown Overlay Review	State Street Commons, 521 S. State Street	3/30/2020
4	Prepared Zoning Verification Letters	6765 Imron Drive PIN: 05-33-200-10 PIN: 05-33-226-013 816 Logan Avenue	3/25/2020 3/25/2020 3/25/2020 3/25/2020
2	Issued Address Letters	5095 Irene Road 117 N. State Street	3/18/2020 3/31/2020
	Belvidere Historic Preservation Commission	The Commission cancelled their March meeting and decided to postpone the May Awards Program due to COVID-19. Required reporting and communciation regarding the survey grant has continued.	
	Heritage Days	Staff continues to communicate regarding Heritage Days and alternatives due to COVID-19	
	Hometown Christmas Buchanan Street Strolls	None Staff continued to communicate with vendors, musical acts and sponsors for the 2020 Strolls season. Due to COVID-19, the Strolls season may be altered.	
Poplar Grove Projects			
2	Cases: March	Countryside Liquor, SU, 13525 IL Route 76 Village of Poplar Grove, VAR, Olson Woods	2/26/2020 2/27/2020

Planning Monthly Report Cont.

Cases: April Howe, SU, 290 E Park Street

3/19/2019

- 0 Issued Address Letters None
- 0 Prepared Zoning Verification Letters None

Scanned Plats: E-mail, Print and/or Burn

- 3 Recorder's Office
- 10 Other Department
- 8 General Public

Staff continues to provide Census informaton to those requesting data and community outreach materials. Staff presented to the Boone County Farmland Protection Project regarding the impacts of the Census.

Census

Planning Department Current Duties

- Close out completed planning case files
- Respond to all FOIA requests
- Work with 911, Fire Department and Post Office to verify all addresses in the City
- Assist Growth Dimensions with requested data
- Meetings and phone calls with developers regarding potential development
- Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.
- Prepare minutes, agendas and packets for various committees, commissions and boards
- Prepare deposits and purchase orders for bill payments
- ***Staff met with the Boone County Health Department regarding assisting them with their June Wellness Fair.



City of Belvidere

Building Department Revenues

March 2020



Total Permits Issued	49	
Total Value of Construction		\$1,509,754.00
Building Fees	48	\$8,629.00
Electric Permit Fees	9	\$1,046.96
Plumbing Permit Fees	2	\$182.50
HVAC Permit Fees	2	\$432.70
Insulation Permit Fees	2	\$145.00
Plan Review Fees	6	\$1,695.58
Zoning Review Fees	10	\$130.00
Pool Permit Fees	0	\$0.00
Sign Permit Fees	2	\$145.00
Fence Permit Fees	5	\$75.00
SW, DW, & GR Fees	2	\$145.00
Reinspection/Misc	0	\$0.00
Total Permit Income		\$12,626.74
Enterprise Zone Discount	2	\$4,852.00
Total Permit Fees		\$17,478.74
Break Down of Commercial vs. Residential Income		
Commercial / Industrial Income	11	\$6,687.00
Residential Income	38	\$5,939.74
Value		
Multi Family	0	\$0.00
Single Family Residence	1	\$99,900.00
Commercial / Industrial	11	\$1,133,500.00
Other Residential	37	\$276,354.00

March 2020 Building Permits Report

Permit#	Date	Street	dir	Structure	Dist	Value	Construction Type	Building Fee	Electric Fee	Plumbing fee	PRV/FEE	INS-FEE	Review Fee	Zoning Fee	Sign Fee	Fence Fee	SWDOW Fee	Amount Paid	Excavation	Total Fee	Total Deposit	
2020-0055	3/1/20	209	N	State St	CB	\$300.00	sign	\$25.00						\$25.00	\$35.00					\$85.00	\$85.00	
2020-0071	3/16/20	521	S	State St	CA	\$12,000.00	repair front masonry	\$385.00												\$385.00	\$385.00	
2020-0056	3/10/20	2040	N	State St	GB	\$7,500.00	sign, post & bldg	\$25.00							\$110.00					\$135.00	\$135.00	
2020-0062	3/11/20	915	E	Pleasant St	GI	\$55,900.00	two membrane roof	\$352.00												\$352.00	\$352.00	
2020-0022	3/17/20	2054		Graham Rd	GI	\$1,000,000.00	mechanical buildout	\$1,892.50	\$97.50	\$362.50	\$95.00	\$1,500.00								\$4,500.00	\$4,500.00	
2020-0067	3/9/20	419		Club Ct	MR8L	\$2,700.00	tear-off re-roof	\$80.00												\$80.00	\$80.00	
2020-0074	3/11/20	3804		East Wood Ln	MR8L	\$8,500.00	end deck for 3 seas rm	\$162.50												\$162.50	\$162.50	
2020-0049	3/2/20	808		Legan	NB	\$4,200.00	tear-off re-roof	\$110.00												\$110.00	\$110.00	
2020-0070	3/10/20	758		Beloit Rd	P8	\$6,500.00	replace water heater	\$210.00												\$210.00	\$210.00	
2020-0081	3/2/20	5481		Waters Bend	SR4	\$99,900.00	SFH	\$897.00	\$149.46	\$70.20	\$50.00	\$39.08								\$1,205.74	\$1,205.74	
2020-0037	3/5/20	2104		Wydiffs St	SR4	\$14,485.00	solar panels	\$25.00												\$25.00	\$25.00	
2020-0048	3/5/20	1512		Conlin Ct	SR4	\$23,484.00	solar panels	\$25.00												\$25.00	\$25.00	
2020-0063	3/6/20	1590		Parkside Dr	SR4	\$7,000.00	fence	\$25.00												\$25.00	\$25.00	
2020-0066	3/9/20	110		Baseco Dr	SR4	\$7,800.00	10 windows	\$155.00												\$155.00	\$155.00	
2020-0079	3/13/20	1319		Riverbend Ln	SR4	\$15,000.00	windows	\$260.00												\$260.00	\$260.00	
2020-0083	3/16/20	1255		Willowbrook	SR4	\$1,000.00	fence	\$25.00												\$25.00	\$25.00	
2020-0090	3/20/20	310		Pebbles Ave	SR4	\$9,600.00	tear-off re-roof	\$185.00												\$185.00	\$185.00	
2020-0094	3/20/20	2621		Chines Ford	SR4	\$4,900.00	fence	\$25.00												\$25.00	\$25.00	
2020-0100	3/23/20	4127		Brookstone Ln	SR4	\$2,000.00	fence	\$25.00												\$25.00	\$25.00	
2020-0102	3/24/20	1720		Cloverdale Way	SR4	\$10,308.00	solar panels	\$25.00												\$25.00	\$25.00	
2020-0047	3/2/20	816	\$	State St	SR6	\$2,000.00	flat roof repair	\$165.00		\$0.00										\$165.00	\$165.00	
2020-0050	3/9/20	688	W	7th St	SR6	\$9,222.00	solar panels	\$25.00	\$50.00											\$75.00	\$75.00	
2020-0053	3/9/20	1415		18th Ave	SR6	\$11,191.00	solar panels	\$25.00	\$50.00											\$75.00	\$75.00	
2020-0058	3/4/20	924		Wayne St	SR6	\$6,800.00	HVAC for hvac upgr.	\$155.00												\$155.00	\$155.00	
2020-0060	3/4/20	1209		Whitney Blvd	SR6	\$11,000.00	rebuild garage	\$200.00												\$200.00	\$200.00	
2020-0061	3/5/20	1225		East Ave	SR6	\$8,750.00	tear-off re-roof	\$170.00												\$170.00	\$170.00	
2020-0064	3/9/20	1164		Farmers National Dr	SR6	\$9,000.00	tear-off re-roof	\$170.00												\$170.00	\$170.00	
2020-0065	3/10/20	922		Whitney Blvd	SR6	\$10,350.00	tear-off and flat roofs	\$200.00												\$200.00	\$200.00	
2020-0075	3/12/20	310	N	Main	SR6	\$25,000.00	det garage	\$410.00				\$10.00								\$430.00	\$430.00	
2020-0078	3/12/20	538		Garden Dr	SR6	\$4,500.00	steel roof	\$110.00												\$110.00	\$110.00	
2020-0081	3/13/20	1027	W	10th St	SR6	\$3,622.00	fence	\$25.00												\$25.00	\$25.00	
2020-0080	3/16/20	1305		14th Ave	SR6	\$6,900.00	vinyl & shake siding	\$140.00												\$140.00	\$140.00	
2020-0092	3/16/20	1228		East Ave	SR6	\$5,958.00	windows	\$125.00													\$125.00	\$125.00

March 2020 Building Permits Report

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	MSJ Fee	Review Fee	zoning Fee	Sign Fee	Fence Fee	SW/SDW Fee	Amount \$/S	Exhibit	Total Fee	Total Deposit
2020-0084	3/16/20	1008		Grover	SR6	\$2,000.00	bathroom	\$65.00										\$65.00		\$65.00	\$65.00
2020-0085	3/17/20	325		Goodrich St	SR6	\$1,000.00	basement bath	\$65.00		\$45.00	\$85.00		\$10.00					\$205.00		\$305.00	\$305.00
2020-0088	3/17/20	932		Nearm Ct	SR6	\$5,713.00	doors replaced	\$125.00										\$125.00		\$125.00	\$125.00
2020-0089	3/18/20	1566		Wintereheat	SR6	\$4,000.00	basement	\$95.00										\$95.00		\$95.00	\$95.00
2020-0092	3/18/20	1016		10th Ave	SR6	\$2,000.00	porch addition	\$65.00										\$65.00		\$65.00	\$65.00
2020-0093	3/19/20	1015	E	4th St	SR6	\$6,900.00	tear-off roof	\$140.00										\$140.00		\$140.00	\$140.00
2020-0091	3/20/20	1305		14th Ave	SR6	\$3,870.00	solar panels	\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
2020-0095	3/20/20	1034		Warren	SR6	\$9,000.00	tear-off roof	\$170.00										\$170.00		\$170.00	\$170.00
2020-0096	3/20/20	1107		Kishwaukee	SR6	\$3,000.00	front steps	\$80.00										\$80.00		\$80.00	\$80.00
2020-0098	3/20/20	917	W	Boone	SR6	\$5,400.00	tear-off roof	\$110.00										\$110.00		\$110.00	\$110.00
2020-0101	3/24/20	1335		Rh Ave	SR6	\$6,600.00	tear-off roof	\$140.00										\$140.00		\$140.00	\$140.00
2020-0104	3/25/20	403	E	8th St	SR6	\$8,100.00	tear-off roof	\$170.00										\$170.00		\$170.00	\$170.00
2020-0109	3/26/20	931		Concordia Dr	SR6	\$6,000.00	driveway	\$60.00									\$60.00		\$60.00	\$60.00	
2020-0105	3/26/20	1022		Kishwaukee	SR6	\$2,000.00	garage roof	\$65.00										\$65.00		\$65.00	\$65.00
2020-0069	3/10/20	209-211		Secretaries Way	TR7	\$18,000.00	tear-off roof	\$305.00										\$305.00		\$305.00	\$305.00
2020-0099	3/20/20	205-207		Secretaries Way	TR7	\$18,000.00	tear-off roof	\$305.00										\$305.00		\$305.00	\$305.00
-99						\$1,509,754.00		\$8,629.00	\$1,046.96	\$182.50	\$432.70	\$145.00	\$1,695.58	\$330.00	\$145.00	\$60.00	\$145.00	\$12,626.74	\$4,892.00	\$17,478.74	\$12,626.74

Commercial Permits January February 2020

Permit	Date	#	Dir	Street Name	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	Review	Zong	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee	Total Dep
2020-0055	03/04/20	209	N	State St	CB	\$200.00	sign	\$25.00						\$25.00	\$35.00			\$85.00		\$85.00	\$85.00
2020-0071	03/16/20	521	S	State St	CB	\$12,000.00	replace front masonry	\$265.00					\$132.50					\$397.50		\$397.50	\$397.50
2020-0056	03/10/20	2040	N	State St	GB	\$7,500.00	sign hvc, pool & bldg	\$25.00						\$25.00	\$110.00			\$160.00		\$160.00	\$160.00
2020-0062	03/11/20	915	E	Pleasant St	GI	\$55,900.00	top membrane roof	\$352.00										\$352.00		\$352.00	\$352.00
2020-0022	03/17/20	2054		Geohan Rd	GI	\$1,000,000.00	mechanical buildout	\$1,892.50	\$552.50	\$97.50	\$962.50	\$95.00	\$1,500.00					\$4,500.00		\$9,000.00	\$4,500.00
2020-0067	03/09/20	419		Club Ct	MHBL	\$2,700.00	tear-off roof	\$80.00										\$80.00		\$80.00	\$80.00
2020-0074	03/11/20	3804		East Wood Ln	MHBL	\$8,500.00	end deck for 3 seas rm	\$162.50						\$10.00				\$162.50		\$162.50	\$162.50
2020-0049	03/02/20	808		Logan	NB	\$4,200.00	tear-off roof	\$110.00										\$110.00		\$110.00	\$110.00
2020-0070	03/10/20	738		Beloit Rd	PA	\$5,500.00	replace water heater	\$210.00										\$210.00		\$210.00	\$210.00
2020-0069	03/10/20	209-211		Secretariat's Way	TR7	\$18,000.00	tear-off roof	\$495.00										\$495.00		\$495.00	\$495.00
2020-0099	03/20/20	205-207		Secretariat's Way	TR7	\$18,000.00	tear-off roof	\$305.00										\$305.00		\$305.00	\$305.00
11						\$1,133,500.00		\$3,732.00	\$552.50	\$97.50	\$362.50	\$95.00	\$1,642.50	\$60.00	\$145.00	\$0.00	\$0.00	\$6,687.00	\$4,852.00	\$11,539.00	\$6,687.00

Enterprise Zone Discount Report March 2020

Permit #	Date	NO	DIR	STREET	ZONE	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	REVW	Zong	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee	Total Dep
2020-0062	03/11/20	915	E	Pleasant St	GI	\$55,900.00	tpo membrane roof	\$352.00										\$352.00	\$352.00	\$704.00	\$352.00
2020-0022	03/17/20	2054		Graham Rd	GI	\$1,000,000.00	mechanical buildout	\$1,892.50	\$552.50	\$97.50	\$362.50	\$95.00	\$1,500.00					\$4,500.00	\$4,500.00	\$9,000.00	\$4,500.00
2						\$1,055,900.00		\$2,244.50	\$552.50	\$97.50	\$362.50	\$95.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,852.00	\$4,852.00	\$9,704.00	\$4,852.00

Residential Permits March 2020

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit						
2020-0051	03/02/20	5481		Walters Bend	SR4	\$99,900.00	SFH	\$887.00	\$149.46		\$70.20	\$50.00	\$33.08	\$10.00		\$85.00	\$50.00	\$53.08	\$70.00	\$75.00	\$145.00	\$5,939.74	\$5,939.74	
2020-0057	03/05/20	2104		Wycliffe St	SR4	\$14,436.00	solar panels	\$25.00	\$50.00									\$75.00				\$75.00	\$75.00	\$75.00
2020-0048	03/05/20	1512		Corliss Ct	SR4	\$23,434.00	solar panels	\$25.00	\$50.00									\$75.00				\$75.00	\$75.00	\$75.00
2020-0063	03/06/20	1590		Parkside Dr	SR4	\$7,000.00	fence	\$25.00										\$50.00				\$50.00	\$50.00	\$50.00
2020-0066	03/09/20	110		Beacon Dr	SR4	\$7,600.00	10 windows	\$155.00										\$155.00				\$155.00	\$155.00	\$155.00
2020-0079	03/13/20	1319		Riverbend Ln	SR4	\$15,000.00	windows	\$260.00										\$260.00				\$260.00	\$260.00	\$260.00
2020-0083	03/16/20	1255		Willowbrook	SR4	\$1,000.00	fence	\$25.00										\$50.00				\$50.00	\$50.00	\$50.00
2020-0090	03/20/20	310		Pebbles Ave	SR4	\$9,600.00	tear-off reroof	\$185.00										\$185.00				\$185.00	\$185.00	\$185.00
2020-0094	03/20/20	2621		Clines Ford	SR4	\$4,900.00	fence	\$25.00										\$25.00				\$25.00	\$25.00	\$25.00
2020-0100	03/23/20	4127		Brookstone Ln	SR4	\$2,000.00	fence	\$25.00										\$25.00				\$25.00	\$25.00	\$25.00
2020-0102	03/24/20	1720		Cloverdale Way	SR4	\$10,308.00	solar panels	\$25.00	\$50.00									\$25.00				\$25.00	\$25.00	\$25.00
2020-0047	03/02/20	816	S	State St	SR6	\$2,000.00	flat roof repair	\$165.00		\$0.00								\$165.00				\$165.00	\$165.00	\$165.00
2020-0050	03/03/20	638	W	7th St	SR6	\$9,222.00	solar panels	\$25.00	\$50.00									\$25.00				\$25.00	\$25.00	\$25.00
2020-0053	03/03/20	1415		16th Ave	SR6	\$11,191.00	solar panels	\$25.00	\$50.00									\$25.00				\$25.00	\$25.00	\$25.00
2020-0058	03/04/20	924		Wayne St	SR6	\$8,000.00	HVAC for h/ac upgr.	\$155.00										\$155.00				\$155.00	\$155.00	\$155.00
2020-0060	03/04/20	1209		Whitney Blvd	SR6	\$11,000.00	rebuild garage	\$200.00										\$200.00				\$200.00	\$200.00	\$200.00
2020-0064	03/05/20	1225		East Ave	SR6	\$8,750.00	tear-off reroof	\$170.00										\$170.00				\$170.00	\$170.00	\$170.00
2020-0064	03/09/20	1164		Farmers Natl Dr	SR6	\$9,000.00	tear-off reroof	\$170.00										\$170.00				\$170.00	\$170.00	\$170.00
2020-0065	03/10/20	922		Whitney Blvd	SR6	\$10,350.00	tear-off and flat roofs	\$200.00										\$200.00				\$200.00	\$200.00	\$200.00
2020-0075	03/12/20	310	N	Main	SR6	\$25,000.00	det garage	\$410.00					\$10.00	\$10.00				\$410.00				\$430.00	\$430.00	\$430.00
2020-0078	03/12/20	538		Garden Dr	SR6	\$4,500.00	steel roof	\$110.00										\$110.00				\$110.00	\$110.00	\$110.00
2020-0081	03/13/20	1027	W	10th St	SR6	\$3,622.00	fence	\$25.00										\$25.00				\$25.00	\$25.00	\$25.00
2020-0080	03/16/20	1305		14th Ave	SR6	\$6,900.00	vinyl & shake siding	\$140.00										\$140.00				\$140.00	\$140.00	\$140.00
2020-0082	03/16/20	1228		East Ave	SR6	\$5,958.00	windows	\$125.00										\$125.00				\$125.00	\$125.00	\$125.00
2020-0084	03/16/20	1008		Grever	SR6	\$2,000.00	bathroom	\$65.00										\$65.00				\$65.00	\$65.00	\$65.00
2020-0085	03/17/20	325		Goodrich St	SR6	\$1,000.00	basement bath	\$65.00	\$45.00	\$85.00			\$10.00					\$205.00				\$205.00	\$205.00	\$205.00
2020-0088	03/17/20	932		Newin Ct	SR6	\$5,713.00	doors replaced	\$125.00										\$125.00				\$125.00	\$125.00	\$125.00
2020-0089	03/18/20	1596		Winterheat	SR6	\$4,000.00	basement	\$95.00										\$95.00				\$95.00	\$95.00	\$95.00
2020-0092	03/18/20	1016		10th Ave	SR6	\$2,000.00	porch addition	\$65.00										\$65.00				\$65.00	\$65.00	\$65.00
2020-0093	03/19/20	1015	E	4th St	SR6	\$6,900.00	tear-off reroof	\$140.00										\$140.00				\$140.00	\$140.00	\$140.00
2020-0091	03/20/20	1305		14th Ave	SR6	\$3,870.00	solar panels	\$25.00	\$50.00									\$25.00				\$75.00	\$75.00	\$75.00
2020-0095	03/20/20	1034		Warren	SR6	\$9,000.00	tear-off reroof	\$170.00										\$170.00				\$170.00	\$170.00	\$170.00
2020-0096	03/20/20	1107		Kishwaukee	SR6	\$3,000.00	front steps	\$80.00										\$80.00				\$80.00	\$80.00	\$80.00
2020-0098	03/20/20	917	W	Boone	SR6	\$5,400.00	tear-off reroof	\$110.00										\$110.00				\$110.00	\$110.00	\$110.00
2020-0101	03/24/20	1325		8th Ave	SR6	\$6,600.00	tear-off reroof	\$140.00										\$140.00				\$140.00	\$140.00	\$140.00
2020-0104	03/25/20	403	E	8th St	SR6	\$8,100.00	tear-off reroof	\$170.00										\$170.00				\$170.00	\$170.00	\$170.00
2020-0103	03/26/20	921		Concordia Dr	SR6	\$6,000.00	driveway	\$65.00										\$60.00				\$60.00	\$60.00	\$60.00
2020-0105	03/26/20	1022		Kishwaukee	SR6	\$2,000.00	garage roof	\$65.00										\$65.00				\$65.00	\$65.00	\$65.00

38

\$376,254.00

\$4,897.00

\$494.46

\$85.00

\$70.20

\$50.00

\$53.08

\$70.00

\$75.00

\$145.00

\$5,939.74

\$5,939.74

\$5,939.74

\$5,939.74

Single Family Home Report March 2020

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
2020-0051	03/02/20	5481		Waters Bend	SR4	\$99,900.00	SFH	\$887.00	\$149.46		\$70.20	\$50.00	\$33.08	\$10.00	\$0.00	\$85.00	\$1,284.74	\$1,284.74
1						\$99,900.00		\$887.00	\$149.46	\$0.00	\$70.20	\$50.00	\$33.08	\$10.00	\$0.00	\$85.00	\$1,284.74	\$1,284.74

March 2020 Building Department Deposit Report

DATE	BUILDG	ELECT	PLUMBING	HVAC	INSL	REWW	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPECT /MISC	CODE ENF	ELECTR CERT	TOTAL DEP
2/28/2020															\$200.00		\$200.00
3/2/2020	\$1,162.00	\$149.46		\$70.20	\$50.00	\$33.08	\$10.00			\$85.00	\$1,559.74		\$1,559.74		\$400.00	\$50.00	\$2,009.74
3/3/2020	\$50.00	\$100.00									\$150.00		\$150.00				\$150.00
3/4/2020	\$355.00										\$355.00		\$355.00		\$200.00	\$50.00	\$605.00
3/5/2020	\$245.00	\$100.00					\$25.00	\$35.00			\$405.00		\$405.00				\$405.00
3/6/2020	\$25.00						\$10.00		\$15.00		\$50.00		\$50.00				\$50.00
3/9/2020	\$405.00										\$405.00		\$405.00				\$405.00
3/10/2020	\$740.00						\$25.00	\$110.00			\$875.00		\$875.00				\$875.00
3/11/2020	\$514.50					\$10.00	\$10.00				\$534.50	\$352.00	\$534.50		\$300.00		\$834.50
3/12/2020	\$520.00					\$10.00	\$10.00				\$540.00		\$540.00				\$540.00
3/16/2020	\$550.00					\$132.50	\$10.00		\$15.00		\$707.50		\$707.50				\$707.50
3/16/2020	\$355.00						\$10.00		\$15.00		\$380.00		\$380.00				\$380.00
3/17/2020	\$2,082.50	\$597.50	\$182.50	\$362.50	\$95.00	\$1,510.00					\$4,830.00	\$4,500.00	\$9,330.00				\$4,830.00
3/18/2020	\$160.00										\$160.00		\$160.00				\$160.00
3/20/2020	\$165.00	\$50.00									\$215.00		\$215.00				\$215.00
3/20/2020	\$875.00						\$10.00		\$15.00		\$900.00		\$900.00				\$900.00
3/24/2020	\$190.00	\$50.00					\$10.00		\$15.00		\$265.00		\$265.00				\$265.00
3/26/2020	\$170.00										\$170.00		\$170.00				\$170.00
3/27/2020	\$65.00									\$60.00	\$125.00		\$125.00				\$125.00
3/31/2020	\$8,629.00	\$1,046.96	\$182.50	\$432.70	\$145.00	\$1,695.58	\$130.00	\$145.00	\$60.00	\$145.00	\$12,626.74	\$4,852.00	\$17,478.74	\$0.00	\$1,100.00	\$450.00	\$14,176.74
																\$350.00	\$350.00

Commercial Building Permits Update

March 2020

Business

	Project	Status
Starbucks	Tenant space interior buildout	In Plan Review Process
1922 Gateway Center Dr.		
Walmart Store	Renovations, fire alarm & suppression permits	In progress
2101 Gateway Ctr Drive		
Bel Rock Asphalt Paving, Inc.	Mechanical Buildout	In progress
2054 Graham Road		
One Stop Shop	Convenience store renovation	Complete
1105 N. State St.		
Marvin's Tacos	Ghost Kitchen (prep kitchen)	Complete
800 5th Ave.		
First National Bank	new sign	in progress
1725 S. State St.		
First Presbyterian Church	new sign	still pending issuance
221 N. Main St.		
John Morrissey Accounting	new sign	in progress
774 Beloit Road		
Boost Mobile	sign face change	in progress
1464 N. State St.		
New Permits		
General Mills	TPO membrane roof	in progress
915 E. Pleasant		
Happy Wok	Demolition of interior space permit issued	In progress. Restaurant closed down.
1943 N. State St.		
Tom & Jerry's	sign face changes	in progress
2040 N. State St.		
B-Town Coop	sign	in progress
209 N. State St.		
State Street Commons	repair/restore front masonry	complete
521 S. State St.		
Strip center on Beloit Road	water heater	complete
758 Beloit Rd.		

Also issued 2 mobile home permits, 2 condominium permits, and a residential roof permit in the Neighborhood Business District

March 2020 Violation Report

03/01/2020 - 03/31/2020

Case Date	Parcel Address	Assigned To	Description	Main Status
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Group: Closed

3/2/2020	1410 11TH AVE	Cara Whetsel	inoperable vehicles without plates parking on the grass	Closed
3/2/2020	1213 W 6TH ST	Cara Whetsel	inoperable vehicle parking in the grass, garbage, cans	Closed
3/18/2020	226 ANDREWS DR	Cara Whetsel	inoperable vehicles parking on the grass	Closed
3/18/2020	1115 MAPLE AVE	Cara Whetsel	garbage in the driveway in front of the garage	Closed
3/18/2020	1211 S STATE ST	Cara Whetsel	garbage in front & side yards.	Closed
3/31/2020	1205 S STATE ST	Cara Whetsel	toilet in the front yard.	Closed

Group Total: 6

Group: In Progress

3/18/2020	604 JULIEN ST	Cara Whetsel	inoperable vehicle parking in grass	In Progress
3/30/2020	1155 W JACKSON ST	Cara Whetsel	Building something on his roof, no permit visible, going on for years, lots of trash and cars.	In Progress

3/31/2020	721 S MAIN ST	Cara Whetsel	garbage on porch and driveway	In Progress
3/31/2020	527 W LINCOLN AVE	Cara Whetsel	garbage, window & door frames in disrepair, holes in exterior walls, broken glass in some windows	In Progress
3/31/2020	109 CLINES FORD DR	Cara Whetsel	8 garbage cans that blow over all the time and the garbage blows onto the neighbor's yards. .	In Progress

Group Total: 5

Group: Ticketed

3/17/2020	1039 UNION AVE	Cara Whetsel	garbage - repeat offender	Ticketed
3/18/2020	646 JULIEN ST	Cara Whetsel	inop in driveway	Ticketed

Group Total: 2

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Total Records: 13

SAVED SEARCH: CARA'S IN PROGRESS CASES

Select View ▾

Selected	Case Date	Property Address	Description	Assigned To	Status	Edit/View
<input type="checkbox"/>	04/06/2020	841 W LOCUST ST	sign in ROW	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/06/2020	1119 WHITNEY BLVD	mattresses & office chair in front yard.	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	1027 STRAWBERRY LN	barrel of empty cans spilled in yard.	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	328 W HARRISON ST	garbage in yard. Broken table and chair behind the building.	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	706 EAST AVE	inop parking on grass and mattress in front yard.	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	702 W LOCUST ST	garbage - a lot of old broken furniture and other rubbish outside	Cara Whetsel	Ticketed	
<input type="checkbox"/>	04/01/2020	715 BAKER ST	exterior storage, garbage, & trailer on grass.	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	1115 WHITNEY BLVD	garbage - a lot of boxes in front yard.	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	651 JULIEN ST	inoperable vehicle	Cara Whetsel	In Progress	

Selected	Case Date	Property Address	Description	Assigned To	Status	Edit/View
<input type="checkbox"/>	04/01/2020	710 WARREN AVE	inop vehicles	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	716 S STATE ST	large items at the curb	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	710 S STATE ST	Large items at curb for many days.	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/31/2020	721 S MAIN ST	garbage on porch and driveway	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/31/2020	527 W LINCOLN AVE	garbage, window & door frames in disrepair, holes in exterior walls, broken glass in some windows.	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/31/2020	109 CLINES FORD DR	8 garbage cans that blow over all the time and the garbage blows onto the neighbor's yards..	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/30/2020	1155 W JACKSON ST	Building something on his roof, no permit visible, going on for years, lots of trash and cars.	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/18/2020	604 JULIEN ST	inoperable vehicle parking in grass	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/18/2020	646 JULIEN ST	inop in driveway	Cara Whetsel	Ticketed	
<input type="checkbox"/>	03/17/2020	1039 UNION AVE	garbage - repeat offender	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/24/2020	514 S STATE ST	exterior storage not permitted in CB zoning, garbage out of trash can and rubbish behind the building.	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/24/2020	512 S STATE ST	outdoor storage of a lot of soda crates. Exterior storage not permitted in CB zoning, also garbage behind the building.	Cara Whetsel	Ticketed	

Selected	Case Date	Property Address	Description	Assigned To	Status	Edit/View
<input type="checkbox"/>	02/24/2020	103 1/2 BUCHANAN ST	garbage in the alley around dumpster	Cara Whetsel	In Progress	
<input type="checkbox"/>	02/24/2020	309 LVNINE LN	This home has been empty for more than a year or more. Many raccoons are living in the collapsed soffit, near the porch railing.	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/17/2020	1214 W 4TH ST	inoperable vehicle, exterior storage in front yard, & garbage cans left by street for days.	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/12/2020	812 BLISS ST	Motorhome in driveway with someone living in & parked in grass. Also unlicensed car parked in driveway.	Cara Whetsel	In Progress	
<input type="checkbox"/>	02/10/2020	615 FLORENCE CT	Fence has broken & leaning panels	Cara Whetsel	In Progress	
<input type="checkbox"/>	02/06/2020	1943 N STATE ST	storage of trailers, construction equipment, inoperable semi parked in the lot.	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/06/2020	1532 S STATE ST	inoperable vehicle parked in the grass in the front yard.	Cara Whetsel	In Progress	
<input type="checkbox"/>	02/06/2020	332 OAK ST	inoperable vehicle parked in the grass	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/06/2020	809 LOGAN AVE	pile of old rolls of carpet, plastic garbage bags & old boxes filled with garbage. * Garbage is being stored in the back of a truck and now MORE garbage is out on the property.	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/06/2020	310 WARREN AVE	garbage, scrap metal, illegal scrap business	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/06/2020	640 JULIEN ST	Red truck parking on the grass	Cara Whetsel	Ticketed	
<input type="checkbox"/>	01/24/2020	928 JULIEN ST	roof on shed is caving in	Cara Whetsel	In Progress	

Selected	Case Date	Property Address	Description	Assigned To	Status	Edit/View
<input type="checkbox"/>	12/27/2019	307 WARREN AVE	Unsanitary living condition, doors do not fit in doorway opening, no doors on bathroom or bedrooms, house filled with cardboard boxes and sheets of plastic, also other rubbish and garbage, house has no heat, no hot water & no stove that works (gas is off), Missing lights in the kitchen, electrical opening on the ceiling, vents are taped over, no means of egress (cardboard box tunnels all over the house go from room to room with no way to walk around in the house), no smoke detectors and no CO detectors.	Cara Whetsel	In Progress	
<input type="checkbox"/>	12/12/2019	1203 VAN BUREN ST	garbage all over exterior property. Bad urine smell coming from in the house. NEW VIOLATIONS as of 2-24-20 new fence w/o permit & in disrepair. garbage all over property & too much outdoor storage.	Cara Whetsel	In Progress	
<input type="checkbox"/>	12/09/2019	309 E MADISON ST	back deck in a very bad state of disrepair, garbage all over, broken windows, parking in ROW	Cara Whetsel	In Progress	
<input type="checkbox"/>	10/30/2019	1202 S STATE ST	garbage, outdoor storage, scrap business, parking in grass	Cara Whetsel	Ticketed	
<input type="checkbox"/>	10/09/2019	1800 CLOVERDALE WAY	inop golf cart (rv), tall weeds, broken fence, pool w/o permit, shed with tarped roof.	Cara Whetsel	Ticketed	
<input type="checkbox"/>	10/08/2019	1005 MCKINLEY AVE	Vacant property - lots of over growth of underbrush and weeds, falling structures, broken doors, broken beams, a lot of dangerous rubbish - broken building materials	Cara Whetsel	In Progress	
<input type="checkbox"/>	09/24/2019	911 LOGAN AVE	Numerous interior Property Maintenance violations, inop vehicles, possible vehicle repair business, garbage, tall grass	Cara Whetsel	In Progress	
<input type="checkbox"/>	09/24/2019	907 LOGAN AVE	Tall grass,garbage, inops, vehicle repair business	Cara Whetsel	In Progress	
<input type="checkbox"/>	09/24/2019	632 W 7TH ST	chickens	Cara Whetsel	In Progress	
<input type="checkbox"/>	09/20/2019	951 W PERRY ST	outdoor storage, garbage, weeds and underbrush	Cara Whetsel	In Progress	

Selected	Case Date	Property Address	Description	Assigned To	Status	Edit/View
<input type="checkbox"/>	09/20/2019	617 E LOCUST ST	interior wall/ceiling holes, exterior wall/roof holes, porches & stairs & handrails in disrepair, tall grass, mold, rodents, no smoke detectors, no CO detectors	Cara Whetsel	In Progress	
<input type="checkbox"/>	09/19/2019	1031 GARFIELD AVE	Garage roof collapsing, animals live in it, falling into next yard	Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	407 W MADISON ST	Vacant pty, animals live inside	Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	226 N STATE ST	Brick & mortar at roofline in disrepair	Cara Whetsel	In Progress	
<input type="checkbox"/>	09/19/2019	615 S MAIN ST	Porches in disrepair	Cara Whetsel	In Progress	
<input type="checkbox"/>	09/19/2019	921 WHITNEY BLVD	Garage & fence disrepair, trash, weeds	Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	1000 NETTIE ST	Stairway on porch in disrepair	Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	407 ALLEN ST	Porch & stairway in disrepair	Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	1200 COLUMBIA AVE	Tall grass, trash, storage trailer	Cara Whetsel	In Progress	
<input type="checkbox"/>	09/19/2019	1422 WHITNEY BLVD	Trash piled in carport & broken garage door	Cara Whetsel	Ticketed	

209 N. STATE ST.

BEFORE



AFTER



120 E. 8TH ST.

BEFORE

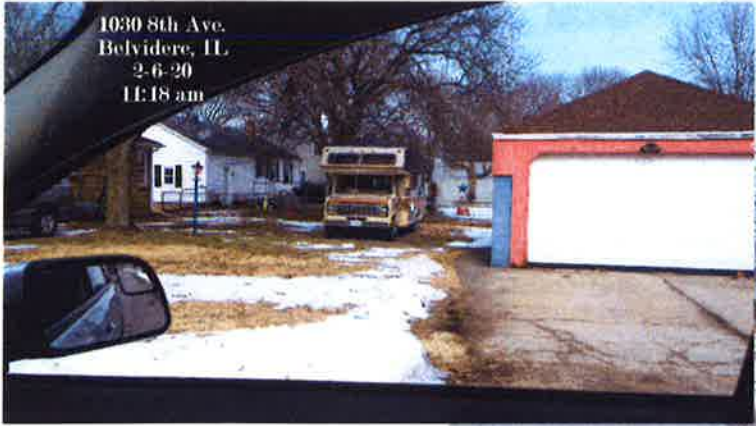


AFTER



1030 8TH AVE.

BEFORE



AFTER



235 REBECCA RD.

BEFORE



AFTER

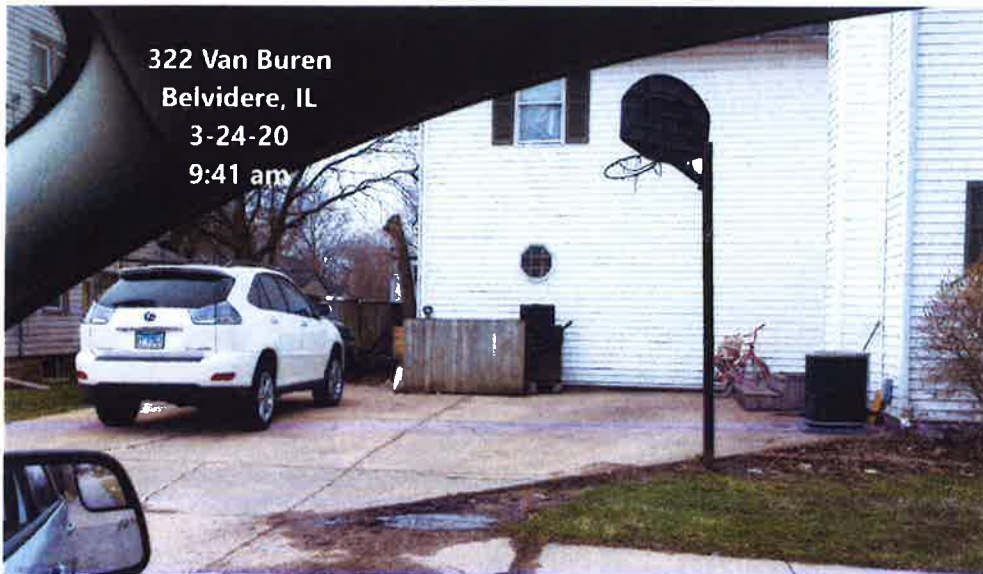


322 VAN BUREN ST.

BEFORE

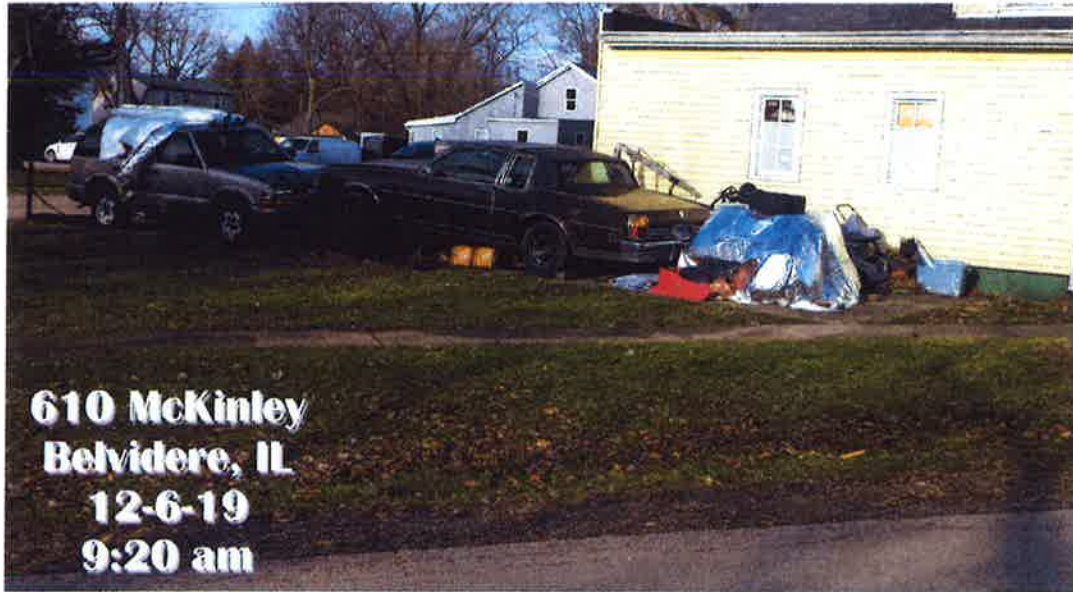


AFTER



610 MCKINLEY ST.

BEFORE



AFTER



633 WHITNEY BLVD.

BEFORE



AFTER



709 EAST AVE.

BEFORE



AFTER



724 ALLEN ST.

BEFORE



724 Allen
Belvidere, IL
2-17-20
9:54 am

AFTER



815 LOGAN AVE.

BEFORE



AFTER



817 E. 5TH ST.

BEFORE



AFTER



1115 MAPLE AVE.

BEFORE



AFTER



1 1 23 MAPLE AVE.

BEFORE



AFTER



1305 12TH AVE.

BEFORE



AFTER



1401 16TH AVE.

BEFORE



AFTER



MONTHLY TREASURER'S REPORT

		Activity for the month of:			March 2020			
FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance
General	01	13,463,804.70	1,065,900.62	1,521,756.95	0.00	13,007,948.37	877.43	13,008,825.80
Forestry	01	(323,033.82)	0.00	0.00		(323,033.82)		(323,033.82)
Landfill	01	(29,383.65)	0.00	0.00		(29,383.65)		(29,383.65)
I M R F / Soc Sec	01	(1,573.48)	58,227.73	52,173.68		4,480.57		4,480.57
Community Dev Fund	01	(1,313,372.38)	19,986.14	46,995.11		(1,340,381.35)		(1,340,381.35)
Liability Insurance	01	(1,539,808.33)	0.00	3,900.00		(1,543,708.33)		(1,543,708.33)
General Fund	01	10,256,633.04	1,144,114.49	1,624,825.74	0.00	9,775,921.79	877.43	9,776,799.22
Motor Fuel Tax	10	345,852.36	158,827.98	29,246.27		475,434.07		475,434.07
Kishwaukee TIF	13	11,656.64	0.00	0.00		11,656.64	(877.43)	10,779.21
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00		4,914.77		4,914.77
Special Service Area 2	16	13,944.86	0.00	1,044.13		12,900.73		12,900.73
Special Service Area 3	17	(340.08)	1,000.00	50.06		609.86		609.86
Capital Projects - general								
Public Improvement	41	8,016.90	152,291.26	25,186.97		135,121.19		135,121.19
Capital Fund (752)	41	635,508.08	309.45	1,241.71		634,575.82		634,575.82
State Street Bridge	41	56,117.81	0.00	0.00		56,117.81		56,117.81
Capital Projects	41	699,642.79	152,600.71	26,428.68	0.00	825,814.82	0.00	825,814.82
W/S General Admin	61	75,633.08	0.00	0.00		75,633.08		75,633.08
Water - operations	61	258,573.36	265,573.97	133,367.57	23,322.17	414,101.93		414,101.93
W / S - bond proceeds	61	0.00	0.00	0.00		0.00		0.00
W / S - bond payments	61	95,432.15	13,231.01	0.00		108,663.16		108,663.16
W / S - bond reserves	61	31,832.06	946.57	0.00		32,778.63		32,778.63
Sewer - operations	61	630,227.24	257,866.85	220,845.26	23,322.17	690,571.00		690,571.00
W/S Cap Imprv (Depr) 04-09	61	854,580.03	28,651.61	57,788.63		825,443.01		825,443.01
W/S Connection/Agr Fees 05-10	61	3,319,119.75	14,906.01	7,299.27		3,326,726.49		3,326,726.49
Sewer Plant Equip Repl 06-08	61	389,865.92	47,661.63	7,184.71		430,342.84		430,342.84
Water / Sewer Fund	61	5,655,263.59	628,837.65	426,485.44	46,644.34	5,904,260.14	0.00	5,904,260.14
Escrow	91	629,789.54	7,980.57	0.00		637,770.11		637,770.11
TOTAL		17,617,357.51	2,093,361.40	2,108,080.32	46,644.34	17,649,282.93	0.00	17,649,282.93

FUND	FUND #	Checking	Money Market	C D 's	Trust Acct	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	1,391,365.83	4,220,654.23	4,163,901.73		9,775,921.79	877.43	9,776,799.22
Motor Fuel Tax	10	7,572.02	467,862.05			475,434.07		475,434.07
Kishwaukee TIF	13	11,656.64	0.00			11,656.64	(877.43)	10,779.21
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	12,900.73	0.00			12,900.73		12,900.73
Sp Srv Areas #3-Farmington	17	609.86	0.00			609.86		609.86
Capital Projects	41	142,246.75	278,511.09	405,056.98		825,814.82		825,814.82
Water / Sewer Fund	61	1,085,257.66	19,295.94	4,799,706.54		5,904,260.14		5,904,260.14
Escrow	91	81,295.71	556,474.40	0.00		637,770.11		637,770.11
TOTAL		2,737,819.97	5,542,797.71	9,368,665.25	0.00	17,649,282.93	0.00	17,649,282.93

Fire Department - 2% Fund	19	2,483.46	32,515.94			34,999.40		34,999.40
Seized Vehicles		0.00				0.00		0.00
Drug Operations		52,214.14				52,214.14		52,214.14
State Asset Forfeiture		78,000.65				78,000.65		78,000.65
Federal Forfeiture		155,624.75				155,624.75		155,624.75
Auction		47,080.46				47,080.46		47,080.46
Metro Narcotics		10,897.46				10,897.46		10,897.46
Metro Narcotics OAF		1,206.00				1,206.00		1,206.00
Belvidere OAF		508.50				508.50		508.50
TOTAL POLICE FUNDS as of Feb 2020		345,531.96				345,531.96		345,531.96

INCOME STATEMENT FOR THE GENERAL FUND

				Through	March	2020	
	Account #	Actual FY 18	Actual FY 19	Month of March	YTD Actual for FY 20	Budget FY 20	92% of budget
General Administration							
RE Property Tax	01-4-110-4010	1,759,868.97	1,773,398.86	0.00	1,771,339.58	1,769,385	100%
Hotel / Motel Tax	01-4-110-4011	2,579.99	3,701.93	0.00	3,064.08	3,440	89%
Auto Rental Tax	01-4-110-4012	6,794.30	7,258.78	550.10	7,655.54	7,020	109%
Muni Infrastructure Maint	01-4-110-4013	131,450.51	115,226.64	9,733.12	95,956.77	119,400	80%
State Income Tax	01-4-110-4100	2,710,100.59	2,484,021.35	179,375.43	2,509,554.72	2,577,688	97%
Home Rule Sales Tax	01-4-110-4109	0.00	75,146.73	101,985.47	1,043,110.95	1,200,000	87%
Muni Sales Tax	01-4-110-4110	3,427,287.63	3,583,825.71	325,583.72	3,393,742.95	3,634,459	93%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	663,704.70	756,473.16	105,689.85	809,643.19	811,045	100%
Local Motor Fuel Tax	01-4-110-4113	0.00	339,494.03	37,431.26	513,298.78	558,000	92%
Replacement Tax	01-4-110-4120	433,270.17	450,226.41	16,342.36	479,340.28	469,498	102%
Repl Tax Dist to Pensions	01-4-110-4121	(260,246.00)	(268,051.00)	(43,615.00)	(118,615.00)	(268,051)	44%
State Grants	01-4-110-4150	0.00	2,270.00	0.00	780.00	0	0%
Grants (NDevelopment)	01-4-110-4151	0.00	0.00	0.00	0.00	0	0%
Business License	01-4-110-4200	15,340.00	13,640.00	840.00	14,645.00	16,595	88%
Liquor License & Fines	01-4-110-4210	157,450.00	169,400.00	0.00	122,000.00	117,700	104%
Amusement Machine	01-4-110-4230	9,800.00	65,800.00	3,500.00	79,000.00	73,800	107%
Court Fines	01-4-110-4400	326,213.98	340,756.68	21,839.08	228,243.26	338,850	67%
Parking Fines	01-4-110-4410	12,731.00	21,254.00	470.00	16,155.00	20,825	78%
Seized Vehicle Fee	01-4-110-4420	90,450.00	71,300.00	3,300.00	52,351.00	78,000	67%
Engr Fees-Subdivision	01-4-110-4430	0.00	0.00	0.00	345.00	20,000	2%
Video Gambling	01-4-110-4440	279,016.24	345,766.25	28,768.33	353,727.56	336,000	105%
Franchise Fees	01-4-110-4450	279,541.15	333,905.39	0.00	274,773.86	280,434	98%
Comcast Fees	01-4-110-4455	2,160.90	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	18,818.00	19,116.00	2,472.00	18,898.58	19,528	97%
Accident/Fire Reports	01-4-110-4470	6,060.00	6,033.00	635.00	3,977.80	6,478	61%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	83,373.68	70,326.78	196.93	44,740.30	81,156	55%
Fuel Charges (outside vendors)	01-4-110-4550	211,852.37	216,537.69	32,670.58	237,065.94	230,246	103%
Interest Income	01-4-110-4600	55,202.89	131,547.84	35,863.58	205,887.70	141,000	146%
Misc Revenues	01-4-110-4900	13,512.51	19,146.17	2,713.07	24,500.64	24,600	100%
Heritage Days	01-4-110-4901	88,700.24	126,730.98	1,980.00	69,885.14	0	0%
Historic Pres. Fund Raising	01-4-110-4902	8,115.00	4,497.07	1,758.00	7,409.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	16,288.89	0.00	0.00	0	0%
Operating Transfer in (Reserve)	01-4-110-9998	22,510.55	0.00	0.00	0.00	0	0%
Total General Administration Revenues		10,555,659.37	11,295,039.34	870,082.88	12,262,477.62	12,687,096	97%
Salaries - Elected Officials	01-5-110-5000	213,878.30	214,542.34	25,575.36	196,885.38	215,212	91%
Salaries - Regular - FT	01-5-110-5010	226,430.75	233,508.86	32,224.43	257,478.85	241,286	107%
Group Health Insurance	01-5-110-5130	454,004.09	469,143.70	65,770.33	416,915.41	527,147	79%
Health Ins Claims Pd (Dental)	01-5-110-5131	29,787.65	29,265.19	2,234.80	16,236.00	35,000	46%
Group Life Insurance	01-5-110-5132	1,379.70	1,391.85	114.75	1,271.70	1,458	87%
Health Insurance Reimb.	01-4-110-4540	(156,965.81)	(143,896.26)	(16,620.02)	(131,497.05)	(148,333)	89%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0.00	0	0%
Meeting & Conferences	01-5-110-5154	13,284.76	10,976.86	1,338.24	8,792.48	14,850	59%
Subscriptions/Ed Materials	01-5-110-5156	431.61	697.41	40.00	782.68	650	120%
Gen Admin Personnel & Benefit Expenses		782,231.05	815,629.95	110,677.89	766,865.45	887,270	86%
Repairs/Maint - Bldgs	01-5-110-6010	19,803.99	29,490.02	3,255.22	20,227.33	24,340	83%
Repairs/Maint - Equip	01-5-110-6020	3,925.16	5,021.27	397.68	4,275.19	5,000	86%
Legal	01-5-110-6110	6,082.96	7,389.97	677.00	5,627.53	15,600	36%
Other Professional Services	01-5-110-6190	2,169.40	69,382.71	7,330.55	50,080.62	45,000	0%
Grant Expenses (NDev)	01-5-110-6191	0.00	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	21,934.88	21,790.61	1,249.32	16,951.93	22,490	75%
Codification	01-5-110-6225	5,231.40	5,941.33	4,804.52	4,804.52	2,000	240%
Other Communications	01-5-110-6290	2,805.52	3,101.48	225.35	2,267.24	3,420	66%
Gen Admin Contractual Expenses		61,953.31	142,117.39	17,939.64	104,234.36	117,850	88%

General Administration (cont)	Account #	Actual FY 17	Actual FY 19	Month of March	YTD Actual for FY 20	Budget FY 20	92% of budget
Office Supplies	01-5-110-7020	45,067.99	41,698.15	25,522.67	56,746.15	76,700	74%
Gas and Oil	01-5-110-7030	0.00	195,925.85	18,571.13	212,561.23	162,943	130%
Other Supplies	01-5-110-7800	5,281.54	4,934.41	376.58	5,332.32	6,800	78%
Gen Admin Supplies Expenses		50,349.53	242,558.41	44,470.38	274,639.70	246,443	111%
Miscellaneous Expense	01-5-110-7900	83,627.17	75,992.49	791.77	87,327.60	93,730	93%
Reimb of Seized Vehicle Fee	01-5-110-7901	600.00	300.00	0.00	300.00	0	0%
Heritage Days	01-5-110-7902	74,996.12	94,303.95	0.00	116,318.11	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	383,828.00	659,243.00	150,000.00	1,034,636.00	1,763,646	59%
Total General Administration Expenses		1,437,585.18	2,030,145.19	323,879.68	2,384,321.22	3,108,939	77%
NET GENERAL ADMINISTRATION		9,118,074.19	9,264,894.15	546,203.20	9,878,156.40	9,578,157	103%
General Fund - Audit Department							
RE Taxes - Audit	01-4-130-4010	20,040.98	20,071.81	0.00	20,048.00	20,000	100%
Accounting & Auditing	01-5-130-6100	34,920.00	31,000.00	0.00	36,550.00	36,500	100%
NET - AUDIT DEPARTMENT		(14,879.02)	(10,928.19)	0.00	(16,502.00)	(16,500)	100%
General Fund - IMRF Department							
RE Taxes - IMRF	01-4-140-4010	65,142.80	65,160.99	0.00	65,073.68	65,000	100%
Replacement Tax	01-4-140-4120	90,889.00	93,615.00	43,615.00	93,615.00	90,889	103%
Interest Income	01-4-140-4600	0.00	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-140-4940	24,892.52	27,163.09	2,034.86	20,194.18	25,505	79%
Total IMRF Revenues		180,924.32	185,939.08	45,649.86	178,882.86	181,394	99%
IMRF Premium Expense	01-5-140-5120	194,160.51	165,964.27	13,142.50	142,692.67	149,896	95%
NET - IMRF DEPARTMENT		(13,236.19)	19,974.81	32,507.36	36,190.19	31,498	115%
General Fund - Social Security Department							
RE Taxes - FICA/Med	01-4-150-4010	200,385.68	200,458.46	0.00	200,225.56	200,000	100%
Expense Reimbursement	01-4-150-4940	128,779.38	136,303.35	10,636.98	127,577.33	137,722	93%
Library Expense Reimb.	01-4-150-4941	28,653.10	30,369.12	1,940.89	26,863.38	30,600	88%
Total Soc Security Revenues		357,818.16	367,130.93	12,577.87	354,666.27	368,322	96%
FICA Expense	01-5-150-5110	202,747.55	212,627.84	23,964.62	210,437.22	226,129	93%
Medicare Expense	01-5-150-5112	128,761.10	132,929.26	15,066.56	132,062.04	141,874	93%
Total Soc Security Expenses		331,508.65	345,557.10	39,031.18	342,499.26	368,003	93%
NET - SOCIAL SECURITY DEPT		26,309.51	21,573.83	(26,453.31)	12,167.01	319	3714%
General Fund - Liability Insurance Dept							
RE Taxes - Ins Liability	01-4-160-4010	290,560.41	300,707.66	0.00	300,355.82	300,000	100%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0.00	-	0%
Total Liability Insurance Revenues		290,560.41	300,707.66	0.00	300,355.82	300,000	100%
Insurance Premium	01-5-160-6800	452,758.88	457,401.38	3,900.00	454,790.04	480,375	95%
NET - LIABILITY INSURANCE DEPT		(162,198.47)	(156,693.72)	(3,900.00)	(154,434.22)	(180,375)	86%

Police Department	Account #	Actual FY 18	Actual FY 19	Month of March	YTD Actual for FY 20	Budget FY 20	92% of budget
RE Property Tax	01-4-210-4010	1,107,755.95	1,204,169.39	0.00	1,202,740.52	1,201,417	100%
Grants	01-4-210-4150	26,682.37	23,220.96	0.00	31,730.51	27,000	118%
Sex Offender Reg Fee	01-4-210-4480	7,510.00	5,120.00	100.00	4,490.00	5,000	90%
Miscellaneous Revenues	01-4-210-4900	183,034.11	171,816.00	6,079.49	110,930.73	212,247	52%
Expense Reimbursement	01-4-210-4940	4,558.00	10,604.69	1,000.00	25,272.36	0	0%
SRO Reimbursement	01-4-210-4945	0.00	0.00	9,451.98	86,515.04	0	0%
Sale of Assets	01-4-210-4950	11,970.00	0.00	0.00	12,727.33	0	0%
Total Police Department Revenues		1,341,510.43	1,414,931.04	16,631.47	1,474,406.49	1,445,664	102%
Salary - Regular - FT	01-5-210-5010	3,356,981.88	3,482,996.70	406,539.53	3,450,903.95	3,667,877	94%
Overtime	01-5-210-5040	315,416.26	257,388.47	26,339.56	293,946.34	406,100	72%
Police Pension	01-5-210-5122	1,087,714.97	1,184,097.58	0.00	1,182,692.52	1,237,250	96%
Health Insurance	01-5-210-5130	832,854.34	859,401.28	139,386.19	869,052.24	945,642	92%
Dental claims	01-5-210-5131	54,588.08	61,897.10	3,237.67	38,401.44	55,000	70%
Unemployment Compensation	01-5-210-5136	10,393.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-210-5140	67,481.12	64,457.79	9,184.50	76,197.73	73,430	104%
Training	01-5-210-5152	58,458.67	48,636.26	4,964.19	40,464.29	81,305	50%
Police Dept Personnel & Benefit Expenses		5,783,888.32	5,958,875.18	589,651.64	5,951,658.51	6,466,604	92%
Repair/Maint-Equipment	01-5-210-6020	9,973.61	19,006.73	600.98	20,743.11	27,775	75%
Repair/Maint-Vehicles	01-5-210-6030	77,070.58	73,869.32	2,481.31	70,577.90	103,825	68%
Telephone/Utilities	01-5-210-6200	41,675.83	44,988.32	1,749.66	37,625.15	44,000	86%
Physical Exams	01-5-210-6810	0.00	0.00	0.00	760.00	2,135	36%
Community Policing	01-5-210-6816	7,830.41	6,891.77	2,552.63	3,993.26	13,500	30%
K 9 Program Expenses	01-5-210-6818	15,594.38	3,706.73	808.45	7,413.80	7,050	105%
Sex Offender State Disburse	01-5-210-6835	2,985.00	2,955.00	195.00	2,795.00	2,500	0%
Police Department - Contractual Expenses		155,129.81	151,417.87	8,388.03	143,908.22	200,785	72%
Office Supplies	01-5-210-7020	6,409.54	5,951.77	910.52	4,931.95	12,650	39%
Gas & Oil	01-5-210-7030	99,685.98	91,331.46	6,902.75	77,595.13	112,500	69%
Operating Supplies	01-5-210-7040	24,660.57	27,198.27	13,224.95	19,073.00	46,665	41%
Miscellaneous Expense	01-5-210-7900	35,482.95	12,406.53	913.55	15,403.00	33,300	46%
Police Department - Supplies Expense		166,239.04	136,888.03	21,951.77	117,003.08	205,115	57%
Equipment	01-5-210-8200	39,104.62	45,757.37	613.94	27,516.32	69,700	39%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0.00	0	0%
Total Police Department Expenses		6,144,361.79	6,292,938.45	620,605.38	6,240,086.13	6,942,204	90%
NET - POLICE DEPARTMENT		(4,802,851)	(4,878,007)	(603,974)	(4,765,680)	(5,496,540)	87%
Public Safety Building Department							
Salaries - Regular - FT	01-5-215-5010	639,282.47	656,405.23	47,375.36	554,024.00	684,286	81%
Other (FICA & IMRF)	01-5-215-5079	110,384.54	106,740.45	7,940.11	82,290.74	120,777	68%
Other Contractual Services	01-5-215-6890	299,759.63	376,337.30	31,284.18	290,425.14	308,232	94%
NET - PUBLIC SAFETY BLDG DEPT		(1,049,426.64)	(1,139,482.98)	(86,599.65)	(926,739.88)	(1,113,295)	83%

Fire Department	Account #	Actual FY 18	Actual FY 19	Month of March	YTD Actual for FY 20	Budget FY 20	92% of budget
RE Property Tax	01-4-220-4010	990,630.02	1,023,473.06	0.00	1,022,263.58	1,021,132	100%
Grants	01-4-220-4150	15,755.74	6,465.97	0.00	18,000.00	0	0%
Miscellaneous Revenues	01-4-220-4900	13,979.92	15,181.83	27.74	29,788.63	25,000	119%
Expense Reimbursement	01-4-220-4940	37,771.00	723.41	0.00	0.00	0	0%
Sale of Assets	01-4-220-4950	10,100.00	0.00	0.00	0.00	0	0%
Total Fire Department Revenues		1,068,236.68	1,045,844.27	27.74	1,070,052.21	1,046,132	102%
Salaries - Regular - FT	01-5-220-5010	2,068,633.52	2,113,028.04	247,652.37	2,102,277.01	2,194,419	96%
Overtime	01-5-220-5040	136,531.18	164,132.42	13,368.88	132,112.55	188,000	70%
Fire Pension	01-5-220-5124	970,589.04	1,003,401.25	0.00	1,002,215.58	1,036,418	97%
Health Insurance	01-5-220-5130	495,623.54	497,102.45	82,061.72	501,029.10	550,039	91%
Dental Insurance	01-5-220-5131	27,129.39	21,475.39	1,685.80	22,802.26	32,000	71%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	29,482.63	35,179.94	1,343.83	25,424.82	32,400	78%
Training	01-5-220-5152	18,816.26	25,591.17	1,298.41	12,044.22	20,000	60%
Fire Depart Personnel & Benefits Expenses		3,746,805.56	3,859,910.66	347,411.01	3,797,905.54	4,053,276	94%
Repair/Maint-Bldg	01-5-220-6010	47,639.91	16,496.91	3,546.92	23,851.55	40,000	60%
Repair/Maint-Equipment	01-5-220-6020	7,889.99	14,161.97	39.72	8,978.45	14,200	63%
Repair/Maint-Vehicles	01-5-220-6030	36,582.75	29,835.21	156.77	33,993.62	53,500	64%
Telephone/Utilities	01-5-220-6200	19,202.62	9,898.30	803.31	10,028.65	15,240	66%
Physical Exams	01-5-220-6810	709.00	775.00	0.00	153.28	2,500	6%
Fire Prevention	01-5-220-6822	10,251.54	8,658.69	49.50	9,931.49	12,000	83%
Emergency Med Supplies	01-5-220-6824	9,760.71	6,832.05	1,171.53	8,677.06	11,500	75%
Fire Department - Contractual Expenses		132,036.52	86,658.13	5,767.75	95,614.10	148,940	64%
Office Supplies	01-5-220-7020	11,665.64	11,513.87	412.83	7,254.37	14,100	51%
Gas & Oil	01-5-220-7030	18,927.06	19,560.59	1,691.13	16,230.29	20,000	81%
Operating Supplies	01-5-220-7040	8,606.67	8,167.34	303.29	8,260.90	8,000	103%
Miscellaneous Expense	01-5-220-7900	588.80	556.94	0.00	633.46	1,000	63%
Fire Department - Supplies Expenses		39,788.17	39,798.74	2,407.25	32,379.02	43,100	75%
Equipment	01-5-220-8200	42,800.39	30,052.31	(27.84)	25,392.01	25,000	102%
Total Fire Department Expenses		3,961,430.64	4,016,419.84	355,558.17	3,951,290.67	4,270,316	93%
NET - FIRE DEPARTMENT		(2,893,193.96)	(2,970,575.57)	(355,530.43)	(2,881,238.46)	(3,224,184)	89%
Police & Fire Commission Department							
Physical Exams	01-5-225-6810	18,663.60	5,306.86	520.10	5,448.25	16,500	33%
Other Contractual Services	01-5-225-6890	21,302.72	8,242.17	1,050.00	7,284.17	10,015	73%
NET - POLICE & FIRE COMMISSION		(39,966.32)	(13,549.03)	(1,570.10)	(12,732.42)	(26,515)	48%

Community Development	Account #	Actual FY 18	Actual FY 19	Month of March	YTD Actual for FY 20	Budget FY 20	92% of budget
Building Permits	01-4-230-4300	106,298.00	127,617.70	8,629.00	115,924.03	158,827	73%
Electric Permits	01-4-230-4310	13,270.50	10,156.00	1,046.96	10,364.69	18,619	56%
Electrician Certification Fees	01-4-230-4315	4,200.00	2,900.00	100.00	1,100.00	3,200	34%
Plumbing Permits	01-4-230-4320	10,390.00	7,132.50	182.50	954.08	10,641	9%
HVAC Permits	01-4-230-4330	4,224.00	3,035.00	432.70	2,366.32	5,500	43%
Plan Review Fees	01-4-230-4340	7,826.25	14,167.00	1,695.58	6,647.17	31,298	21%
Sidewalk/Lot Grading Fees	01-4-230-4350	1,360.00	677.50	145.00	1,352.50	1,156	117%
Insulation Permits	01-4-230-4360	1,237.50	767.50	145.00	555.00	1,639	34%
Zoning Review Fee	01-4-230-4370	2,910.00	2,615.00	130.00	2,252.50	3,384	67%
Code Enforcement	01-4-230-4380	6,400.00	6,500.00	1,100.00	5,100.00	6,500	78%
Other Permits	01-4-230-4390	4,730.00	4,620.00	220.00	4,615.00	5,488	84%
Miscellaneous Revenues	01-4-230-4900	102.50	305.00	0.00	58.95	200	29%
Expense Reimbursement	01-4-230-4940	1,370.83	3,696.39	41.40	825.72	3,420	24%
Planning Fees	01-4-230-4950	11,871.50	17,425.00	700.00	3,762.50	12,900	29%
Planning Misc.	01-4-230-4955	2,060.00	3,140.00	5,418.00	7,340.50	700	1049%
Building Department - Revenues		178,251.08	204,754.59	19,986.14	163,218.96	263,472	62%
Salaries- Regular - FT	01-5-230-5010	207,201.12	244,444.80	28,822.68	228,762.31	256,305	89%
FICA	01-5-230-5079	15,850.89	17,964.90	1,534.27	16,614.19	19,607	85%
IMRF	01-5-230-5120	24,892.52	27,163.09	2,034.86	20,194.18	25,505	79%
Health Ins Expense	01-5-230-5130	69,550.97	85,458.67	10,905.53	62,480.19	83,997	74%
Dental Insurance	01-5-230-5131	3,803.88	3,608.00	1,053.60	3,633.60	5,000	73%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	1,355.87	3,398.57	0.00	3,617.86	5,000	72%
Building Dept Personnel & Benefits Expense		322,655.25	382,038.03	44,350.94	335,302.33	395,414	85%
Repair/Maint - Equip	01-5-230-6020	6,478.55	7,339.11	320.53	4,516.77	6,100	74%
Repair/Maint - Vehicles	01-5-230-6030	0.00	489.59	0.00	114.64	1,000	11%
Other Professional Services	01-5-230-6190	45,939.84	46,519.84	1,625.00	29,570.97	47,000	63%
Telephone	01-5-230-6200	2,048.79	2,660.30	201.58	1,948.52	2,400	81%
Postage	01-5-230-6210	3,373.10	5,158.88	81.35	2,322.87	3,200	73%
Printing & Publishing	01-5-230-6220	3,361.97	3,334.70	0.00	1,705.60	2,875	59%
Building Department - Contractual Expenses		61,202.25	65,502.42	2,228.46	40,179.37	62,575	64%
Office Supplies	01-5-230-7020	6,661.11	6,765.38	294.74	3,582.78	8,500	42%
Gas & Oil	01-5-230-7030	592.92	627.54	120.97	726.97	1,000	73%
Miscellaneous Expense	01-5-230-7900	502.92	199.42	0.00	177.00	750	24%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		7,756.95	7,592.34	415.71	4,486.75	10,250	44%
Total Building Department Expenses		391,614.45	455,132.79	46,995.11	379,968.45	468,239	81%
NET - BUILDING DEPARTMENT		(213,363.37)	(250,378.20)	(27,008.97)	(216,749.49)	(204,767)	106%
Civil Defense Department							
RE Tax - Civil Defense	01-4-240-4010	7,030.74	7,018.63	0.00	7,025.27	7,000	100%
Miscellaneous Revenues	01-4-240-4900	631.35	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	83,747.22	5,265.00	0.00	694.00	7,000	10%
NET - CIVIL DEFENSE DEPARTMENT		(76,085.13)	1,753.63	0.00	6,331.27	0	#DIV/0!

Street Department	Account #	Actual FY 18	Actual FY 19	Month of March	YTD Actual for FY 20	Budget FY 20	92% of budget
RE Tax - Road & Bridge	01-4-310-4010	320,365.58	324,161.48	0.00	319,897.13	320,000	100%
Grants	01-4-310-4150	60,503.12	51,100.20	0.00	35,309.53	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	2,220.00	2,524.00	0.00	0.00	2,000	0%
Miscellaneous Revenues	01-4-310-4900	1,822.38	3,046.51	0.00	1,350.00	3,000	0%
Expense Reimbursement	01-4-310-4940	34,421.34	83,599.28	4,356.77	30,597.21	10,000	0%
Expense Reimbursement	01-5-310-4940	(210,670.36)	(39,605.40)	0.00	0.00	-	0%
Sale of Assets	01-4-310-4950	0.00	21,338.70	0.00	0.00	-	0%
Street Department - Revenues		208,662.06	446,164.77	4,356.77	387,153.87	335,000	116%
Salaries - Regular - FT	01-5-310-5010	580,406.51	583,118.92	70,518.22	637,418.68	672,391	95%
Overtime	01-5-310-5040	37,416.56	48,528.08	1,115.00	49,450.31	40,000	124%
Health Insurance	01-5-310-5130	220,842.37	148,531.47	16,929.00	172,393.60	180,060	96%
Uniform Allowance	01-5-310-5140	16,329.15	15,546.66	1,150.24	14,173.47	16,000	89%
Training	01-5-310-5152	293.10	150.00	50.00	142.40	1,500	9%
Street Dept - Personnel & Benefits Expenses		855,287.69	795,875.13	89,762.46	873,578.46	909,951	96%
Repair/Maint - Storm Drain	01-5-310-6001	27,988.96	34,852.73	0.00	26,337.98	30,000	88%
Repair/Maint - St/Parking Lot	01-5-310-6002	119,636.90	103,068.06	6,537.32	142,912.43	95,000	150%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	54,680.98	40,493.85	0.00	65,458.33	40,000	164%
Repair/Maint - Building	01-5-310-6010	14,190.21	4,650.21	270.45	33,909.67	9,700	350%
Repair/Maint - Equipment	01-5-310-6020	114,315.41	108,432.84	4,879.68	109,780.09	110,000	100%
Repair/Maint - Traffic Signal	01-5-310-6024	88,578.51	73,972.81	3,613.76	28,960.52	30,000	97%
Telephone/Utilities	01-5-310-6200	7,632.54	7,781.33	931.62	8,642.22	7,000	123%
Leaf Clean-up/Removal	01-5-310-6826	9,296.40	912.00	9,300.00	9,915.60	12,000	83%
Street Department - Contractual Expenses		436,319.91	374,163.83	25,532.83	425,916.84	333,700	128%
Office Supplies	01-5-310-7020	4,707.63	2,836.57	77.25	2,788.22	6,000	46%
Gas & Oil	01-5-310-7030	73,272.48	79,669.29	5,739.21	49,875.44	75,000	67%
Operating Supplies	01-5-310-7040	32,087.06	28,398.03	2,003.74	23,929.44	25,000	96%
Miscellaneous Expense	01-5-310-7900	1,165.50	1,818.11	0.00	4,242.90	2,000	0%
Street Department - Supplies Expenses		111,232.67	112,722.00	7,820.20	80,836.00	108,000	75%
Equipment	01-5-310-8200	0.00	0.00	0.00	45,100.00	0	0%
Total Street Department Expenses		1,402,840.27	1,282,760.96	123,115.49	1,425,431.30	1,351,651	105%
NET - STREET DEPARTMENT		(1,194,178.21)	(836,596.19)	(118,758.72)	(1,038,277.43)	(1,016,651)	102%
Street Lighting							
RE Tax - Street Lighting	01-4-330-4010	200,385.68	210,494.34	0.00	210,229.60	210,000	100%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	140,835.41	18,840.36	495.19	14,429.97	40,000	36%
Street Lighting - electricity	01-5-330-6310	278,689.77	278,935.37	21,069.48	151,124.90	240,000	63%
NET - STREET LIGHTING		(219,139.50)	(87,281.39)	(21,564.67)	44,674.73	(70,000)	-64%

Landfill Department	Account #	Actual FY 18	Actual FY 19	Month of March	YTD Actual for FY 20	Budget FY 20	92% of budget
RE Tax - Refuse/Landfill	01-4-335-4010	45,101.85	50,124.61	0.00	50,065.13	50,000	100%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	68,103.20	52,605.91	0.00	53,019.65	54,000	98%
NET - GARBAGE DEPARTMENT		(23,001.35)	(2,481.30)	0.00	(2,954.52)	(4,000)	74%
Forestry Department							
RE Tax - Forestry	01-4-340-4010	35,081.34	40,118.67	0.00	40,056.08	40,000	100%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0.00	0	0%
Forestry Department Revenues		35,081.34	40,118.67	0.00	40,056.08	40,000	100%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	91,591.98	43,869.65	0.00	30,694.15	50,000	61%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0.00	-	0%
Forestry Department Expensess		91,591.98	43,869.65	0.00	30,694.15	50,000	61%
NET - FORESTRY DEPARTMENT		(56,510.64)	(3,750.98)	0.00	9,361.93	(10,000)	0%
Engineering Department							
Engineering	01-5-360-6140	31,641.67	8,652.64	1,385.13	17,838.89	27,000	66%
Subdivision Expense	01-5-360-6824	1,508.00	2,277.50	0.00	414.00	10,000	4%
Office Supplies	01-5-360-7020	7,013.20	6,181.27	2,013.21	5,088.60	7,600	67%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0.00	-	0%
NET - ENGINEERING DEPARTMENT		(40,162.87)	(17,111.41)	(3,398.34)	(23,341.49)	(44,600)	52%
Health / Social Services							
Council on Aging	01-5-410-6830	23,000.00	23,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	2,105.00	1,630.00	0.00	1,628.00	-	0%
NET - HEALTH / SOCIAL SERVICES		(25,105.00)	(24,630.00)	0.00	(1,628.00)	(23,000)	7%
Economic Development							
Planning Dept Services	01-5-610-6150	49,923.81	28,171.00	0.00	38,911.59	57,500	68%
Economic / Business	01-5-610-6840	73,000.00	73,000.00	1,950.00	66,945.00	89,800	75%
Tourism	01-5-610-6842	0.00	6,000.00	0.00	5,000.00	6,000	83%
Historic Preservation	01-5-610-6844	32,976.59	7,782.89	7,616.94	18,570.23	4,000	464%
NET - ECONOMIC DEVELOPMENT		(155,900.40)	(114,953.89)	(9,566.94)	(129,426.82)	(157,300)	82%
Buchanan Street Strolls							
Strolls Vendor Fee	01-4-615-4490	0.00	0.00	465.00	1,040.00	0	0%
Strolls Sponsors	01-4-615-4495	0.00	0.00	6,750.00	6,750.00	0	0%
Strolls Miscellaneous	01-4-615-4900	0.00	0.00	0.00	0.00	0	0%
STROLLS REVENUE		0.00	0.00	7,215.00	(7,790.00)	0	0%
Buchanan Strolls Entertainment	01-50615-6190	0.00	0.00	0.00	0.00	0	0%
Buchanan Strolls Supplies	01-5-615-7900	0.00	0.00	0.00	0.00	0	0%
Buchanan Strolls Misc.	01-5-615-7900	0.00	0.00	0.00	0.00	0	0%
STROLLS EXPENSES		0.00	0.00	0.00	0.00	0	0%
NET - BUCHANAN STREET STROLLS		0.00	0.00	(7,215.00)	(7,790.00)	0	0%
Utility Tax Dept.							
Utility Tax - Electric	01-4-751-4131	1,364,570.77	1,416,157.49	103,602.92	1,192,958.73	1,438,703	83%
Utility Tax - Gas	01-4-751-4132	328,638.72	364,109.68	46,235.09	307,596.50	327,226	94%
Utility Tax - Telephone	01-4-751-4133	262,901.00	230,453.27	19,466.25	191,913.52	242,024	79%
Grants	01-4-751-4150	0.00	318,185.11	(1,717.50)	0.00	0	0%
Expense Reimbursement	01-4-751-4940	40,938.89	6,768.29	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	47,257.18	563,641.56	0.00	58,411.36	0	0%
Southside Stormsewer Study	01-5-751-8058	87,498.97	24,289.75	(10,961.72)	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	27,478.50	35,002.50	(7,987.25)	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	2,290.00	(5,152.50)	0.00	0	0%
		1,834,814.73	1,712,740.03	193,405.73	1,634,057.39	2,007,953	81%
TOTAL GENERAL FUND REVENUES		16,486,943.83	17,924,013.58	1,144,114.49	18,218,896.93	18,962,033	96%
TOTAL GENERAL FUND EXPENSES		16,486,943.83	17,411,787.39	1,624,825.74	16,759,872.38	18,931,832	89%
NET REV OVER (UNDER) EXP		0.00	512,226.19	(480,711.25)	1,459,024.55	30,199	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of March 31, 2020

Water / Sewer General Administration

Line Item	Account #	Actual FY 18	Actual FY 19	Month of March	Actual FY 20	Budget FY 20	91.67% used
Beginning Cash & Investments		75,606	75,606		75,632.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	26	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	0	473,115	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	473,115	0.00	0.00	0	
Ending Cash		75,606	75,632	0.00	75,632.00	75,632	

Water Department

Line Item	Account #	Actual FY 18	Actual FY 19	Month of March	Actual FY 20	Budget FY 20	91.67% used
Beginning Cash & Investments		590,508	430,423		546,350.00	440,595	
Water Consumption	61-4-810-4500	2,143,711	2,077,265	173,134.96	1,813,428.49	2,119,105	86%
Dep on Agr - Westhill	61-4-810-4521	0	2,111	2,211.00	4,240.00	0	0%
Meters Sold	61-4-810-4530	93,455	91,771	90,027.10	172,334.42	93,650	184%
Other Services	61-4-810-4590	7,813	5,559	177.50	4,794.50	7,500	64%
W/S Interest	61-4-810-4600	2,333	706	3.41	41.40	2,000	0%
Miscellaneous Revenues	61-4-810-4900	0	106	20.00	314.20	0	0%
Expense Reimbursement	61-4-810-4940	39,267	22,730	0.00	876.20	0	0%
Sale of Assets	61-4-810-4950	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0	0.00	0.00	-	0%
Total Water Department Revenues		2,286,579	2,200,248	265,573.97	1,996,029.21	2,222,255	90%
Salaries - Regular - FT	61-5-810-5010	566,222	585,951	42,719.77	544,528.08	600,762	91%
Overtime	61-5-810-5040	28,055	39,362	792.09	42,913.71	35,000	123%
FICA Water	61-5-810-5079	49,317	52,123	3,390.35	47,783.17	48,636	98%
IMRF	61-5-810-5120	73,542	69,635	0.00	42,655.53	63,258	67%
Group Health Insurance	61-5-810-5130	246,826	176,383	16,073.50	176,067.20	208,390	84%
Uniform Allowance	61-5-810-5140	7,257	7,191	320.17	6,305.36	12,600	50%
Rep& Maint-Infrastructure	61-5-810-6000	136,623	130,980	4,647.89	102,385.58	72,000	142%
Rep& Maint - Buildings	61-5-810-6010	14,405	18,624	41.18	12,785.52	16,000	80%
Rep& Maint - Equipment	61-5-810-6020	32,237	54,621	41.01	33,740.38	33,000	102%
Rep& Maint - Vehicles	61-5-810-6030	12,583	38,809	838.23	9,459.83	20,000	47%
Rep& Maint - Contractual	61-5-810-6040	66,355	94,348	3,513.19	65,153.72	85,000	77%
Other Professional Serv	61-5-810-6190	2,132	15,504	0.00	3,991.90	12,000	33%
Telephone	61-5-810-6200	9,220	9,759	801.37	8,326.73	9,000	93%
Postage	61-5-810-6210	17,831	13,872	1,881.91	14,690.67	20,000	73%
Utilities	61-5-810-6300	255,296	256,770	20,737.92	184,540.75	260,000	71%
Office Equip Rental/Maint	61-5-810-6410	29,265	18,281	2,053.52	32,252.36	28,000	115%
Liability Insurance	61-5-810-6800	111,448	111,448	0.00	110,891.09	122,560	90%
Lab Expense	61-5-810-6812	30,984	42,859	2,296.01	20,464.44	36,000	57%
Office Supplies	61-5-810-7020	8,530	11,083	101.12	6,374.65	9,000	71%
Gas & Oil	61-5-810-7030	17,057	17,674	1,247.36	15,148.41	20,000	76%
Operating Supplies	61-5-810-7040	60,663	71,095	1,179.41	66,955.36	65,000	103%
Chemicals	61-5-810-7050	85,026	91,798	2,120.00	74,378.15	90,000	83%
Meters	61-5-810-7060	41,995	37,679	451.76	36,224.57	20,000	181%
Bad Debt Expense	61-5-810-7850	281	628	0.00	392.38	2,000	20%
Miscellaneous Expense	61-5-810-7900	4,077	3,893	286.48	1,734.49	7,000	25%
Equipment	61-5-810-8200	0	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0	0.00	0.00	0	0%
Depreciation Set Aside		314,772	324,215	27,833.33	306,166.63	334,000	92%
Bond Pmt Set Aside		213,350	10,000	0.00	0.00	0	0%
Total Water Department Expenses		2,435,350	2,304,587	133,367.57	1,966,310.66	2,229,206	88%
NET WATER DEPARTMENT		(148,770)	(104,339)	132,206.40	29,718.55	(6,951)	
Change in Accounts Receivable (YTD)		(11,494)	220,265		(161,966.61)		
Ending Cash & Investments		430,244	546,350	132,206.40	414,101.94	433,644	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of March 31, 2020

Sewer Department

Line Item	Account #	Actual FY 18	Actual FY 19	Month of March	Actual FY 20	Budget FY 20	91.67% used
Beginning Cash & Investments		965,295	797,981		812,379.00	229,675	
Grants	61-4-820-4150	0	0	0.00	5,990.00	0	0%
Sewer Consumption	61-4-820-4500	3,349,266	3,294,575	253,176.21	2,835,092.59	3,287,944	86%
Dep on Agr - Westhills	61-4-820-4521	0	1,018	1,067.00	2,160.00	0	0%
Meters Sold	61-4-820-4530	92,004	87,540	550.00	5,109.00	93,650	5%
Other Services	61-4-820-4590	27,739	32,054	3,000.19	43,887.84	25,000	176%
WWT Interest	61-4-820-4600	931	4,651	73.45	1,249.23	1,350	93%
Miscellaneous Revenues	61-4-820-4900	100	0	0.00	0.00	0	0%
Expense Reimbursement	61-4-820-4940	123,351	500	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	500,000	500,000	0.00	0.00	500,000	0%
Total Sewer Department Revenues		4,093,391	3,920,337	257,866.85	2,893,488.66	3,907,944	74%
Salaries - Regular - FT	61-5-820-5010	575,315	588,653	51,858.22	548,422.11	634,759	86%
Overtime	61-5-820-5040	46,506	54,196	2,863.70	45,607.86	55,000	83%
FICA WWTP	61-5-820-5079	40,034	41,270	3,911.52	39,686.19	52,767	75%
IMRF	61-5-820-5120	76,818	71,163	0.00	41,949.56	68,631	61%
Group Health Insurance	61-5-820-5130	234,151	170,310	12,321.30	165,542.40	179,480	92%
Dental Claims	61-5-820-5131	0	0	0.00	0.00	0	0%
Uniform Allowance	61-5-820-5140	20,427	24,464	1,395.04	22,110.71	19,000	116%
Travel	61-5-820-5151	0	0	0.00	0.00	0	0%
Rep & Maint - Lift Stations	61-5-820-6005	29,795	9,436	912.78	11,629.56	20,000	58%
Rep & Maint - Buildings	61-5-820-6010	91,703	139,929	6,846.06	84,221.20	123,000	68%
Rep & Maint - Equipment	61-5-820-6020	54,797	68,194	5,959.69	86,254.73	0	0%
Rep & Maint - Vehicles	61-5-820-6030	29,372	22,635	1,933.42	10,347.92	26,000	40%
Rep & Maint - Contractual	61-5-820-6040	18,343	21,309	3,713.75	56,181.54	100,000	56%
Other Professional Serv	61-5-820-6190	103,291	113,726	0.00	72,788.85	73,500	99%
Telephone	61-5-820-6200	9,369	8,858	751.09	7,725.57	11,000	70%
Postage	61-5-820-6210	17,692	13,543	1,881.90	14,690.63	18,000	82%
Utilities	61-5-820-6300	212,511	234,644	18,878.68	177,694.10	230,000	77%
Office Equip Rental/Maint	61-5-820-6410	3,077	3,455	77.25	2,783.07	6,000	46%
Liability Insurance	61-5-820-6800	132,345	132,345	0.00	131,683.17	145,580	90%
Lab Expense	61-5-820-6812	27,530	51,658	1,024.33	30,138.78	40,000	75%
Sludge Disposal	61-5-820-6814	7,240	9,200	511.11	7,084.60	10,000	71%
Office Supplies	61-5-820-7020	8,613	8,648	215.45	8,547.04	8,000	107%
Gas & Oil	61-5-820-7030	18,551	11,108	6,457.46	16,416.72	30,000	55%
Operating Supplies	61-5-820-7040	20,120	18,595	2,797.40	21,044.27	20,000	105%
Chemicals	61-5-820-7050	24,826	35,484	4,471.20	38,516.29	45,000	86%
Meters	61-5-820-7060	30,521	34,243	451.75	31,475.22	20,000	157%
Bad Debt Expense	61-5-820-7850	341	746	0.00	516.01	4,000	13%
Miscellaneous Expenses	61-5-820-7900	2,430	3,435	0.00	2,526.44	5,000	51%
Equipment	61-5-820-8200	0	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	500,000	500,000	0.00	0.00	500,000	0%
Depreciation Set Aside		466,544	481,000	41,666.66	458,333.26	500,000	92%
Bond Pmt Set Aside		338,350	180,000	12,083.33	132,916.63	145,000	92%
		3,140,615	3,052,250	182,983.09	2,266,834.43	3,089,717	73%
Sewer Department							
Collection System Expenses							
Salaries - Regular - FT	61-5-830-5010	284,555	295,079	22,022.00	273,905.05	308,462	89%
Overtime	61-5-830-5040	23,638	30,999	549.61	31,761.26	30,000	106%
FICA Sewer	61-5-830-5079	23,577	24,945	1,800.84	23,493.78	25,892	91%
IMRF	61-5-830-5120	39,176	37,494	0.00	22,499.80	33,677	67%
Group Health Insurance	61-5-830-5130	101,803	84,285	8,360.20	88,584.80	95,980	92%
Uniform Allowance	61-5-830-5140	5,200	4,830	273.62	4,561.91	6,600	69%
Rep & Maint - Infrastructure	61-5-830-6000	37,085	26,495	511.00	43,366.61	40,000	108%
Rep & Maint - Equipment	61-5-830-6020	23,840	7,759	41.01	12,315.71	12,000	103%
Rep & Maint - Vehicles	61-5-830-6030	17,076	18,461	899.44	10,141.05	20,000	51%
Office Equip Rent/Maint	61-5-830-6410	26,106	14,893	1,976.26	27,754.71	30,000	93%
Gas & Oil	61-5-830-7030	9,109	8,341	509.50	6,721.38	10,000	67%
Operating Supplies	61-5-830-7040	16,220	19,903	872.49	22,083.11	20,000	110%

Sewer Department

	Account #	Actual FY 18	Actual FY 19	Month of March	Actual FY 20	Budget FY 20	91.67% used
Misc. Expense	61-5-830-7900	569	470	46.20	517.40	3,000	17%
Equipment	61-5-830-8200	0	0	0.00	0.00	0	0%
Total Sewer Department Expenses		3,748,570	3,626,204	220,845.26	2,834,541.00	3,725,328	76%
NET SEWER DEPARTMENT		344,821	294,133	37,021.59	58,947.66	182,616	
Change in Accounts Receivable		(12,134.66)	220,265.37		(180,755.66)	0	
Ending Cash & Investments		797,981	812,379		690,571.00	412,291	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	588,709	591,698		246,599.00	241,698	
Additional reserves	0	0	0	0	0	0%
Interest Income	2,989	4,902	946.57	6,179.63	0	0%
Transfer Out: Bond Payment	0	(350,000)	0.00	220,000.00	220,000	0%
Ending Cash & Investments	591,698	246,599		32,778.63	21,698	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments	3,981,393	2,645,840		3,232,469.00	3,251,340		
Sources							
Interest Income		26,613	43,648	8,429.01	55,028.43	45,000	122%
Connection Fees	61-4-810-4510	47,382	15,134	1,987.00	19,592.00	20,000	98%
Deposits on Agreement	61-4-810-4520	1,045	768	55.00	305,100.70	2,500	12204%
Connection Fees	61-4-820-4510	91,511	27,437	4,410.00	39,876.05	24,000	166%
Deposits on Agreement	61-4-820-4520	4,674	1,642	25.00	230,607.72	5,000	4612%
Connection Fee Set-Aside		0	500,000	0.00	0.00	500,000	0%
TOTAL Sources		171,225	588,629	14,906.01	650,204.90	596,500	109%
Uses							
Construction in Progress - Water (1790)		0	0	0.00	0.00	0	0%
Construction in Progress - Sewer (1790)		0	0	7,299.27	605,896.46	0	0%
Equipment & Vehicles (1750)		0	0	0.00	0.00	0	0%
Recapture Refunds		0	0	0.00	0.00	0	0%
Land (1710)		0	2,000	0.00	0.00	0	0%
Loan to Depreciation Fund		1,506,778	0	0.00	0.00	0	0%
TOTAL Uses		1,506,778	2,000	7,299.27	605,896.46	0	0%
Ending Cash & Investments		2,645,840	3,232,469		3,276,777.44	3,847,840	

Line Item	Account #	Actual FY 18	Actual FY 19	Month of March	Actual FY 20	Budget FY 20	91.67% used
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Depreciation Funding - was 04-09 and 06-08

Beginning Cash & Investments		2,204,050	2,565,727		1,324,272.00	2,505,445	
Sources							
Interest Income		21,512	35,282	6,813.24	44,480.00	37,500	119%
Loan Funds		0	0	0.00	0.00	4,699,000	0%
Grant		0	0	0.00	0.00	0	0%
Misc.		0	0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		314,772	324,215	27,833.33	306,166.63	334,000	92%
Depreciation set aside - Water (for System)		0	0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		966,544	981,000	41,666.67	458,333.37	1,000,000	46%
Depreciation set aside - Sewer (for Repl)		0	0	0.00	0.00	0	0%
Loan From Connection Fees		1,506,778	0	0.00	0.00	0	0%
TOTAL Sources		2,809,605	1,340,497	76,313.24	808,980.00	6,070,500	13%
Uses							
Construction in Progress - Water (1790)		800,150	416,014	57,788.63	110,143.97	0	0%
Construction in Progress - Sewer (1790)		1,397,060	1,089,005	7,184.71	339,025.60	4,699,000	7%
Equipment & Vehicles (1750 & 1760))		250,716	103,817	0.00	428,297.00	505,000	85%
Buildings		0	0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payr		0	500,000	0.00	0.00	500,000	0%
Transfer Out- City Hall Roof		0	473,115	0.00	0.00	0	0%
TOTAL Uses		2,447,927	2,581,952	64,973.34	877,466.57	5,704,000	15%
Ending Cash & Investments		2,565,727	1,324,272		1,255,785.43	2,871,945.00	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		122,163	130,895		138,246.00	136,804	
Sources							
Interest Income		3,624	5,943	1,147.68	7,492.53	6,000	125%
Bond Proceeds	61-4-110-4901	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0	0.00	0.00	0	0%
Bond Pmt Set Aside		551,700	540,000	12,083.33	352,916.63	365,000	97%
TOTAL Sources		555,324	545,943	13,231.01	360,409.16	371,000	97%
Uses							
Debt Service - Principal	61-5-110-8910	502,335	503,618	0.00	364,917.26	364,917	100%
Interest Expense	61-5-110-8920	44,257	34,974	0.00	25,074.40	25,074	100%
Fiscal Charges	61-5-110-8930	0	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0	0.00	0.00	0	0%
TOTAL Uses		546,592	538,592	0.00	389,991.66	389,991	100%
Ending Cash & Investments		130,895	138,246		108,663.50	117,813.00	

Minutes
Committee of the Whole
Building, Planning, Zoning and Public Works
April 13, 2020 6:00 p.m.

Call to Order – Mayor Mike Chamberlain:

Aldermen Present: D. Arevalo, R. Brereton (by teleconference), G. Crawford (by teleconference), W. Frank (by teleconference), M. Freeman (by teleconference), M. McGee (by teleconference), T. Porter (by teleconference), T. Ratcliffe (by teleconference), D. Snow by teleconference), and C. Stevens.

Alderman Absent: None.

Also in attendance:

Director of Buildings Kip Countryman, Community Development Planner Gina DelRose, Police Chief Shane Woody, Fire Chief Al Hyser, Budget and Finance Director Becky Tobin, Public Works Director Brent Anderson, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: Letter submitted by Fred Brereton concerning review and response to FY21 proposed revenues.

Finance Director Becky Tobin addressed concerns.

Public Forum: None.

Reports of Officers, Boards and Special Committees: None.

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business:

(A) Fee and Code Corrections.

Motion by Ald. Stevens, 2nd by Ald. Crawford to forward to City Council proposed Ordinance Amending Chapter 22 and Appendix A of the City of Belvidere Municipal Code as attached to Kip Countryman's memo of April 3, 2020. Aye voice vote carried. Motion carried.

(B) Special Use Extension – 982 Belvidere Road.

Motion by Ald. Snow, 2nd by Ald. Crawford to approve the Special Use Extension Request for 982 Belvidere Road. Aye voice vote carried. Motion carried.

(C) Special Use Extension – 1550 Pearl Street.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to approve the Special Use Extension Request for 1550 Pearl Street. Aye voice vote carried. Motion carried.

(D) Special Use Extension – 300 South Main Street.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to approve the Special Use Extension Request for 300 South Main Street. Aye voice vote carried. Motion carried.

(E) Special Use Extension – Car Wash near Speedway Convenience Store/
Gas Station.

Motion by Ald. Stevens, 2nd by Ald. Porter to approve the Special Use Extension Request for the Car Wash near Speedway Convenience Store/ Gas Station. Aye voice vote carried. Motion carried.

(F) Resolution #2107 -2020 – A Resolution Directing the Planning Department to Publish the Zoning Map of the City of Belvidere.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to forward Resolution #2107-2020 – A Resolution Directing the Planning Department to Publish the Zoning Map of the City of Belvidere to City Council. Aye voice vote carried. Motion carried.

3. Public Works, Unfinished Business: None.

4. Public Works, New Business:

(A) WWTP Pretreatment Program – Industrial Users Review.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to approve the work order from Baxter & Woodman, in the amount not-to-exceed \$9,700.00, for the WWTP Pretreatment Program – Industrial Users Review. This work will be paid for from Line Item#61-5-820-6190. Aye voice vote carried. Motion carried.

(B) WWTP Pretreatment Program – 2019 Annual Report.

Motion by Ald. Snow, 2nd by Ald. Crawford to approve the work from Baxter & Woodman, in the amount not-to-exceed \$5,500.00, to complete this project. This work will be paid for from Line Item#61-5-820-6190. Aye voice vote carried. Motion carried.

(C) Wycliffe Lift Station Upgrade – Change Order #2.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to approve of Change Order #2 from Stenstrom Excavation and Blacktop Group, in the amount of \$48,305.00 for Wycliffe Lift Station Upgrade project. This work will be paid for from Sewer Connection Fees #0510. Aye voice vote carried. Motion carried.

(D) Water Rate Review – FY 21 Budget (For Information Only).

(E) Resolution 2113-2020 - A Resolution for Maintenance Under the Illinois Highway Code.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to forward Resolution 2113-2020 – A Resolution for Maintenance Under the Illinois Highway Code to City Council. Aye voice vote carried. Motion carried.

(F) Biological Oxygen Demand (BOD).

Motion by Ald. Arevalo, 2nd by Ald. Stevens to forward the Ordinance as proposed to insert BOD fees pursuant to Section 114-354 in Appendix A to City Council. Aye voice vote carried. Motion carried.

(G) Tornado Sirens 2020 Maintenance Agreement – Braniff Communications.

Motion by Ald. Stevens, 2nd by Ald. Porter to approve the 2020 Outdoor Warning Siren System annual preventive maintenance agreement with Braniff Communications in the amount of \$5,400.00. This cost will be paid for from Line Item #01-5-240-7900. Aye voice vote carried. Motion carried.

5. Other:

(A) Public Comment During Executive Order 07.

Motion by Ald. Stevens, 2nd by Ald. Crawford to limit public comment to written comment at any public meeting which will be read into the record during the public comment portion of the reading. Any such written public comment must be received by the City Clerk no later than 4:30 p.m. the day of the public meeting. The Clerk shall provide an email address for purposes of receiving public comment and post that address on the City's Web Site. Upon termination of the Governor's Executive Orders with respect to public gatherings during COVID-19, this policy shall immediately terminate and public comment will revert to its usual requirement of in person attendance. Aye voice vote carried. Motion carried.

6. Adjournment:

Motion by Ald. Stevens, 2nd by Ald. Crawford to adjourn meeting at 7:04 p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk

ORDINANCE #489H
AN ORDINANCE AMENDING SECTION 110-2, EXCEPTIONS,
OF THE CITY OF BELVIDERE MUNICIPAL CODE

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

- SECTION 1:** Section 110-2, Exceptions, of the City of Belvidere Municipal Code is hereby amended to read as set forth in the Attached Exhibit A, which is incorporated herein by this reference.
- SECTION 2:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.
- SECTION 3:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- SECTION 4:** This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye:
Voting Nay:
Absent:

APPROVED:

Mayor Michael W. Chamberlain

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

EXHIBIT A

Sec. 110-2. - Exceptions.

Notwithstanding the general language of section 110-1, the following provisions of the Illinois Vehicle Code are hereby excluded and are not adopted by reference:

- (1) Provisions to the extent to which they classify offenses as felonies.
- (2) Article V of chapter 11 of the Illinois Vehicle Code 635 ILCS 5/11-501 et seq.
- (3) Article II of chapter 6 of the Illinois Vehicle Code.
- (4) Article III of chapter 6 of the Illinois Vehicle Code, with the exceptions of 625 ILCS 5/6-301, and 625 ILCS 5/6-304, which are adopted by reference.
- (5) 625 ILCS 5/11-601.5(b).
- (6) Provisions to the extent to which they are beyond the constitutional, statutory or jurisdictional authority of the city.

All citations issued, as an ordinance violation under this chapter shall be considered a fine only offense. Where a specific fine or range of fines is identified in the Illinois Vehicle Code, those fines shall apply. Where no fine is identified in the Illinois Vehicle Code, the fine shall be as set forth in section 1-9 of the city municipal code.

Nothing in this chapter shall prevent a peace officer from issuing a citation as a state charge as opposed to an ordinance violation.

(Code 1982, § 70.02; Ord. No. 890G, § 1, 3-19-07)

ORDINANCE #490H
AN ORDINANCE AMENDING CHAPTER 22, AND APPENDIX A
OF THE CITY OF BELVIDERE MUNICIPAL CODE

WHEREAS, the City of Belvidere previously adopted ordinance 98H setting various plan review and other fees for the City of Belvidere Fire Department which fees are set forth in Appendix A of the City of Belvidere Municipal Code; and

WHEREAS, Appendix A contains a scrivener's error referring to an incorrect code section with respect to Fire Department fees.

WHEREAS, those fees are not referenced within Chapter 22, Buildings and Building Regulations of the City of Belvidere Municipal Code; and

WHEREAS, the Corporate Authorities find it advantageous to increase the fence permit fee set forth in Section 22-33 of the City of Belvidere Municipal Code from \$15.00 to \$30.00 so as to place it at a consistent level with other similar building permit fees; and

WHEREAS, the Corporate Authorities desire to clarify the City of Belvidere Municipal Code and to eliminate inconsistencies.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

SECTION 1: Article II, Building Codes of Chapter 22 of the City of Belvidere Municipal Code is hereby amended to add a new subsection 22-37 as set forth below:

22-37 – Fire Plan Review and Inspection Fees.

Fees shall be assessed for Fire Department plan reviews and inspections as set forth in Appendix A of Ordinance 98H and Appendix A of the City of Belvidere Municipal Code.

SECTION 2: Appendix A of the City of Belvidere Municipal Code is amended to eliminate reference to Code Sections 46-85 and 46-86 and substituting Code Section 22-37 in their place. The fees associated with those code sections shall remain the same and simply be associated with section 22-37.

SECTION 3: Section 22-241(a) of the City of Belvidere Municipal Code is amended to read as set forth below:

(a) Any person desiring to engage in the business of electrical contractor in the city shall apply for registration to the electrical inspector and pay the fee for registration as set forth in Appendix A. Electrical

contractors must supply the electrical department with a certificate of insurance (original) made out to the city as holder. The application shall be on forms supplied by the building department and shall include evidence of the applicants training, education and/or competence as a professional electrician.

SECTION 4: Appendix A of the City of Belvidere Municipal Code is amended to include a fee as set forth below:

22-241(a)	Electrical Contractor	\$50.00	Building Dept.
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SECTION 5: Section 22-33(2)(i) of the City of Belvidere Municipal Code is amended to read as follows:

- i. Fences. All fences or walls over 30 inches high require a permit. Fee shall be 15.00

SECTION 6: Appendix A is amended to modify the fee of section 22-33(i) from \$15.00 to \$30.00.

SECTION 7: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 8: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 9: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye:

Voting Nay:

Absent:

APPROVED:

Mayor Michael W. Chamberlain

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:

Approved:

Published:

ORDINANCE #491H
 AN ORDINANCE AMENDING APPENDIX A, FEES,
 OF THE CITY OF BELVIDERE MUNICIPAL CODE

WHEREAS, The Corporate Authorities of the City of Belvidere enacted Ordinance 213G on April 20, 1998 establishing unit costs for the Biological Oxygen Demand (BOD) and suspended solids in non-residential wastewater users; and

WHEREAS, the Corporate Authorities re-codified the Belvidere Municipal Code including but not limited to Appendix A fees; and

WHEREAS, as a result of a scrivener's error, the fees established by Ordinance 213G were no listed in Appendix A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

SECTION 1: Appendix A of the City of Belvidere Municipal Code is amended to include the BOD and Suspended Solids fees established by Ordinance 213G and now codified at 114-354 of the City of Belvidere Municipal Code as follows:

114-354	BOD: Annual cost proportioned to BOD divided by pounds of BOD per year x 100 pounds	\$19.50 per 100 pounds	Public Works
114-354	Suspended Solids: Annual cost proportioned to suspended solids divided by pounds of suspended solids per year x 100 pounds	\$9.36 per 100 pounds	Public Works

SECTION 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye:
Voting Nay:
Absent:

APPROVED:

Mayor Michael W. Chamberlain

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

RESOLUTION #2107-2020

**A RESOLUTION DIRECTING THE PLANNING DEPARTMENT
TO PUBLISH THE ZONING MAP OF THE CITY OF BELVIDERE**

WHEREAS, Illinois statute requires municipalities to publish a zoning map annually; and

WHEREAS, the City of Belvidere has compiled and attached hereto as Exhibit A, a zoning map (dated February 2020 and current with all approved map amendments and annexation) depicting zoning districts as required by state statute, and

WHEREAS, the Official Zoning Map is on file and available for public inspection and purchase at the Belvidere Community Development Department at 401 Whitney Boulevard, Belvidere.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the City Council of the City of Belvidere that the Planning Department is directed to publish the Official Zoning Map by posting a copy of the map on the office of the Planning Department's web site. The Planning Department is further authorized to make the Official Zoning Map available for purchase.

Approved:

_____ Mayor

Attest:

_____ City Clerk

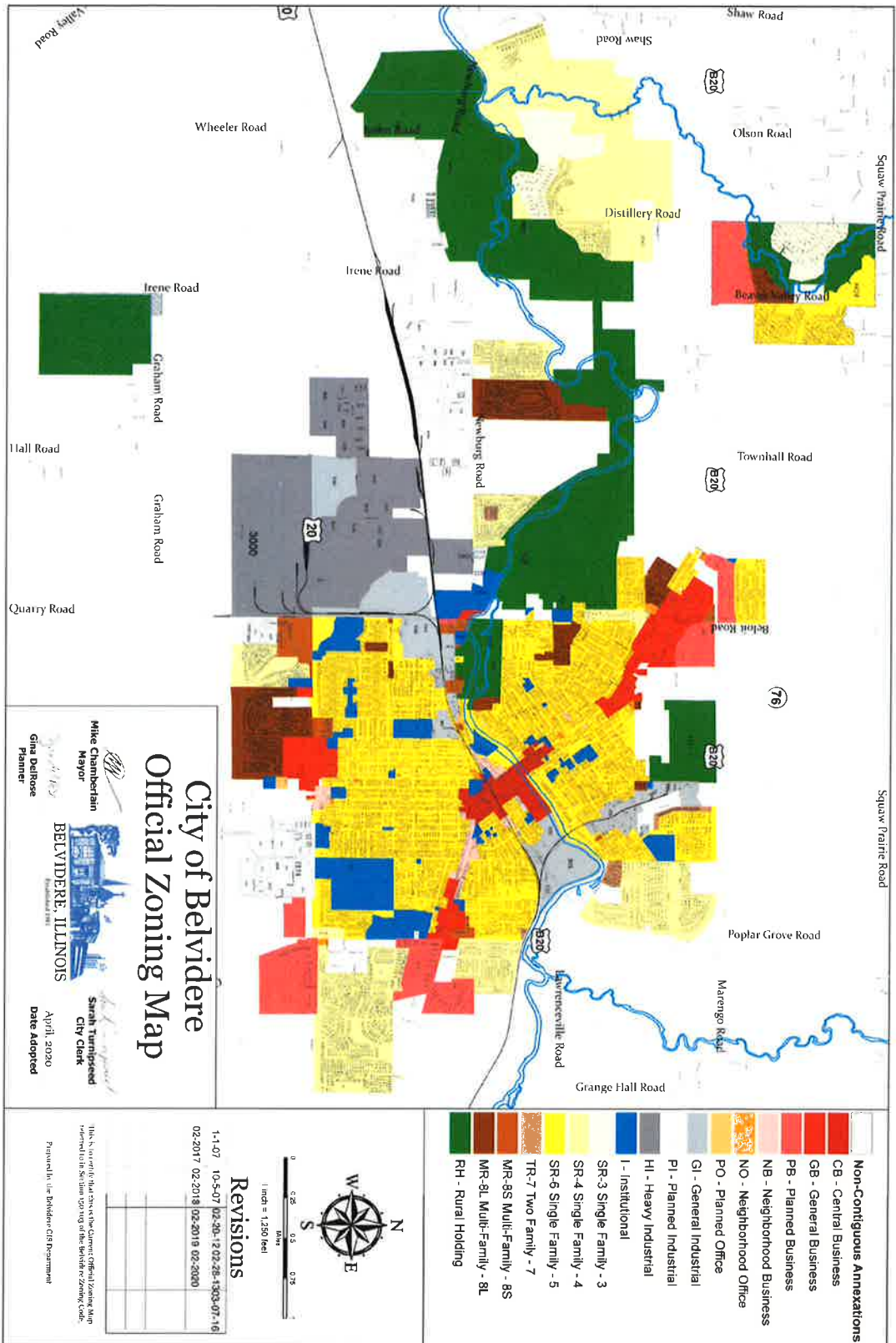
Ayes:

Nays:

Absent:

Approved:

EXHIBIT A



4/14/20

TO: SARAH

I WOULD LIKE TO RECONSIDER MY VOTE
FROM THE ~~APRIL~~^{MARCH} 23RD MEETING REGARDING THE
EXPENDITURE OF \$50,000 FOR ENGINEERING OF THE
LOGAN ST PROJECT. PLEASE PLACE THIS ON
THE AGENDA FOR THE NEXT REGULAR COUNCIL MEETING.

THANK YOU
Tom Porter