

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
AGENDA

May 18, 2020

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.  
Mayor Chamberlain presiding.

(1) Roll Call:

(2) Pledge of Allegiance:  
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
May 4, 2020; as presented.

(5) Public Hearing:

(6) Special Messages and Proclamations:

(A) Pam Lopez-Fettes – Growth Dimensions

(7) Approval of Expenditures: General & Special Fund Expenditures: \$1,414,326.42  
Water & Sewer Fund Expenditures: \$427,298.30

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime for April 2020.

(B) Monthly Report of Belvidere Fire Department Overtime for April 2020.

(C) Monthly Report of Community Development Department/Planning  
Department for April 2020.

(D) Monthly Report of Building Department Revenues, Residential Building  
Permits and Case Reports for April 2020.

(E) Monthly General Fund Report for April 2020.

(F) Monthly Water/Sewer Fund Report April 2020.

(G) Monthly Treasurer Report for April 2020.

(H) Minutes of Planning and Zoning Commission May 12, 2020.

(I) Minutes of Committee of the Whole – Building, Planning and Zoning and  
Public Works of May 11, 2020.

(9) Unfinished Business: None.

(10) New Business:

(A) Ord. #492H – 1<sup>st</sup> Reading: An Ordinance Authorizing the Sale of a Municipal Parking Lot. (Former Manley lot)

(B) Ord. #493H – 1<sup>st</sup> Reading: An Ordinance Temporarily Abating a Portion of the Fees Imposed Pursuant to Section 14-454 of the City of Belvidere Municipal Code.

(C) Ord. #494H – 1<sup>st</sup> Reading: An Ordinance Granting a Special Use to Allow a Daycare Center ( 3+ Children) Within the GB, General Business District (435 Southtowne Drive)

(D) Res. #2114-2020 – A Resolution for Improvement Under the Illinois Highway Code.

(E) Appointment of Matthew Fleury for Ward #4 Alderman.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of May 11, 2020.

Motions of Public Works – Chairman Freeman:

(A) Motion to approve the Work Order Amendment from Baxter & Woodman in the amount of \$40,000.00 for the SCADA System Design and DCEO Grant Application. This work will be paid for from Sanitary Sewer Connection Fees.

(B) Motion to approve the proposal from iWorQ in the amount of \$21,500.00 for furnishing and implementing their Public Works software. This cost will be paid for from Street Department Line Item #01-5-310-7020, Engineering Line Item #01-5-360-7020, Water Department Line Item #61-5-810-7020 and Sewer Department Line Item #61-5-820-7020.

Motions of Finance and Personnel – Chairman Ratcliffe:

(C) Motion to approve the appointment of Lydia Gonzalez to the Ida Public Library Board of Trustees.

Motions of Public Safety – Vice Chairman Brereton:

(D) Motion to authorize the Belvidere Police Department to apply for the COSSAP grant with the Boone County Behavioral Health Task Force spearheaded by the Boone County Health Department.

(11) Adjournment:

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
MINUTES

Date: May 4, 2020

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois  
at 7:00 p.m.

Call to order by Mayor Chamberlain.

(1) Roll Call: Present: D. Arevalo, R. Brereton (by teleconference), G. Crawford (by teleconference), W. Frank, M. Freeman (by teleconference), M. McGee (by teleconference), T. Porter (by teleconference), T. Ratcliffe (by teleconference), D. Snow (by teleconference), and C. Stevens.

Absent: None.

Other staff members in attendance:

Budget and Finance Director Becky Tobin, Director of Buildings Kip Countryman,  
Public Works Director Brent Anderson, Community Development Planner Gina  
DelRose, Fire Chief Al Hyser, Police Chief Shane Woody, City Attorney Mike Drella  
and City Clerk Sarah Turnipseed.

(2) Pledge of Allegiance:

Invocation:

(3) Public Comment:

(A) Comment was read from Jeremy Martin concerning allowing backyard chickens.

(B) Comments were read from the following individuals concerning completing the engineering work for the Logan Avenue Project:  
Sonny Lott with Twin Towers;  
Robert Opperman with Midland States Bank;  
Ryan Crombie with JA Hospitality & Gaming, LLC.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of April 20, 2020; as presented.

Motion by Ald. Arevalo, 2<sup>nd</sup> by Ald. Stevens to approve the minutes of the regular meeting of the Belvidere City Council of April 20, 2020. Roll Call Vote: 10/0 in favor.

Belvidere City Council  
May 4, 2020

Ayes: Arevalo, Brereton, Crawford, Frank, Freeman, McGee, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(A) Mayor Chamberlain read the Economic Development Week Proclamation.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Minutes of Committee of the Whole – Public Safety and Finance and Personnel of April 27, 2020.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. Arevalo to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of April 27, 2020. Roll Call Vote: 10/0 in favor. Ayes: Brereton, Crawford, Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens and Arevalo. Nays: None. Motion carried.

(9) Unfinished Business:

(A) Ord. #490H – 2<sup>nd</sup> Reading: An Ordinance Amending Chapter 22, and Appendix A of the City of Belvidere Municipal Code.

Motion by Ald. Arevalo, 2<sup>nd</sup> by Ald. Frank to pass Ordinance #490H. Roll Call Vote: 10/0 in favor. Ayes: Crawford, Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo and Brereton. Nays: None. Motion carried.

(B) Ord. #491H – 2<sup>nd</sup> Reading: An Ordinance Amending Appendix A, Fees, of the City of Belvidere Municipal Code.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. Arevalo to pass Ordinance #491H. Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton and Crawford. Nays: None. Motion carried.

(10) New Business:

Motions forwarded from Committee of the Whole – Public Safety and Finance and Personnel of March 23, 2020.

(A) Motion to approve the proposal from Arc Design Resources, in an amount not-to-exceed \$50,000.00, to complete the Phase 2 Design Engineering for the Logan Avenue Rehabilitation Project. This work will be paid for from the proceeds of the local motor fuel tax.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Frank to amend as recommended by the director of Public Works that this work will be paid for from the Rebuild Illinois Bond Fund Grant from IDOT. Roll Call Vote 10/0 in favor. Ayes: Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford and Frank. Nays: None. Motion carried as amended.

Motion to approve the proposal from Arc Design Resources, in an amount not-to-exceed \$50,000.00, to complete the Phase 2 Design Engineering for the Logan Avenue Rehabilitation Project. This work will be paid for from the Rebuild Illinois Bond Fund Grant from IDOT. Roll Call Vote 10/0 in favor. Ayes: McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford, Frank and Freeman. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety and Finance and Personnel of April 27, 2020.

- (A) Motion to approve the renewal of the XRY software license. The cost is not to exceed \$3,250.00 and will be paid from line item #01-5-210-6020. Roll Call Vote: 10/0 in favor. Ayes: Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford, Frank, Freeman and McGee. Nays: None. Motion carried.
- (B) Motion to approve the proposal from Alexis Fire Equipment for the purchase of one Rapid Response Fire/Rescue Unit at a cost of \$180,332. This purchase will be financed through Public Safety Impact Fees (\$73,172) with the balance (\$107,220) coming from FY 21 Capital Fund. Roll Call Vote: 9/1 in favor. Ayes: Ratcliffe, Snow, Stevens, Arevalo, Brereton, Crawford, Frank, McGee and Porter. Nays: Freeman. Motion carried.
- (C) Motion to approve the vacation carryover of 5 Shifts for Firefighter Hendrickson and 1 Shift for Firefighter Scarpetta. Roll Call Vote 10/0 in favor. Ayes: Snow, Stevens, Arevalo, Brereton, Crawford, Frank, Freeman, McGee, Porter and Ratcliffe. Nays: None. Motion carried.
- (D) Motion to approve the Special Use Extension Request for 1930-1960 Chrysler Drive. Roll Call Vote: 10/0 in favor. Ayes: Stevens, Arevalo, Brereton, Crawford, Frank, Freeman, McGee, Porter, Ratcliffe and Snow. Nays: None. Motion carried.

Belvidere City Council

May 4, 2020

(11) Adjournment:

Motion by Ald. Arevalo, 2<sup>nd</sup> by Ald. Crawford to adjourn meeting at 7:56p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Bills Payable Summary  
DATE OF PAYABLES

May 18, 2020

General Fund	\$1,301,625.06
Envision Healthcare (JE)	\$13,329.62

Special Funds:

Farmington Ponds SSA#2	\$4,764.92
Farmington Ponds SSA#3	\$2,739.14
Capital	\$91,867.68

Total General & Special Funds:	\$1,414,326.42
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Water & Sewer:	\$427,298.30
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Total of all Funds	\$1,841,624.72
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*City of Belvidere ~ Illinois*  
**CLAIM VOUCHER**

**Claim Voucher #** \_\_\_\_\_ **Date:** 4/29/20

**Invoice/Acct.#** Journal Entries **City of Belvidere**  
401 Whitney Blvd.  
Belvidere, IL 61008

**Payable to:** Envision Healthcare **Tax ID #E9998-8658-07**

\_\_\_\_\_

\_\_\_\_\_

Line Item	EXPLANATION OF EXPENDITURE	AMOUNT
110-5130	Retirees - Medical Claims	\$2,523.36
210-5130	Police - Medical Claims	\$4,197.29
220-5130	Fire- Medical Claims	\$728.78
	<b>TOTAL</b>	<b>\$7,449.43</b>

*ST* 4/29/20 **Initial /Date**

**SUBMITTED BY:** Sarah Turnipseed

**DEPARTMENT:** City Clerk's Office

**APPROVAL BY MAYOR:** \_\_\_\_\_

**Requesting Department Use Only**

Require Manual Check By: \_\_\_\_\_

Reason: \_\_\_\_\_

**Finance Department Use Only**

Manual Check Approval: \_\_\_\_\_

Date: \_\_\_\_\_

*City of Belvidere ~ Illinois*  
**CLAIM VOUCHER**

**Claim Voucher #** \_\_\_\_\_ **Date:** 4/16/20  
**Invoice/Acct.#** Journal Entries **City of Belvidere**  
**Payable to:** Envision Healthcare **401 Whitney Blvd.**  
**Belvidere, IL 61008**  
**Tax ID #E9998-8658-07**

Line Item	EXPLANATION OF EXPENDITURE	AMOUNT
110-5131	Administration - Dental Claims	\$0.00
110-5130	Administration - Medical Claims	\$678.30
110-5130	Retirees - Medical Claims	\$205.32
110-5131	Retirees - Dental Claims	\$0.00
110-5130	Retiree Refund on Claim	-\$346.07
210-5130	Police - Medical Claims	\$3,852.24
210-5131	Police - Dental Claims	\$415.51
220-5130	Fire- Medical Claims	\$1,217.42
220-5131	Fire- Dental Claims	\$0.00
220-5130	Fire Voided Claims	-\$2,056.52
230-5130	Community Development - Medical Claims	\$1,913.99
230-5131	Community Development - Dental Claims	\$0.00
	<b>TOTAL</b>	\$5,880.19

*ST 4-16-20* Initial /Date

**SUBMITTED BY:** Sarah Turnipseed  
**DEPARTMENT:** City Clerk's Office  
**APPROVAL BY MAYOR:** \_\_\_\_\_

**Requesting Department Use Only**

Require Manual Check By: \_\_\_\_\_  
 Reason: \_\_\_\_\_

**Finance Department Use Only**

Manual Check Approval: \_\_\_\_\_  
 Date: \_\_\_\_\_

Police Department Overtime April 2020

<b>Payroll Name</b>	<b>Pay Date</b>	<b>Overtime Hours Total</b>	<b>Overtime Earnings Total</b>
Ball, Michael H	04/03/2020	6.00	\$382.69
Berillo, Ethan C	04/03/2020	6.00	\$291.19
Bird, David M	04/03/2020	6.00	\$341.69
Bird, David M	04/17/2020	3.00	\$170.84
Danielak, Joseph W	04/03/2020	9.00	\$387.14
Delavan, Thomas S	04/03/2020	6.50	\$370.16
Derry, Paul D	04/03/2020	6.00	\$341.69
Garcia, Christopher R	04/03/2020	6.00	\$258.09
Kaplan, Jonathan M	04/03/2020	1.00	\$56.95
Kirk, Julie A	04/03/2020	14.00	\$797.27
Korn, Matthew D	04/03/2020	18.00	\$774.28
Kozlowski, Robert E	04/03/2020	14.50	\$825.74
Kozlowski, Robert E	04/17/2020	8.00	\$455.58
Mears, Adam M	04/03/2020	6.00	\$258.09
Parker, Brandon C	04/03/2020	2.00	\$113.90
Parker, Brandon C	04/17/2020	19.00	\$1,082.01
Reese, Zachary C	04/17/2020	15.00	\$697.89
Schutz, Julie	04/03/2020	2.00	\$113.90
Schutz, Julie	04/17/2020	6.00	\$341.69
Schwartz, Michelle	04/03/2020	5.50	\$313.21
Schwartz, Michelle	04/17/2020	6.00	\$341.69
Smaha, Daniel S	04/03/2020	7.00	\$446.47
Zapf, Richard M	04/03/2020	6.00	\$291.19

178.50 \$9,453.35

**FIRE DEPARTMENT OVERTIME REPORT APRIL 2020**

<b>Payroll Name</b>	<b>Pay Date</b>	<b>Overtime Hours Total</b>	<b>Overtime Earnings Total</b>
Beck, Mark E	04/03/2020	23.75	\$939.13
Beck, Mark E	04/17/2020	6.50	\$257.03
Burdick, David	04/03/2020	2.00	\$94.90
Burdick, David	04/17/2020	4.25	\$201.67
Cunningham, Chad	04/03/2020	24.00	\$1,091.38
Cunningham, Chad	04/17/2020	24.00	\$1,091.38
Drall, Daniel C	04/03/2020	10.00	\$395.42
Drall, Daniel C	04/17/2020	16.00	\$632.68
Erber, Joseph D	04/03/2020	13.25	\$384.10
Heiser, Bradley D	04/03/2020	5.00	\$164.29
Letourneau, Christopher R	04/03/2020	4.75	\$214.94
Letourneau, Christopher R	04/17/2020	14.00	\$633.52
Oates, Joshua	04/03/2020	5.00	\$195.77
Pavlatos, Gregory R	04/03/2020	.50	\$17.29
Tangye, Travis N	04/17/2020	11.00	\$363.22
Thornton, Nicolas J	04/03/2020	2.00	\$79.08
Thornton, Nicolas J	04/17/2020	10.50	\$415.20
Vaughan, Jeffery C	04/03/2020	.25	\$9.89
Zumbragel, Mark	04/03/2020	24.00	\$1,138.83
Zumbragel, Mark	04/17/2020	24.00	\$1,138.83
		224.75	\$9,458.55

# BELVIDERE

## Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

### April 2020 Monthly Report

Number	Project	Description	Processed
<b>Belvidere Projects</b>			
0	Cases: April	None	
1	Cases: May	Southtown Ventures, LLC, SU, 435 Southtowne Drive	2/28/2020
2	Annexation	Plote, 4654 Townhall Road Plote, Irene Rd and US Route 20	
0	Temporary Uses	None	
2	Site Plans (New/Revised)	1922 Gateway Center Dr., Starbucks 365 W. Locust Street, Doty Park	4/1/2020 4/1/2020
0	Final Inspection	None	
0	Downtown Overlay Review	None	
0	<b>Prepared Zoning Verification Letters</b>	None	
0	<b>Issued Address Letters</b>	None	
	Belvidere Historic Preservation Commission	The Commission met in April and awarded two Property Maintenance Grants totaling \$4,000 to help property owners with exterior repairs. Required reporting and communciation regarding the survey grant has continued.	
	Heritage Days	Staff continues to communicate regarding Heritage Days and alternatives due to COVID-19	
	Hometown Christmas Buchanan Street Strolls	None Staff continues to communicate with vendors, musical acts and sponsors for the 2020 Strolls season. Due to COVID-19, the Strolls season is being altered.	
<b>Poplar Grove Projects</b>			
1	Cases: April	Howe, SU, 290 E Park Street	3/19/2019
0	Cases: May	None	
0	<b>Issued Address Letters</b>	None	
1	<b>Prepared Zoning Verification Letters</b>	102/104 W. Edson Street	4/2/2020

## Planning Monthly Report Cont.

### Scanned Plats: E-mail, Print and/or Burn

- 0 Recorder's Office
- 0 Other Department
- 0 General Public

Staff continues to provide Census informaton to those requesting data and community outreach materials. Staff placed an ad in the Boone County Shopper, reached out to the local food banks and senior housing centers, ordered a banner to be displayed and created material to be handed out at General Mills Park. Staff continues to submit required documents and monthly reports in relation to the IDHS grant.

### Census

### Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

\* Staff assisted the Boone County Conservation District with a grant application

\*\* Staff reviewed a partial draft of the comprehensive plan



# City of Belvidere

## Building Department Revenues

April 2020



Total Permits Issued	60	
Total Value of Construction		\$1,151,198.00
	# of Permits	
Building Fees	55	\$7,939.23
Electric Permit Fees	10	\$480.00
Plumbing Permit Fees	1	\$65.00
HVAC Permit Fees	1	\$60.00
Insulation Permit Fees	0	\$0.00
Plan Review Fees	1	\$1,752.11
Zoning Review Fees	14	\$140.00
Pool Permit Fees	0	\$0.00
Sign Permit Fees	0	\$0.00
Fence Permit Fees	13	\$195.00
SW, DW, & GR Fees	5	\$315.00
Reinspection/Misc	0	\$0.00
Total Permit Income		\$10,946.34
Enterprize Zone Discount	1	\$5,256.34
Total Permit Fees		\$16,202.68
<b>Break Down of Commercial vs. Residential Income</b>		
Commercial / Industrial Income	9	\$5,821.34
Residential Income	51	\$5,125.00
		<b>Value</b>
Multi Family	0	\$0.00
Single Family Residence	0	\$0.00
Commercial / Industrial	8	\$818,691.00
Other Residential	51	\$332,507.00

April 2020 Building Permits Report

Permit #	Date	Street #	St	City	Zone	Value	Construction Type	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	ISC Fee	Review Fee	Zoning Fee	Sign Fee	Fence Fee	SWD Fee	Permit Amount Paid	Ex-Division	Total Fee	Total Deposit
2020-0116	3/31/20	922	Juber St	SR6	SR6	\$2,000.00	emerge sewer	\$25.00										\$25.00		\$25.00	\$25.00
2020-0117	3/31/20	1919	Wycliffe St	SR4	SR4	\$1,500.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0119	3/31/20	1731	Huntington Ct	SR4	SR4	\$4,300.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0120	3/31/20	921	Boone St	SR6	SR6	\$7,500.00	tear-off reroof	\$155.00										\$155.00		\$155.00	\$155.00
2020-0068	4/1/20	915	Jefferson St	SR6	SR6	\$11,988.00	solar panels	\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
2020-0127	4/2/20	203	Logan Ave	CB	CB	\$0.00	repair plumbing	\$25.00		\$65.00								\$90.00		\$90.00	\$90.00
2020-0107	4/1/20	530	Carperter St	SR6	SR6	\$16,800.00	solar panels	\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
2020-0124	4/1/20	1959	Burnett Dr	SR4	SR4	\$25,134.00	solar panels	\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
2020-0134	4/3/20	1949	State St	GB	GB	\$5,000.00	demo int space	\$180.00										\$180.00		\$180.00	\$180.00
2020-0125	4/6/20	2404	Westfield	SR4	SR4	\$6,000.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0137	4/6/20	817	Main St	SR6	SR6	\$5,700.00	tear-off reroof	\$125.00										\$125.00		\$125.00	\$125.00
2020-0145	4/7/20	513	Ruebernd Rd	SR4	SR4	\$2,000.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0147	4/7/20	203	Logan Ave	CB	CB	\$4,700.00	replace furnace	\$25.00		\$60.00								\$85.00		\$85.00	\$85.00
2020-0148	4/7/20	1828	11th Ave	SR6	SR6	\$6,600.00	tear-off reroof	\$140.00										\$140.00		\$140.00	\$140.00
2020-0149	4/7/20	2033	LeFayette Dr	SR4	SR4	\$11,780.00	solar panels	\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
2020-0151	4/7/20	2035	Bridgewater Dr	SR4	SR4	\$4,000.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0153	4/8/20	206	Ruebernd Ct	TR7	TR7	\$2,000.00	deck	\$65.00										\$65.00		\$65.00	\$65.00
2020-0152	4/8/20	520	Calgary Way	SR4	SR4	\$4,000.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0159	4/13/20	2734	May St	SR6	SR6	\$11,968.00	solar panels	\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
2020-0108	4/13/20	2820	Clmas Ford	SR4	SR4	\$12,672.00	solar panels	\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
2020-0163	4/14/20	523	8th St	SR6	SR6	\$2,000.00	concrete patio	\$65.00										\$65.00		\$65.00	\$65.00
2020-0164	4/14/20	600	Calgary Way	SR4	SR4	\$2,800.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0165	4/14/20	422	Parsons Ct	SR4	SR4	\$11,700.00	tear-off reroof	\$215.00										\$215.00		\$215.00	\$215.00
2020-0167	4/14/20	919	Kilwaukee St	SR6	SR6	\$2,800.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0188	4/14/20	701	Main St	SR6	SR6	\$3,500.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0169	4/15/20	704	Main St	CB	CB	\$2,325.00	elect uppr	\$25.00	\$55.00									\$80.00		\$80.00	\$80.00
2020-0150	4/16/20	901	Pearl St	SR6	SR6	\$10,000.00	tear-off reroof	\$185.00										\$185.00		\$185.00	\$185.00
2020-0173	4/17/20	922	Carwell St	SR6	SR6	\$4,200.00	sliding	\$110.00										\$110.00		\$110.00	\$110.00
2020-0171	4/20/20	2315	Huntington Dr	SR4	SR4	\$6,300.00	tear-off reroof	\$140.00										\$140.00		\$140.00	\$140.00
2020-0176	4/20/20	2811	Chies Ford	SR4	SR4	\$7,290.00	solar panels	\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
2020-0177	4/21/20	524	Harrison St	SR6	SR6	\$250.00	fence	\$25.00						\$10.00				\$50.00		\$50.00	\$50.00
2020-0180	4/20/20	4120	Brookstone Ln	SR4	SR4	\$2,800.00	drive w approach	\$50.00										\$50.00		\$50.00	\$50.00
2020-0181	4/21/20	4110	Brookstone Ln	SR4	SR4	\$2,300.00	drive w approach	\$60.00										\$60.00		\$60.00	\$60.00



April 2020 Building Permits Report

Permit #	Date	Street #	Address	Zone	Vehicle	Construction Type	Building Fee	Electric Fee	Painting Fee	KVAC Fee	RC Fee	Rightway Fee	zoning Fee	Signage	Fence Fee	SWW/Utility Fee	Amount Paid	Est. Amount	Over Fee	Total Deposit
2020-0184	4/21/20	1098	Cassell St	S86		drive & paver patio	\$4,300.00													
2020-0189	4/21/20	313	Perry St	S86		tear-off roof/ garage	\$65.00													
2020-0190	4/21/20	311	W Perry St	S86		windows	\$65.00													
2020-0188	4/22/20	605	Weatherford Dr	S86		drive w approach	\$65.00													
2020-0192	4/21/20	406	Highland St	S86		det deck	\$65.00													
2020-0193	4/23/20	722	Whitney Blvd	S86		tear-off roof	\$155.00													
2020-0196	4/23/20	1725	Cloverdale Way	S84		fence	\$25.00													
2020-0201	4/24/20	1415	Dawngate Dr	S84		fence	\$25.00													
2020-0073	4/27/20	915	Pleasant St	G1		condenser/hvac	\$3,504.23													
2020-0199	4/28/20	615	Main St	S86		2 porches	\$160.00													
2020-0202	4/24/20	1780	Chenney Ct	S84		fence	\$25.00													
2020-0204	4/28/20	1204	Logan Ave	I		EDPM roof	\$86,557.00													
2020-0170	4/27/20	901	Pearl St	S86		solar panels	\$8,514.00													
2020-0205	4/28/20	601	Main St	I		EDPM roof	\$29,764.00													
2020-0206	4/27/20	1316	Rth Ave	S86		sliding	\$245.00													
2020-0212	4/27/20	937	Winland St	S86		tear-off roof	\$110.00													
2020-0211	4/27/20	930	Nettie St	S86		tear-off roof	\$125.00													
2020-0216	4/28/20	2817	Francis St	S86		tear-off roof	\$200.00													
2020-0175	4/29/20	336	Carpenter St	S86		patio door	\$95.00													
2020-0213	4/29/20	330	Brocket Tr	S84		drive w approach	\$8,500.00													
2020-0215	4/29/20	404	Club Ct	M88L		bar roof	\$65.00													
2020-0218	4/29/20	931	Barcroft Pl	S86		tear-off roof	\$95.00													
2020-0220	4/29/20	1224	Balfic Mill Dr	S84		tear-off roof	\$185.00													
2020-0214	4/29/20	515	Mullen St	S86		rebuild gar fire	\$185.00													
2020-0225	4/30/20	1341	Warren Ave	S86		tear-off roof	\$155.00													
2020-0226	4/30/20	411	Wedgewood Ln	S86		tear-off roof	\$140.00													
2020-0222	4/29/20	618	2nd St	S86		tear-off roof & siding	\$320.00													
-50							\$7,999.23	\$480.00	\$65.00	\$60.00	\$0.00	\$1,752.11	\$140.00	\$0.00	\$195.00	\$315.00	\$10,946.34	\$5,256.34	\$16,202.68	\$10,946.34

Commercial Permits April 2020

Permit	Date	#	Dir	Street Name	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	Review	Zone	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee	Total Dep
2020-0122	04/02/20	203		Logan Ave	CB	\$0.00	repair plumbing	\$25.00										\$90.00		\$90.00	\$90.00
2020-0134	04/03/20	1943	N	State St	GB	\$5,000.00	demo hit space	\$180.00		\$65.00								\$180.00		\$180.00	\$180.00
2020-0147	04/07/20	203		Logan Ave	CB	\$4,700.00	replace furnace	\$25.00			\$60.00							\$65.00		\$65.00	\$65.00
2020-0159	04/08/20	206		Riverbend Ct	TR7	\$2,000.00	deck	\$65.00										\$65.00		\$65.00	\$65.00
2020-0169	04/15/20	704	S	Main St	CB	\$1,325.00	elect work	\$25.00	\$55.00									\$80.00		\$80.00	\$80.00
2020-0073	04/17/20	915	E	Pleasant St	GI	\$686,345.00	condenser/hvac	\$3,504.23					\$1,752.11					\$5,256.34		\$10,512.68	\$5,256.34
2020-0204	04/28/20	1204		Logan Ave	I	\$86,557.00	EDPM roof	\$0.00										\$0.00		\$0.00	\$0.00
2020-0205	04/28/20	601	N	Main St	I	\$29,764.00	EDPM roof	\$0.00										\$0.00		\$0.00	\$0.00
2020-0215	04/29/20	404		Club Ct	MAR8	\$2,000.00	br roof	\$65.00										\$65.00		\$65.00	\$65.00
<b>9</b>						<b>\$818,691.00</b>		<b>\$3,899.23</b>	<b>\$55.00</b>	<b>\$65.00</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$1,752.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,821.34</b>	<b>\$5,256.34</b>	<b>\$11,077.68</b>	<b>\$5,821.34</b>

Enterprise Zone Discount Report April 2020

Permit #	Date	NO	DIR	STREET	ZONE	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	REVV	Zong	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee	Total Dep
Z020-0073	04/27/20	915	E	Pleasant St	GI	\$686,345.00	condenser/ivac	\$3,504.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.11	\$0.00	\$0.00	\$0.00	\$0.00	\$5,256.34	\$5,256.34	\$10,512.68	\$5,256.34
2						\$686,345.00		\$3,504.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.11	\$0.00	\$0.00	\$0.00	\$0.00	\$5,256.34	\$5,256.34	\$10,512.68	\$5,256.34

Residential Permits April 2020

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BUDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
2020-0116	03/31/20	922		Julien St	SR6	\$2,000.00	emerg sewer	\$25.00						\$10.00	\$15.00		\$25.00	\$25.00
2020-0117	03/31/20	1919		Wycliffe St	SR4	\$1,500.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0119	03/31/20	1731		Huntington St	SR4	\$4,300.00	fence	\$25.00						\$10.00	\$15.00		\$155.00	\$155.00
2020-0120	03/31/20	921	W	Boone St	SR6	\$7,500.00	tear-off reeroof	\$155.00									\$155.00	\$155.00
2020-0068	04/01/20	915		Jefferson St	SR6	\$11,968.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
2020-0107	04/01/20	530		Carperter St	SR6	\$16,800.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
2020-0124	04/01/20	1959		Burnett Dr	SR4	\$25,134.00	solar panels	\$25.00	\$50.00								\$50.00	\$50.00
2020-0125	04/06/20	2404		Westfield	SR4	\$6,000.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0137	04/06/20	817	N	Main St	SR6	\$5,700.00	tear-off reeroof	\$125.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0145	04/07/20	513		Riverbend Rd	SR4	\$2,000.00	fence	\$25.00						\$10.00	\$15.00		\$140.00	\$140.00
2020-0148	04/07/20	1828		11th Ave	SR6	\$6,600.00	tear-off reeroof	\$140.00									\$75.00	\$75.00
2020-0149	04/07/20	2033		Lafayette Dr	SR4	\$11,780.00	solar panels	\$25.00	\$50.00					\$10.00	\$15.00		\$50.00	\$50.00
2020-0151	04/07/20	2035		Bridgewater Dr	SR4	\$4,000.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0152	04/08/20	520		Calgary way	SR4	\$4,000.00	fence	\$25.00						\$10.00	\$15.00		\$75.00	\$75.00
2020-0159	04/13/20	2734		Mary St	SR6	\$11,968.00	solar panels	\$25.00	\$50.00								\$65.00	\$65.00
2020-0108	04/13/20	2820		Clines Ford	SR4	\$12,672.00	solar panels	\$25.00	\$50.00								\$50.00	\$50.00
2020-0163	04/14/20	523	W	8th St	SR6	\$2,000.00	concrete patio	\$65.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0164	04/14/20	600		Calgary Way	SR4	\$2,800.00	fence	\$25.00						\$10.00	\$15.00		\$215.00	\$215.00
2020-0165	04/14/20	422		Poachers Ct	SR4	\$11,700.00	tear-off reeroof	\$11.700.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0167	04/14/20	919		Kishwaukee St	SR6	\$2,800.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0168	04/14/20	701	S	Main St	SR6	\$3,500.00	fence	\$25.00						\$10.00	\$15.00		\$185.00	\$185.00
2020-0160	04/16/20	901		Pearl St	SR6	\$10,000.00	tear-off reeroof	\$185.00									\$110.00	\$110.00
2020-0173	04/17/20	922		Caswell St	SR6	\$4,200.00	sidling	\$110.00									\$140.00	\$140.00
2020-0171	04/20/20	2315		Huntington Dr	SR4	\$6,300.00	tear-off reeroof	\$140.00									\$75.00	\$75.00
2020-0176	04/20/20	2811		Clines Ford	SR4	\$7,040.00	solar panels	\$25.00	\$50.00								\$50.00	\$50.00
2020-0177	04/21/20	524	W	Harrison St	SR6	\$250.00	fence	\$25.00						\$10.00	\$15.00		\$60.00	\$60.00
2020-0180	04/20/20	4120		Brookstone Ln	SR4	\$2,500.00	drive w approach	\$60.00									\$60.00	\$60.00
2020-0181	04/21/20	4110		Brookstone Ln	SR4	\$2,300.00	drive w approach	\$60.00									\$60.00	\$60.00
2020-0184	04/21/20	1038		Caswell St	SR6	\$4,300.00	drive & paver patio	\$65.00									\$75.00	\$75.00
2020-0189	04/21/20	313	E	Perry St	SR6	\$1,500.00	tear-off reeroof garage	\$65.00									\$65.00	\$65.00
2020-0190	04/21/20	311	W	Perry St	SR6	\$1,780.00	windows	\$65.00									\$60.00	\$60.00
2020-0188	04/22/20	605		Wheatland Dr	SR6	\$3,300.00	drive w approach	\$65.00									\$155.00	\$155.00
2020-0192	04/22/20	406		Highland St	SR6	\$7,500.00	tear-off reeroof	\$155.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0193	04/23/20	722		Whitney Blvd	SR6	\$2,300.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
2020-0196	04/23/20	1725		Cloverdale Way	SR4	\$4,260.00	fence	\$25.00						\$10.00	\$15.00		\$160.00	\$160.00
2020-0201	04/24/20	1415		Dawngate Dr	SR4	\$5,000.00	2 porches	\$160.00									\$90.00	\$90.00
2020-0199	04/28/20	615	S	Main St	SR6	\$5,000.00	fence	\$160.00						\$10.00	\$15.00		\$90.00	\$90.00
2020-0202	04/24/20	1780		Chaney Ct	SR4	\$3,000.00	fence	\$25.00									\$75.00	\$75.00
2020-0170	04/27/20	901		Pearl St	SR6	\$8,514.00	solar panels	\$25.00	\$50.00								\$245.00	\$245.00
2020-0206	04/27/20	1316		8th Ave	SR6	\$13,396.00	sidling	\$245.00									\$110.00	\$110.00
2020-0212	04/27/20	937		Walnut St	SR6	\$4,800.00	tear-off reeroof	\$110.00									\$125.00	\$125.00
2020-0211	04/27/20	930		Nettle St	SR6	\$5,100.00	tear-off reeroof	\$125.00									\$200.00	\$200.00
2020-0216	04/28/20	2817		Francis St	SR6	\$10,200.00	tear-off reeroof	\$200.00									\$95.00	\$95.00
2020-0175	04/29/20	516		Carpenter St	SR6	\$3,295.00	patio door	\$95.00									\$60.00	\$60.00
2020-0213	04/29/20	330		Brocket Tr	SR4	\$8,500.00	drive w approach	\$95.00									\$185.00	\$185.00
2020-0218	04/29/20	931		Bancroft Pl	SR6	\$3,600.00	tear-off reeroof	\$185.00									\$220.00	\$220.00
2020-0220	04/29/20	1224		Baile Mill Dr	SR4	\$9,600.00	tear-off reeroof	\$185.00									\$155.00	\$155.00
2020-0214	04/29/20	515		Julien St	SR6	\$10,000.00	rebuild gar fire	\$185.00	\$25.00								\$140.00	\$140.00
2020-0225	04/30/20	1341		Warren Ave	SR6	\$7,650.00	tear-off reeroof	\$155.00									\$320.00	\$320.00
2020-0226	04/30/20	411		Wedgewood Ln	SR6	\$6,300.00	tear-off reeroof	\$140.00									\$320.00	\$320.00
2020-0222	04/29/20	618	E	2nd St	SR6	\$18,300.00	tear-off reeroof & sidling	\$320.00									\$5,125.00	\$5,125.00

April 2020 Building Department Deposit Report

DATE	BUILDG	ELECT	PLUMBG	HVAC	INSL	REWW	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPEC T/MISC	CODE ENF	ELECTR CERT	TOTAL DEP
4/11/2020	\$230.00						\$20.00		\$30.00		\$280.00		\$280.00				\$280.00
4/3/2020	\$100.00	\$150.00	\$65.00								\$315.00		\$315.00			\$300.00	\$615.00
4/6/2020	\$180.00										\$180.00		\$180.00			\$100.00	\$280.00
4/7/2020	\$150.00						\$10.00		\$15.00		\$175.00		\$175.00			\$400.00	\$175.00
4/8/2020	\$240.00	\$50.00		\$60.00			\$20.00		\$30.00		\$400.00		\$400.00			\$100.00	\$800.00
4/9/2020	\$90.00						\$10.00		\$15.00		\$115.00		\$115.00			\$150.00	\$215.00
4/13/2020	\$50.00	\$100.00									\$150.00		\$150.00			\$50.00	\$150.00
4/14/2020	\$355.00						\$30.00		\$45.00		\$430.00		\$430.00			\$50.00	\$200.00
4/15/2020	\$25.00	\$55.00									\$80.00		\$80.00			\$50.00	\$480.00
4/16/2020	\$185.00										\$185.00		\$185.00			\$50.00	\$80.00
4/17/2020	\$110.00										\$110.00		\$110.00			\$50.00	\$185.00
4/20/2020	\$320.00	\$50.00					\$10.00		\$15.00	\$195.00	\$590.00		\$590.00			\$50.00	\$160.00
4/21/2020	\$65.00									\$60.00	\$125.00		\$125.00			\$50.00	\$590.00
4/23/2020	\$180.00						\$10.00		\$15.00		\$205.00		\$205.00			\$100.00	\$175.00
4/23/2020	\$25.00						\$10.00		\$15.00		\$50.00		\$50.00			\$50.00	\$305.00
4/27/2020	\$4,394.23	\$50.00				\$1,752.11	\$10.00		\$15.00		\$6,221.34	\$5,256.34	\$11,477.68			\$200.00	\$6,421.34
4/28/2020	\$440.00									\$60.00	\$500.00		\$500.00			\$50.00	\$550.00
4/29/2020	\$800.00	\$25.00					\$10.00				\$835.00		\$835.00			\$100.00	\$935.00
4/30/2020	\$7,939.23	\$480.00	\$65.00	\$60.00	\$0.00	\$1,752.11	\$140.00	\$0.00	\$195.00	\$315.00	\$10,946.34	\$5,256.34	\$16,202.68	\$0.00	\$0.00	\$1,700.00	\$12,646.34

# Violation Report - April 2020

04/01/2020 - 04/30/2020

Case Date	Parcel Address	Assigned To	Description	Main Status
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Group: Closed

4/1/2020	1027 STRAWBERRY LN	Cara Whetsel	barrel of empty cans spilled in yard.	Closed
4/1/2020	328 W HARRISON ST	Cara Whetsel	garbage in yard. Broken table and chair behind the building.	Closed
4/1/2020	706 EAST AVE	Cara Whetsel	inop parking on grass and mattress in front yard.	Closed
4/1/2020	1115 WHITNEY BLVD	Cara Whetsel	garbage - a lot of boxes in front yard.	Closed
4/1/2020	718 EAST AVE	Cara Whetsel	inoperable vehicle parked on the grass	Closed
4/1/2020	710 WARREN AVE	Cara Whetsel	inop vehicles	Closed
4/1/2020	710 S STATE ST	Cara Whetsel	Large items at curb for many days.	Closed
4/6/2020	841 W LOCUST ST	Cara Whetsel	sign in ROW	Closed
4/6/2020	1119 WHITNEY BLVD	Cara Whetsel	mattresses & office chair in front yard.	Closed
4/13/2020	532 W BOONE ST	Cara Whetsel	garbage, exterior storage, inop RV & garbage cans	Closed

4/14/2020	1400 NETTIE ST	Cara Whetsel	1400-1430 Nettie Apts. leave their dumpsters open and throw garbage all over the back area of parking lot, especially along the fence	Closed
4/29/2020	1611 14TH AVE	Cara Whetsel	temporary fence, no permit	Closed
4/29/2020	934 WHITNEY BLVD	Cara Whetsel	Running a concrete business out of their driveway	Closed

**Group Total: 13**

**Group: In Progress**

4/1/2020	715 BAKER ST	Cara Whetsel	exterior storage, garbage, & trailer on grass.	In Progress
4/1/2020	1104 ALLEN ST	Cara Whetsel	garbage - large items	In Progress
4/1/2020	651 JULIEN ST	Cara Whetsel	inoperable vehicle	In Progress
4/1/2020	716 S STATE ST	Cara Whetsel	large items at the curb	In Progress
4/3/2020	641 CLARKSEN DR	Cara Whetsel	inoperable vehicle	In Progress
4/13/2020	122 W MENOMONIE ST	Cara Whetsel	inoperable vehicles, parking on grass, lots of garbage in yard, 2 trailers, auto mechanic in SR-6	In Progress

4/16/2020	406 OAK ST	Cara Whetsel	garbage (pile of dog feces), drainage, shed in disrepair, inop vehicle	In Progress
4/16/2020	404 Greenview	Cara Whetsel	There are upwards of 15 cats in this home, sometimes more. Animal Control has been notified as well	In Progress
4/16/2020	609 GARDNER ST	Cara Whetsel	Garbage not being picked up by garbage company, for 2 weeks/ also, 2 cars inoperable and untagged in driveway, with garbage being hidden in the cars also.	In Progress
4/21/2020	920 MAPLE AVE	Cara Whetsel	garbage, paver-stones on DW, & porch in disrepair	In Progress
4/21/2020	1523 10TH AVE	Cara Whetsel	garbage, outdoor storage, fence in disrepair, graffiti, inop boat on grass.	In Progress
4/21/2020	1221 OAKLEY ST	Cara Whetsel	Bed bugs & trash inside home and in yard.	In Progress



4/23/2020	522 W HARRISON ST	Cara Whetsel	outdoor storage & garbage (tires & old building materials)	In Progress
4/23/2020	621 W 8TH ST	Cara Whetsel	fence in disrepair	In Progress
4/24/2020	2150 N STATE ST	Cara Whetsel	garbage, broken hot tub, outdoor storage House is in foreclosure, next court date 5-26-20	In Progress
4/29/2020	4198 HUBBARD TRL	Cara Whetsel	camper in the front yard	In Progress

**Group Total: 16**

**Group: Ticketed**

4/1/2020	702 W LOCUST ST	Cara Whetsel	garbage - a lot of old broken furniture and other rubbish outside	Ticketed

**Group Total: 1**

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**Total Records: 30**

# ADVANCED SEARCH RESULTS

Select View ▾

Selected	Case Date	Property Address	Description	Re-Inspect Date	NEW	Assigned To	Status	Edit/View
<input type="checkbox"/>	05/07/2020	1300 ILES AVE	Lawn has not been mowed yet this year.	05/14/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/29/2020	4198 HUBBARD TRL	camper in the front yard	04/28/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/24/2020	2150 N STATE ST	garbage, broken hot tub, outdoor storage House is in foreclosure, next court date 5-26-20	05/09/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/23/2020	522 W HARRISON ST	outdoor storage & garbage (tires & old building materials)	05/06/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/23/2020	621 W 8TH ST	fence in disrepair	05/29/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/21/2020	920 MAPLE AVE	garbage, paver-stones on DW, & porch in disrepair	05/02/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/21/2020	1523 10TH AVE	garbage, outdoor storage, fence in disrepair, graffiti, inop boat on grass.	05/02/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/21/2020	1221 OAKLEY ST	Bed bugs & trash inside home and in yard.	05/16/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/16/2020	406 OAK ST	garbage (pile of dog feces), drainage, shed in disrepair, inop vehicle	05/13/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	04/16/2020	404 Greenview	There are upwards of 15 cats in this home, sometimes more. Animal Control has been notified as well.	04/23/2020		Cara Whetsel	In Progress	

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Status	Edit/View
<input type="checkbox"/>	04/16/2020	609 GARDNER ST	Garbage not being picked up by garbage company, for 2 weeks/ also, 2 cars inoperable and untagged in driveway, with garbage being hidden in the cars also.	05/09/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/13/2020	122 W MENOMONIE ST	inoperable vehicles, parking on grass, lots of garbage in yard, 2 trailers, auto mechanic in SR-6	04/30/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/03/2020	641 CLARKSEN DR	inoperable vehicle	04/23/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	702 W LOCUST ST	garbage - a lot of old broken furniture and other rubbish outside	04/10/2020	Cara Whetsel	Ticketed	
<input type="checkbox"/>	04/01/2020	715 BAKER ST	exterior storage, garbage, & trailer on grass.	04/13/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	1104 ALLEN ST	garbage - large items	04/13/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	651 JULIEN ST	inoperable vehicle	04/13/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	04/01/2020	716 S STATE ST	large items at the curb	04/13/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/31/2020	721 S MAIN ST	garbage on porch and driveway	04/07/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/31/2020	527 W LINCOLN AVE	garbage, window & door frames in disrepair, holes in exterior walls, broken glass in some windows.	04/02/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/30/2020	1155 W JACKSON ST	Building something on his roof, no permit visible, going on for years, lots of trash and cars.	04/23/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/18/2020	646 JULIEN ST	inop in driveway	04/10/2020	Cara Whetsel	Ticketed	

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Status	Edit/View
<input type="checkbox"/>	03/17/2020	1039 UNION AVE	garbage - repeat offender	04/10/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	03/05/2020	704 E PLEASANT ST	inside of house is in bad shape. hoarding, garbage, animal feces...	05/06/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	02/24/2020	514 S STATE ST	exterior storage not permitted in CB zoning. garbage out of trash can and rubbish behind the building.	04/10/2020	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/24/2020	309 LYNNE LN	This home has been empty for more than a year or more. Many raccoons are living in the collapsed soffitt, near the porch railing.	05/02/2020	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/17/2020	1214 W 4TH ST	inoperable vehicle, exterior storage in front yard, & garbage cans left by street for days.	04/10/2020	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/12/2020	812 BLISS ST	Motorhome in driveway with someone living in & parked in grass. Also unlicensed car parked in driveway.	02/27/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	02/10/2020	615 FLORENCE CT	Fence has broken & leaning panels	03/11/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	02/06/2020	1943 N STATE ST	storage of trailers, construction equipment, inoperable semi parked in the lot.	03/04/2020	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/06/2020	1532 S STATE ST	inoperable vehicle parked in the grass in the front yard.	03/09/2020	Cara Whetsel	In Progress	
<input type="checkbox"/>	02/06/2020	332 OAK ST	inoperable vehicle parked in the grass	02/27/2020	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/06/2020	809 LOGAN AVE	pile of old rolls of carpet, plastic garbage bags & old boxes filled with garbage. * Garbage is being stored in the back of a truck and now MORE garbage is out on the property.	04/10/2020	Cara Whetsel	Ticketed	
<input type="checkbox"/>	02/06/2020	310 WARREN AVE	garbage, scrap metal, illegal scrap business	02/27/2020	Cara Whetsel	Ticketed	

Selected	Case Date	Property Address	Description	Re-Inspect Date	NEW	Assigned To	Status	Edit/View
<input type="checkbox"/>	01/24/2020	928 JULIEN ST	roof on shed is caving in	06/02/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	12/12/2019	1203 VAN BUREN ST	garbage all over exterior property. Bad urine smell coming from in the house. NEW VIOLATIONS as of 2-24-20 new fence w/o permit & in disrepair. garbage all over property & too much outdoor storage.	03/17/2020		Cara Whetsel	In Progress	
<input type="checkbox"/>	12/09/2019	309 E MADISON ST	back deck in a very bad state of disrepair, garbage all over, broken windows, parking in ROW	12/17/2019		Cara Whetsel	In Progress	
<input type="checkbox"/>	11/27/2019	1007 LOGAN AVE	Property Maintenance - Weeds, Vehicles-inoperable and parking on grass, Trash, Gutters, Trailers and Address	12/27/2019		Craig Wilcox	In Progress	
<input type="checkbox"/>	10/30/2019	1202 S STATE ST	garbage, outdoor storage, scrap business, parking in grass	03/06/2020		Cara Whetsel	Ticketed	
<input type="checkbox"/>	10/09/2019	1800 CLOVERDALE WAY	inop golf cart (rv), tall weeds, broken fence, pool w/o permit, shed with tarped roof.	03/31/2020		Cara Whetsel	Ticketed	
<input type="checkbox"/>	10/08/2019	1005 MCKINLEY AVE	Vacant property - lots of over growth of underbrush and weeds, falling structures, broken doors, broken beams, a lot of dangerous rubbish - broken building materials	10/23/2019		Cara Whetsel	In Progress	
<input type="checkbox"/>	10/01/2019	316 N MAIN ST	Exterior Staircase w/o Permit	10/08/2019		Craig Wilcox	In Progress	
<input type="checkbox"/>	09/24/2019	911 LOGAN AVE	Numerous interior Property Maintenance violations, inop vehicles, possible vehicle repair business, garbage, tall grass	10/01/2019		Cara Whetsel	In Progress	
<input type="checkbox"/>	09/24/2019	907 LOGAN AVE	Tall grass,garbage, inops, vehicle repair business	10/24/2019		Cara Whetsel	In Progress	
<input type="checkbox"/>	09/20/2019	951 W PERRY ST	outdoor storage, garbage, weeds and underbrush	10/02/2019		Cara Whetsel	In Progress	
<input type="checkbox"/>	09/20/2019	617 E LOCUST ST	interior wall/ceiling holes, exterior wall/roof holes, porches & stairs & handrails in disrepair, tall grass, mold, rodents, no smoke detectors, no CO detectors	10/21/2019		Cara Whetsel	In Progress	

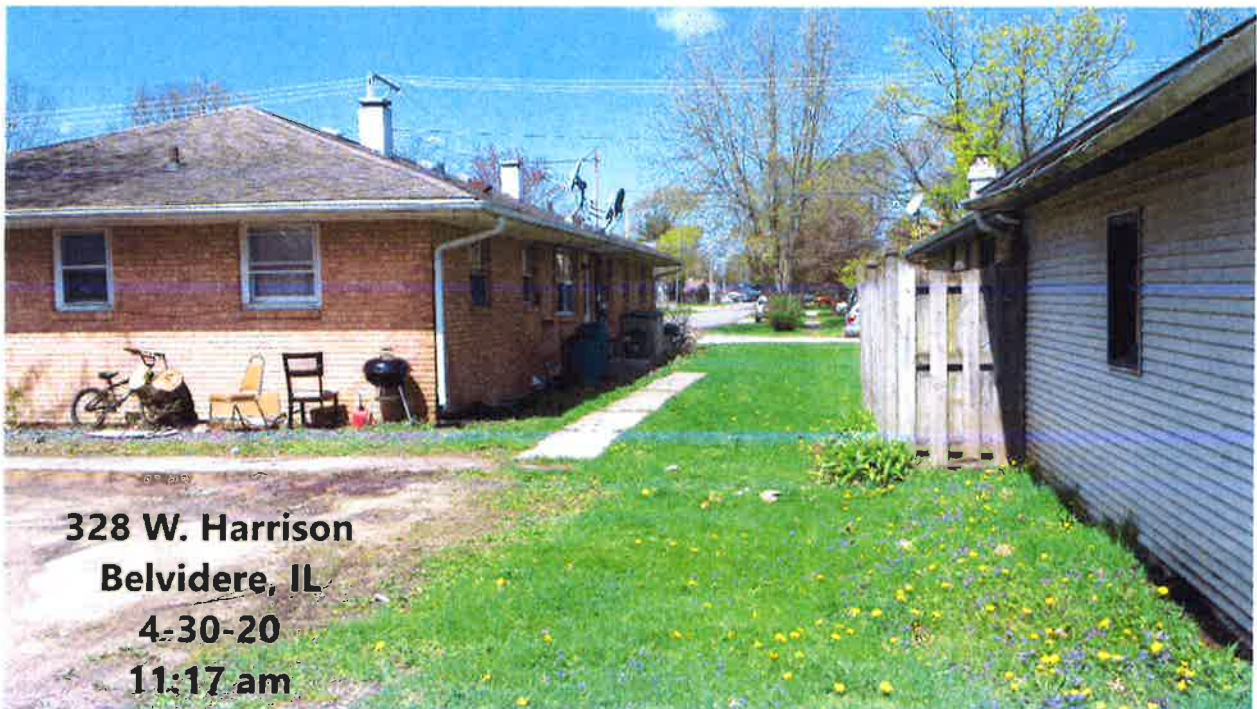
Selected	Case Date	Property Address	Description	Re-Inspect Date	NEW	Assigned To	Status	Edit/View
<input type="checkbox"/>	09/19/2019	1031 GARFIELD AVE	Garage roof collapsing, animals live in it, falling into next yard	09/26/2019		Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	407 W MADISON ST	Vacant pty, animals live inside	09/26/2019		Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	226 N STATE ST	Brick & mortar at roofline in disrepair	09/26/2019		Cara Whetsel	In Progress	
<input type="checkbox"/>	09/19/2019	615 S MAIN ST	Porches in disrepair	09/26/2019		Cara Whetsel	In Progress	
<input type="checkbox"/>	09/19/2019	921 WHITNEY BLVD	Garage & fence disrepair, trash, weeds	05/08/2020		Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	1000 NETTIE ST	Stairway on porch in disrepair	09/26/2019		Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	407 ALLEN ST	Porch & stairway in disrepair	09/26/2019		Cara Whetsel	In Court	
<input type="checkbox"/>	09/19/2019	1200 COLUMBIA AVE	Tall grass, trash, storage trailer	09/26/2019		Cara Whetsel	In Progress	
<input type="checkbox"/>	09/19/2019	1422 WHITNEY BLVD	Trash piled in carport & broken garage door	02/27/2020		Cara Whetsel	Ticketed	

# 328 W. HARRISON

BEFORE



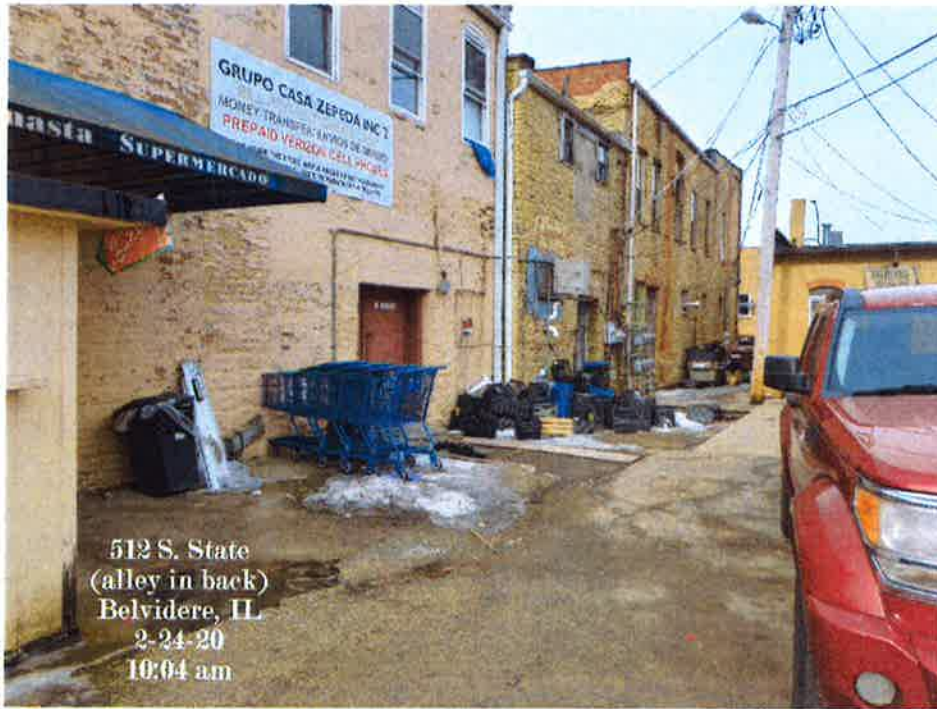
AFTER





# 512 S. STATE (ALLEY)

BEFORE



AFTER





# 604 JULIEN

BEFORE



AFTER



# 632 W. 7<sup>TH</sup> ST. (CHICKENS)

BEFORE



AFTER





# 706 EAST AVE.

BEFORE

706 East Ave.  
Belvidere, IL  
3-24-20  
9:06 am



AFTER





# 710 WARREN AVE. (ALLEY)

BEFORE



AFTER





# 718 EAST AVE.

BEFORE



AFTER





# 1027 STRAWBERRY LN.

BEFORE



AFTER





# 1611 AND 1701 14<sup>TH</sup> AVE.

BEFORE



AFTER



**INCOME STATEMENT FOR THE GENERAL FUND**

				Through	April	2020	
	Account #	Actual FY 18	Actual FY 19	Month of April	YTD Actual for FY 20	Budget FY 20	100% of budget
<b>General Administration</b>							
RE Property Tax	01-4-110-4010	1,759,868.97	1,773,398.86	0.00	1,771,339.58	1,769,385	100%
Hotel / Motel Tax	01-4-110-4011	2,579.99	3,701.93	248.32	3,312.40	3,440	96%
Auto Rental Tax	01-4-110-4012	6,794.30	7,258.78	549.08	8,204.62	7,020	117%
Muni Infrastructure Maint	01-4-110-4013	131,450.51	115,226.64	8,311.47	104,268.24	119,400	87%
State Income Tax	01-4-110-4100	2,710,100.59	2,484,021.35	263,457.67	2,773,012.39	2,577,688	108%
Home Rule Sales Tax	01-4-110-4109	0.00	75,146.73	83,290.42	1,126,401.37	1,200,000	94%
Muni Sales Tax	01-4-110-4110	3,427,287.63	3,583,825.71	257,166.64	3,650,909.59	3,634,459	100%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	663,704.70	756,473.16	73,185.19	882,828.38	811,045	109%
Local Motor Fuel Tax	01-4-110-4113	0.00	339,494.03	42,246.69	555,545.47	558,000	100%
Cannabis Tax	01-4-110-4115	0.00	0.00	4,186.72	4,186.72	0	0%
Replacement Tax	01-4-110-4120	433,270.17	450,226.41	112,842.44	592,182.72	469,498	126%
Repl Tax Dist to Pensions	01-4-110-4121	(260,246.00)	(268,051.00)	(149,436.00)	(268,051.00)	(268,051)	100%
State Grants	01-4-110-4150	0.00	2,270.00	0.00	780.00	0	0%
Grants (NDevelopment)	01-4-110-4151	0.00	0.00	0.00	0.00	0	0%
Business License	01-4-110-4200	15,340.00	13,640.00	75.00	14,720.00	16,595	89%
Liquor License & Fines	01-4-110-4210	157,450.00	169,400.00	0.00	122,000.00	117,700	104%
Amusement Machine	01-4-110-4230	9,800.00	65,800.00	0.00	79,000.00	73,800	107%
Court Fines	01-4-110-4400	326,213.98	340,756.68	17,383.46	245,626.72	338,850	72%
Parking Fines	01-4-110-4410	12,731.00	21,254.00	60.00	16,215.00	20,825	78%
Seized Vehicle Fee	01-4-110-4420	90,450.00	71,300.00	600.00	52,951.00	78,000	68%
Engr Fees-Subdivision	01-4-110-4430	0.00	0.00	7,305.00	7,650.00	20,000	38%
Video Gambling	01-4-110-4440	279,016.24	345,766.25	32,154.78	385,882.34	336,000	115%
Franchise Fees	01-4-110-4450	279,541.15	333,905.39	0.00	274,773.86	280,434	98%
Comcast Fees	01-4-110-4455	2,160.90	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	18,818.00	19,116.00	1,242.00	20,140.58	19,528	103%
Accident/Fire Reports	01-4-110-4470	6,060.00	6,033.00	377.00	4,354.80	6,478	67%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	83,373.68	70,326.78	198.28	44,938.58	81,156	55%
Fuel Charges (outside vendors)	01-4-110-4550	211,852.37	216,537.69	19,125.80	256,191.74	230,246	111%
Interest Income	01-4-110-4600	55,202.89	131,547.84	2,653.93	208,541.63	141,000	148%
Misc Revenues	01-4-110-4900	13,512.51	19,146.17	19,712.37	44,213.01	24,600	180%
Heritage Days	01-4-110-4901	88,700.24	126,730.98	0.00	69,885.14	0	0%
Historic Pres. Fund Raising	01-4-110-4902	8,115.00	4,497.07	0.00	7,409.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	16,288.89	0.00	0.00	0	0%
Operating Transfer in (Reserve)	01-4-110-9998	22,510.55	0.00	0.00	0.00	0	0%
<b>Total General Administration Revenues</b>		<b>10,555,659.37</b>	<b>11,295,039.34</b>	<b>796,936.26</b>	<b>13,059,413.88</b>	<b>12,687,096</b>	<b>103%</b>
Salaries - Elected Officials	01-5-110-5000	213,878.30	214,542.34	16,808.46	213,693.84	215,212	99%
Salaries - Regular - FT	01-5-110-5010	226,430.75	233,508.86	(3,623.61)	253,855.24	241,286	105%
Group Health Insurance	01-5-110-5130	454,004.09	469,143.70	3,619.36	420,534.77	527,147	80%
Health Ins Claims Pd (Dental)	01-5-110-5131	29,787.65	29,265.19	0.00	16,236.00	35,000	46%
Group Life Insurance	01-5-110-5132	1,379.70	1,391.85	109.35	1,381.05	1,458	95%
Health Insurance Reimb.	01-4-110-4540	(156,965.81)	(143,896.26)	(8,472.95)	(139,970.00)	(148,333)	94%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0.00	0	0%
Meeting & Conferences	01-5-110-5154	13,284.76	10,976.86	0.00	8,792.48	14,850	59%
Subscriptions/Ed Materials	01-5-110-5156	431.61	697.41	186.37	969.05	650	149%
<b>Gen Admin Personnel &amp; Benefit Expenses</b>		<b>782,231.05</b>	<b>815,629.95</b>	<b>8,626.98</b>	<b>775,492.43</b>	<b>887,270</b>	<b>87%</b>
Repairs/Maint - Bldgs	01-5-110-6010	19,803.99	29,490.02	1,151.86	21,379.19	24,340	88%
Repairs/Maint - Equip	01-5-110-6020	3,925.16	5,021.27	647.15	4,922.34	5,000	98%
Legal	01-5-110-6110	6,082.96	7,389.97	250.81	5,878.34	15,600	38%
Other Professional Services	01-5-110-6190	2,169.40	69,382.71	2,884.98	52,965.60	45,000	0%
Grant Expenses (NDev)	01-5-110-6191	0.00	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	21,934.88	21,790.61	2,207.08	19,159.01	22,490	85%
Codification	01-5-110-6225	5,231.40	5,941.33	0.00	4,804.52	2,000	240%
Other Communications	01-5-110-6290	2,805.52	3,101.48	224.81	2,492.05	3,420	73%
<b>Gen Admin Contractual Expenses</b>		<b>61,953.31</b>	<b>142,117.39</b>	<b>7,366.69</b>	<b>111,601.05</b>	<b>117,850</b>	<b>95%</b>



General Administration (cont)	Account #	Actual FY 17	Actual FY 19	Month of April	YTD Actual for FY 20	Budget FY 20	100% of budget
Office Supplies	01-5-110-7020	45,067.99	41,698.15	7,978.67	64,724.82	76,700	84%
Gas and Oil	01-5-110-7030	0.00	195,925.85	27,198.52	239,759.75	162,943	147%
Other Supplies	01-5-110-7800	5,281.54	4,934.41	359.45	5,691.77	6,800	84%
Gen Admin Supplies Expenses		50,349.53	242,558.41	35,536.64	310,176.34	246,443	126%
Miscellaneous Expense	01-5-110-7900	83,627.17	75,992.49	1,535.98	88,863.58	93,730	95%
Reimb of Seized Vehicle Fee	01-5-110-7901	600.00	300.00	0.00	300.00	0	0%
Heritage Days	01-5-110-7902	74,996.12	94,303.95	0.00	116,318.11	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	383,828.00	659,243.00	812,000.00	1,846,636.00	1,763,646	105%
<b>Total General Administration Expenses</b>		<b>1,437,585.18</b>	<b>2,030,145.19</b>	<b>865,066.29</b>	<b>3,249,387.51</b>	<b>3,108,939</b>	<b>105%</b>
<b>NET GENERAL ADMINISTRATION</b>		<b>9,118,074.19</b>	<b>9,264,894.15</b>	<b>(68,130.03)</b>	<b>9,810,026.37</b>	<b>9,578,157</b>	<b>102%</b>
<b>General Fund - Audit Department</b>							
RE Taxes - Audit	01-4-130-4010	20,040.98	20,071.81	0.00	20,048.00	20,000	100%
Accounting & Auditing	01-5-130-6100	34,920.00	31,000.00	0.00	36,550.00	36,500	100%
<b>NET - AUDIT DEPARTMENT</b>		<b>(14,879.02)</b>	<b>(10,928.19)</b>	<b>0.00</b>	<b>(16,502.00)</b>	<b>(16,500)</b>	<b>100%</b>
<b>General Fund - IMRF Department</b>							
RE Taxes - IMRF	01-4-140-4010	65,142.80	65,160.99	0.00	65,073.68	65,000	100%
Replacement Tax	01-4-140-4120	90,889.00	93,615.00	0.00	93,615.00	90,889	103%
Interest Income	01-4-140-4600	0.00	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-140-4940	24,892.52	27,163.09	2,707.93	22,902.11	25,505	90%
<b>Total IMRF Revenues</b>		<b>180,924.32</b>	<b>185,939.08</b>	<b>2,707.93</b>	<b>181,590.79</b>	<b>181,394</b>	<b>100%</b>
IMRF Premium Expense	01-5-140-5120	194,160.51	165,964.27	12,668.19	155,360.86	149,896	104%
<b>NET - IMRF DEPARTMENT</b>		<b>(13,236.19)</b>	<b>19,974.81</b>	<b>(9,960.26)</b>	<b>26,229.93</b>	<b>31,498</b>	<b>83%</b>
<b>General Fund - Social Security Department</b>							
RE Taxes - FICA/Med	01-4-150-4010	200,385.68	200,458.46	0.00	200,225.56	200,000	100%
Expense Reimbursement	01-4-150-4940	128,779.38	136,303.35	14,216.69	141,794.02	137,722	103%
Library Expense Reimb.	01-4-150-4941	28,653.10	30,369.12	3,009.53	29,872.91	30,600	98%
<b>Total Soc Security Revenues</b>		<b>357,818.16</b>	<b>367,130.93</b>	<b>17,226.22</b>	<b>371,892.49</b>	<b>368,322</b>	<b>101%</b>
FICA Expense	01-5-150-5110	202,747.55	212,627.84	15,339.31	225,776.53	226,129	100%
Medicare Expense	01-5-150-5112	128,761.10	132,929.26	9,794.18	141,856.22	141,874	100%
<b>Total Soc Security Expenses</b>		<b>331,508.65</b>	<b>345,557.10</b>	<b>25,133.49</b>	<b>367,632.75</b>	<b>368,003</b>	<b>100%</b>
<b>NET - SOCIAL SECURITY DEPT</b>		<b>26,309.51</b>	<b>21,573.83</b>	<b>(7,907.27)</b>	<b>4,259.74</b>	<b>319</b>	<b>1235%</b>
<b>General Fund - Liability Insurance Dept</b>							
RE Taxes - Ins Liability	01-4-160-4010	290,560.41	300,707.66	0.00	300,355.82	300,000	100%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0.00	-	0%
<b>Total Liability Insurance Revenues</b>		<b>290,560.41</b>	<b>300,707.66</b>	<b>0.00</b>	<b>300,355.82</b>	<b>300,000</b>	<b>100%</b>
Insurance Premium	01-5-160-6800	452,758.88	457,401.38	0.00	454,790.04	480,375	95%
<b>NET - LIABILITY INSURANCE DEPT</b>		<b>(162,198.47)</b>	<b>(156,693.72)</b>	<b>0.00</b>	<b>(154,434.22)</b>	<b>(180,375)</b>	<b>86%</b>

<b>Police Department</b>	<b>Account #</b>	<b>Actual FY 18</b>	<b>Actual FY 19</b>	<b>Month of April</b>	<b>YTD Actual for FY 20</b>	<b>Budget FY 20</b>	<b>100% of budget</b>
RE Property Tax	01-4-210-4010	1,107,755.95	1,204,169.39	0.00	1,202,740.52	1,201,417	100%
Grants	01-4-210-4150	26,682.37	23,220.96	0.00	31,730.51	27,000	118%
Sex Offender Reg Fee	01-4-210-4480	7,510.00	5,120.00	0.00	4,490.00	5,000	90%
Miscellaneous Revenues	01-4-210-4900	183,034.11	171,816.00	6,969.51	117,900.24	212,247	56%
Expense Reimbursement	01-4-210-4940	4,558.00	10,604.69	0.00	25,272.36	0	0%
SRO Reimbursement	01-4-210-4945	0.00	0.00	0.00	86,515.04	0	0%
Sale of Assets	01-4-210-4950	11,970.00	0.00	0.00	12,727.33	0	0%
<b>Total Police Department Revenues</b>		<b>1,341,510.43</b>	<b>1,414,931.04</b>	<b>6,969.51</b>	<b>1,481,376.00</b>	<b>1,445,664</b>	<b>102%</b>
Salary - Regular - FT	01-5-210-5010	3,356,981.88	3,482,996.70	273,752.87	3,724,656.82	3,667,877	102%
Overtime	01-5-210-5040	315,416.26	257,388.47	3,945.14	297,891.48	406,100	73%
Police Pension	01-5-210-5122	1,087,714.97	1,184,097.58	54,558.00	1,237,250.52	1,237,250	100%
Health Insurance	01-5-210-5130	832,854.34	859,401.28	8,379.53	877,431.77	945,642	93%
Dental claims	01-5-210-5131	54,588.08	61,897.10	415.51	38,816.95	55,000	71%
Unemployment Compensation	01-5-210-5136	10,393.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-210-5140	67,481.12	64,457.79	218.95	76,416.68	73,430	104%
Training	01-5-210-5152	58,458.67	48,636.26	2,448.55	42,912.84	81,305	53%
<b>Police Dept Personnel &amp; Benefit Expenses</b>		<b>5,783,888.32</b>	<b>5,958,875.18</b>	<b>343,718.55</b>	<b>6,295,377.06</b>	<b>6,466,604</b>	<b>97%</b>
Repair/Maint-Equipment	01-5-210-6020	9,973.61	19,006.73	1,138.01	21,881.12	27,775	79%
Repair/Maint-Vehicles	01-5-210-6030	77,070.58	73,869.32	4,202.91	74,780.81	103,825	72%
Telephone/Utilities	01-5-210-6200	41,675.83	44,988.32	1,597.02	39,222.17	44,000	89%
Physical Exams	01-5-210-6810	0.00	0.00	0.00	760.00	2,135	36%
Community Policing	01-5-210-6816	7,830.41	6,891.77	802.05	4,795.31	13,500	36%
K 9 Program Expenses	01-5-210-6818	15,594.38	3,706.73	266.06	7,679.86	7,050	109%
Sex Offender State Disburse	01-5-210-6835	2,985.00	2,955.00	65.00	2,860.00	2,500	0%
<b>Police Department - Contractual Expenses</b>		<b>155,129.81</b>	<b>151,417.87</b>	<b>8,071.05</b>	<b>151,979.27</b>	<b>200,785</b>	<b>76%</b>
Office Supplies	01-5-210-7020	6,409.54	5,951.77	45.95	4,977.90	12,650	39%
Gas & Oil	01-5-210-7030	99,685.98	91,331.46	3,026.07	80,621.20	112,500	72%
Operating Supplies	01-5-210-7040	24,660.57	27,198.27	11,860.93	30,933.93	46,665	66%
Miscellaneous Expense	01-5-210-7900	35,482.95	12,406.53	1,392.14	16,795.14	33,300	50%
<b>Police Department - Supplies Expense</b>		<b>166,239.04</b>	<b>136,888.03</b>	<b>16,325.09</b>	<b>133,328.17</b>	<b>205,115</b>	<b>65%</b>
Equipment	01-5-210-8200	39,104.62	45,757.37	18,111.72	45,628.04	69,700	65%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0.00	0	0%
<b>Total Police Department Expenses</b>		<b>6,144,361.79</b>	<b>6,292,938.45</b>	<b>386,226.41</b>	<b>6,626,312.54</b>	<b>6,942,204</b>	<b>95%</b>
<b>NET - POLICE DEPARTMENT</b>		<b>(4,802,851)</b>	<b>(4,878,007)</b>	<b>(379,257)</b>	<b>(5,144,937)</b>	<b>(5,496,540)</b>	<b>94%</b>
<b>Public Safety Building Department</b>							
Salaries - Regular - FT	01-5-215-5010	639,282.47	656,405.23	46,418.07	600,442.07	684,286	88%
Other (FICA & IMRF)	01-5-215-5079	110,384.54	106,740.45	7,779.68	90,070.42	120,777	75%
Other Contractual Services	01-5-215-6890	299,759.63	376,337.30	23,288.64	313,713.78	308,232	102%
<b>NET - PUBLIC SAFETY BLDG DEPT</b>		<b>(1,049,426.64)</b>	<b>(1,139,482.98)</b>	<b>(77,486.39)</b>	<b>(1,004,226.27)</b>	<b>(1,113,295)</b>	<b>90%</b>

<b>Fire Department</b>	<b>Account #</b>	<b>Actual FY 18</b>	<b>Actual FY 19</b>	<b>Month of April</b>	<b>YTD Actual for FY 20</b>	<b>Budget FY 20</b>	<b>100% of budget</b>
RE Property Tax	01-4-220-4010	990,630.02	1,023,473.06	0.00	1,022,263.58	1,021,132	100%
Grants	01-4-220-4150	15,755.74	6,465.97	0.00	18,000.00	0	0%
Miscellaneous Revenues	01-4-220-4900	13,979.92	15,181.83	683.02	30,471.65	25,000	122%
Expense Reimbursement	01-4-220-4940	37,771.00	723.41	0.00	0.00	0	0%
Sale of Assets	01-4-220-4950	10,100.00	0.00	0.00	0.00	0	0%
<b>Total Fire Department Revenues</b>		<b>1,068,236.68</b>	<b>1,045,844.27</b>	<b>683.02</b>	<b>1,070,735.23</b>	<b>1,046,132</b>	<b>102%</b>
Salaries - Regular - FT	01-5-220-5010	2,068,633.52	2,113,028.04	164,758.84	2,267,035.85	2,194,419	103%
Overtime	01-5-220-5040	136,531.18	164,132.42	11,884.09	143,996.64	188,000	77%
Fire Pension	01-5-220-5124	970,589.04	1,003,401.25	34,203.00	1,036,418.58	1,036,418	100%
Health Insurance	01-5-220-5130	495,623.54	497,102.45	114.68	501,143.78	550,039	91%
Dental Insurance	01-5-220-5131	27,129.39	21,475.39	0.00	22,802.26	32,000	71%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	29,482.63	35,179.94	4,423.87	29,848.69	32,400	92%
Training	01-5-220-5152	18,816.26	25,591.17	0.00	12,044.22	20,000	60%
<b>Fire Depart Personnel &amp; Benefits Expenses</b>		<b>3,746,805.56</b>	<b>3,859,910.66</b>	<b>215,384.48</b>	<b>4,013,290.02</b>	<b>4,053,276</b>	<b>99%</b>
Repair/Maint-Bldg	01-5-220-6010	47,639.91	16,496.91	21,691.90	45,543.45	40,000	114%
Repair/Maint-Equipment	01-5-220-6020	7,889.99	14,161.97	1,315.97	10,294.42	14,200	72%
Repair/Maint-Vehicles	01-5-220-6030	36,582.75	29,835.21	1,593.08	35,586.70	53,500	67%
Telephone/Utilities	01-5-220-6200	19,202.62	9,898.30	2,482.16	12,510.81	15,240	82%
Physical Exams	01-5-220-6810	709.00	775.00	595.00	748.28	2,500	30%
Fire Prevention	01-5-220-6822	10,251.54	8,658.69	950.78	10,882.27	12,000	91%
Emergency Med Supplies	01-5-220-6824	9,760.71	6,832.05	2,302.70	10,979.76	11,500	95%
<b>Fire Department - Contractual Expenses</b>		<b>132,036.52</b>	<b>86,658.13</b>	<b>30,931.59</b>	<b>126,545.69</b>	<b>148,940</b>	<b>85%</b>
Office Supplies	01-5-220-7020	11,665.64	11,513.87	618.82	7,873.19	14,100	56%
Gas & Oil	01-5-220-7030	18,927.06	19,560.59	1,065.73	17,296.02	20,000	86%
Operating Supplies	01-5-220-7040	8,606.67	8,167.34	724.43	8,985.33	8,000	112%
Miscellaneous Expense	01-5-220-7900	588.80	556.94	19.98	653.44	1,000	65%
<b>Fire Department - Supplies Expenses</b>		<b>39,788.17</b>	<b>39,798.74</b>	<b>2,428.96</b>	<b>34,807.98</b>	<b>43,100</b>	<b>81%</b>
Equipment	01-5-220-8200	42,800.39	30,052.31	434.29	25,826.30	25,000	103%
<b>Total Fire Department Expenses</b>		<b>3,961,430.64</b>	<b>4,016,419.84</b>	<b>249,179.32</b>	<b>4,200,469.99</b>	<b>4,270,316</b>	<b>98%</b>
<b>NET - FIRE DEPARTMENT</b>		<b>(2,893,193.96)</b>	<b>(2,970,575.57)</b>	<b>(248,496.30)</b>	<b>(3,129,734.76)</b>	<b>(3,224,184)</b>	<b>97%</b>
<b>Police &amp; Fire Commission Department</b>							
Physical Exams	01-5-225-6810	18,663.60	5,306.86	0.00	5,448.25	16,500	33%
Other Contractual Services	01-5-225-6890	21,302.72	8,242.17	310.00	7,594.17	10,015	76%
<b>NET - POLICE &amp; FIRE COMMISSION</b>		<b>(39,966.32)</b>	<b>(13,549.03)</b>	<b>(310.00)</b>	<b>(13,042.42)</b>	<b>(26,515)</b>	<b>49%</b>

Community Development	Account #	Actual FY 18	Actual FY 19	Month of April	YTD Actual for FY 20	Budget FY 20	100% of budget
Building Permits	01-4-230-4300	106,298.00	127,617.70	7,139.23	123,063.26	158,827	77%
Electric Permits	01-4-230-4310	13,270.50	10,156.00	455.00	10,819.69	18,619	58%
Electrician Certification Fees	01-4-230-4315	4,200.00	2,900.00	1,950.00	3,050.00	3,200	95%
Plumbing Permits	01-4-230-4320	10,390.00	7,132.50	65.00	1,019.08	10,641	10%
HVAC Permits	01-4-230-4330	4,224.00	3,035.00	60.00	2,426.32	5,500	44%
Plan Review Fees	01-4-230-4340	7,826.25	14,167.00	1,752.11	8,399.28	31,298	27%
Sidewalk/Lot Grading Fees	01-4-230-4350	1,360.00	677.50	315.00	1,667.50	1,156	144%
Insulation Permits	01-4-230-4360	1,237.50	767.50	0.00	555.00	1,639	34%
Zoning Review Fee	01-4-230-4370	2,910.00	2,615.00	130.00	2,382.50	3,384	70%
Code Enforcement	01-4-230-4380	6,400.00	6,500.00	0.00	5,100.00	6,500	78%
Other Permits	01-4-230-4390	4,730.00	4,620.00	195.00	4,810.00	5,488	88%
Miscellaneous Revenues	01-4-230-4900	102.50	305.00	0.00	58.95	200	29%
Expense Reimbursement	01-4-230-4940	1,370.83	3,696.39	200.10	1,025.82	3,420	30%
Planning Fees	01-4-230-4950	11,871.50	17,425.00	0.00	3,762.50	12,900	29%
Planning Misc.	01-4-230-4955	2,060.00	3,140.00	0.00	7,340.50	700	1049%
<b>Building Department - Revenues</b>		<b>178,251.08</b>	<b>204,754.59</b>	<b>12,261.44</b>	<b>175,480.40</b>	<b>263,472</b>	<b>67%</b>
Salaries- Regular - FT	01-5-230-5010	207,201.12	244,444.80	18,274.78	247,037.09	256,305	96%
FICA	01-5-230-5079	15,850.89	17,964.90	2,068.69	18,682.88	19,607	95%
IMRF	01-5-230-5120	24,892.52	27,163.09	2,707.93	22,902.11	25,505	90%
Health Ins Expense	01-5-230-5130	69,550.97	85,458.67	1,943.99	64,424.18	83,997	77%
Dental Insurance	01-5-230-5131	3,803.88	3,608.00	0.00	3,633.60	5,000	73%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	1,355.87	3,398.57	0.00	3,617.86	5,000	72%
<b>Building Dept Personnel &amp; Benefits Expense</b>		<b>322,655.25</b>	<b>382,038.03</b>	<b>24,995.39</b>	<b>360,297.72</b>	<b>395,414</b>	<b>91%</b>
Repair/Maint - Equip	01-5-230-6020	6,478.55	7,339.11	1,123.77	5,640.54	6,100	92%
Repair/Maint - Vehicles	01-5-230-6030	0.00	489.59	0.00	114.64	1,000	11%
Other Professional Services	01-5-230-6190	45,939.84	46,519.84	1,625.00	31,195.97	47,000	66%
Telephone	01-5-230-6200	2,048.79	2,660.30	201.22	2,149.74	2,400	90%
Postage	01-5-230-6210	3,373.10	5,158.88	0.00	2,322.87	3,200	73%
Printing & Publishing	01-5-230-6220	3,361.97	3,334.70	360.00	2,065.60	2,875	72%
<b>Building Department - Contractual Expenses</b>		<b>61,202.25</b>	<b>65,502.42</b>	<b>3,309.99</b>	<b>43,489.36</b>	<b>62,575</b>	<b>69%</b>
Office Supplies	01-5-230-7020	6,661.11	6,765.38	0.00	3,582.78	8,500	42%
Gas & Oil	01-5-230-7030	592.92	627.54	39.22	766.19	1,000	77%
Miscellaneous Expense	01-5-230-7900	502.92	199.42	0.00	177.00	750	24%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0.00	0	0%
<b>Building Department - Supplies Expenses</b>		<b>7,756.95</b>	<b>7,592.34</b>	<b>39.22</b>	<b>4,525.97</b>	<b>10,250</b>	<b>44%</b>
<b>Total Building Department Expenses</b>		<b>391,614.45</b>	<b>455,132.79</b>	<b>28,344.60</b>	<b>408,313.05</b>	<b>468,239</b>	<b>87%</b>
<b>NET - BUILDING DEPARTMENT</b>		<b>(213,363.37)</b>	<b>(250,378.20)</b>	<b>(16,083.16)</b>	<b>(232,832.65)</b>	<b>(204,767)</b>	<b>114%</b>
<b>Civil Defense Department</b>							
RE Tax - Civil Defense	01-4-240-4010	7,030.74	7,018.63	0.00	7,025.27	7,000	100%
Miscellaneous Revenues	01-4-240-4900	631.35	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	83,747.22	5,265.00	8,100.00	8,794.00	7,000	126%
<b>NET - CIVIL DEFENSE DEPARTMENT</b>		<b>(76,085.13)</b>	<b>1,753.63</b>	<b>(8,100.00)</b>	<b>(1,768.73)</b>	<b>0</b>	<b>#DIV/0!</b>

Street Department	Account #	Actual FY 18	Actual FY 19	Month of April	YTD Actual for FY 20	Budget FY 20	100% of budget
RE Tax - Road & Bridge	01-4-310-4010	320,365.58	324,161.48	0.00	319,897.13	320,000	100%
Grants	01-4-310-4150	60,503.12	51,100.20	0.00	35,309.53	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	2,220.00	2,524.00	0.00	0.00	2,000	0%
Miscellaneous Revenues	01-4-310-4900	1,822.38	3,046.51	25.00	1,375.00	3,000	0%
Expense Reimbursement	01-4-310-4940	34,421.34	83,599.28	500.00	31,097.21	10,000	0%
Expense Reimbursement	01-5-310-4940	(210,670.36)	(39,605.40)	0.00	0.00	-	0%
Sale of Assets	01-4-310-4950	0.00	21,338.70	0.00	0.00	-	0%
<b>Street Department - Revenues</b>		<b>208,662.06</b>	<b>446,164.77</b>	<b>525.00</b>	<b>387,678.87</b>	<b>335,000</b>	<b>116%</b>
Salaries - Regular - FT	01-5-310-5010	580,406.51	583,118.92	46,213.42	683,632.10	672,391	102%
Overtime	01-5-310-5040	37,416.56	48,528.08	646.60	50,096.91	40,000	125%
Health Insurance	01-5-310-5130	220,842.37	148,531.47	17,520.00	189,913.60	180,060	105%
Uniform Allowance	01-5-310-5140	16,329.15	15,546.66	1,155.40	15,328.87	16,000	96%
Training	01-5-310-5152	293.10	150.00	0.00	142.40	1,500	9%
<b>Street Dept - Personnel &amp; Benefits Expenses</b>		<b>855,287.69</b>	<b>795,875.13</b>	<b>65,535.42</b>	<b>939,113.88</b>	<b>909,951</b>	<b>103%</b>
Repair/Maint - Storm Drain	01-5-310-6001	27,988.96	34,852.73	554.50	26,892.48	30,000	90%
Repair/Maint - St/Parking Lot	01-5-310-6002	119,636.90	103,068.06	8,638.36	151,550.79	95,000	160%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	54,680.98	40,493.85	0.00	65,458.33	40,000	164%
Repair/Maint - Building	01-5-310-6010	14,190.21	4,650.21	268.35	34,178.02	9,700	352%
Repair/Maint - Equipment	01-5-310-6020	114,315.41	108,432.84	2,661.61	112,441.70	110,000	102%
Repair/Maint - Traffic Signal	01-5-310-6024	88,578.51	73,972.81	262.00	29,222.52	30,000	97%
Telephone/Utilities	01-5-310-6200	7,632.54	7,781.33	860.32	9,502.54	7,000	136%
Leaf Clean-up/Removal	01-5-310-6826	9,296.40	912.00	296.40	10,212.00	12,000	85%
<b>Street Department - Contractual Expenses</b>		<b>436,319.91</b>	<b>374,163.83</b>	<b>13,541.54</b>	<b>439,458.38</b>	<b>333,700</b>	<b>132%</b>
Office Supplies	01-5-310-7020	4,707.63	2,836.57	704.96	3,493.18	6,000	58%
Gas & Oil	01-5-310-7030	73,272.48	79,669.29	1,888.74	51,764.18	75,000	69%
Operating Supplies	01-5-310-7040	32,087.06	28,398.03	347.87	24,277.31	25,000	97%
Miscellaneous Expense	01-5-310-7900	1,165.50	1,818.11	173.49	4,416.39	2,000	0%
<b>Street Department - Supplies Expenses</b>		<b>111,232.67</b>	<b>112,722.00</b>	<b>3,115.06</b>	<b>83,951.06</b>	<b>108,000</b>	<b>78%</b>
<b>Equipment</b>	<b>01-5-310-8200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,100.00</b>	<b>0</b>	<b>0%</b>
<b>Total Street Department Expenses</b>		<b>1,402,840.27</b>	<b>1,282,760.96</b>	<b>82,192.02</b>	<b>1,507,623.32</b>	<b>1,351,651</b>	<b>112%</b>
<b>NET - STREET DEPARTMENT</b>		<b>(1,194,178.21)</b>	<b>(836,596.19)</b>	<b>(81,667.02)</b>	<b>(1,119,944.45)</b>	<b>(1,016,651)</b>	<b>110%</b>
<b>Street Lighting</b>							
RE Tax - Street Lighting	01-4-330-4010	200,385.68	210,494.34	0.00	210,229.60	210,000	100%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	140,835.41	18,840.36	250.00	14,679.97	40,000	37%
Street Lighting - electricity	01-5-330-6310	278,689.77	278,935.37	85,150.01	236,274.91	240,000	98%
<b>NET - STREET LIGHTING</b>		<b>(219,139.50)</b>	<b>(87,281.39)</b>	<b>(85,400.01)</b>	<b>(40,725.28)</b>	<b>(70,000)</b>	<b>58%</b>

Landfill Department	Account #	Actual FY 18	Actual FY 19	Month of April	YTD Actual for FY 20	Budget FY 20	100% of budget
RE Tax - Refuse/Landfill	01-4-335-4010	45,101.85	50,124.61	0.00	50,065.13	50,000	100%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	68,103.20	52,605.91	0.00	53,019.65	54,000	98%
<b>NET - GARBAGE DEPARTMENT</b>		<b>(23,001.35)</b>	<b>(2,481.30)</b>	<b>0.00</b>	<b>(2,954.52)</b>	<b>(4,000)</b>	<b>74%</b>
<b>Forestry Department</b>							
RE Tax - Forestry	01-4-340-4010	35,081.34	40,118.67	0.00	40,056.08	40,000	100%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0.00	0	0%
Forestry Department Revenues		35,081.34	40,118.67	0.00	40,056.08	40,000	100%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	91,591.98	43,869.65	0.00	30,694.15	50,000	61%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0.00	-	0%
Forestry Department Expenses		91,591.98	43,869.65	0.00	30,694.15	50,000	61%
<b>NET - FORESTRY DEPARTMENT</b>		<b>(56,510.64)</b>	<b>(3,750.98)</b>	<b>0.00</b>	<b>9,361.93</b>	<b>(10,000)</b>	<b>0%</b>
<b>Engineering Department</b>							
Engineering	01-5-360-6140	31,641.67	8,652.64	4,174.27	22,013.16	27,000	82%
Subdivision Expense	01-5-360-6824	1,508.00	2,277.50	0.00	414.00	10,000	4%
Office Supplies	01-5-360-7020	7,013.20	6,181.27	240.89	5,329.49	7,600	70%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0.00	-	0%
<b>NET - ENGINEERING DEPARTMENT</b>		<b>(40,162.87)</b>	<b>(17,111.41)</b>	<b>(4,415.16)</b>	<b>(27,756.65)</b>	<b>(44,600)</b>	<b>62%</b>
<b>Health / Social Services</b>							
Council on Aging	01-5-410-6830	23,000.00	23,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	2,105.00	1,630.00	0.00	1,628.00	-	0%
<b>NET - HEALTH / SOCIAL SERVICES</b>		<b>(25,105.00)</b>	<b>(24,630.00)</b>	<b>0.00</b>	<b>(1,628.00)</b>	<b>(23,000)</b>	<b>7%</b>
<b>Economic Development</b>							
Planning Dept Services	01-5-610-6150	49,923.81	28,171.00	0.00	38,911.59	57,500	68%
Economic / Business	01-5-610-6840	73,000.00	73,000.00	0.00	66,945.00	89,800	75%
Tourism	01-5-610-6842	0.00	6,000.00	0.00	5,000.00	6,000	83%
Historic Preservation	01-5-610-6844	32,976.59	7,782.89	629.41	19,199.64	4,000	480%
<b>NET - ECONOMIC DEVELOPMENT</b>		<b>(155,900.40)</b>	<b>(114,953.89)</b>	<b>(629.41)</b>	<b>(130,056.23)</b>	<b>(157,300)</b>	<b>83%</b>
<b>Buchanan Street Strolls</b>							
Strolls Vendor Fee	01-4-615-4490	0.00	0.00	0.00	1,040.00	0	0%
Strolls Sponsors	01-4-615-4495	0.00	0.00	0.00	6,750.00	0	0%
Strolls Miscellaneous	01-4-615-4900	0.00	0.00	0.00	0.00	0	0%
<b>STROLLS REVENUE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,790.00)</b>	<b>0</b>	<b>0%</b>
Buchanan Strolls Entertainment	01-50615-6190	0.00	0.00	0.00	0.00	0	0%
Buchanan Strolls Supplies	01-5-615-7900	0.00	0.00	0.00	0.00	0	0%
Buchanan Strolls Misc.	01-5-615-7900	0.00	0.00	0.00	0.00	0	0%
<b>STROLLS EXPENSES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0%</b>
<b>NET - BUCHANAN STREET STROLLS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,790.00)</b>	<b>0</b>	<b>0%</b>
<b>Utility Tax Dept.</b>							
Utility Tax - Electric	01-4-751-4131	1,364,570.77	1,416,157.49	97,644.91	1,290,603.64	1,438,703	90%
Utility Tax - Gas	01-4-751-4132	328,638.72	364,109.68	43,351.10	350,947.60	327,226	107%
Utility Tax - Telephone	01-4-751-4133	262,901.00	230,453.27	16,573.18	208,486.70	242,024	86%
Grants	01-4-751-4150	0.00	318,185.11	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	40,938.89	6,768.29	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	47,257.18	563,641.56	0.00	58,411.36	0	0%
Southside Stormsewer Study	01-5-751-8058	87,498.97	24,289.75	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	27,478.50	35,002.50	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	2,290.00	0.00	0.00	0	0%
		1,834,814.73	1,712,740.03	157,569.19	1,791,626.58	2,007,953	89%
<b>TOTAL GENERAL FUND REVENUES</b>		<b>16,486,943.83</b>	<b>17,924,013.58</b>	<b>994,878.57</b>	<b>19,213,775.50</b>	<b>18,962,033</b>	<b>101%</b>
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>16,486,943.83</b>	<b>17,411,787.39</b>	<b>1,825,151.29</b>	<b>18,585,023.67</b>	<b>18,931,832</b>	<b>98%</b>
<b>NET REV OVER (UNDER) EXP</b>		<b>0.00</b>	<b>512,226.19</b>	<b>(830,272.72)</b>	<b>628,751.83</b>	<b>30,199</b>	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of April 30, 2020**

**Water / Sewer General Administration**

Line Item	Account #	Actual FY 18	Actual FY 19	Month of April	Actual FY 20	Budget FY 20	100.00% used
<b>Beginning Cash &amp; Investments</b>		75,606	75,606		75,632.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	26	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	0	473,115	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	473,115	0.00	0.00	0	
<b>Ending Cash</b>		75,606	75,632	0.00	75,632.00	75,632	

**Water Department**

Line Item	Account #	Actual FY 18	Actual FY 19	Month of April	Actual FY 20	Budget FY 20	100.00% used
<b>Beginning Cash &amp; Investments</b>		590,508	430,423		546,350.00	440,595	
Water Consumption	61-4-810-4500	2,143,711	2,077,265	119,137.45	1,932,565.94	2,119,105	91%
Dep on Agr - Westhill	61-4-810-4521	0	2,111	0.00	4,240.00	0	0%
Meters Sold	61-4-810-4530	93,455	91,771	(79,388.27)	92,946.15	93,650	99%
Other Services	61-4-810-4590	7,813	5,559	15.00	4,809.50	7,500	64%
W/S Interest	61-4-810-4600	2,333	706	2.19	43.59	2,000	0%
Miscellaneous Revenues	61-4-810-4900	0	106	0.00	314.20	0	0%
Expense Reimbursement	61-4-810-4940	39,267	22,730	0.00	876.20	0	0%
Sale of Assets	61-4-810-4950	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0	0.00	0.00	0	0%
<b>Total Water Department Revenues</b>		2,286,579	2,200,248	39,766.37	2,035,795.58	2,222,255	92%
Salaries - Regular - FT	61-5-810-5010	566,222	585,951	76,025.71	620,553.79	600,762	103%
Overtime	61-5-810-5040	28,055	39,362	837.60	43,751.31	35,000	125%
FICA Water	61-5-810-5079	49,317	52,123	4,776.53	52,559.70	48,636	108%
IMRF	61-5-810-5120	73,542	69,635	25,349.70	68,005.23	63,258	108%
Group Health Insurance	61-5-810-5130	246,826	176,383	16,650.50	192,717.70	208,390	92%
Uniform Allowance	61-5-810-5140	7,257	7,191	362.45	6,667.81	12,600	53%
Rep& Maint-Infrastructure	61-5-810-6000	136,623	130,980	4,070.00	106,455.58	72,000	148%
Rep& Maint - Buildings	61-5-810-6010	14,405	18,624	134.10	12,919.62	16,000	81%
Rep& Maint - Equipment	61-5-810-6020	32,237	54,621	406.49	34,146.87	33,000	103%
Rep& Maint - Vehicles	61-5-810-6030	12,583	38,809	1,318.05	10,777.88	20,000	54%
Rep& Maint - Contractual	61-5-810-6040	66,355	94,348	1,550.90	66,704.62	85,000	78%
Other Professional Serv	61-5-810-6190	2,132	15,504	263.23	4,255.13	12,000	35%
Telephone	61-5-810-6200	9,220	9,759	1,123.43	9,450.16	9,000	105%
Postage	61-5-810-6210	17,831	13,872	824.88	15,515.55	20,000	78%
Utilities	61-5-810-6300	255,296	256,770	21,463.43	206,004.18	260,000	79%
Office Equip Rental/Maint	61-5-810-6410	29,265	18,281	587.85	32,840.21	28,000	117%
Liability Insurance	61-5-810-6800	111,448	111,448	0.00	110,891.09	122,560	90%
Lab Expense	61-5-810-6812	30,984	42,859	1,249.60	21,714.04	36,000	60%
Office Supplies	61-5-810-7020	8,530	11,083	381.90	6,756.55	9,000	75%
Gas & Oil	61-5-810-7030	17,057	17,674	1,309.83	16,458.24	20,000	82%
Operating Supplies	61-5-810-7040	60,663	71,095	1,859.92	68,815.28	65,000	106%
Chemicals	61-5-810-7050	85,026	91,798	9,094.92	83,473.07	90,000	93%
Meters	61-5-810-7060	41,995	37,679	0.00	36,224.57	20,000	181%
Bad Debt Expense	61-5-810-7850	281	628	0.00	392.38	2,000	20%
Miscellaneous Expense	61-5-810-7900	4,077	3,893	7.47	1,741.96	7,000	25%
Equipment	61-5-810-8200	0	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0	0.00	0.00	0	0%
Depreciation Set Aside		314,772	324,215	27,833.33	333,999.96	334,000	100%
Bond Pmt Set Aside		213,350	10,000	0.00	0.00	0	0%
<b>Total Water Department Expenses</b>		2,435,350	2,304,587	197,481.82	2,163,792.48	2,229,206	97%
NET WATER DEPARTMENT		(148,770)	(104,339)	(157,715.45)	(127,996.90)	(6,951)	
Change in Accounts Receivable (YTD)		(11,494)	220,265		(129,685.82)		
<b>Ending Cash &amp; Investments</b>		430,244	546,350	(157,715.45)	288,667.28	433,644	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of April 30, 2020**

**Sewer Department**

Line Item	Account #	Actual FY 18	Actual FY 19	Month of April	Actual FY 20	Budget FY 20	100.00% used
<b>Beginning Cash &amp; Investments</b>		965,295	797,981		812,379.00	229,675	
Grants	61-4-820-4150	0	0	0.00	5,990.00	0	0%
Sewer Consumption	61-4-820-4500	3,349,266	3,294,575	178,344.01	3,013,436.60	3,287,944	92%
Dep on Agr - Westhills	61-4-820-4521	0	1,018	0.00	2,160.00	0	0%
Meters Sold	61-4-820-4530	92,004	87,540	79,388.27	84,497.27	93,650	90%
Other Services	61-4-820-4590	27,739	32,054	239.58	44,127.42	25,000	177%
WWT Interest	61-4-820-4600	931	4,651	49.78	1,299.01	1,350	96%
Miscellaneous Revenues	61-4-820-4900	100	0	0.00	0.00	0	0%
Expense Reimbursement	61-4-820-4940	123,351	500	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	500,000	500,000	0.00	0.00	500,000	0%
<b>Total Sewer Department Revenues</b>		<b>4,093,391</b>	<b>3,920,337</b>	<b>258,021.64</b>	<b>3,151,510.30</b>	<b>3,907,944</b>	<b>81%</b>
Salaries - Regular - FT	61-5-820-5010	575,315	588,653	76,267.85	624,689.96	634,759	98%
Overtime	61-5-820-5040	46,506	54,196	1,991.20	47,599.06	55,000	87%
FICA WWTP	61-5-820-5079	40,034	41,270	4,561.81	44,248.00	52,767	84%
IMRF	61-5-820-5120	76,818	71,163	26,335.87	68,285.43	68,631	99%
Group Health Insurance	61-5-820-5130	234,151	170,310	14,354.30	179,896.70	179,480	100%
Dental Claims	61-5-820-5131	0	0	0.00	0.00	0	0%
Uniform Allowance	61-5-820-5140	20,427	24,464	1,444.27	23,554.98	19,000	124%
Travel	61-5-820-5151	0	0	0.00	0.00	0	0%
Rep & Maint - Lift Stations	61-5-820-6005	29,795	9,436	1,167.52	12,797.08	20,000	64%
Rep & Maint - Buildings	61-5-820-6010	91,703	139,929	16,642.22	100,863.42	123,000	82%
Rep & Maint - Equipment	61-5-820-6020	54,797	68,194	1,345.61	87,600.34	0	0%
Rep & Maint - Vehicles	61-5-820-6030	29,372	22,635	539.21	10,887.13	26,000	42%
Rep & Maint - Contractual	61-5-820-6040	18,343	21,309	4,651.14	60,832.68	100,000	61%
Other Professional Serv	61-5-820-6190	103,291	113,726	5,118.29	77,907.14	73,500	106%
Telephone	61-5-820-6200	9,369	8,858	960.16	8,685.73	11,000	79%
Postage	61-5-820-6210	17,692	13,543	824.88	15,515.51	18,000	86%
Utilities	61-5-820-6300	212,511	234,644	17,614.80	195,308.90	230,000	85%
Office Equip Rental/Maint	61-5-820-6410	3,077	3,455	1,118.40	3,901.47	6,000	65%
Liability Insurance	61-5-820-6800	132,345	132,345	0.00	131,683.17	145,580	90%
Lab Expense	61-5-820-6812	27,530	51,658	11,335.81	41,474.59	40,000	104%
Sludge Disposal	61-5-820-6814	7,240	9,200	1,214.46	8,299.06	10,000	83%
Office Supplies	61-5-820-7020	8,613	8,648	2,225.24	10,772.28	8,000	135%
Gas & Oil	61-5-820-7030	18,551	11,108	0.00	16,416.72	30,000	55%
Operating Supplies	61-5-820-7040	20,120	18,595	2,203.50	23,247.77	20,000	116%
Chemicals	61-5-820-7050	24,826	35,484	4,471.20	42,987.49	45,000	96%
Meters	61-5-820-7060	30,521	34,243	0.00	31,475.22	20,000	157%
Bad Debt Expense	61-5-820-7850	341	746	0.00	516.01	4,000	13%
Miscellaneous Expenses	61-5-820-7900	2,430	3,435	500.00	3,026.44	5,000	61%
Equipment	61-5-820-8200	0	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	500,000	500,000	0.00	0.00	500,000	0%
Depreciation Set Aside		466,544	481,000	41,666.66	499,999.92	500,000	100%
Bond Pmt Set Aside		338,350	180,000	12,083.33	144,999.96	145,000	100%
		<b>3,140,615</b>	<b>3,052,250</b>	<b>250,637.73</b>	<b>2,517,472.16</b>	<b>3,089,717</b>	<b>81%</b>
<b>Sewer Department</b>							
<b>Collection System Expenses</b>							
Salaries - Regular - FT	61-5-830-5010	284,555	295,079	34,196.49	308,101.54	308,462	100%
Overtime	61-5-830-5040	23,638	30,999	2,272.37	34,033.63	30,000	113%
FICA Sewer	61-5-830-5079	23,577	24,945	2,809.66	26,303.44	25,892	102%
IMRF	61-5-830-5120	39,176	37,494	13,896.22	36,396.02	33,677	108%
Group Health Insurance	61-5-830-5130	101,803	84,285	8,656.20	97,241.00	95,980	101%
Uniform Allowance	61-5-830-5140	5,200	4,830	480.10	5,042.01	6,600	76%
Rep & Maint - Infrastructure	61-5-830-6000	37,085	26,495	375.00	43,741.61	40,000	109%
Rep & Maint - Equipment	61-5-830-6020	23,840	7,759	244.50	12,560.21	12,000	105%
Rep & Maint - Vehicles	61-5-830-6030	17,076	18,461	440.92	10,581.97	20,000	53%
Office Equip Rent/Maint	61-5-830-6410	26,106	14,893	84.37	27,839.08	30,000	93%
Gas & Oil	61-5-830-7030	9,109	8,341	1,185.20	7,906.58	10,000	79%
Operating Supplies	61-5-830-7040	16,220	19,903	1,899.14	23,982.25	20,000	120%



**Sewer Department**

	Account #	Actual FY 18	Actual FY 19	Month of April	Actual FY 20	Budget FY 20	100.00% used
Misc. Expense	61-5-830-7900	569	470	0.00	517.40	3,000	17%
Equipment	61-5-830-8200	0	0	0.00	0.00	0	0%
<b>Total Sewer Department Expenses</b>		<b>3,748,570</b>	<b>3,626,204</b>	<b>317,177.90</b>	<b>3,151,718.90</b>	<b>3,725,328</b>	<b>85%</b>
NET SEWER DEPARTMENT		344,821	294,133	(59,156.26)	(208.60)	182,616	
Change in Accounts Receivable		(12,134.66)	220,265.37		(148,474.85)	0	
<b>Ending Cash &amp; Investments</b>		<b>797,981</b>	<b>812,379</b>		<b>663,695.55</b>	<b>412,291</b>	

**Bond Reserves (necessary per bond ordinances) - was 06-15**

<b>Beginning Cash &amp; Investments</b>		588,709	591,698		246,599.00	241,698	
Additional reserves		0	0	0	0	0	0%
Interest Income		2,989	4,902	63.68	6,243.31	0	0%
Transfer Out: Bond Payment		0	(350,000)	0.00	220,000.00	220,000	0%
<b>Ending Cash &amp; Investments</b>		<b>591,698</b>	<b>246,599</b>		<b>32,842.31</b>	<b>21,698</b>	

**Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10**

<b>Beginning Cash &amp; Investments</b>		3,981,393	2,645,840		3,232,469.00	3,251,340	
<b>Sources</b>							
Interest Income		26,613	43,648	567.08	55,595.51	45,000	124%
Connection Fees	61-4-810-4510	47,382	15,134	0.00	19,592.00	20,000	98%
Deposits on Agreement	61-4-810-4520	1,045	768	0.00	305,100.70	2,500	12204%
Connection Fees	61-4-820-4510	91,511	27,437	0.00	39,876.05	24,000	166%
Deposits on Agreement	61-4-820-4520	4,674	1,642	0.00	230,607.72	5,000	4612%
Connection Fee Set-Aside		0	500,000	0.00	0.00	500,000	0%
<b>TOTAL Sources</b>		<b>171,225</b>	<b>588,629</b>	<b>567.08</b>	<b>650,771.98</b>	<b>596,500</b>	<b>109%</b>
<b>Uses</b>							
Construction in Progress - Water (1790)		0	0	0.00	0.00	0	0%
Construction in Progress - Sewer (1790)		0	0	306,648.51	912,544.97	0	0%
Equipment & Vehicles (1750)		0	0	0.00	0.00	0	0%
Recapture Refunds		0	0	0.00	0.00	0	0%
Land (1710)		0	2,000	0.00	0.00	0	0%
Loan to Depreciation Fund		1,506,778	0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>1,506,778</b>	<b>2,000</b>	<b>306,648.51</b>	<b>912,544.97</b>	<b>0</b>	<b>0%</b>
<b>Ending Cash &amp; Investments</b>		<b>2,645,840</b>	<b>3,232,469</b>		<b>2,970,696.01</b>	<b>3,847,840</b>	

Line Item	Account #	Actual FY 18	Actual FY 19	Month of April	Actual FY 20	Budget FY 20	100.00% used
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**Depreciation Funding - was 04-09 and 06-08**

<b>Beginning Cash &amp; Investments</b>		2,204,050	2,565,727		1,324,272.00	2,505,445	
<b>Sources</b>							
Interest Income		21,512	35,282	458.38	44,938.38	37,500	120%
Loan Funds		0	0	0.00	0.00	4,699,000	0%
Grant		0	0	0.00	0.00	0	0%
Misc.		0	0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		314,772	324,215	27,833.33	333,999.96	334,000	100%
Depreciation set aside - Water (for System)		0	0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		966,544	981,000	41,666.67	500,000.04	1,000,000	50%
Depreciation set aside - Sewer (for Repl)		0	0	0.00	0.00	0	0%
Loan From Connection Fees		1,506,778	0	0.00	0.00	0	0%
<b>TOTAL Sources</b>		<b>2,809,605</b>	<b>1,340,497</b>	<b>69,958.38</b>	<b>878,938.38</b>	<b>6,070,500</b>	<b>14%</b>
<b>Uses</b>							
Construction in Progress - Water (1790)		800,150	416,014	178.40	110,322.37	0	0%
Construction in Progress - Sewer (1790)		1,397,060	1,089,005	10,850.00	349,875.60	4,699,000	7%
Equipment & Vehicles (1750 & 1760))		250,716	103,817	0.00	428,297.00	505,000	85%
Buildings		0	0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payrr		0	500,000	0.00	0.00	500,000	0%
Transfer Out- City Hall Roof		0	473,115	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>2,447,927</b>	<b>2,581,952</b>	<b>11,028.40</b>	<b>888,494.97</b>	<b>5,704,000</b>	<b>16%</b>
<b>Ending Cash &amp; Investments</b>		<b>2,565,727</b>	<b>1,324,272</b>		<b>1,314,715.41</b>	<b>2,871,945.00</b>	

**Bond Payments Accounting - was 06-10 and 06-13**

<b>Beginning Cash &amp; Investments</b>		122,163	130,895		138,246.00	136,804	
<b>Sources</b>							
Interest Income		3,624	5,943	77.21	7,569.74	6,000	126%
Bond Proceeds	61-4-110-4901	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0	0.00	0.00	0	0%
Bond Pmt Set Aside		551,700	540,000	12,083.33	364,999.96	365,000	100%
<b>TOTAL Sources</b>		<b>555,324</b>	<b>545,943</b>	<b>12,160.54</b>	<b>372,569.70</b>	<b>371,000</b>	<b>100%</b>
<b>Uses</b>							
Debt Service - Principal	61-5-110-8910	502,335	503,618	0.00	364,917.26	364,917	100%
Interest Expense	61-5-110-8920	44,257	34,974	0.00	25,074.40	25,074	100%
Fiscal Charges	61-5-110-8930	0	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>546,592</b>	<b>538,592</b>	<b>0.00</b>	<b>389,991.66</b>	<b>389,991</b>	<b>100%</b>
<b>Ending Cash &amp; Investments</b>		<b>130,895</b>	<b>138,246</b>		<b>120,824.04</b>	<b>117,813.00</b>	

**MONTHLY TREASURER'S REPORT**

		<b>Activity for the month of:</b>				<b>April 2020</b>			
FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance	
General	01	13,007,948.37	962,682.98	1,759,005.01	1,522.81	12,213,149.15	877.43	12,214,026.58	
Forestry	01	(323,033.82)	0.00	0.00		(323,033.82)		(323,033.82)	
Landfill	01	(29,383.65)	0.00	0.00		(29,383.65)		(29,383.65)	
I M R F / Soc Sec	01	4,480.57	19,934.15	37,801.68		(13,386.96)		(13,386.96)	
Community Dev Fund	01	(1,340,381.35)	12,261.44	28,344.60		(1,356,464.51)		(1,356,464.51)	
Liability Insurance	01	(1,543,708.33)	0.00	0.00		(1,543,708.33)		(1,543,708.33)	
<b>General Fund</b>	<b>01</b>	<b>9,775,921.79</b>	<b>994,878.57</b>	<b>1,825,151.29</b>	<b>1,522.81</b>	<b>8,947,171.88</b>	<b>877.43</b>	<b>8,948,049.31</b>	
Motor Fuel Tax	10	475,434.07	82,402.81	0.00		557,836.88		557,836.88	
Kishwaukee TIF	13	11,656.64	0.00	0.00		11,656.64	(877.43)	10,779.21	
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00		4,914.77		4,914.77	
Special Service Area 2	16	12,900.73	0.00	44.13		12,856.60		12,856.60	
Special Service Area 3	17	609.86	0.00	50.06		559.80		559.80	
Capital Projects - general									
Public Improvement	41	135,121.19	812,001.02	58,144.39	23,039.44	912,017.26		912,017.26	
Capital Fund (752)	41	634,575.82	349.68	10,246.18		624,679.32		624,679.32	
State Street Bridge	41	56,117.81	0.00	0.00		56,117.81		56,117.81	
<b>Capital Projects</b>	<b>41</b>	<b>825,814.82</b>	<b>812,350.70</b>	<b>68,390.57</b>	<b>23,039.44</b>	<b>1,592,814.39</b>	<b>0.00</b>	<b>1,592,814.39</b>	
W/S General Admin	61	75,633.08	0.00	0.00		75,633.08		75,633.08	
Water - operations	61	414,101.93	39,766.37	197,481.82	32,280.80	288,667.28		288,667.28	
W / S - bond proceeds	61	0.00	0.00	0.00		0.00		0.00	
W / S - bond payments	61	108,663.16	12,160.54	0.00		120,823.70		120,823.70	
W / S - bond reserves	61	32,778.63	63.68	0.00		32,842.31		32,842.31	
Sewer - operations	61	690,571.00	258,021.64	317,177.90	32,280.81	663,695.55		663,695.55	
W/S Cap Imprv (Depr) 04-09	61	825,443.01	27,888.38	178.40		853,152.99		853,152.99	
W/S Connection/Agr Fees 05-10	61	3,326,726.49	567.08	306,648.51		3,020,645.06		3,020,645.06	
Sewer Plant Equip Repl 06-08	61	430,342.84	42,070.00	10,850.00		461,562.84		461,562.84	
<b>Water / Sewer Fund</b>	<b>61</b>	<b>5,904,260.14</b>	<b>380,537.69</b>	<b>832,336.63</b>	<b>64,561.61</b>	<b>5,517,022.81</b>	<b>0.00</b>	<b>5,517,022.81</b>	
Escrow	91	637,770.11	655.86	0.00		638,425.97		638,425.97	
<b>TOTAL</b>		<b>17,649,282.93</b>	<b>2,270,825.63</b>	<b>2,725,972.68</b>	<b>89,123.86</b>	<b>17,283,259.74</b>	<b>0.00</b>	<b>17,283,259.74</b>	

FUND	FUND #	Checking	Money Market	C D 's	Trust Acct	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	420,543.01	4,362,727.14	4,163,901.73		8,947,171.88	877.43	8,948,049.31
Motor Fuel Tax	10	7,572.02	550,264.86			557,836.88		557,836.88
Kishwaukee TIF	13	11,656.64	0.00			11,656.64	(877.43)	10,779.21
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	12,856.60	0.00			12,856.60		12,856.60
Sp Srv Areas #3-Farmington	17	559.80	0.00			559.80		559.80
Capital Projects	41	96,896.64	1,090,860.77	405,056.98		1,592,814.39		1,592,814.39
Water / Sewer Fund	61	550,446.36	166,869.91	4,799,706.54		5,517,022.81		5,517,022.81
Escrow	91	81,297.34	557,128.63	0.00		638,425.97		638,425.97
<b>TOTAL</b>		<b>1,186,743.18</b>	<b>6,727,851.31</b>	<b>9,368,665.25</b>	<b>0.00</b>	<b>17,283,259.74</b>	<b>0.00</b>	<b>17,283,259.74</b>
Fire Department - 2% Fund	19	2,250.29	22,516.16			24,766.45		24,766.45
Seized Vehicles		0.00				0.00		0.00
Drug Operations		52,300.80				52,300.80		52,300.80
State Asset Forfeiture		78,001.59				78,001.59		78,001.59
Federal Forfeiture		160,030.83				160,030.83		160,030.83
Auction		47,081.07				47,081.07		47,081.07
Metro Narcotics		10,897.59				10,897.59		10,897.59
Metro Narcotics OAF		1,148.00				1,148.00		1,148.00
Belvidere OAF		508.50				508.50		508.50
<b>TOTAL POLICE FUNDS as of Mar 2020</b>		<b>349,968.38</b>				<b>349,968.38</b>		<b>349,968.38</b>

**CITY OF BELVIDERE  
PLANNING AND ZONING COMMISSION**

**Minutes**

**Tuesday May 12, 2020  
City Council Chambers  
401 Whitney Boulevard  
6:00 pm**

**ROLL CALL**

**Members Present:**

Alissa Maher, VCHM  
Carl Gnewuch  
Art Hyland  
Robert Cantrell  
Andrew Racz  
Paul Engelman  
Natalie Mulhall

**Staff Present:**

Gina DelRose, Community Development Planner  
Cathy Crawford, Administrative Assistant  
Michael Drella, City Attorney

Vice-Chair Maher called the meeting to order at 6:00 p.m.

**MINUTES:** It was moved and seconded (Cantrell/Racz) to approve the minutes of the January 14, 2020 meeting. The motion carried with a 7-0 roll call vote.

Vice-Chair Alissa Maher and member Paul Engelman were present remotely for the meeting.

**PUBLIC COMMENT:** None

**UNFINISHED BUSINESS:** None

**NEW BUSINESS:**

**2020-03: Kelley, 435 Southtowne Drive:** Application of Dean Kelley (Abbott Land and Investment Corporation) 2250 Southwind Boulevard, Bartlett, IL 60103 on behalf of the property owner, Dal Pra Trust 1994 and Southtown Ventures, LLC, 1901 Union Avenue, Belvidere, IL 61008 for a special use for a daycare center (3+ children) at 435 Southtowne Drive, Belvidere, IL 61008 within the GB, General Business District (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Daycare Center (3+ Children) and 150.904 Special Use Review and Approval Procedures). PIN: 05-35-482-017.

The public hearing opened at 6:01 p.m.

Gina DelRose was sworn in. Ms. DelRose summarized the staff report dated May 6, 2020. Ms. DelRose stated that the daycare center was previously approved on May 1, 2017 per Ordinance 348H. The building was constructed in compliance with the special use conditions of approval and an occupancy permit was issued. Due to

circumstances beyond the applicant's control, the daycare center never opened. The special use was not operational within two years, an extension was not requested, therefore it became null and void on May 1, 2019. A new daycare center provider wants to utilize the building; the special use has to be requested again. There are no proposed changes to the site plan or building layout.

Ms. DelRose completed her summary of the staff report and stated the staff recommendation was for approval of the special use, subject to the following condition:

1. The development shall be developed in substantial conformance with the site plan submitted with the application (March 13, 2017) unless otherwise noted.

Gina DelRose stated the notice was published in the Boone County Journal on April 24, 2020 and certified mailings were sent to surrounding property owners on April 22, 2020.

The Vice-Chair invited the commission members to question the staff.

Natalie Mulhall asked if there is only one entrance to the daycare center, from Pearl Street.

Gina DelRose indicated that there is the Pearl Street entrance to the plaza as well as an entrance from Union Avenue, and multiple entrance points accessed from Southtowne Drive, the frontage road south of the plaza.

Carl Gnewuch asked if there are any zoning changes to be aware of with the new special use application.

Gina DelRose stated there are none. The only changes to the area include the vacancy of the strip mall to the west of the daycare center, and the addition of Wild Cherry's gaming parlor between the Secretary of State's Driver Services office and Countryside Market.

The Vice-Chair invited questions for the staff from the applicant, who was attending the meeting remotely.

Dean Kelley said he had no questions for Ms. DelRose.

Amy Pusakulich asked Ms. DelRose if the special use being applied for would have any time constraints placed on it.

Gina DelRose stated that upon approval, the special use must operate within two years or it would become null and void.

The applicant was asked if he had any testimony to give.

Dean Kelley stated Ms. DelRose described the circumstances thoroughly and the new operator was anxious to get through our current health crisis and open the center.

Andy Racz indicated he had a question for the applicant.

Dean Kelley was sworn in by the chair.

Andy Racz asked the applicant if the daycare center was built with a basement.

Dean Kelley said the center has no basement.

Andy Racz expressed concern for tornado safety at the facility.

Dean Kelley stated the question is best addressed by the daycare center's director, who would have systems and protocols in place for those eventualities.

Andy Racz said he hoped the applicant would address the topic due to Belvidere's history of tornadoes.

Dean Kelley stated he has built several similar facilities in the suburbs and none of them were built with basements.

City Attorney Mike Drella stated the question was not a zoning question and was not germane to the discussion.

Gina DelRose stated the building as built has met all applicable building codes, fire code and life safety codes.

The public hearing was closed at 6:17 p.m.

A motion to accept the findings of fact as presented in the staff report was made (Cantrell/Racz). The motion carried with a 7-0 roll call vote.

A motion was made to approve case 2020-03 subject to the condition as presented. (Cantrell/Mulhall). The motion carried with a 7-0 roll call vote.

Gina DelRose stated the case would go before the City Council for a first reading on May 18, 2020 and a second reading on June 1, 2020.

**OTHER BUSINESS:** None

**DISCUSSION:** None

**Staff Report:**

Gina DelRose pointed out the Annual Reports presented to commission members and stated the members should feel free to ask any questions regarding the report. Gina DelRose introduced new commission member Natalie Mulhall, who spoke a few words. There was a reminder that the election of officers would take place at the next meeting. There are currently no cases for June and the next meeting will likely take place in July, 2020.

**ADJOURNMENT:**

The meeting adjourned at 6:22 p.m.

**Recorded by:**

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Cathy Crawford  
Administrative Assistant

**Reviewed by:**

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Gina DelRose  
Community Development Planner

Minutes  
Committee of the Whole  
Building, Planning, Zoning and Public Works  
May 11, 2020 6:00 p.m.

Call to Order – Mayor Mike Chamberlain:

Aldermen Present: D. Arevalo, R. Brereton (by teleconference), W. Frank, M. Freeman (by teleconference), M. McGee (by teleconference), T. Porter (by teleconference), T. Ratcliffe (by teleconference), D. Snow (by teleconference), and C. Stevens.

Alderman Absent: None.

Also in attendance:  
Police Chief Shane Woody, Fire Chief Al Hyser, Budget and Finance Director Becky Tobin, Public Works Director Brent Anderson, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: None.

Public Forum: None.

Reports of Officers, Boards and Special Committees: Ald. Freeman spoke on Ald. Crawford's resignation. City Attorney Mike Drella responded to Ald. Freeman's comments. Discussion took place.

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business: None.
3. Public Works, Unfinished Business: None.
4. Public Works, New Business:

(A) Rebuild Illinois Bond Funds- Logan Avenue Rehabilitation Project  
Resolution for Improvement Under the Illinois Highway Code.

Motion by Ald. Arevalo, 2<sup>nd</sup> by Ald. Frank to forward to city council Resolution for Improvement Under the Illinois Highway Code utilizing the Rebuild Illinois Bond Fund Grant for the Logan Avenue Rehabilitation Project. Discussion took place. Aye voice vote carried. Motion carried.



(B) WWTP SCADA System – DCEO Rebuild Illinois Public Infrastructure Grant Application.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. Arevalo to approve the Work Order Amendment from Baxter & Woodman in the amount of \$40,000.00 for the SCADA System Design and DCEO Grant Application. This work will be paid for from Sanitary Sewer Connection Fees. Discussion took place. Aye voice vote carried. Motion carried.

(C) Public Works Software Upgrade.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. Arevalo to approve the proposal from iWorQ in the amount of \$21,500.00 for furnishing and implementing their Public Works software. This cost will be paid for from Street Department Line Item #01-5-310-7020, Engineering Line Item #01-5-360-7020, Water Department Line Item #61-5-810-7020 and Sewer Department Line Item #61-5-820-7020. Discussion took place. Aye voice vote carried. Motion carried.

(D) Item moved up in Agenda.

5. Other:

(A) Sale of former Manley lot to the Community Building Complex Committee of Boone County.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Arevalo to move forward with the Sale of the former Manley lot to the Community Building Complex Committee of Boone County. Discussion took place. Aye voice vote carried. Motion carried.

(B) Appointment of Lydia Gonzalez to the Ida Public Library Board of Trustees.

Motion by Ald. Arevalo, 2<sup>nd</sup> by Ald. Stevens to approve the appointment of Lydia Gonzalez to the Ida Public Library Board of Trustees. Discussion took place. Aye voice vote carried. Motion carried.

(C) Appointment of Matthew Fleury for Ward #4 Alderman.

Motion by Ald. Brereton, 2<sup>nd</sup> by Ald. Freeman to table consideration of the mayor's appointment. Attorney Drella advised that pursuant to statute this must move to City Council. Roll Call Vote: 6/3 in favor. Ayes: Brereton, Frank, Freeman, McGee, Porter and Stevens. Nays: Arevalo, Ratcliffe and Snow. Motion carried.

(D) Video Gaming Fees.

Motion by Stevens, 2<sup>nd</sup> by Ald. Frank to forward to city council in ordinance form to prorate Video Gaming Fees based on being able to reopen. Aye voice vote carried. Motion carried.

(E) Authorization to apply for a COSSAP Grant police officer.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Stevens to authorize the Belvidere Police Department to apply for the COSSAP grant with the Boone County Behavioral Health Task Force spearheaded by the Boone County Health Department. Discussion took place. Aye voice vote carried. Motion carried

6. Adjournment:

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. Arevalo to adjourn meeting at 6:55 p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_ Mayor

Attest: \_\_\_\_\_ City Clerk

ORDINANCE #492H

AN ORDINANCE AUTHORIZING THE SALE OF  
A MUNICIPAL PARKING LOT

WHEREAS, the City of Belvidere (the City) owns a municipal parking lot, commonly known as parking lot 11, located between South State Street, West 1<sup>st</sup> Street, Garfield Ave. and West 2<sup>nd</sup> Street in Belvidere, IL (the Property); and

WHEREAS, The Community Building Complex Committee of Boone County (the Complex Committee) is a unit of local government created by the statutes of the State of Illinois; and

WHEREAS, the Complex Committee desires to purchase the Property and agrees to preserve the Property for public parking and special events in the future; and

WHEREAS, the Complex Committee and the City desire to also enter into an easement agreement preserving the use of the Property for public parking and special event uses; and

WHEREAS, the City is a home rule unit of government within the meaning of Section 6 of Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, Section 10 of Article VII of the Constitution of the State of Illinois and the Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.) authorize the City of Belvidere and the Complex Committee to enter into agreements, including, but not limited to, an agreement to sell or transfer real estate for public purposes; and

WHEREAS, the City has obtained a written appraisal by a certified real estate appraiser indicating that the purchase price set forth in the attached Contract for Sale of Parking Lot of \$400,000.00 is equal to or greater than the written appraisal.

NOW THEREFORE IT IS ORDAINED by the MAYOR and CITY COUNCIL of the City of Belvidere, Boone County Illinois, as follows:

**SECTION 1:** The foregoing recitals are incorporated herein as if fully set forth.

**SECTION 2:** For purposes of this Ordinance, and the approval of the Contract and for the sale of the Property, Division 76, of Article 11 of the Illinois Municipal Code (65 ILCS 5/11-76-1 et seq.) shall not apply to this Ordinance or the Contract and are expressly abrogated and waived pursuant to the City's home rule authority.

**SECTION 3:** The Mayor, or his designee, is authorized and directed to execute, the attached Contract for the sale of the Property as well as the attached Easement Agreement with the Complex Committee. Further, the Mayor, or his designee, and the City Clerk, or her designee,

are authorized to execute and attest any documents necessary to facilitate and accomplish the sale of the Property pursuant to the terms of the Contract.

**SECTION 4:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**SECTION 5:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 6:** This Ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor. The City Council finds that immediate approval is essential to obtain favorable sale and purchase terms.

Ayes:  
Nays:  
Absent:

APPROVED:

\_\_\_\_\_  
Mayor Michael W. Chamberlain

(SEAL)

ATTEST: \_\_\_\_\_  
Clerk Sarah Turnipseed

Passed:  
Approved:  
Published:

CONTRACT FOR SALE  
OF PARKING LOT,  
BELVIDERE, ILLINOIS

Seller's Attorney: Michael S. Drella      Buyer's Attorney: Natalie Hyser Barber

1. To: (Seller) The City of Belvidere, 401 Whitney Boulevard, Belvidere, Illinois 61008  
Phone: 815/544-2612, of Boone County, Illinois

2. The Undersigned (BUYER) the Community Building Complex Committee of Boone County  
Phone: 815-547-3928 or 111 West First Street Belvidere, Illinois

3. Offers to purchase the following described real estate (the Property) situated in Boone County, Illinois, commonly known as: 621 South State Street, Belvidere, Illinois and legally described as:

Short Legal:

Currently improved with a municipal parking lot.

4. And to pay you therefore \$ 400,000.00 payable \$0.00 of purchase price as earnest money to be applied to the purchase price and the balance payable as follows:

A. Cash at time of closing.

5. CONDITIONS & FURTHER CONSIDERATION

- a) As additional consideration for this Agreement, Buyer agrees to preserve the entire Property, so long as Buyer owns the Property, as a public parking lot permitting free parking by the general public at all times. Buyer shall bear the sole cost of all maintenance and liability associated with the Property with the exception of snow plowing. Seller agrees to provide snow plowing service for the Property on the same basis that it plows other City owned parking lots. Buyer shall indemnify, defend and hold the Seller harmless from all liability, including but not limited to property damage, bodily injury and death associated with the Property and the maintenance of the Property and shall cause Seller to be added as an additional insured to Buyer's liability insurance policy.
- b) Seller shall be permitted to utilize the property, free of charge, for public events and festivals. Seller shall provide Buyer not less than ten (10) days' notice of such a public event or festival and shall cause the Buyer to be named as an additional insured on Seller's general liability policy for purposes of the festival or event.
- c) This Agreement shall survive to closing and shall not merge with the Deed. Further, the parties agree that this Agreement is contingent upon the parties entering into the mutually agreeable Easement Agreement, attached hereto as Exhibit A, memorializing the terms of these Conditions and Contingencies. The Parties will execute the Easement

Agreement as part of the closing on this Agreement. If the Parties do not enter into the Easement Agreement, Seller may declare this Agreement null and void or, in the event closing has already occurred, title shall revert to Seller and Seller shall reimburse Buyer the purchase price.

6. Except as otherwise provided herein, if any contingency cannot be carried out, this Contract shall become void and earnest money shall be returned to Buyer.

7. This transaction shall be closed within thirty (30) days of receipt of a fully executed Agreement by Buyer, and Seller shall deliver possession at time of closing. Closing shall occur in the office of the Title company. Each party will bear the fees customarily charged to that party.

8. All prorations including rents, utilities, water, fuel oil, sanitary fees, any applicable association fees, and any annual association assessments, shall be made as of closing with annual association assessments based on the latest available information. Prorations will be made on a 365 days basis. Existing leases and security deposits, if any, shall be assigned to the Buyer at closing. All special assessments confirmed by a court prior to closing shall be paid by Seller at time of closing. The parties acknowledge that there shall be no prorations on this transaction as the property has been tax exempt as municipal property.

9. Seller warrants that Seller owns and hereby sells all fixtures and equipment on and attached to the premises. All such fixtures and equipment are sold in "as is condition".

10. Seller warrants there are no rented fixtures or equipment unless stated herein: NA

11. Buyer shall have the right to inspect the premises within 48 hours prior to closing to determine that premises are in same condition as date of acceptance of Contract, ordinary wear and tear excepted.

12. Buyer may at his/her expense furnish a certified boundary or ALTA survey prepared by a licensed Illinois land surveyor disclosing the location of surface improvements including, but not limited to, buildings, parking lots and fences, which survey shall demonstrate the absence of any encroachments.

13. Buyer may obtain a current title insurance commitment issued by a Title company licensed to operate in Illinois (the Title company) in the amount of the purchase price, and a final policy thereafter, showing merchantable title subject only to the following permitted exceptions: a) all taxes and special assessments confirmed prior to closing; b) building and building line, use and occupancy restrictions, conditions and covenants of record; c) zoning laws and ordinances; d) easements for the use of public utilities; 3) roads and highways; f) drainage ditches, feeders and laterals. None of the foregoing exceptions shall be considered permitted exceptions if they are violated by the existing improvements or present use of the premises or if they materially restrict the reasonable use of the property. Seller shall cooperate in as necessary in procuring the title insurance. The cost of the title insurance shall be split equally by the Parties. Buyer's attorney will order the title, and the closing shall occur at NLT Belvidere.

14. If Seller cannot deliver merchantable title to Buyer at closing subject only to the permitted exceptions this Contract, at Buyer's option, shall be void and earnest money shall be returned to Buyer.

15. If prior to delivery of deed or agreement for deed the improvements on the premises shall be destroyed or materially damaged by fire or other casualty, Buyer shall have the option of declaring this Contract null and void and receiving a refund of the earnest money paid, or of accepting the premises as damaged or destroyed, together with the proceeds of any insurance payable as a result of the destruction or damage, which proceeds Seller agrees to assign to Buyer.

16. Should Buyer fail to perform this Contract promptly at the time in the manner herein specified, the earnest money shall, at the option of Seller be forfeited by Buyer as liquidated damages, and this Contract shall become and be null and void, and Seller shall then have the right to possession of the premises. Disbursement of the earnest money after forfeiture shall be governed by applicable Illinois License Law or such other written direction as the Buyer and Seller may have given the holder of the earnest money. Time is of the essence of this Contract, and of all the terms and conditions hereof. In the event Seller does not elect to accept forfeiture of earnest money, Seller shall be entitled to exercise all other legal remedies available to Seller under Illinois law other than recovery of money damages.

17. At closing, Seller shall convey merchantable title to the property, subject to permitted exceptions, to Buyer or whomever Buyer may direct by stamped recordable warranty deed or such other appropriate deed or agreement for deed as required. At the same time, the remainder of the purchase price or any further part of it then due shall be paid and all documents relative to the transaction shall be signed and delivered.

18. The parties agree to comply with the following federal or state acts when applicable:

- A. Federal Real Estate Settlement Procedures Act. (RESPA).
- B. Illinois Real Estate Transfer Tax Act with Seller to pay all transfer taxes due at closing.

19. For purposes of execution of this Contract and providing subsequent notices and contingency removals hereto, any signed document transmitted by FAX machine or electronic mail shall be treated as an original document.

20. Buyer agrees to purchase the Property and all fixtures and mechanical equipment, including but not limited to, heating equipment, water softener and air conditioning. In "as is condition". Seller makes no warranty with respect to the Property or fixtures or mechanicals and specifically disclaims all warranties, including but not limited to any implied warranty of merchantability (with respect to mechanicals and fixtures) or liability. Buyer acknowledges that Buyer had occasion to inspect the Property prior to execution of this agreement.

21. Buyer agrees that no part of the Property shall be used for any adult use. As such, the following shall be inserted as Deed Restrictions: "No sexually-oriented business will operate on the Property, including, but not limited to, adult arcades, bookstores, video stores, cabaret, motels, motion picture theaters, theaters, etc".

22. Seller and Buyer represent and warrant from each other that neither party has engaged, contracted with and are not represented by any real estate agent or broker and no commission is due any party arising out of this transaction.

23. CITY AGREEMENT APPROVAL CONTINGENCY:

Upon execution by both the City and Seller, the City shall present the agreement to the City of Belvidere City Council. The Agreement is contingent upon the adoption of the Ordinance or Resolution by the City Council of the City of Belvidere approving this Agreement and authorizing the execution of this Agreement by the Mayor. If such approval is not granted, then this Agreement shall be deemed null and void as if never executed. If the Agreement is approved by the City Council, this Agreement shall continue in full force and effect. The date the Ordinance approving the Agreement becomes effective shall be the Effective Date of this Agreement. If the Agreement is so authorized prior to execution, the Effective Date shall be the date Agreement is executed by the city.

24. This document represents the entire agreement and shall be binding upon the parties, their heirs, successors and assigns.

NOTICE TO PARTIES

BY THE SIGNING OF THIS CONTRACT, YOU ARE ENTERING INTO A BINDING LEGAL AGREEMENT. ANY REPRESENTATION UPON WHICH YOU RELY SHOULD BE INCLUDED IN THIS AGREEMENT. NO ORAL REPRESENTATION WILL BE BINDING UPON OR AN OBLIGATION OF THE SELLER OR BUYER.

Dated this \_\_\_\_\_

IN WITNESS WHEREOF, the parties have executed this Contract effective as of the day and year first written above.

SELLER:

CITY OF BELVIDERE, a municipal corporation

By: \_\_\_\_\_  
Michael W. Chamberlain, Mayor

PURCHASER: The Community Building Complex Committee of Boone County

By: \_\_\_\_\_  
Its: \_\_\_\_\_



**Prepared By & Return To:**  
Michael Drella, City Attorney  
City of Belvidere  
401 Whitney Blvd.  
Belvidere, IL 61008  
(815)544-2612

**EASEMENT AGREEMENT – PUBLIC PARKING FESTIVALS**

THIS INDENTURE WITNESSETH, that

WHEREAS, the City of Belvidere, a municipal corporation located in the County of Boone and State of Illinois, agreed to sell certain property (the Property) legally described below to the (the Grantor), and;

WHEREAS, the Property is currently utilized as a public parking lot open to the general public free of charge as well as an area for periodic public events; and,

WHEREAS, the City and Grantor agree that the Property should continue to be used as free public parking as well as a space for City sponsored or approved public events;

NOW THEREFORE, in consideration of One Dollar, the sale of the Property to Grantor and other valuable consideration, the receipt of which is hereby acknowledged, and in consideration of the mutual covenants, conditions and agreements herein contained, the Grantor, does hereby give, grant and convey to the City of Belvidere an easement, privilege, right and authority on, under and over the Property to allow the public to use the below described Property as a space for free public parking and City sponsored or approved events.

**PROPERTY DESCRIBED AS:**

Lots 1, 2, 3, 4, 5, 6, 7, 9 and the East 38 feet of Lot 8 and the North 38.5 feet of the West 60 feet of Lot 10, all in Block 5 of Cohoon and Allen's Addition to the Town, now City of Belvidere, as recorded in Book O of Deeds, at page 524 in the Boone County Recorder's Office; situated in the County of Boone and State of Illinois.

PIN 05-36-103-011

In consideration of the grant of the easement on, over and under the Property herein contained, the City of Belvidere and the Grantor(s) agree as follows:

1. The foregoing recitals are incorporated herein by this reference.
2. For the duration of this Easement the Property shall be used as a lot for free public parking and for City sponsored or approved public events. While the Grantor and City may jointly use the Property, any activity on or use of the Property inconsistent with the purpose of this Easement is prohibited. Without limiting the generality of the foregoing, the following activities on and uses of the Property are expressly prohibited, unless otherwise mutually agreed upon by the Grantor and City:
  - a. The erection or construction of any permanent structure or improvements of any kind on the Property which may interfere with the above identified uses;
  - b. The planting or installation of any trees or other plants or other landscape features inconsistent with the purposes of this Easement;
  - c. The dumping, placing or storing of trash, equipment, appliances, household or office items, grass clippings and other landscape waste, or other waste material;

Grantor and the City covenant and agree that Grantor and the City will not commit any of the above activities or use of the Property or knowingly permit any of such activities to occur. Grantor and the City agree to use reasonable best efforts to prevent any of the above activities or uses from being committed by any third party and to take reasonable measures to mitigate any damage to the Property that impairs or threatens to impair the purpose of this Easement.

3. The City shall not be liable or responsible for any damage to any structure placed on, over or in the Property by Grantor or any of its employees.
4. So long as the Property is preserved for use as a free public parking lot under this Agreement, the City shall provide snow plowing service for the Property on the same basis that it plows other City owned parking lots. Grantor shall indemnify, defend and hold the City, its officials, officers, agents and employees harmless from all liability, including but not limited to property damage, bodily injury and death associated with the Property and the maintenance of the Property, excepting any such matters arising solely from the negligence of the City, its officials, officers, agents and employees. These indemnities shall not limit or circumvent the Illinois Governmental and Governmental Employee Tort Immunity Act and either party may utilize the protection of that Act to the fullest extent permitted by law. Grantor shall add the City as an additional insured to Grantor's liability insurance policy. Grantor shall be solely responsible for the cost of any other maintenance of the Property or improvements to the Property. Grantor shall also be solely responsible for all utility and other costs associated with the Property. Grantor shall maintain the Property in a condition suitable to be safely used by the Public as a paved parking lot.

5. The City may also use the Property, free of charge, for public events and festivals. The City shall provide Grantor not less than ten (10) days' notice of any public event or festival utilizing the Property.
6. Grantor reserves all rights accruing from the ownership of the Property that are not expressly prohibited herein and are not inconsistent with the purpose of this Easement, including the right to use the Property as a public parking lot.
7. Nothing contained in this Easement shall be construed to entitle the City to bring any action against Grantor for any injury to or change in the Property resulting from causes beyond Grantor's control, including, without limitation, fire, flood, storm, and earth movement, or from any prudent action taken by Grantor under emergency conditions to prevent, abate, or mitigate significant injury to the Property resulting from such causes.
8. Nothing contained in this Easement shall be construed as giving rise, in the absence of judicial decree, to any right or ability in the City to exercise physical or managerial control over day-to-day operations of the Property or any of Grantor's activities on the Property, or otherwise to become an operator with respect to the Property.
9. This Easement is not assignable or transferrable by the City, unless approved in writing by Grantor.
10. This Easement may be amended or modified from time to time only by written instrument signed by Grantor and Grantee and recorded in the office of the recorder of Boone County, Illinois.
11. This indenture shall run with the land, and shall be binding upon the grantees, assigns, heirs and successors of the parties hereto. Notwithstanding the foregoing, this Easement Agreement shall terminate upon any future sale of the Property by Grantor to a third party that is in no way affiliated with Grantor. For purposes of this Agreement, such an entity shall be deemed affiliated with Grantor if the relationship between them is one in which one of the them is a subsidiary of the other, or both are subsidiaries of the same entity or if fifty percent (50%) or more of the voting shares, board of directors, members and/or public officials of one are also holders of the voting shares, board of directors, members and/or public officials of the other.
12. The laws of the State of Illinois shall govern the interpretation and performance of this Easement.
13. Any general rule of construction to the contrary notwithstanding, this Easement shall be liberally construed in favor of the purpose of this Easement. If any provision in this instrument is found to be ambiguous, an interpretation consistent with the purpose of this Easement that would render the provision valid shall be favored over any interpretation that would render it invalid. Each party hereto affirms that it has consulted with legal counsel regarding the provisions of this Easement and that it has participated equally with the other

party in the drafting of this Easement.

- 14. If any provision of this Easement, or the application thereof to any person or circumstance, is found to be invalid, the remainder of the provisions of this Easement, or the application of such provision to persons or circumstances other than those as to which it is found to be invalid, as the case may be, shall not be affected thereby.
- 15. This instrument, including all Recitals, which are incorporated herein by reference, sets forth the entire agreement of the parties with respect to the Easement and supersedes all prior discussions, negotiations, understandings, or agreements relating to the Easement, all of which are merged herein.
- 16. Nothing contained herein will result in a forfeiture or reversion of Grantor's title to the Property in any respect.
- 17. Grantor and any persons executing this instrument on behalf of Grantor represent and warrant that Grantor is the owner in fee simple of the Property, Grantor is fully authorized and empowered to execute and deliver this instrument, and there is no lien encumbrance, contract, or governmental prohibition against the execution and delivery of this instrument and the performance by Grantor of all Grantor's obligations hereunder.
- 18. The parties may execute this instrument in two or more counterparts, which shall, in the aggregate, be signed by both parties; each counterpart shall be deemed an original instrument as against any part who has signed it. In the event of any disparity between the counterparts produced, the recorded counterpart shall be controlling.

IN WITNESS WHEREOF, the grantor has hereunto set her hands this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

By: Community Building Complex Committee of Boone County

By: \_\_\_\_\_  
Its: \_\_\_\_\_.

I, \_\_\_\_\_, A Notary Public in and for said County and State aforesaid, do hereby certify that \_\_\_\_\_, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that she signed, sealed and delivered the said instrument as a free and voluntary act, for the uses and purpose therein set forth, including the release and waiver of the rights of homestead.

GIVEN under my hand and notarial seal this \_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Notary Public

(SEAL)

My Commission Expires \_\_\_\_\_, 20\_\_.

The City of Belvidere has caused its name to be hereto subscribed and its corporate seal affixed by its proper officers thereunto authorized, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

City of Belvidere

By: \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Clerk

J:\Legal\Public Works\Community.Building.Parking.Lot.Easement.revised.doc

ORDINANCE #493H  
AN ORDINANCE TEMPORARILY  
ABATING A PORTION OF THE FEES IMPOSED  
PURSUANT TO SECTION  
14-454 OF THE  
CITY OF BELVIDERE MUNICIPAL CODE

WHEREAS, Section 14-454 of the City of Belvidere Municipal Code, as amended by Ordinance 404H, established a \$500.00 annual registration fee (payable by May 1 of each year) for each video gaming terminal operated within the City of Belvidere; and

WHEREAS, as a result of the COVID-19 pandemic, the Illinois Gaming Board, consistent with Governor Pritzker's Executive Orders suspended all video gaming operations within the State of Illinois at all licensed establishments; and

WHEREAS, as a result of the suspension of video gaming activities many businesses within the City of Belvidere face significant loss of revenues and have no ability to utilize the local registration permits issued by the City of Belvidere.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

**SECTION 1:** The registration fee for Fiscal Year (FY) 2021 (5/1/2020 – 4/30/2021) imposed by Section 14-454 of the City of Belvidere Municipal Code pursuant to Ordinance 404H is abated and reduced in proportion to the number of months, or parts thereof, that video gaming is suspended by the State of Illinois during FY 2021. At such time as video gaming is reinstated by the State of Illinois, the City Clerk shall send notice to all existing holders of registration permits identifying the fee for FY2021. Upon payment of said fee the Clerk shall issue the FY 2021 Registration Permit. This provision specifically allows proration of the registration fee, in contradiction of Section 14-454, solely for purposes of closure due to the suspension of operations imposed by the State of Illinois due to COIVD-19 and for no other purpose.

**SECTION 2:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**SECTION 3:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 4:** This Ordinance shall be in full force and effect immediately upon its and approval by the Mayor.



Voting Aye:  
Voting Nay:  
Absent:

APPROVED:

---

Mayor Michael W. Chamberlain

ATTEST:

---

City Clerk Sarah Turnipseed

(SEAL)

Passed:  
Approved:  
Published:

**ORDINANCE NO. 494H**

**AN ORDINANCE GRANTING A SPECIAL USE  
TO ALLOW A DAYCARE CENTER (3+ CHILDREN)  
WITHIN THE GB, GENERAL BUSINESS DISTRICT  
(435 Southtowne Drive)**

**WHEREAS**, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

**WHEREAS**, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

**WHEREAS**, The applicant, Dean Kelley (Abbott Land and Investment Corporation), 2250 Southwind Boulevard, Bartlett, IL 60103 on behalf of the property owner, Dal Pra Trust 1994 and Southtown Ventures, LLC, 1901 Union Avenue, Belvidere, IL 61008 has petitioned the City for a Special Use to permit a daycare center (3+ children) at 435 Southtowne Drive; and

**WHEREAS**, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on May 12, 2020 concerning the proposed Special Use; and,

**WHEREAS**, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

**WHEREAS**, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

**NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:**

**Section 1.** The foregoing recitals are incorporated herein by this reference.

**Section 2.** That a Special Use in the GB, General Business District for a daycare center (3+ children) on the property depicted in Attachment A and legally described as:

A part of the South 25 acres of the east half of the Southeast Quarter of Section 35 Township 44 North, Range 3 East of the Third Principal Meridian described as beginning 631.49 feet north of the southeast corner, west 164.7 feet, north 187.2 feet, west 794 feet, south 357.33 feet, west 366 feet, south 211.05 feet, east 733.42 feet, northeast 226.99 feet, northeast 62.38 feet, northwest 100.57 feet, northeast 173.87 feet, east 200 feet, north 164.55 feet to the point of beginning (except commencing at the southeast corner north 631.49 feet, west 164.7 feet, north 187.2 feet, west 794 feet, south 357.33 feet, south 21 feet); located in Boone County, Illinois; PIN: 05-35-482-017.

is hereby approved, subject to the following condition:

1. The development shall be developed in substantial conformance with the site plan submitted with the application (March 13, 2017) unless otherwise noted. (Attachment B).

**Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

**Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

**Section 5.** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 6.** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**Section 7.** This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

**PASSED** by the City Council of the City of Belvidere this \_\_\_\_ day of \_\_\_\_\_, 2020.

**APPROVED** by the Mayor of the City of Belvidere this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Michael W. Chamberlain, Mayor

**ATTEST:**

\_\_\_\_\_  
Sarah Turnipseed, City Clerk

Ayes: \_\_\_\_ Nays: \_\_\_\_ Absent: \_\_\_\_

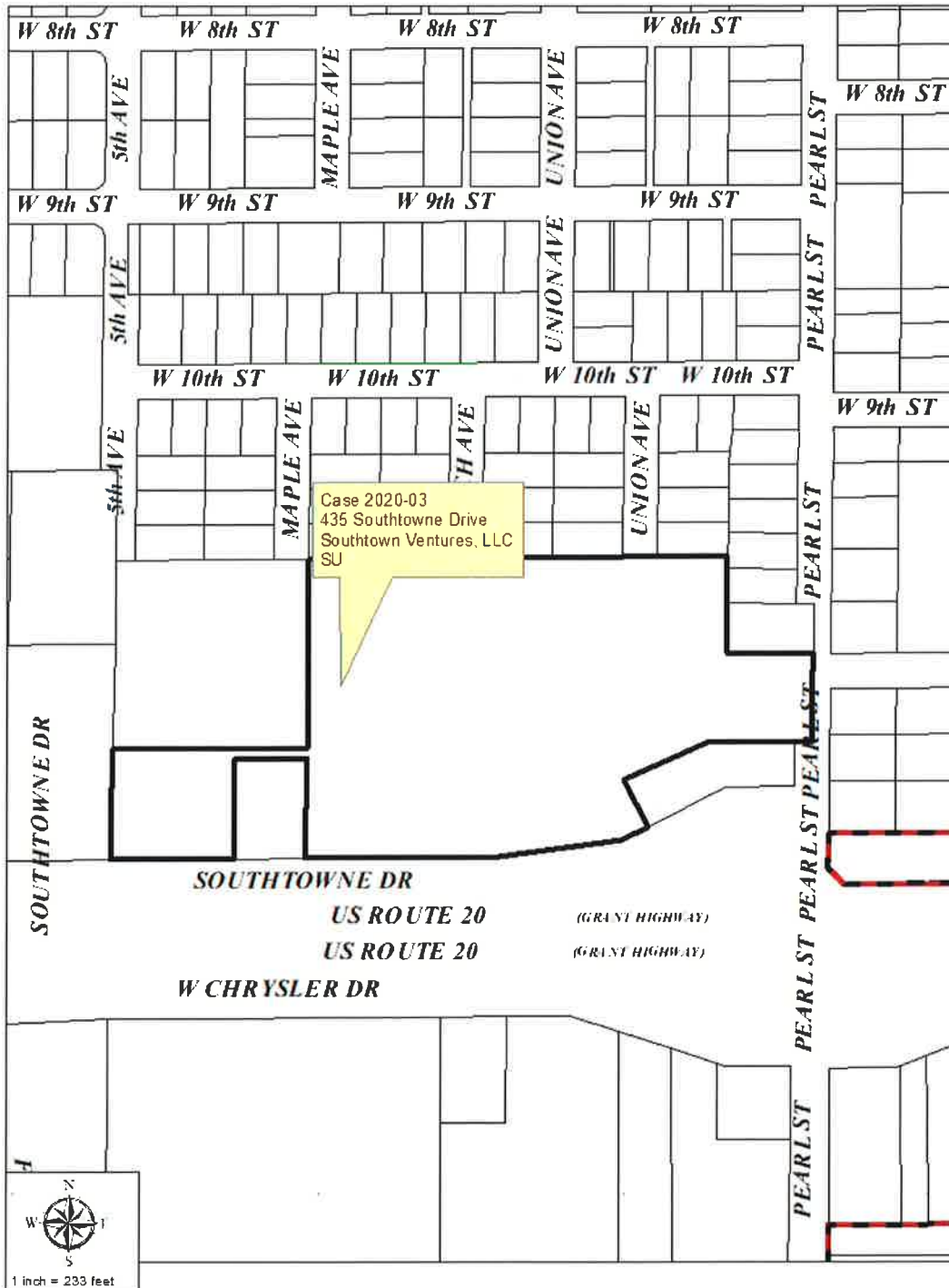
City Council Members Voting Aye: \_\_\_\_

City Council Members Voting Nay: \_\_\_\_

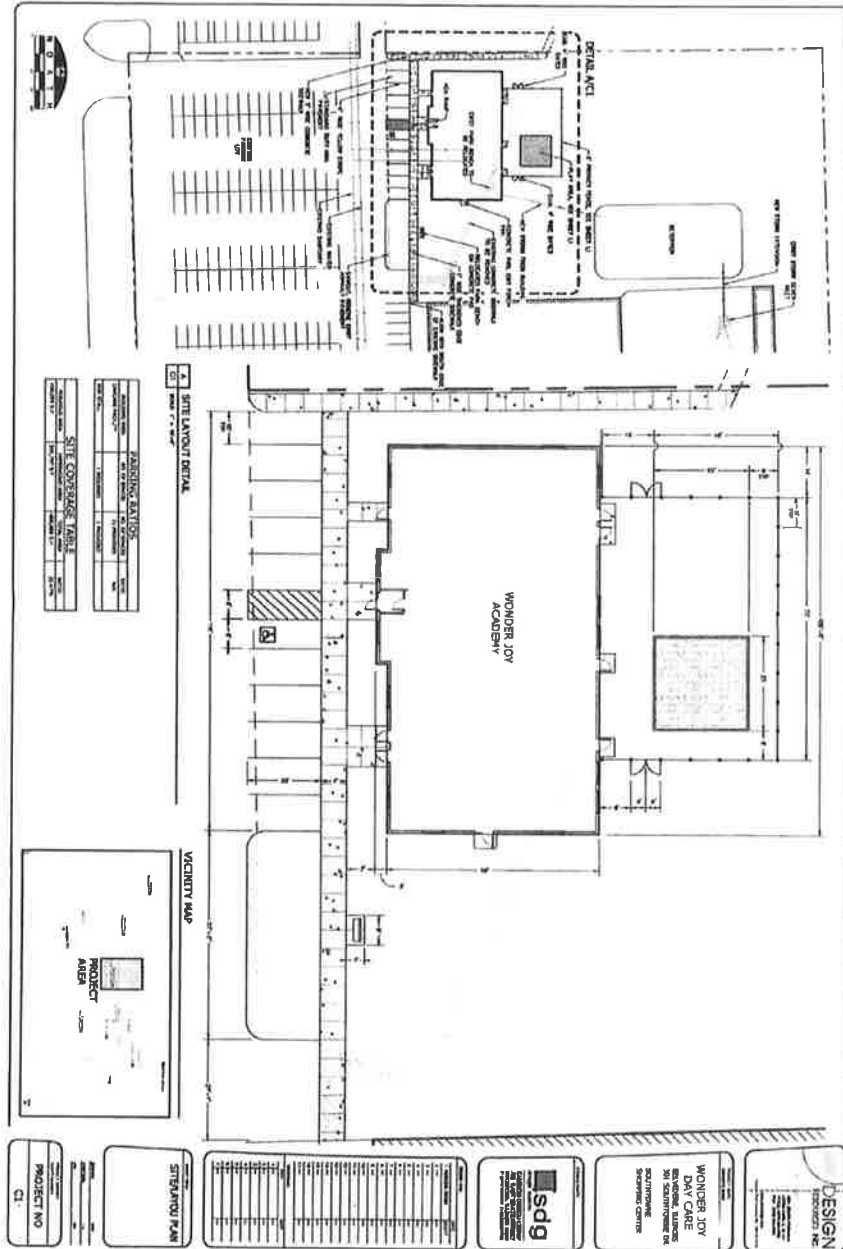
Date Published:

Sponsor: \_\_\_\_\_

# ATTACHMENT A



# ATTACHMENT B



**TABLE 1: PARKING ANALYSIS**

Category	Requirement	Provided	Notes
Handicap	1 per 50 spaces	2	Complies with ADA
Other	1 per 100 spaces	25	Complies with code
<b>Total</b>		<b>27</b>	

**TABLE 2: SITE COVERAGE ANALYSIS**

Category	Requirement	Provided	Notes
Impervious	10%	12%	Complies
Permeable	90%	88%	Complies
<b>Total</b>		<b>100%</b>	



<p>SD9                  DESIGN SERVICES GROUP, INC.                  1000 W. 10TH AVENUE, SUITE 100                  DENVER, CO 80202                  (303) 733-8800</p>	<p>WONDER JOY                  DAY CARE                  201 S. UNIVERSITY BLVD.                  DENVER, CO 80202</p>	<p>DESIGN                  ARCHITECTS, INC.                  1000 W. 10TH AVENUE, SUITE 100                  DENVER, CO 80202                  (303) 733-8800</p>



## MEMO

**DATE:** May 13, 2020  
**TO:** Mayor and Members of the City Council  
**FROM:** City of Belvidere Planning and Zoning Commission  
**SUBJECT:** Recommendation for Case: 2020-03, Kelley, 435 Southtowne Drive

**REQUEST AND LOCATION:**

The applicant, Dean Kelley (Abbott Land and Investment Corporation), 2250 Southwind Boulevard, Bartlett, IL 60103 on behalf of the property owner, Dal Pra Trust 1994 and Southtown Ventures, LLC, 1901 Union Avenue, Belvidere, IL 61008 is requesting a special use for a daycare center (3+ children) at 435 Southtowne Drive, Belvidere, IL 61008 within the GB, General Business District (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Daycare Center (3+ Children) and 150.904 Special Use Review and Approval Procedures). PIN: 05-35-482-017. The property is irregular in shape and developed with several commercial buildings and a large parking area.

**RECOMMENDATION:**

The planning and zoning commission recommended the **approval** of case number **2020-03** for a special use to permit a daycare center (3+ children) at 435 Southtowne Drive subject to the following condition:

1. The development shall be developed in substantial conformance with the site plan submitted with the application (March 13, 2017) unless otherwise noted.

**Motion to approve case 2020-03; Kelley, 435 Southtowne Drive subject to the condition as presented carried with a (7-0) roll call vote.**

---

Alissa Maher, Vice-Chairman  
Belvidere Planning and Zoning Commission

## MEMO

**DATE:** May 13, 2020  
**TO:** Mayor and Members of the City Council  
**FROM:** City of Belvidere Planning and Zoning Commission  
**SUBJECT:** Findings of Fact for Case: 2020-03; Kelley; 435 Southtowne Drive

### **REQUEST AND LOCATION:**

The applicant, Dean Kelley (Abbott Land and Investment Corporation), 2250 Southwind Boulevard, Bartlett, IL 60103 on behalf of the property owner, Dal Pra Trust 1994 and Southtown Ventures, LLC, 1901 Union Avenue, Belvidere, IL 61008 is requesting a special use for a daycare center (3+ children) at 435 Southtowne Drive, Belvidere, IL 61008 within the GB, General Business District (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Daycare Center (3+ Children) and 150.904 Special Use Review and Approval Procedures). PIN: 05-35-482-017. The property is irregular in shape and developed with several commercial buildings and a large parking area.

### **FINDINGS OF FACT:**

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. **Findings: The establishment, maintenance or operation of the requested special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

Daycare centers are often located near commercial areas and along major thoroughfares. These locations allow for easy access for those dropping off and picking up children while commuting for work or running errands. Daycare centers typically do not participate in high risk activities or generate consistent traffic for long periods of time.

- B. **Findings: The requested special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The general business category calls for indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage. The daycare center is an appropriate use in commercial areas and has been designed with adequate landscaping.

- C. **Findings: The requested special use could in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any**

**other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.**

The property's proximity to Grant Highway, within a shopping center and close to residential areas makes it a suitable location for drop-off and pick-up businesses such as a daycare center. The development has an adequate outdoor play area for the children and is designed to aesthetically blend in with nearby residences. Adequate parking and vehicle access currently exist on the property.

- D. Findings: The establishment of the requested special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.**

The building and outdoor play area were constructed in early 2018. Although the development has not been used, its presence and anticipation of the use has not impeded development of surrounding properties. The pathway connecting Sheffield Meadow to Countryside Market was rerouted in order not to disrupt residents' access to the grocery store.

A daycare center at this location is readily accessible to those living and working in Belvidere or commuting to neighboring municipalities. Daycare centers are a special use in almost every zoning district in the City of Belvidere because they are intended to spread out all over the city with little negative impact to future development patterns and the surrounding neighborhood.

- E. Findings: The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.**

The building is already constructed and connected to municipal services and has adequate infrastructure.

- F. Findings: The potential public benefits of the proposed special use will outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.**

Daycare centers not only provide a service to those living and working within the City, but also to those commuting to other municipalities. The location of the daycare center provides easy access to those traveling along Grant Highway, whether they are leaving or coming to Belvidere.

**The motion to adopt the Findings of Fact as presented by staff for case 2020-03 for a daycare center (3+ children) at 435 Southtowne Drive carried with a (7-0) roll call vote.**

---

Alissa Maher, Vice-Chairman  
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

*Community Development*



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 \* PH (815)547-7177 FAX (815)547-0780

May 6, 2020

**ADVISORY REPORT**

**CASE NO:** 2020-03

**APPLICANT:** Kelley, 435 Southtowne Drive

**REQUEST AND LOCATION:**

The applicant, Dean Kelley (Abbott Land and Investment Corporation), 2250 Southwind Boulevard, Bartlett, IL 60103 on behalf of the property owner, Dal Pra Trust 1994 and Southtown Ventures, LLC, 1901 Union Avenue, Belvidere, IL 61008 is requesting a special use for a daycare center (3+ children) at 435 Southtowne Drive, Belvidere, IL 61008 within the GB, General Business District (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Daycare Center (3+ Children) and 150.904 Special Use Review and Approval Procedures). PIN: 05-35-482-017. The property is irregular in shape and developed with several commercial buildings and a large parking area.

**EXISTING LAND USE:**

**Subject property:** Countryside Market and strip mall, the Secretary of State, Mobil gas station, Backstop Bar and Grill, vacant multi-tenant building and a vacant daycare center

**Adjacent property:**

**North and East:** Residential

**South:** Taco Bell, Burger King and Grant Highway

**West:** Sheffield Meadow (senior housing) and Southtowne Village Condominiums

**CURRENT ZONING:**

**Subject property:** GB, General Business District

**Adjacent property:**

**North and East:** SR-6, Single-family Residential-6 District

**South:** GB, General Business District

**West:** I, Institutional District and MR-8S, Multi-family Residential-8 Small District

**COMPREHENSIVE PLAN:**

**Subject property:** General Business

**Adjacent property:**

**North:** Single-family

**South:** General Business

**West:** General Business and Mixed Residential

**East:** Single-family and Mixed Residential

**BACKGROUND:**

The daycare center was previously approved on May 1, 2017 per Ordinance 348H. The building was constructed in compliance with the special use conditions of approval and an occupancy permit was issued. Due to circumstances beyond the applicant's control, Little Minds Learning Center never opened. Since the special use was not operational within two years and an extension was not requested, it became null and void on May 1, 2019. Recently, a new daycare provider approached the applicant wanting to utilize the building. The special use, therefore, had to be requested again. There are no proposed changes to the site plan or building layout.

The daycare center consists of a 6,000 square-foot building and a 4,500 square-foot fenced-in outdoor play area. Each classroom has its own exterior door in case there is an emergency. Although there are some parking spaces in front of the building, the majority of parking will be shared with Countryside Market, which has an abundance.

The property is not part of a recorded subdivision. However, if the daycare center is ever split from the property, then it would have to go through the formal subdivision process and meet all subdivision and zoning ordinance requirements. The General Business District requires a minimum of 20,000 square feet, 40 feet of road frontage and 15% greenspace. The subject property is 11.2 acres with the daycare center utilizing approximately 0.6 acres.

**TREND OF DEVELOPMENT:**

The subject property is located on a high visibility commercial corner along Grant Highway and Pearl Street, between several other established businesses and residential neighborhoods.

**COMPREHENSIVE PLAN:**

The subject property is designated as "General Business" by the City of Belvidere Comprehensive Plan, adopted July 15, 1999. The General Business map category encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

**FINDINGS OF FACT:**

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. **Findings: The establishment, maintenance or operation of the requested special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

Daycare centers are often located near commercial areas and along major thoroughfares. These locations allow for easy access for those dropping off and picking up children while commuting for work or running errands. Daycare centers typically do not participate in high risk activities or generate consistent traffic for long periods of time.

- B. **Findings: The requested special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The general business category calls for indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage. The

daycare center is an appropriate use in commercial areas and has been designed with adequate landscaping.

- C. **Findings:** The requested special use could in its proposed location and is depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The property's proximity to Grant Highway, within a shopping center and close to residential areas makes it a suitable location for drop-off and pick-up businesses such as a daycare center. The development has an adequate outdoor play area for the children and is designed to aesthetically blend in with nearby residences. Adequate parking and vehicle access currently exist on the property.

- D. **Findings:** The establishment of the requested special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The building and outdoor play area were constructed in early 2018. Although the development has not been used, its presence and anticipation of the use has not impeded development of surrounding properties. The pathway connecting Sheffield Meadow to Countryside Market was rerouted in order not to disrupt residents' access to the grocery store.

A daycare center at this location is readily accessible to those living and working in Belvidere or commuting to neighboring municipalities. Daycare centers are a special use in almost every zoning district in the City of Belvidere because they are intended to spread out all over the city with little negative impact to future development patterns and the surrounding neighborhood.

- E. **Findings:** The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The building is already constructed and connected to municipal services and has adequate infrastructure.

- F. **Findings:** The potential public benefits of the proposed special use will outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.



Daycare centers not only provide a service to those living and working within the City, but also to those commuting to other municipalities. The location of the daycare center provides easy access to those traveling along Grant Highway, whether they are leaving or coming to Belvidere.

**SUMMARY OF FINDINGS:**

Daycare centers are often located near commercial areas and along major thoroughfares. These locations allow for easy access for those dropping off and picking up children while commuting for work or running errands. Daycare centers typically do not participate in high risk activities or generate consistent traffic for long periods of time. The daycare center is an appropriate use in commercial areas and has been designed with adequate landscaping.

The building and outdoor play area were constructed in early 2018. Although the development has not been used, its presence and anticipation of the use has not impeded development of surrounding properties. The development has an adequate outdoor play area for the children and is designed to aesthetically blend in with nearby residences. Adequate parking and vehicle access currently exist on the property. The pathway connecting Sheffield Meadow to Countryside Market was rerouted in order not to disrupt residents' access to the grocery store.


Daycare centers not only provide a service to those living and working within the City but also to those commuting to other municipalities. The location of the daycare center provides easy access to those traveling along Grant Highway, whether they are leaving or coming to Belvidere.

**RECOMMENDATION:**

Planning staff recommends the **approval** of case number **2020-03; Kelley** subject to the following conditions:

1. The development shall be developed in substantial conformance with the site plan submitted with the application (March 13, 2017) unless otherwise noted.

**Submitted by:**

  
\_\_\_\_\_  
Gina DelRose,  
Community Development Planner

**ATTACHMENTS**

1. Location Map by Planning Staff.
2. Aerial Photo by Planning Staff.
3. Narrative submitted by the Applicant.
4. Site Plan submitted by Applicant.
5. Letter from the Boone County Soil and Water Conservation District, Jennifer Becker, dated March 9, 2020.
6. Letter from the Boone County Health Department, Amanda Mehl, dated April 27, 2020.







Case 2020-03  
435 Southtowne Drive  
Southtown Ventures, LLC  
SU







**ABBOTT LAND AND INVESTMENT CORP.**  
Commercial and Industrial Real Estate

February 25, 2020

SENT VIA EMAIL and U.S. MAIL

Gina DelRose  
Community Development Planner  
City of Belvidere  
401 Whitney Blvd., Suite 300  
Belvidere, IL 61008

RE: 425 Southtowne Drive, Belvidere, Illinois  
Wonder Joy Academy

Dear Gina,

I am pleased to submit an Application for Special Use for the Wonder Joy Academy to be located in the Southtowne Shopping Center in Belvidere, Illinois. Enclosed are the following documents as required by your department:

1. Completed Application with appropriate signatures
2. Application fee in the amount of \$700 payable to the City of Belvidere
3. Copy of Application submitted to the Boone County SWCD
4. Site plan, landscaping plan, green space calculation for the Center itself, and overall map of the shopping center that depicts the proposed daycare center (each 11" x 17")
5. Owners of Record – It is our understanding that your office will generate the owners of record within 250' of the subject property and mail those notices to the owners of record at our expense.

As you may recall, we applied for and received a special use permit to construct an approximately 6,000 square foot daycare center and playground area, along with 8 exclusive parking spaces. This was approved in spring, 2017 for Little Minds to operate a daycare center. Little Minds was unable to open the daycare center as they ran into financial difficulties. Since that time, we have marketed the site and it has taken us over a year to find a new operator, Wonder Joy Academy.

The daycare center is fully constructed and nothing will change with respect to the site plan, parking, or any physical features with respect to the building and playground.

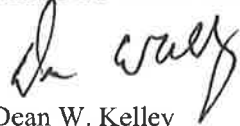
We are seeking to renew the special use permit so that our operator can move in and begin to operate its business.

If you have any questions or need any additional information, please contact me directly at 630-497-9440.

Thank you for your consideration.

Sincerely,

**ABBOTT LAND AND INVESTMENT CORPORATION**

A handwritten signature in black ink, appearing to read "D. Kelley", written over the printed name.

Dean W. Kelley  
President

Enclosures

cc: Mark Atkins  
Bob Wagner  
Anthony Dal Pra, II







211 N. Appleton Road  
Belvidere, IL 61008  
815-544-2677 x3

9 March 2020

**SWCD NRI #: 1635**

City of Belvidere Planning Department  
401 Whitney Blvd.  
Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

- Our review does not apply in this instance.
- Other (see attached)

**Location of Site:** 425 Southtowne Drive, Belvidere, IL 61008  
**PIN(S):** 05-35-482-017

Contact	Petitioner	Owner
Dean Kelley Abbott Land and Investment Corporation (630)- 497-9440 Ext. 4 dean@abbottland.com	Dean Kelley Abbott Land and Investment Corporation (630)- 497-9440 Ext. 4 dean@abbottland.com	Anthony Dal Pra II Dal Pra Trust 1994 and Southtown

**Request:** Special Use for day care.

Sincerely,

Jennifer Becker  
Boone County Soil & Water  
Conservation District

Re: Dean Kelley



**Public Health**  
Prevent. Promote. Protect.

# Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008  
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050  
[www.boonehealth.org](http://www.boonehealth.org)

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*The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting optimal wellness & protecting the public's health.*

April 27, 2020

FAX: 815-547-0789

Gina DelRose  
Community Development Planer  
401 Whitney Blvd Suite 300  
Belvidere, IL 61008

Re: Case 2020-03; Kelley, 435 Southtowne Dr.

Dear Gina,

We are in receipt of the special use for a daycare center at 435 Southtowne Dr. The Boone County Health Department has no objections on this request. At the time of the previous special use request in 2017, our office stated that the owner would need to submit a to scale drawing/layout of the facility for approval and apply for a food permit. They have already fulfilled both of these requirements.

Please let us know if you have any questions or concerns at (815) 544-2951 ext.2 or [info@boonehealth.org](mailto:info@boonehealth.org)

Thank you,

Amanda Mehl  
Administrator

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# Memo

**To:** Mayor and City Council  
**From:** Mike Drella  
**cc:** City Clerk  
**Date:** May 14, 2020  
**Re:** Filling Vacancy in office

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Given the motion to table the Mayor's appointment to fill the vacant aldermanic seat last week, I wish to reiterate the process for filling vacancies in an aldermanic office. As will be explained below, the appointment is on this week's Council agenda as required by State law and our own City Code.

Section 3.1-10-50 of the Illinois Municipal Code governs appointments to fill vacancies in municipal office. Upon a vacancy, the Mayor is required to forward an appointment of a "qualified person" to the "**corporate authorities**" within sixty (60) days of the vacancy occurring for advice and consent. If the appointment fails to receive the advice and consent of the corporate authorities within thirty (30) days, the Mayor is then required to report a second appointment to the **corporate authorities**. If that appointment fails to obtain the advice and consent of the corporate authorities within thirty (30) days, the Mayor is required to make a temporary appointment from one of the two proffered appointments who will take office without advice and consent.

Section 2-88 of the Belvidere City Code generally requires all matters of business to first be referred to committee for consideration. Section 2-114 of the City Code then provides where state or federal law requires action by the **corporate authorities** the matter will then forward to the City Council even if it does not receive a majority vote of the committee members present. Section 2-88 and 2-114 are local ordinances and are not reflective of state law.

The Mayor, in accordance with local ordinance began the appointment process at committee last week. The Committee of the Whole sits as a committee, not as the Corporate Authorities. So, you will see in this week's packet his appointment to fill the vacant seat in accordance with Section 3.1-10-50 of the Illinois Municipal Code. This was why I commented on the motion to table last week. In reality, the Mayor must make his appointment and the City Council must be the entity to act upon the appointment. The appointment, as a matter of state law, cannot be resolved at committee.

Pursuant to Section 3.1-10-50, if the Council fails to act upon the appointment at a Council meeting within thirty (30) days, or if the Council disapproves of the appointment, the Mayor will be required to make a second appointment. Given this restriction, the Council must approve the appointment no later than the June 15, 2020 City Council meeting or the appointment will fail and the Mayor will be required to make an alternative appointment.

# BELVIDERE, ILLINOIS

Established 1881

**6 May 2020**

***Honorable Belvidere City Council Members,***

***Please accept this letter as my enthusiastic appointment of Mr. Matthew Fleury to the post of Fourth Ward Alderman in the City of Belvidere. This appointment fills the vacancy created by the resignation/retirement of Alderman George Crawford.***

***We began looking for an outstanding individual to fill Alderman Crawford's seat several months ago, when informed that George would be relocating permanently to Arizona.***

***Mr. Fleury is indeed a great choice, as his resume indicates. Please welcome him to our Council.***

***Respectfully,***

A handwritten signature in black ink, consisting of a stylized 'M' and 'C' followed by a long horizontal flourish.

**MIKE CHAMBERLAIN, MAYOR**

401 WHITNEY BLVD. SUITE 100 • BELVIDERE, IL 61008 • PHONE: 815/544-2612 • EMAIL: MAYOR@CI.BELVIDERE.IL.US

**Matthew Fleury**  
507 Taylor Ridge, Belvidere, IL 61008

### **Operations Manager**

Excellent leader with a continued pursuit of process improvement coupled with superb leadership makes an invaluable member of any team. Commitment to process improvement has quantifiable impacts on team's training, reducing wasted man hours and lost training time to virtual zero. Aggressive, smart, and action oriented. Comfortable operating independently with limited guidance and no supervision.

- Leadership
- Problem Solving
- Results Driven
- Cultural Diversity
- Project Manager
- Security Clearance

### PROFESSIONAL EXPERIENCE

#### **Elementary Teacher (Third Grade)**

**2019-Present**

- Planned and implemented instruction for literacy, math, social studies, and science lessons
- Developed proficiency-based scales and assessments
- Utilized a variety of classroom management techniques to provide a classroom atmosphere that is conducive to learning.
- Created a positive and achievement-oriented learning environment
- Communicated students' progress to parents

#### **Operations Supervisor**

**2016-2017**

- Responsible for the motivation, training, and leadership of a distribution center work team of 18 employees
- Trained and supervised team members to ensure competence, and prepare them for future opportunities
- Ensured daily engagement with work team and developed positive relationships with employees

#### **Operations Manager**

**2010-2016**

- Ensure mission capable status of over \$50 million worth of equipment and ensure all maintenance and modifications are properly performed and documented.
- Supervise the well-being of 150 Marines to include mentoring and training.
- Logistics manager – fuel, routes, licensing, manpower, equipment - worth \$10-12 million dollars annually
- Coordinated (30) exercises and operations -- planned & executed detailed training plans
- Effective communicator – verbal, written, and presentation formats - briefing 10 to 150 employees
- Supervise basic daily routine and execute the training schedule.
- Serve as senior technical and tactical advisor to the Chief Executive Officer

#### **Director/Program Manager (Toys for Tots – Spokane, WA)**

**2012-2015**



- Managed campaign for (600+) people, (500+) square miles, population near 600,000
- Increased market (+12.5%) – networked and addressed public via (50+) speaking engagements
- Awarded for effectiveness – voted “Gem of Excellence” by Spokane Valley Chamber of Commerce-competing against charities that make the community better
- Finalist (top 20) – Director/Campaign of the year – competed against 754 other campaigns nationwide

**Assistant Operations Manager**

**2007-2010**

- Assisted in development and execution of platoon level training schedule, ensured all necessary requirements were accomplished
- Assumed the duties of Operations Manager when required.
- Trained, counseled, and mentored 50 Marines

**Human Resources/Marine Recruiter**

**2004-2007**

- Enlisted 90% from the upper three mental groups while the standard is 63% or higher.
- Enlisted 100% from the upper education tier while the standard is 95% or higher.
- Directly in charge of canvassing, screening, selling, and scheduling prospective applicants for enlistment into the Marine Corps.

**EDUCATION AND TRAINING**

- Master of Arts in Teaching** – Rockford University, May 2019
- Bachelor of Business Administration** - American Military University, August 2015
- Leadership and development courses** - Marine Corps Staff Academy, November 2004, October 2008, October 2010

**MILITARY SERVICE**

- Honorable Discharge** – Served 21 years in the United States Marine Corps, 1994-2016