

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

June 19, 2017

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.
Mayor Chamberlain presiding.

- (1) Roll Call:
- (2) Pledge of Allegiance:
Invocation: Mayor Chamberlain.
- (3) Public Comment: (Please register with the City Clerk):
- (4) Approval of minutes of the regular meeting of the Belvidere City Council of
June 5, 2017; as presented.
- (5) Public Hearing: None.
- (6) Special Messages and Proclamations:
- (7) Approval of Expenditures: General & Special Fund Expenditures: \$1,569,984.86
 Water & Sewer Fund Expenditures: \$ 825,479.00
- (8) Committee Reports and Minutes of City Officers:
 - (A) Belvidere Police Department Overtime Reports of May 23, 2017 through
June 5, 2017.
 - (B) Belvidere Fire Department Overtime Reports of May 24, 2017 through
June 6, 2017.
 - (C) Monthly Treasurer's Report of May 2017.
 - (D) Monthly Water/Sewer Fund Report of May 2017.
 - (E) Monthly General Fund Report of May 2017.
 - (F) Monthly Building Department Revenue Report for May 2017.
 - (G) Monthly Community Development/Planning Department Report of May
2017.
 - (H) Draft Minutes of Planning and Zoning Commission of June 13, 2017.
 - (I) Minutes of Committee of the Whole – Building, Planning and Zoning and
Public Works of June 12, 2017.

(9) Unfinished Business:

- (A) Ord. #352H – 2nd Reading: An Ordinance Amending Section 110-577 of the City of Belvidere Municipal Code.
- (B) Ord. #353H – 2nd Reading: An Ordinance Amending Section 98-12 of the City of Belvidere Municipal Code.
- (C) Ord. #354H – 2nd Reading: An Ordinance Revising Ordinance #292H, the 2016-2017 Budget Ordinance for the City of Belvidere, Illinois.

(10) New Business:

- (A) Ord. #355H – 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Bar/Tavern with Video Gaming) within the CB, Central Business District (112 West Pleasant Street).
- (B) Ord. #356H – 1st Reading: An Ordinance Approving a Replat Titled Anderson Subdivision.
- (C) Ord. #357H – 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) within the PI, Planned Industrial District (2091 Crystal Parkway).
- (D) Resolution #2061-2017: A Resolution Pertaining to Prevailing Rates.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of June 12, 2017.

Public Works Motions Chairman Brooks:

- (A) Motion to approve the low bid from William Charles Construction, in the amount of \$399,565 for the 2017 MFT Street Overlay Program, subject to IDOT approval. This work will be paid for from MFT Funds.
- (B) Motion to approve the low bid from AC Pavement Striping, in the amount of \$9,851.30 for the 2017 MFT Thermoplastic Pavement Striping Project, subject to IDOT approval. This work will be paid for from MFT Funds.
- (C) Motion to approve the bid from PDC Laboratories to complete the groundwater monitoring of Landfill #1 for two years at a cost of \$5,127.30. This work will be paid for from the Landfill Fund (#01-5-335-7900).
- (D) Motion to approve the bid from PDC Laboratories to complete the groundwater monitoring of Landfill #2 for two years at a cost of \$75,467.80.

- (E) Motion to approve reimbursing the County in the amount of \$3,975 for the City's 25% share of IDS to be completed by CES, Inc. for the intersection of Lawrenceville Road and Poplar Grove Road. The reimbursement will be paid for from line item #01-5-360-6140.
- (F) Motion to approve the proposal from ARC Design Resources, in the amount of \$5,800 to complete the Newburg Road signal warrant study. This work will be paid for from line item #01-5-360-6140.
- (G) Motion to approve the design engineering work order from Baxter & Woodman in an amount not-to-exceed \$10,000 to complete the engineering design for the replacement of three sluice gates in the Main Equipment Building at the WWTP. This work will be paid for from line item #61-5-820-6190.

(11) Adjournment:

State of Illinois SS
Belvidere, Illinois

**Belvidere City Council
Regular Session
Minutes**

Date: June 5, 2017

Convened in the Belvidere City Council Chambers, 401 Whitney Blvd, Belvidere Illinois at 7 p.m.

Mayor Chamberlain presiding:

- (1) Roll Call: Present: M. Borowicz, R. Brooks, G. Crawford, W. Frank,
M. Freeman, T. Porter, T. Ratcliffe, M. Sanderson, D. Snow and
C. Stevens.
Absent: None.

Other staff members in attendance:

Budget and Finance Director Becky Tobin, Building Director Lesa Morelock, Treasurer Cory Thornton, Public Works Director Brent Anderson, Community Development Planner Gina DelRose, Fire Chief Hyser, Police Chief Noble, City Attorney Drella and City Clerk Arco.

- (2) Pledge of Allegiance:
Invocation: Mayor Chamberlain:

- (3) Public Comment: None.

- (4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of May 15, 2017; as presented.

Motion by Ald. Brooks, 2nd by Ald. Crawford to approve the minutes of the regular meeting of the Belvidere City Council of May 15, 2017. Roll Call Vote: 10/0 in favor. Ayes: Borowicz, Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Sanderson, Snow and Stevens. Nays: None. Motion carried.

- (5) Public Hearing: None.

- (6) Special Messages and Proclamations: Appointments and Reappointments.

Omnibus motion by Ald. Brooks, 2nd by Ald. Crawford to approve the reappointments of Anna Pivoras and Lisa Kummerow to the Historic Preservation Commission; reappointment of Alissa Maher and appointment of Daniel Arevalo to the Planning and Zoning Commission; reappointment of Bonnie Beck to the Community Building Complex Committee; reappointment of John Hunter to the Fire and Police Commission; and appointment of Tiana D. Anderson to the Library Board. Roll Call Vote: 10/0 in favor. Ayes: Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Sanderson, Snow, Stevens and Borowicz. Nays: None. Motion carried.

(7) Approval of Expenditures: None.

(8) Committee Reports & Minutes of City Officers:

- (A) Belvidere Police Department Overtime Report of May 9, 2017 through May 22, 2017.
- (B) Belvidere Fire Department Overtime Report of May 3, 2017 through May 10, 2017.
- (C) Minutes of City-County Coordinating Committee of May 10, 2017.

Let the record show these reports and minutes were placed on file.

- (D) Minutes of Committee of the Whole – Public Safety and Finance and Personnel of May 22, 2017.

Motion by Ald. Borowicz, 2nd by Ald. Crawford to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of May 22, 2017. Roll Call Vote: 10/0 in favor. Ayes: Crawford, Frank, Freeman, Porter, Ratcliffe, Sanderson, Snow, Stevens, Borowicz and Brooks. Nays: None. Motion carried.

(9) Unfinished Business:

- (A) Ord. #349H – 2nd Reading: An Ordinance Approving Preliminary Plat of Dixon Commercial Subdivision.

Motion by Ald. Ratcliffe, 2nd by Ald. Porter to pass Ord. #349H – An Ordinance Approving Preliminary Plat of Dixon Commercial Subdivision. Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, Porter, Ratcliffe, Sanderson, Snow, Stevens, Borowicz, Brooks and Crawford. Nays: None. Motion carried.

- (B) Ord. #350H – 2nd Reading: An Ordinance Approving Final Plat of Dixon Commercial Subdivision.

Motion by Ald. Ratcliffe, 2nd by Ald. Porter to pass Ord. #350H – An Ordinance Approving Final Plat of Dixon Commercial Subdivision. Roll Call Vote: 10/0 in favor. Ayes: Freeman, Porter, Ratcliffe, Sanderson, Snow, Stevens, Borowicz, Brooks, Crawford and Frank. Nays: None. Motion carried.

(C) Ord. #351H – 2nd Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Public Works Department Equipment and Vehicles).

Motion by Ald. Sanderson, 2nd by Ald. Crawford to pass Ord. #351H – An Ordinance Authorizing the Sale of Certain Personal Property (Public Works Department Equipment and Vehicles). Roll Call Vote: 10/0 in favor. Ayes: Porter, Ratcliffe, Sanderson, Snow, Stevens, Borowicz, Brooks, Crawford, Frank and Freeman. Nays: None. Motion carried.

(10) New Business:

(A) Ord. #352H -1st Reading: An Ordinance Amending Section 110-577 of the City of Belvidere Municipal Code.

(B) Ord. #353H – 1st Reading: An Ordinance Amending Section 98-12 of the City of Belvidere Municipal Code.

(C) Ord. #354H – 1st Reading: An Ordinance Revising Ordinance #292H, the 2016-2017 Budget Ordinance for the City of Belvidere, Illinois.

Let the record show Ordinances #352H, #353H and #354H were placed on file for first reading.

Motions forwarded from City-County Coordinating Committee of May 10, 2017.

(A) Motion to approve TRC invoice #231517 in the amount of \$738 and invoice #231514 in the amount of \$3,711.99 with a 50/50 split between the City and County. Roll Call Vote: 10/0 in favor. Ayes: Ratcliffe, Sanderson, Snow, Stevens, Borowicz, Brooks, Crawford, Frank, Freeman and Porter. Nays: None. Motion carried.

(B) Motion to approve Wilson Electric invoice #68855 in the amount of \$522.25 with a 50/50 split between the City and County. Roll Call Vote: 10/0 in favor. Ayes: Ratcliffe, Sanderson, Snow, Stevens, Borowicz, Brooks, Crawford, Frank, Freeman and Porter. Nays: None. Motion carried.

(C) Motion to approve Baxter and Woodman invoice #0192104 in the amount of \$3,926.25 with a 50/50 split between the City and the County. Roll Call Vote: 10/0 in favor. Ayes: Snow, Stevens, Borowicz, Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe and Sanderson. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole -- Public Safety and Finance and Personnel of May 22, 2017.

- (A) Motion to authorize Deputy Chief Wallace, Officer Sommerfield, Officer Garcia, Officer Korn, Officer Weiland, Officer Worley and Officer Danielak to carry over their unused vacation/holiday time as shown in memo dated May 4, 2017 from FY17 to be used in FY18. Roll Call Vote: 10/0 in favor. Ayes: Stevens, Borowicz, Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Sanderson and Snow. Nays: None. Motion carried.
- (B) Motion to apply for COPS Hiring Program (CHP) Grant for the hiring of a full-time, sworn, career law enforcement officer. CHP provides 75% of the approved entry-level salary and benefits up to \$125,000 over the three year grant period. Roll Call Vote: 10/0 in favor. Ayes: Borowicz, Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Sanderson, Snow and Stevens. Nays: None. Motion carried.
- (C) Motion to approve the unused vacation time for firefighters Cunningham, Tangye and Herman of Shift C from FY17 to be used in FY18. Roll Call Vote: 10/0 in favor. Ayes: Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Sanderson, Snow, Stevens and Borowicz. Nays: None. Motion carried.

(11) Adjournment:

Motion by Ald. Crawford, 2nd by Ald. Borowicz to adjourn the meeting at 7:17 p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest:

_____ City Clerk

Bills Payable Summary
June 19, 2017

General Fund: \$1,486,271.42

Special Funds:

Kishwaukee TIF	\$ 6,000.00
Farmington Ponds SSA#2	\$ 581.28
Farmington Ponds SSA#3	\$ 211.34
Capital	\$ 76,920.82

Water & Sewer: \$ 825,479.00

Total of Funds: \$ 2,395,463.86

MONTHLY TREASURER'S REPORT

Activity for the month of:					May 2017			
FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance
General	01	10,272,306.16	1,984,882.58	1,684,352.83	0.00	10,572,835.91	42,406.39	10,615,242.30
Forestry	01	(272,134.13)	7,934.39	0.00		(264,199.74)		(264,199.74)
Landfill	01	(1,402.48)	10,200.75	0.00		8,798.27		8,798.27
I M R F / Soc Sec	01	(180,909.78)	82,292.45	55,785.16		(154,402.49)		(154,402.49)
Community Dev Fund	01	(660,953.97)	25,584.44	37,231.48		(672,601.01)		(672,601.01)
Liability Insurance	01	(1,070,381.92)	65,716.46	0.00		(1,004,665.46)		(1,004,665.46)
General Fund	01	8,086,523.88	2,176,611.07	1,777,369.47	0.00	8,485,765.48	42,406.39	8,528,171.87
Motor Fuel Tax	10	1,013,625.69	56,587.47	0.00		1,070,213.16		1,070,213.16
Kishwaukee TIF	13	32,405.71	1,193.22	0.00		33,598.93	(42,406.39)	(8,807.46)
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00		4,914.77		4,914.77
Special Service Area 2	16	7,772.13	3,958.79	590.68		11,140.24		11,140.24
Special Service Area 3	17	4,971.11	1,607.68	109.45		6,469.34		6,469.34
Capital Projects - general								
Utility Tax Fund	41	0.00	0.00	0.00		0.00		0.00
Public Improvement	41	45,102.80	25,344.87	0.00		70,447.67		70,447.67
Capital Fund (752)	41	163,807.23	258,848.10	84,458.88		338,196.45		338,196.45
State Street Bridge	41	56,117.81	0.00	0.00		56,117.81		56,117.81
Capital Projects	41	265,027.84	284,192.97	84,458.88	0.00	464,761.93	0.00	464,761.93
W/S General Admin	61	75,607.08	0.00	0.00		75,607.08		75,607.08
Water - operations	61	642,498.78	183,629.91	203,843.59	(21,142.74)	601,142.36		601,142.36
W / S - bond proceeds	61	0.00	0.00	0.00		0.00		0.00
W / S - bond payments	61	122,162.91	46,858.48	61,875.83		107,145.56		107,145.56
W / S - bond reserves	61	588,709.33	728.67	0.00		589,438.00		589,438.00
Sewer - operations	61	1,035,238.77	292,924.91	309,437.01	(21,142.74)	987,583.93		987,583.93
W/S Cap Imprv (Depr) 04-09	61	1,844,865.59	26,860.91	203,289.00		1,668,437.70		1,668,437.70
W/S Connection/Agr Fees 05-10	61	3,981,392.11	26,968.41	0.00		4,008,360.52		4,008,360.52
Sewer Plant Equip Repl 06-08	61	585,593.05	43,493.56	23,120.42		605,966.19		605,966.19
Water / Sewer Fund	61	8,876,067.82	611,464.85	801,565.85	(42,285.48)	8,643,681.34	0.00	8,643,681.34
Escrow	91	1,235,486.26	23,838.41	0.00		1,259,324.67		1,259,324.67
TOTAL		19,526,795.21	3,159,454.46	2,664,094.33	(42,285.48)	19,979,869.86	0.00	19,979,869.86

FUND	FUND #	Checking	Money Market	C D 's	Trust Acct	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	1,843,490.59	90,048.87	6,552,226.02		8,485,765.48	42,406.39	8,528,171.87
Motor Fuel Tax	10	110,158.10	960,055.06			1,070,213.16		1,070,213.16
Kishwaukee TIF	13	33,598.93	0.00			33,598.93	(42,406.39)	(8,807.46)
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	11,140.24	0.00			11,140.24		11,140.24
Sp Srv Areas #3-Farmington	17	6,469.34	0.00			6,469.34		6,469.34
Capital Projects	41	220,276.12	244,485.81			464,761.93		464,761.93
Water / Sewer Fund	61	1,017,845.20	22,194.02	7,603,642.12		8,643,681.34		8,643,681.34
Escrow	91	250,962.52	552,038.91	456,323.24		1,259,324.67		1,259,324.67
TOTAL		3,498,855.81	1,868,822.67	14,612,191.38	0.00	19,979,869.86	0.00	19,979,869.86
Fire Department - 2% Fund	19	14,205.91	26,098.67			40,304.58		40,304.58
Seized Vehicles		5,616.26				5,616.26		5,616.26
Drug Operations		57,102.72				57,102.72		57,102.72
State Asset Forfeiture		53,942.50				53,942.50		53,942.50
Federal Forfeiture		54,182.50				54,182.50		54,182.50
Auction		37,040.74				37,040.74		37,040.74
Metro Narcotics		14,801.62				14,801.62		14,801.62
Metro Narcotics OAF		332.00				332.00		332.00
Belvidere OAF		453.50				453.50		453.50
TOTAL POLICE FUNDS as of April 2017		223,471.84				223,471.84		223,471.84

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of May 31, 2017

Water / Sewer General Administration

Line Item	Account #	Actual FY 16	Actual FY 17	Month of May	Actual FY 18	Budget FY 18	8.33% used
Beginning Cash & Investments		75,456	75,606		75,607.08	75,606	
Interest Income-sweep acct	61-4-110-4600	0	0	0	0.00	0	
Miscellaneous Revenues	61-4-110-4900	150	0	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0		0.00	0.00	0	
Ending Cash		75,606	75,606	0.00	75,607.08	75,606	

Water Department

Line Item	Account #	Actual FY 16	Actual FY 17	Month of May	Actual FY 18	Budget FY 18	8.33% used
Beginning Cash & Investments		1,080,018	697,162		590,507.63	714,893	
Water Consumption	61-4-810-4500	2,213,451	2,118,914	180,022.95	180,022.95	2,363,702	8%
Dep on Agr - Westhill	61-4-810-4521	8,095	3,786	0.00	0.00	0	0%
Meters Sold	61-4-810-4530	90,456	93,879	1,649.50	1,649.50	88,702	2%
Other Services	61-4-810-4590	5,967	5,547	283.50	283.50	7,500	4%
Miscellaneous Revenues	61-4-810-4900	0	6,450	0.00	0.00	0	0%
Expense Reimbursement	61-4-810-4940	24,361	6,196	1,673.96	1,673.96	0	0%
Sale of Assets	61-4-810-4950	0	1,925	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0	0.00	0.00	-	0%
Total Water Department Revenues		2,342,330	2,236,696	183,629.91	183,629.91	2,459,904	7%
Salaries - Regular - FT	61-5-810-5010	528,948	555,858	69,446.64	69,446.64	590,454	12%
Overtime	61-5-810-5040	26,707	34,276	2,079.48	2,079.48	38,000	5%
FICA Water	61-5-810-5079	50,382	51,932	6,065.84	6,065.84	45,965	13%
IMRF	61-5-810-5120	77,466	79,941	6,430.64	6,430.64	79,222	8%
Group Health Insurance	61-5-810-5130	192,305	214,738	19,429.93	19,429.93	227,735	9%
Uniform Allowance	61-5-810-5140	7,846	6,484	750.00	750.00	14,000	5%
Rep& Maint-Infrastructure	61-5-810-6000	72,790	68,065	608.67	608.67	63,900	1%
Rep& Maint - Buildings	61-5-810-6010	18,336	27,173	30.00	30.00	24,500	0%
Rep& Maint - Equipment	61-5-810-6020	65,019	51,773	0.00	0.00	13,000	0%
Rep& Maint - Vehicles	61-5-810-6030	21,012	18,417	(283.94)	(283.94)	20,000	-1%
Rep& Maint - Contractual	61-5-810-6040	87,322	102,795	580.00	580.00	85,000	1%
Other Professional Serv	61-5-810-6190	3,399	4,118	0.00	0.00	12,000	0%
Telephone	61-5-810-6200	9,548	8,259	0.00	0.00	9,000	0%
Postage	61-5-810-6210	15,322	15,304	1,965.11	1,965.11	19,000	10%
Utilities	61-5-810-6300	217,295	311,597	139.64	139.64	270,000	0%
Office Equip Rental/Maint	61-5-810-6410	36,524	32,006	423.66	423.66	32,750	1%
Liability Insurance	61-5-810-6800	108,510	110,328	0.00	0.00	134,200	0%
Lab Expense	61-5-810-6812	25,494	27,337	30.00	30.00	33,200	0%
Office Supplies	61-5-810-7020	8,097	8,298	0.00	0.00	9,000	0%
Gas & Oil	61-5-810-7030	18,594	15,226	0.00	0.00	23,000	0%
Operating Supplies	61-5-810-7040	64,854	70,770	(197.67)	(197.67)	65,000	0%
Chemicals	61-5-810-7050	89,978	59,764	0.00	0.00	90,000	0%
Meters	61-5-810-7060	51,632	42,939	0.00	0.00	20,000	0%
Bad Debt Expense	61-5-810-7850	2,055	2,118	0.00	0.00	2,000	0%
Miscellaneous Expense	61-5-810-7900	12,321	5,168	344.27	344.27	9,000	4%
Equipment	61-5-810-8200	0	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	500,000	0	0.00	0.00	0	0%
Depreciation Set Aside		296,703	305,604	26,231.00	26,231.00	314,772	8%
Bond Pmt Set Aside		120,000	141,200	17,779.17	17,779.17	213,350	8%
Total Water Department Expenses		2,728,460	2,371,488	151,852.44	151,852.44	2,458,048	6%
NET WATER DEPARTMENT		(386,130)	(134,792)	31,777.47	31,777.47	1,856	
Change in Accounts Receivable (YTD)		3,276	28,419		(21,142.74)		
Ending Cash & Investments		697,162	590,789		601,142.36	716,749	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of May 31, 2017

Sewer Department

Line Item	Account #	Actual FY 16	Actual FY 17	Month of May	Actual FY 18	Budget FY 18	8.33% used
Beginning Cash & Investments		1,055,724	1,284,737		965,294.53	855,620	
Interest Income							
Sewer Consumption	61-4-820-4500	3,488,838	3,103,395	279,691.47	279,691.47	3,275,147	9%
Dep on Agr - Westhills	61-4-820-4521	4,691	2,978	0.00	0.00	0	0%
Meters Sold	61-4-820-4530	85,694	92,544	1,649.50	1,649.50	88,702	2%
Other Services	61-4-820-4590	54,634	92,574	1,396.08	1,396.08	23,000	6%
Miscellaneous Revenues	61-4-820-4900	2,822	2,153	99.60	99.60	0	0%
Expense Reimbursement	61-4-820-4940	17,492	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	0	500,000	0.00	0.00	500,000	0%
Total Sewer Department Revenues		3,654,171	3,793,643	282,836.65	282,836.65	3,886,849	7%
Salaries - Regular - FT							
Salaries - Regular - FT	61-5-820-5010	551,622	565,019	71,061.56	71,061.56	601,243	12%
Overtime	61-5-820-5040	54,776	44,286	5,638.21	5,638.21	55,000	10%
FICA WWTP	61-5-820-5079	39,892	39,653	5,272.62	5,272.62	48,091	11%
IMRF	61-5-820-5120	84,237	82,421	7,105.84	7,105.84	82,944	9%
Group Health Insurance	61-5-820-5130	193,555	207,899	18,835.93	18,835.93	232,417	8%
Dental Claims	61-5-820-5131	0	0	0.00	0.00	0	0%
Uniform Allowance	61-5-820-5140	18,081	18,158	749.49	749.49	16,000	5%
Travel	61-5-820-5151	170	0	0.00	0.00	0	0%
Rep & Maint - Lift Stations	61-5-820-6005	21,011	50,022	171.00	171.00	18,000	1%
Rep & Maint - Buildings	61-5-820-6010	46,681	19,652	0.00	0.00	100,000	0%
Rep & Maint - Equipment	61-5-820-6020	87,630	88,281	0.00	0.00	0	0%
Rep & Maint - Vehicles	61-5-820-6030	21,955	29,626	411.21	411.21	25,000	2%
Rep & Maint - Contractual	61-5-820-6040	4,756	28,275	4,925.89	4,925.89	0	0%
Other Professional Serv	61-5-820-6190	58,304	76,824	900.00	900.00	73,500	1%
Telephone	61-5-820-6200	10,336	10,153	0.00	0.00	11,000	0%
Postage	61-5-820-6210	15,314	15,123	1,965.10	1,965.10	16,500	12%
Utilities	61-5-820-6300	227,659	208,399	0.00	0.00	230,000	0%
Office Equip Rental/Maint	61-5-820-6410	2,576	4,224	285.41	285.41	6,000	5%
Liability Insurance	61-5-820-6800	122,323	131,014	0.00	0.00	158,521	0%
Lab Expense	61-5-820-6812	33,099	36,420	0.00	0.00	50,000	0%
Sludge Disposal	61-5-820-6814	7,531	9,871	0.00	0.00	10,000	0%
Office Supplies	61-5-820-7020	12,646	5,682	0.00	0.00	8,000	0%
Gas & Oil	61-5-820-7030	15,402	14,368	0.00	0.00	35,000	0%
Operating Supplies	61-5-820-7040	20,296	23,637	(12.15)	(12.15)	15,000	0%
Chemicals	61-5-820-7050	26,958	35,011	0.00	0.00	75,000	0%
Meters	61-5-820-7060	3,951	12,258	0.00	0.00	20,000	0%
Bad Debt Expense	61-5-820-7850	2,873	2,665	0.00	0.00	4,000	0%
Miscellaneous Expenses	61-5-820-7900	4,125	4,241	0.00	0.00	5,000	0%
Equipment	61-5-820-8200	0	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	500,000	500,000	0.00	0.00	500,000	0%
Depreciation Set Aside		439,763	452,955	38,878.67	38,878.67	467,000	8%
Bond Pmt Set Aside		245,500	332,395	28,195.83	28,195.83	338,350	8%
		2,873,022	3,048,534	184,384.61	184,384.61	3,201,566	6%
Sewer Department							
Collection System Expenses							
Salaries - Regular - FT	61-5-830-5010	274,308	282,807	34,724.43	34,724.43	287,187	12%
Overtime	61-5-830-5040	22,572	22,941	2,904.93	2,904.93	30,000	10%
FICA Sewer	61-5-830-5079	17,820	20,088	2,878.63	2,878.63	24,265	12%
IMRF	61-5-830-5120	43,222	43,336	3,416.46	3,416.46	42,482	8%
Group Health Insurance	61-5-830-5130	91,181	99,658	9,014.01	9,014.01	108,409	8%
Uniform Allowance	61-5-830-5140	4,681	4,300	0.00	0.00	6,600	0%
Rep & Maint - Infrastructure	61-5-830-6000	23,834	34,372	528.30	528.30	40,000	1%
Rep & Maint - Equipment	61-5-830-6020	11,358	4,127	(283.94)	(283.94)	12,000	-2%
Rep & Maint - Vehicles	61-5-830-6030	10,916	29,748	1,705.32	1,705.32	20,000	9%
Office Equip Rent/Maint	61-5-830-6410	31,710	26,120	138.24	138.24	30,300	0%
Gas & Oil	61-5-830-7030	8,392	7,607	0.00	0.00	10,000	0%
Operating Supplies	61-5-830-7040	14,312	16,402	(6.48)	(6.48)	20,000	0%

Sewer Department

	Account #	Actual FY 16	Actual FY 17	Month of May	Actual FY 18	Budget FY 18	8.33% used
Misc. Expense	61-5-830-7900	1,061	1,182	0.00	0.00	2,750	0%
Equipment	61-5-830-8200	0	0	0.00	0.00	0	0%
Total Sewer Department Expenses		3,428,389	3,641,224	239,404.51	239,404.51	3,835,559	6%
NET SEWER DEPARTMENT		225,782	152,419	43,432.14	43,432.14	51,290	
Change in Accounts Receivable		3,234	28,419.08		(21,142.74)		
Ending Cash & Investments		1,284,737	965,575		987,583.93	406,910	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	585,160	586,815		588,709.33	586,815	
Additional reserves	0	0	0	0	0	0%
Interest Income	1,655	1,894	728.67	728.67	0	0%
Ending Cash & Investments	586,815	588,709		589,438.00	586,815	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments	4,005,992	3,719,983		3,981,392.11	3,807,782	
Sources						
Interest Income	14,737	16,868	6,488.61	6,488.61	20,000	32%
Connection Fees 61-4-810-4510	9,935	66,291	5,961.00	5,961.00	24,000	25%
Deposits on Agreement 61-4-810-4520	5,247	660	165.00	165.00	5,000	3%
Connection Fees 61-4-820-4510	18,558	108,609	13,230.00	13,230.00	28,800	46%
Deposits on Agreement 61-4-820-4520	432	75,331	1,123.80	1,123.80	10,000	11%
Connection Fee Set-Aside	500,000	0	0.00	0.00	0	0%
TOTAL Sources	548,909	267,759	26,968.41	26,968.41	87,800	31%
Uses						
Construction in Progress - Water (1790)	493,889	6,350	0.00	0.00	0	#DIV/0!
Construction in Progress - Sewer (1790)	0	0	0.00	0.00	0	0%
Equipment & Vehicles (1750)	0	0	0.00	0.00	0	0%
Recapture Refunds	0	0	0.00	0.00	0	0%
Building (1730)	341,030	0	0.00	0.00	0	0%
Loan to Depreciation Fund	0	0	0.00	0.00	2,100,000	0%
TOTAL Uses	834,919	6,350	0.00	0.00	2,100,000	0%
Ending Cash & Investments	3,719,983	3,981,392		4,008,360.52	1,795,582	

Line Item	Account #	Actual FY 16	Actual FY 17	Month of May	Actual FY 18	Budget FY 18	8.33% used
Depreciation Funding - was 04-09 and 06-08							
Beginning Cash & Investments		2,777,210	3,042,622		2,204,049.42	2,686,181	
Sources							
Interest Income		11,912	13,634	5,244.80	5,244.80	15,000	35%
Loan Funds		0	0	0.00	0.00	0	0%
Grant		0	0	0.00	0.00	0	0%
Misc.		0	0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		82,326	84,796	26,231.00	26,231.00	314,772	8%
Depreciation set aside - Water (for System)		214,377	220,808	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		145,680	150,050	38,878.67	38,878.67	966,544	4%
Depreciation set aside - Sewer (for Repl)		794,083	802,905	0.00	0.00	0	0%
Loan From Connection Fees		0	0	0.00	0.00	2,100,000	0%
TOTAL Sources		1,248,378	1,272,193	70,354.47	70,354.47	3,396,316	2%
Uses							
Construction in Progress - Water (1790)		191,172	524,890	0.00	0.00	415,000	0%
Construction in Progress - Sewer (1790)		72,235	1,530,519	0.00	0.00	2,150,000	0%
Equipment & Vehicles (1750 & 1760))		696,093	55,356	0.00	0.00	379,000	0%
Buildings		23,466	0	0.00	0.00	0	0%
Infrastructure		0	0	0.00	0.00	0	0%
Sewer-Repl Equip (part of 820-8200)		0	0	0.00	0.00	0	0%
TOTAL Uses		982,966	2,110,765	0.00	0.00	2,944,000	0%
Ending Cash & Investments		3,042,622	2,204,049		2,274,403.89	3,138,497.00	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		240,873	200,263		122,162.91	200,231	
Sources							
Interest Income		2,007	2,297	883.48	883.48	2,500	35%
Bond Proceeds	61-4-110-4901	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0	0.00	0.00	-	0%
Bond Pmt Set Aside		365,500	473,595	45,975.00	45,975.00	551,700	8%
TOTAL Sources		367,507	475,892	46,858.48	46,858.48	554,200	8%
Uses							
Debt Service - Principal	61-5-110-8910	349,505	501,068	51,008.00	51,008.00	502,335	10%
Interest Expense	61-5-110-8920	58,612	52,924	10,867.83	10,867.83	44,257	25%
Fiscal Charges	61-5-110-8930	0	0	0.00	0.00	-	0%
Bond Issuance Costs	61-5-110-9031	0	0	0.00	0.00	0	0%
TOTAL Uses		408,117	553,992	61,875.83	61,875.83	546,592	11%
Ending Cash & Investments		200,263	122,163		107,145.56	207,839.00	

Gross Revenues (excludes set asides)	6,561,134	6,315,923	565,401.59	500,291.92	5,952,053
Gross Expenditures (excludes set asides)	6,780,887	6,951,665	342,048.11	342,048.11	7,950,727
NET CASH FLOW	(219,753)	(635,744)	223,353.48	158,243.81	(1,998,674)

INCOME STATEMENT FOR THE GENERAL FUND

		Through			May , 2017		
	Account #	Actual FY 16	Actual FY 17	Month of May	YTD Actual for FY 18	Budget FY 18	8% of budget
General Administration							
RE Property Tax	01-4-110-4010	1,835,158.83	1,843,251.00	398,032.16	398,032.16	1,756,524	23%
Hotel / Motel Tax	01-4-110-4011	2,797.94	2,748.68	0.00	0.00	3,476	0%
Auto Rental Tax	01-4-110-4012	6,255.78	6,418.98	504.79	504.79	6,240	8%
Muni Infrastructure Maint	01-4-110-4013	172,424.44	150,224.37	11,918.57	11,918.57	159,420	7%
State Income Tax	01-4-110-4100	2,731,919.66	2,436,019.36	133,176.73	133,176.73	2,584,085	5%
Muni Sales Tax	01-4-110-4110	3,195,462.66	3,310,595.26	244,428.59	244,428.59	3,305,624	7%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	588,795.81	625,105.54	44,068.07	44,068.07	619,157	7%
Replacement Tax	01-4-110-4120	507,162.14	534,532.21	82,006.02	82,006.02	456,888	18%
Repl Tax Dist to Pensions	01-4-110-4121	(256,794.00)	(264,958.00)	0.00	0.00	(260,246)	0%
State Grants	01-4-110-4150	0.00	0.00	0.00	0.00	0	0%
Grants (NDevelopment)	01-4-110-4151	0.00	0.00	0.00	0.00	0	0%
Business License	01-4-110-4200	18,088.00	15,870.00	8,290.00	8,290.00	17,640	47%
Liquor License & Fines	01-4-110-4210	115,175.00	104,050.00	99,450.00	99,450.00	107,700	92%
Amusement Machine	01-4-110-4230	7,600.00	8,400.00	6,300.00	6,300.00	9,000	70%
Court Fines	01-4-110-4400	382,451.10	269,744.37	16,213.40	16,213.40	304,940	5%
Parking Fines	01-4-110-4410	6,028.00	5,743.12	0.00	0.00	5,975	0%
Seized Vehicle Fee	01-4-110-4420	73,830.00	57,900.00	6,600.00	6,600.00	61,200	11%
Engr Fees-Subdivision	01-4-110-4430	0.00	14,005.00	0.00	0.00	20,000	0%
Video Gambling	01-4-110-4440	184,057.62	229,469.55	22,250.19	22,250.19	219,600	10%
Franchise Fees	01-4-110-4450	264,885.46	270,606.66	70,849.83	70,849.83	269,528	26%
Comcast Fees	01-4-110-4455	4,842.60	19,662.65	2,160.90	2,160.90	4,481	0%
Death/Birth Certificates	01-4-110-4460	18,225.00	20,255.00	2,803.00	2,803.00	18,358	15%
Accident/Fire Reports	01-4-110-4470	4,850.00	4,258.85	295.00	295.00	4,917	6%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	97,755.58	66,634.64	5,912.39	5,912.39	72,000	8%
Interest Income	01-4-110-4600	20,553.91	39,813.97	0.00	0.00	45,500	0%
Misc Revenues	01-4-110-4900	25,101.27	26,134.26	1,125.00	1,125.00	27,400	4%
Heritage Days	01-4-110-4901	47,733.11	53,386.00	36,570.00	36,570.00	0	0%
Historic Pres. Fund Raising	01-4-110-4902	2,223.39	160.00	150.00	150.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	9,052.56	0.00	0.00	21,000	0%
Operating Transfer in (Reserve)	01-4-110-9998	133,704.88	1,026,870.07	0.00	0.00	1,173,828	0%
Total General Administration Revenues		10,190,288.18	10,885,954.10	1,193,104.64	1,193,104.64	11,034,235	11%
Salaries - Elected Officials	01-5-110-5000	207,623.48	207,623.48	22,401.65	22,401.65	213,878	10%
Salaries - Regular - FT	01-5-110-5010	215,618.59	221,324.13	31,425.33	31,425.33	226,472	14%
Group Health Insurance	01-5-110-5130	426,535.23	469,397.37	37,251.10	37,251.10	513,611	7%
Health Ins Claims Pd (Dental)	01-5-110-5131	33,617.08	28,915.36	807.80	807.80	40,000	2%
Group Life Insurance	01-5-110-5132	1,331.10	1,336.50	113.40	113.40	1,409	8%
Health Insurance Reimb.	01-4-110-4540	(155,658.46)	(153,131.82)	(12,622.05)	(12,622.05)	(156,618)	8%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0.00	0	0%
Meeting & Conferences	01-5-110-5154	11,726.84	11,208.73	15.00	15.00	15,400	0%
Subscriptions/Ed Materials	01-5-110-5156	618.90	552.90	0.00	0.00	650	0%
Gen Admin Personnel & Benefit Expenses		741,412.76	787,226.65	79,392.23	79,392.23	854,802	9%
Repairs/Maint - Bldgs	01-5-110-6010	19,689.75	34,784.35	187.15	187.15	21,680	1%
Repairs/Maint - Equip	01-5-110-6020	2,248.91	3,424.32	0.00	0.00	5,000	0%
Legal	01-5-110-6110	5,623.50	7,450.91	40.00	40.00	37,200	0%
Other Professional Services	01-5-110-6190	14,667.50	0.00	0.00	0.00	2,500	0%
Grant Expenses (NDev)	01-5-110-6191	0.00	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	20,965.86	20,424.85	789.46	789.46	21,770	4%
Codification	01-5-110-6225	950.00	8,442.83	0.00	0.00	2,000	0%
Other Communications	01-5-110-6290	3,101.47	4,037.44	0.00	0.00	3,400	0%
Gen Admin Contractual Expenses		67,246.99	78,564.70	1,016.61	1,016.61	93,550	1%

General Administration (cont)	Account #	Actual FY 16	Actual FY 17	Month of May	YTD Actual for FY 18	Budget FY 18	8% of budget
Office Supplies	01-5-110-7020	46,927.04	39,061.21	1,002.71	1,002.71	56,800	2%
Other Supplies	01-5-110-7800	6,061.61	5,417.00	53.26	53.26	7,350	1%
Gen Admin Supplies Expenses		52,988.65	44,478.21	1,055.97	1,055.97	64,150	2%
Miscellaneous Expense	01-5-110-7900	102,348.35	72,206.98	17,824.60	17,824.60	85,930	21%
Reimb of Seized Vehicle Fee	01-5-110-7901	600.00	1,207.50	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	1,871.84	56,780.67	5,775.00	5,775.00	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	697,252.05	536,965.18	258,828.00	258,828.00	383,828	67%
Total General Administration Expenses		1,663,720.64	1,577,429.89	363,892.41	363,892.41	1,482,260	25%
NET GENERAL ADMINISTRATION		8,526,567.54	9,308,524.21	829,212.23	829,212.23	9,551,975	9%
General Fund - Audit Department							
RE Taxes - Audit	01-4-130-4010	20,137.56	20,057.42	4,532.69	4,532.69	20,000	23%
Accounting & Auditing	01-5-130-6100	33,700.00	35,100.00	0.00	0.00	36,500	0%
NET - AUDIT DEPARTMENT		(13,562.44)	(15,042.58)	4,532.69	4,532.69	(16,500)	-27%
General Fund - IMRF Department							
RE Taxes - IMRF	01-4-140-4010	72,124.51	72,109.86	14,733.45	14,733.45	65,000	23%
Replacement Tax	01-4-140-4120	89,393.00	92,535.00	0.00	0.00	90,889	0%
Interest Income	01-4-140-4600	92.15	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-140-4940	19,945.38	26,688.39	2,915.39	2,915.39	25,854	11%
Total IMRF Revenues		181,555.04	191,333.25	17,648.84	17,648.84	181,743	10%
IMRF Premium Expense	01-5-140-5120	334,796.57	210,445.44	15,176.79	15,176.79	200,677	8%
NET - IMRF DEPARTMENT		(153,241.53)	(19,112.19)	2,472.05	2,472.05	(18,934)	-13%
General Fund - Social Security Department							
RE Taxes - FICA/Med	01-4-150-4010	225,393.78	225,346.90	45,321.52	45,321.52	200,000	23%
Expense Reimbursement	01-4-150-4940	120,464.06	127,996.70	16,049.00	16,049.00	137,316	12%
Library Expense Reimb.	01-4-150-4941	27,135.85	28,310.72	3,273.09	3,273.09	30,600	11%
Total Soc Security Revenues		372,993.69	381,654.32	64,643.61	64,643.61	367,916	18%
FICA Expense	01-5-150-5110	191,737.85	201,288.27	24,026.75	24,026.75	214,295	11%
Medicare Expense	01-5-150-5112	122,987.98	127,511.29	16,581.62	16,581.62	137,352	12%
Total Soc Security Expenses		314,725.83	328,799.56	40,608.37	40,608.37	351,647	12%
NET - SOCIAL SECURITY DEPT		58,267.86	52,854.76	24,035.24	24,035.24	16,269	48%
General Fund - Liability Insurance Dept							
RE Taxes - Ins Liability	01-4-160-4010	330,547.29	320,477.21	65,716.46	65,716.46	290,000	23%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0.00	-	0%
Total Liability Insurance Revenues		330,547.29	320,477.21	65,716.46	65,716.46	290,000	23%
Insurance Premium	01-5-160-6800	462,848.97	449,520.12	0.00	0.00	484,810	0%
NET - LIABILITY INSURANCE DEPT		(132,301.68)	(129,042.91)	65,716.46	65,716.46	(194,810)	-34%

Police Department	Account #	Actual FY 16	Actual FY 17	Month of May	YTD Actual for FY 18	Budget FY 18	8% of budget
RE Property Tax	01-4-210-4010	1,035,516.67	1,046,390.82	250,542.75	250,542.75	1,105,667	23%
Grants	01-4-210-4150	41,230.46	88,764.64	0.00	0.00	42,000	0%
Sex Offender Reg Fee	01-4-210-4480	0.00	3,240.00	3,240.00	3,240.00	7,560	0%
Miscellaneous Revenues	01-4-210-4900	161,351.82	131,676.98	12,808.68	12,808.68	178,675	7%
Expense Reimbursement	01-4-210-4940	6,881.59	11,641.11	500.00	500.00	0	0%
Sale of Assets	01-4-210-4950	0.00	6,233.33	0.00	0.00	0	0%
Total Police Department Revenues		1,244,980.54	1,287,946.88	267,091.43	267,091.43	1,333,902	20%
Salary - Regular - FT	01-5-210-5010	3,192,442.03	3,236,497.86	453,651.06	453,651.06	3,440,533	13%
Overtime	01-5-210-5040	359,986.52	410,571.39	44,915.69	44,915.69	434,600	10%
Police Pension	01-5-210-5122	1,015,436.57	1,026,333.40	0.00	0.00	1,085,667	0%
Health Insurance	01-5-210-5130	686,280.10	733,616.37	66,692.04	66,692.04	847,215	8%
Dental claims	01-5-210-5131	33,215.84	40,544.26	7,999.68	7,999.68	50,000	16%
Unemployment Compensation	01-5-210-5136	0.00	11,771.00	0.00	0.00	0	0%
Uniform Allowance	01-5-210-5140	61,488.37	64,295.91	0.00	0.00	68,009	0%
Training	01-5-210-5152	62,528.83	79,508.65	2,388.08	2,388.08	73,855	3%
Police Dept Personnel & Benefit Expenses		5,411,378.26	5,603,138.84	575,646.55	575,646.55	5,999,879	10%
Repair/Maint-Equipment	01-5-210-6020	12,274.31	8,342.61	3,005.00	3,005.00	14,645	21%
Repair/Maint-Vehicles	01-5-210-6030	93,748.47	64,832.94	28.67	28.67	99,050	0%
Telephone/Utilities	01-5-210-6200	41,830.55	42,940.62	0.00	0.00	44,000	0%
Physical Exams	01-5-210-6810	0.00	210.00	0.00	0.00	4,270	0%
Community Policing	01-5-210-6816	7,635.43	7,991.22	0.00	0.00	8,200	0%
K 9 Program Expenses	01-5-210-6818	3,451.12	3,301.45	0.00	0.00	5,350	0%
Sex Offender State Disburse	01-5-210-6835	0.00	2,080.00	0.00	0.00	4,800	0%
Police Department - Contractual Expenses		158,939.88	129,698.84	3,033.67	3,033.67	180,315	2%
Office Supplies	01-5-210-7020	9,514.67	6,472.45	45.95	45.95	10,550	0%
Gas & Oil	01-5-210-7030	77,836.38	70,384.40	5,825.02	5,825.02	100,000	6%
Operating Supplies	01-5-210-7040	31,777.67	36,697.71	291.00	291.00	43,985	1%
Miscellaneous Expense	01-5-210-7900	37,199.50	37,100.96	480.64	480.64	40,800	1%
Police Department - Supplies Expense		156,328.22	150,655.52	6,642.61	6,642.61	195,335	3%
Equipment	01-5-210-8200	34,753.87	45,298.05	0.00	0.00	59,255	0%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0.00	0	0%
Total Police Department Expenses		5,761,400.23	5,928,791.25	585,322.83	585,322.83	6,434,784	9%
NET - POLICE DEPARTMENT		(4,516,420)	(4,640,844)	(318,231)	(318,231)	(5,100,882)	6%
Public Safety Building Department							
Salaries - Regular - FT	01-5-215-5010	586,714.82	602,190.90	0.00	0.00	664,104	0%
Other (FICA & IMRF)	01-5-215-5079	116,092.05	105,206.33	0.00	0.00	138,599	0%
Other Contractual Services	01-5-215-6890	327,940.30	275,223.55	0.00	0.00	270,732	0%
NET - PUBLIC SAFETY BLDG DEPT		(1,030,747.17)	(982,620.78)	0.00	0.00	(1,073,435)	0%

Fire Department	Account #	Actual FY 16	Actual FY 17	Month of May	YTD Actual for FY 18	Budget FY 18	8% of budget
RE Property Tax	01-4-220-4010	739,346.46	818,109.40	224,052.22	224,052.22	988,767	23%
Grants	01-4-220-4150	63,830.62	1,000.00	1,000.00	1,000.00	5,000	0%
Miscellaneous Revenues	01-4-220-4900	42,699.54	36,031.31	3,747.71	3,747.71	25,000	15%
Expense Reimbursement	01-4-220-4940	0.00	1,012.98	0.00	0.00	0	0%
Total Fire Department Revenues		845,876.62	856,153.69	228,799.93	228,799.93	1,018,767	22%
Salaries - Regular - FT	01-5-220-5010	1,951,980.82	1,969,596.22	273,554.15	273,554.15	2,095,112	13%
Overtime	01-5-220-5040	234,518.71	200,784.91	23,929.19	23,929.19	203,250	12%
Fire Pension	01-5-220-5124	719,275.54	798,051.98	0.00	0.00	968,767	0%
Health Insurance	01-5-220-5130	391,456.82	422,210.56	38,095.37	38,095.37	502,880	8%
Dental Insurance	01-5-220-5131	26,906.88	21,499.64	893.24	893.24	35,000	3%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	39,236.31	30,429.01	311.92	311.92	35,500	1%
Training	01-5-220-5152	23,715.46	31,096.97	218.63	218.63	27,540	1%
Fire Depart Personnel & Benefits Expenses		3,387,090.54	3,473,669.29	337,002.50	337,002.50	3,868,049	9%
Repair/Maint-Bldg	01-5-220-6010	52,026.10	57,115.64	155.87	155.87	42,850	0%
Repair/Maint-Equipment	01-5-220-6020	0.00	0.00	0.00	0.00	14,800	0%
Repair/Maint-Vehicles	01-5-220-6030	58,526.58	57,015.82	920.33	920.33	53,500	2%
Telephone/Utilities	01-5-220-6200	14,002.41	11,697.06	389.41	389.41	17,740	2%
Physical Exams	01-5-220-6810	1,622.60	654.50	0.00	0.00	2,500	0%
Fire Prevention	01-5-220-6822	7,162.60	8,983.96	205.00	205.00	10,000	2%
Fire Department - Contractual Expenses		133,340.29	135,466.98	1,670.61	1,670.61	141,390	1%
Office Supplies	01-5-220-7020	15,179.53	12,685.62	169.15	169.15	16,600	1%
Gas & Oil	01-5-220-7030	16,206.61	14,367.49	1,214.29	1,214.29	20,000	6%
Operating Supplies	01-5-220-7040	11,539.69	6,830.98	316.80	316.80	4,000	8%
Miscellaneous Expense	01-5-220-7900	996.39	1,296.45	0.00	0.00	1,000	0%
Fire Department - Supplies Expenses		43,922.22	35,180.54	1,700.24	1,700.24	41,600	4%
Equipment	01-5-220-8200	38,869.41	53,632.91	0.00	0.00	37,900	0%
Total Fire Department Expenses		3,603,222.46	3,697,949.72	340,373.35	340,373.35	4,088,939	8%
NET - FIRE DEPARTMENT		(2,757,345.84)	(2,841,796.03)	(111,573.42)	(111,573.42)	(3,070,172)	4%
Police & Fire Commission Department							
Physical Exams	01-5-225-6810	13,279.71	13,100.90	0.00	0.00	18,750	0%
Other Contractual Services	01-5-225-6890	16,719.71	9,417.64	150.00	150.00	8,835	2%
NET - POLICE & FIRE COMMISSION		(29,999.42)	(22,518.54)	(150.00)	(150.00)	(27,585)	1%

Community Development	Account #	Actual FY 16	Actual FY 17	Month of May	YTD Actual for FY 18	Budget FY 18	8% of budget
Building Permits	01-4-230-4300	187,990.50	235,547.00	12,432.50	12,432.50	215,259	6%
Electric Permits	01-4-230-4310	21,574.40	19,798.50	2,542.50	2,542.50	21,965	12%
Electrician Certification Fees	01-4-230-4315	2,550.00	2,900.00	1,400.00	1,400.00	3,050	46%
Plumbing Permits	01-4-230-4320	9,257.50	17,392.50	1,792.50	1,792.50	14,626	12%
HVAC Permits	01-4-230-4330	3,627.00	11,156.25	561.00	561.00	6,500	9%
Plan Review Fees	01-4-230-4340	40,992.70	76,325.75	1,195.00	1,195.00	50,000	2%
Sidewalk/Lot Grading Fees	01-4-230-4350	722.50	1,487.50	255.00	255.00	1,575	16%
Insulation Permits	01-4-230-4360	1,210.00	4,060.00	190.00	190.00	2,112	9%
Zoning Review Fee	01-4-230-4370	3,347.50	3,215.00	365.00	365.00	3,535	10%
Code Enforcement	01-4-230-4380	11,500.00	6,300.00	300.00	300.00	5,900	5%
Other Permits	01-4-230-4390	6,247.50	4,682.50	560.00	560.00	5,861	10%
Miscellaneous Revenues	01-4-230-4900	125.00	25.00	0.00	0.00	500	0%
Expense Reimbursement	01-4-230-4940	5,365.54	2,569.25	157.44	157.44	2,700	0%
Planning Fees	01-4-230-4950	0.00	21,498.75	3,816.00	3,816.00	13,100	29%
Planning Misc.	01-4-230-4955	0.00	12,801.34	17.50	17.50	500	4%
Building Department - Revenues		294,510.14	419,759.34	25,584.44	25,584.44	347,183	7%
Salaries- Regular - FT	01-5-230-5010	161,690.40	213,387.45	23,946.56	23,946.56	217,830	11%
FICA	01-5-230-5079	12,369.32	16,324.12	1,831.91	1,831.91	16,664	11%
IMRF	01-5-230-5120	19,945.38	26,688.39	2,915.39	2,915.39	25,854	11%
Health Ins Expense	01-5-230-5130	43,258.40	59,052.36	5,003.02	5,003.02	86,043	6%
Dental Insurance	01-5-230-5131	2,516.80	2,059.20	8.48	8.48	4,000	0%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	4,444.97	1,147.00	0.00	0.00	6,500	0%
Building Dept Personnel & Benefits Expense		244,225.27	318,658.52	33,705.36	33,705.36	356,891	9%
Repair/Maint - Equip	01-5-230-6020	2,148.82	5,331.66	359.40	359.40	6,150	6%
Other Professional Services	01-5-230-6190	45,845.84	45,691.08	2,958.32	2,958.32	46,000	6%
Telephone	01-5-230-6200	2,442.80	2,002.33	0.00	0.00	3,000	0%
Postage	01-5-230-6210	778.04	6,279.70	179.02	179.02	3,000	6%
Printing & Publishing	01-5-230-6220	1,418.31	2,504.48	0.00	0.00	2,800	0%
Building Department - Contractual Expenses		52,633.81	61,809.25	3,496.74	3,496.74	60,950	6%
Office Supplies	01-5-230-7020	3,428.80	6,616.86	0.00	0.00	6,950	0%
Gas & Oil	01-5-230-7030	781.67	625.68	29.38	29.38	2,200	1%
Miscellaneous Expense	01-5-230-7900	573.70	1,142.81	0.00	0.00	1,000	0%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		4,784.17	8,385.35	29.38	29.38	10,150	0%
Total Building Department Expenses		301,643.25	388,853.12	37,231.48	37,231.48	427,991	9%
NET - BUILDING DEPARTMENT		(7,133.11)	30,906.22	(11,647.04)	(11,647.04)	(80,808)	14%
Civil Defense Department							
RE Tax - Civil Defense	01-4-240-4010	7,016.79	7,032.46	1,590.15	1,590.15	7,000	23%
Miscellaneous Revenues	01-4-240-4900	0.00	25,285.36	0.00	0.00	0	#DIV/0!
Miscellaneous Expense	01-5-240-7900	5,316.00	30,687.50	0.00	0.00	7,000	0%
NET - CIVIL DEFENSE DEPARTMENT		1,700.79	1,630.32	1,590.15	1,590.15	0	#DIV/0!

Street Department	Account #	Actual FY 16	Actual FY 17	Month of May	YTD Actual for FY 18	Budget FY 18	8% of budget
RE Tax - Road & Bridge	01-4-310-4010	318,291.15	320,508.22	67,682.06	67,682.06	320,000	21%
Grants	01-4-310-4150	0.00	0.00	0.00	0.00	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	2,040.00	2,940.00	360.00	360.00	2,000	18%
Miscellaneous Revenues	01-4-310-4900	4,457.00	5,374.04	80.47	80.47	3,000	0%
Expense Reimbursement	01-4-310-4940	55,491.03	67,971.36	14,517.78	14,517.78	10,000	0%
Expense Reimbursement	01-5-310-4940	21,482.44	(18,583.89)	22,641.13	22,641.13	10,000	226%
Sale of Assets	01-4-310-4950	0.00	7,100.00	0.00	0.00	-	#DIV/0!
Street Department - Revenues		401,761.62	385,309.73	105,281.44	105,281.44	345,000	31%
Salaries - Regular - FT	01-5-310-5010	560,395.75	583,028.64	68,375.94	68,375.94	609,950	11%
Overtime	01-5-310-5040	34,966.56	42,551.26	827.71	827.71	40,000	2%
Health Insurance	01-5-310-5130	200,768.14	219,296.47	19,825.93	19,825.93	238,292	8%
Uniform Allowance	01-5-310-5140	13,395.61	13,047.28	236.72	236.72	15,000	2%
Training	01-5-310-5152	218.80	710.00	50.00	50.00	1,500	3%
Street Dept - Personnel & Benefits Expenses		809,744.86	858,633.65	89,316.30	89,316.30	904,742	10%
Repair/Maint - Storm Drain	01-5-310-6001	25,575.95	24,632.80	140.00	140.00	25,000	1%
Repair/Maint - St/Parking Lot	01-5-310-6002	85,266.60	87,243.71	1,428.60	1,428.60	95,000	2%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	59,126.55	43,102.36	(100.00)	(100.00)	50,000	0%
Repair/Maint - Building	01-5-310-6010	21,553.74	19,295.50	221.27	221.27	15,000	1%
Repair/Maint - Equipment	01-5-310-6020	117,438.34	82,224.48	1,434.73	1,434.73	130,000	1%
Repair/Maint - Traffic Signal	01-5-310-6024	25,204.17	81,592.52	0.00	0.00	43,000	0%
Telephone/Utilities	01-5-310-6200	5,882.78	7,166.18	0.00	0.00	6,000	0%
Leaf Clean-up/Removal	01-5-310-6826	14,871.55	10,592.30	0.00	0.00	15,000	0%
Street Department - Contractual Expenses		354,919.68	355,849.85	3,124.60	3,124.60	379,000	1%
Office Supplies	01-5-310-7020	3,480.02	6,919.17	157.03	157.03	6,600	2%
Gas & Oil	01-5-310-7030	56,987.58	49,327.64	3,234.35	3,234.35	85,000	4%
Operating Supplies	01-5-310-7040	28,232.27	29,559.93	1,284.01	1,284.01	21,000	6%
Miscellaneous Expense	01-5-310-7900	15,946.29	1,179.69	0.00	0.00	2,000	0%
Street Department - Supplies Expenses		104,646.16	86,986.43	4,675.39	4,675.39	114,600	4%
Equipment	01-5-310-8200	40,200.50	0.00	0.00	0.00	0	0%
Total Street Department Expenses		1,309,511.20	1,301,469.93	97,116.29	97,116.29	1,398,342	7%
NET - STREET DEPARTMENT		(907,749.58)	(916,160.20)	8,165.15	8,165.15	(1,053,342)	-1%
Street Lighting							
RE Tax - Street Lighting	01-4-330-4010	210,358.51	210,318.07	45,321.52	45,321.52	200,000	23%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	40,372.55	74,151.47	3.98	3.98	40,000	0%
Street Lighting - electricity	01-5-330-6310	289,863.60	285,611.12	0.00	0.00	300,000	0%
NET - STREET LIGHTING		(119,877.64)	(149,444.52)	45,317.54	45,317.54	(140,000)	-32%

Landfill Department	Account #	Actual FY 16	Actual FY 17	Month of May	YTD Actual for FY 18	Budget FY 18	8% of budget
RE Tax - Refuse/Landfill	01-4-335-4010	65,107.74	45,081.73	10,200.75	10,200.75	45,000	23%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	69,411.65	47,563.60	0.00	0.00	79,000	0%
NET - GARBAGE DEPARTMENT		(4,303.91)	(2,481.87)	10,200.75	10,200.75	(34,000)	-30%
Forestry Department							
RE Tax - Forestry	01-4-340-4010	40,073.87	40,081.62	7,934.39	7,934.39	35,000	23%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,073.87	40,081.62	7,934.39	7,934.39	35,000	23%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	135,380.00	127,536.00	0.00	0.00	80,000	0%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0.00	1,000	0%
Forestry Department Expenses		135,380.00	127,536.00	0.00	0.00	81,000	0%
NET - FORESTRY DEPARTMENT		(95,306.13)	(87,454.38)	7,934.39	7,934.39	(46,000)	0%
Engineering Department							
Engineering	01-5-360-6140	19,061.00	387.50	0.00	0.00	27,000	0%
Subdivision Expense	01-5-360-6824	3,196.75	8,735.00	0.00	0.00	10,000	0%
Office Supplies	01-5-360-7020	5,391.40	7,023.73	1,559.25	1,559.25	8,900	18%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0.00	-	0%
NET - ENGINEERING DEPARTMENT		(27,649.15)	(16,146.23)	(1,559.25)	(1,559.25)	(45,900)	3%
Health / Social Services							
Council on Aging	01-5-410-6830	23,000.00	33,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	0.00	0.00	0.00	0.00	5,000	0%
NET - HEALTH / SOCIAL SERVICES		(23,000.00)	(33,000.00)	0.00	0.00	(28,000)	0%
Economic Development							
Planning Dept Services	01-5-610-6150	87,147.18	52,650.00	0.00	0.00	47,000	0%
Economic / Business	01-5-610-6840	73,000.00	73,000.00	0.00	0.00	73,000	0%
Tourism	01-5-610-6842	2,000.00	5,500.00	0.00	0.00	7,000	0%
Historic Preservation	01-5-610-6844	4,492.89	20,357.87	148.21	148.21	12,800	1%
NET - ECONOMIC DEVELOPMENT		(166,640.07)	(151,507.87)	(148.21)	(148.21)	(139,800)	0%
Ag Tech Initiatives Dept							
Federal Grants	01-4-620-4160	0.00	0.00	0.00	0.00	0	0%
Other Contractual Services	01-5-620-6890	0.00	0.00	0.00	0.00	0	0%
NET - AG TECH INITIATIVES DEPT		0.00	0.00	0.00	0.00	0	0%
Utility Tax Dept.							
Utility Tax - Electric	01-4-751-4131	1,450,229.36	1,393,783.95	88,512.63	88,512.63	1,475,916	6%
Utility Tax - Gas	01-4-751-4132	279,364.59	308,338.72	31,895.97	31,895.97	312,932	10%
Utility Tax - Telephone	01-4-751-4133	341,413.44	300,448.75	23,837.14	23,837.14	328,570	7%
Expense Reimbursement	01-4-751-4940	7,500.00	0.00	0.00	0.00	0	0%
Columbia Ave.	01-5-751-8040	450,000.00	450,000.00	0.00	0.00	0	0%
Downtown Streetscape	01-5-751-8052	32,666.25	644,463.91	0.00	0.00	0	0%
Downtown Pavement Project	01-5-751-8054	0.00	294,850.55	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0.00	350,000	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0.00	250,000	0%
		1,595,841.14	613,256.96	144,245.74	144,245.74	1,517,418	10%
TOTAL GENERAL FUND REVENUES		16,283,714.98	17,079,016.60	2,181,696.03	2,181,696.03	17,343,164	13%
TOTAL GENERAL FUND EXPENSES		16,086,615.01	17,079,016.60	1,481,582.96	1,481,582.96	17,327,670	9%
NET REV OVER (UNDER) EXP		197,099.97	0.00	700,113.07	700,113.07	15,494	



City of Belvidere Building Department Revenues

May, 2017



Total Permits Issued	85	
Total Value of Construction		\$1,140,587.00
Building Fees	85	\$12,432.50
Electric Permit Fees	19	\$2,542.50
Plumbing Permit Fees	12	\$1,792.50
HVAC Permit Fees	5	\$561.00
Insulation Permit Fees	5	\$190.00
Plan Review Fees	5	\$1,195.00
Zoning Review Fees	29	\$365.00
Pool Permit Fees	0	\$0.00
Sign Permit Fees	5	\$395.00
Fence Permit Fees	11	\$165.00
SW, DW, & GR Fees	3	\$255.00
Total Permit Income		\$19,893.50
Enterprize Zone Discount	3	\$1,500.00
Total Permit Fees	72	\$21,393.50
Break Down of Commercial vs. Residential Income		
Commercial / Industrial Income	19	\$7,272.50
Residential Income	66	\$12,621.00
Value		
Multi Family	0	\$0.00
Single Family Residence	3	\$298,000.00
Commercial / Industrial	19	\$501,943.00
Other Residential	66	\$638,644.00

City of Belvidere Single Family Home Permits May 2017

PERMIT	DATE	OWNER	#	STREET	PARCEL #	Zone	CONST.	VALUE	Building FEE	Electric FEE	Plumbing FEE	HVAC FEE	Insulation Fee	Review Fee	Zoning Review	SW, DW, GR	Total Fee
2615-51117	05/23/2017	Blackhawk Bank	1927	Burnett	05-22-276-014	SR6	SFR	\$104,500	\$650.00	\$262.00	\$260.00	\$158.00	\$60.00	\$30.00	\$10.00	\$85.00	\$1,515.00
2616-05117	05/23/2017	Blackhawk bank	1923	Burnett	05-22-276-015	SR6	SFR	\$97,700	\$600.00	\$262.00	\$260.00	\$166.00	\$55.00	\$28.00	\$10.00	\$85.00	\$1,468.00
2618-05117	05/23/2017	Blackhawk Bank	1941	Lafayette	05-22-278-007	SR6	SFR	\$95,800	\$575.00	\$262.00	\$260.00	\$152.00	\$55.00	\$27.00	\$10.00	\$85.00	\$1,426.00

COUNT: 3
SUM: \$298,000 \$1,825.00 \$786.00 \$780.00 \$476.00 \$170.00 \$85.00 \$30.00 \$255.00 \$4,407.00

City of Belvidere Commercial Permits May 2017

#	DATE	#	STREET	PARCEL #	Zoning	VALUE	BUILDING FEE	ELECTRIC FEE	PLUMBING FEE	HVAC FEE	Insulation FEE	REVIEW FEE	Zoning Review	SIGN FEE	FENCE FEE	SW,DW,GR FEE	Amt. Paid	DISCOUNT	Total Fee	
2538-042517	05/01/2017	2101	Gateway Cir	08-06-102-003	PB	\$3,000	\$25.00	\$25.00					\$25.00	\$60.00			\$135.00		\$135.00	
2538-050117	05/01/2017	725	Logistics	05-33-201-001	PI	\$6,000	\$12.50										\$50.00	\$50.00	\$100.00	
2563-050217	05/02/2017	501	Bellwood Dr	05-36-379-027	I	\$8,700	\$170.00		\$37.50								\$170.00		\$170.00	
2564-050217	05/02/2017	439	Wildflower	07-02-200-023	MR8L	\$1,800	\$65.00										\$65.00		\$65.00	
2566-050217	05/02/2017	616	Whitney	05-36-105-018	CB	\$5,000	\$25.00	\$25.00					\$25.00	\$60.00			\$135.00		\$135.00	
2567-050217	05/02/2017	1996	Davis	05-22-477-042	MR8L	\$4,400	\$25.00		\$65.00								\$90.00		\$90.00	
2577-050317	05/03/2017	2347	Sunset Ln	07-02-200-023	MR8L	\$1,800	\$65.00										\$65.00		\$65.00	
2541-042517	05/04/2017	2101	Gateway Cir	08-06-102-003	PB	\$93,832	\$1,085.00	\$500.00		\$45.00		\$392.50					\$1,585.00		\$1,585.00	
2573-050217	05/04/2017	775	Logistics	05-33-200-021	PI	\$95,000	\$447.50	\$192.50									\$1,077.50	\$1,077.50	\$2,155.00	
2579-050417	05/05/2017	3741	Monreim	05-33-400-017	HI	\$15,000	\$25.00	\$325.00									\$350.00		\$350.00	
2540-042517	05/09/2017	1469	N State St	05-23-353-007	GB	\$5,000	\$25.00		\$65.00				\$25.00	\$95.00			\$145.00		\$145.00	
2592-050817	05/09/2017	915	E Pleasant	05-25-251-003	GI	\$90,000	\$25.00	\$50.00					\$25.00	\$120.00			\$90.00		\$90.00	
2537-042517	05/09/2017	1625	S State	05-26-352-013	I	\$15,000	\$25.00						\$25.00	\$25.00			\$220.00		\$220.00	
2523-042117	05/10/2017	915	E Pleasant	05-25-251-003	GI	\$59,811	\$372.50	\$50.00					\$25.00	\$120.00			\$372.50	\$372.50	\$745.00	
2627-051217	05/13/2017	126	S State St	05-25-302-002	CB	\$76,000	\$805.00	\$295.00	\$195.00	\$40.00		\$717.50	\$10.00	\$60.00			\$2,052.50		\$2,052.50	
2690-051617	05/17/2017	239	Fox Ln	07-02-200-013	MR8L	\$2,000	\$80.00	\$35.00	\$65.00				\$25.00	\$60.00			\$190.00		\$190.00	
2693-052417	05/24/2017	342	W Chrysler Dr	07-02-200-019	GB	\$5,000	\$25.00	\$50.00					\$25.00	\$60.00			\$75.00		\$75.00	
2700-052417	05/24/2017	1210	W Locust St	05-35-102-001	MR8E	\$500	\$25.00										\$75.00		\$75.00	
2702-052517	05/25/2017	693-699	Southtowne	05-35-456-045	MR8E	\$14,100	\$295.00	\$50.00									\$295.00		\$295.00	
COUNT:							SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	
							\$501,943	\$3,622.50	\$1,497.50	\$427.50	\$65.00	\$0.00	\$1,110.00	\$135.00	\$395.00	\$0.00	\$0.00	\$7,272.50	\$1,500.00	\$8,772.50
19																				

Enterprise Zone Discount Report May, 2017

#	DATE	OWNER	#	STREET	PARCEL #	Zone	CONST	VALUE	BUILDING	ELECTRIC	PLUMBING	HVAC	INSL	REVIEW	Zoning	SIGN	FENCE	SW,DW,G	R Fee	Amt. Paid	DISCOUNT	EZ	Total Fee	
									FEE	FEE	FEE	FEE	FEE	FEE	Review	FEE	FEE	FEE	FEE					
2558-050117	05/01/2017	LandMark	725	Logistics	06-39-201-001	PI	fire suppression	\$6,000	\$12.50		\$37.50									\$50.00		\$50.00	\$100.00	
2573-050217	05/04/2017	LandMark Constr	775	Logistics	05-33-200-021	PI	CMM Room	\$95,000	\$447.50	\$192.50		\$45.00		\$392.50						\$1,077.50		\$1,077.50	\$2,155.00	
2523-042117	05/10/2017	General Mills	915 E	Pleasant	05-25-251-003	GI	windows, siding, stai	\$59,811	\$745.00											\$372.50		\$372.50	\$745.00	
									SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	SUM:	
									\$160,811	\$1,205.00	\$192.50	\$45.00	\$0.00	\$392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	

COUNT:
3

City of Belvidere Building Department - Deposit Report May, 2017

Date	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	Ins. Fee	Review Fee	Zoning Rev. Fee	Pool Fee	Sign Fee	Fence Fee	SW & DW Fee	Amount Paid	EZ Discount	Total Fee	Reinspect Fee	Code Enf.	Electric Cert.	Total Deposit
05/01/2017	\$60.00											\$80.00		\$80.00			\$100.00	\$180.00
05/02/2017	\$437.50	\$25.00	\$37.50				\$25.00		\$80.00			\$585.00	\$50.00	\$635.00			\$300.00	\$935.00
05/03/2017	\$965.00	\$98.00	\$260.00		\$10.00		\$25.00		\$60.00			\$1,418.00		\$1,418.00			\$50.00	\$1,468.00
05/04/2017	\$270.00	\$48.00			\$10.00							\$328.00		\$328.00				\$328.00
05/05/2017	\$1,827.50	\$692.50		\$45.00		\$392.50						\$2,957.50	\$1,077.50	\$4,035.00			\$100.00	\$3,057.50
05/08/2017	\$635.00	\$355.00					\$40.00			\$45.00		\$1,075.00		\$1,075.00			\$50.00	\$1,125.00
05/09/2017	\$270.00	\$50.00	\$65.00				\$45.00		\$95.00	\$30.00		\$505.00		\$505.00			\$150.00	\$655.00
05/09/2017	\$685.00	\$50.00	\$130.00				\$45.00		\$120.00	\$15.00		\$1,045.00		\$1,045.00				\$1,045.00
05/10/2017	\$602.50	\$55.00	\$130.00				\$10.00			\$15.00		\$627.50	\$372.50	\$1,000.00			\$50.00	\$627.50
05/12/2017	\$200.00						\$10.00					\$395.00		\$395.00				\$445.00
05/15/2017	\$545.00	\$30.00					\$10.00		\$15.00	\$15.00		\$570.00		\$570.00			\$300.00	\$870.00
05/16/2017	\$260.00	\$295.00					\$20.00					\$325.00		\$325.00				\$625.00
05/17/2017	\$955.00	\$35.00	\$325.00	\$40.00		\$717.50						\$2,332.50		\$2,332.50				\$2,332.50
05/18/2017	\$255.00	\$35.00	\$65.00				\$30.00					\$385.00		\$385.00			\$100.00	\$485.00
05/19/2017	\$110.00											\$110.00		\$110.00				\$110.00
05/22/2017	\$160.00											\$160.00		\$160.00				\$160.00
05/23/2017	\$125.00											\$125.00		\$125.00				\$125.00
05/24/2017	\$2,820.00	\$786.00	\$780.00	\$476.00	\$170.00	\$85.00	\$40.00			\$15.00	\$255.00	\$5,427.00		\$5,427.00			\$100.00	\$5,427.00
05/25/2017	\$175.00	\$50.00					\$25.00		\$60.00			\$310.00		\$310.00				\$410.00
05/26/2017	\$485.00											\$485.00		\$485.00				\$485.00
05/31/2017	\$570.00	\$23.00					\$40.00			\$15.00		\$648.00		\$648.00		\$300.00	\$50.00	\$998.00
SUM:	\$12,432.50	\$2,542.50	\$1,792.50	\$561.00	\$190.00	\$1,195.00	\$365.00	\$0.00	\$395.00	\$165.00	\$255.00	\$19,893.50	\$1,500.00	\$21,393.50	\$0.00	\$300.00	\$1,350.00	\$21,543.50

* NOTE: Fees do Not Reflect EZ discount, Only Amount Paid.

Total Income \$21,543.50

BELVIDERE

Community Development Department

Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

May 2017 Monthly Report

Number	Project	Description	Processed
Belvidere Projects			
3	Cases: May	Pease, SU, Ipsen Road	04/20/2017
		Dixon, PP, 1201 North State Street	04/12/2017
		Dixon, FP, 1201 North State Street	04/12/2017
4	Cases: June	Pease, SU, Ipsen Road	04/20/2017
		Vazquez, SU, 112 W. Pleasant Street	05/05/2017
		Speedway, SU, 2091 Crystal Parkway	05/09/2017
		Anderson, RP, 218 W. Hurlbut Avenue	05/16/2017
3	Cases: July	Alas Properties, RZ, 6572 Revlon Drive	05/30/2017
		Alas Properties, SU, 6572 Revlon Drive	05/30/2017
		Alas Properties, VAR, 6572 Revlon Drive	05/30/2017
1	Annexation	Pease, Ipsen Road	03/14/2017
0	Temporary Uses	None	
5	Site Plans (New/Revised)	1927 N. State Street, Lucky Dog's	05/02/2017
		1209 N. State Street, Little Caesars	05/04/2017
		725 Logistics Drive	05/16/2017
		425 Beloit Road, Casey's	05/16/2017
		1800 N. State Street, Manley Motor's	05/30/2017
0	Final Inspection	None	
0	Downtown Overlay Review	None	
1	Prepared Zoning Verification Letters	211 W Marshall Street	05/26/2017
1	Issued Address Letters	709-713 Pearl Street	05/16/2017
	Belvidere Historic Preservation Commission	Hosted the 2017 Historic Achievement Awards on May 11, 2017. Attended the Lakota Group's Open House for the 10-Year Historic Plan on May 25, 2017. Sent out letters of interest for the 2017 Progressive Dinner Fundraiser	
	Heritage Days	Continued organizing and advertising for the 2017 festival.	
Poplar Grove Projects			
4	Cases: May	Kennedy Real Estate, PP, IL Rte 76	04/06/2017
		Kennedy Real Estate, RZ, IL Rte 76	04/06/2017
		Dal Pra, SU, 13515 IL Rte 76	05/04/2017

Planning Monthly Report Cont.

		Madonia, SU, 13551 Julie Drive	05/05/2017
0	Cases: June	None	
0	Issued Address Letters	None	
2	Prepared Zoning Verification Letters	214 Summit Street	05/26/2017
		Summit Street	05/26/2017

Scanned Plats: E-mail, Print and/or Burn

0	Recorder's Office
0	Other Department
2	General Public

Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions, boards

Prepare deposits and purchase orders for bill payments

Continue meeting with RMAP regarding planning activities

***Continue working to obtain a functioning scanner/printer

***Attended training for the Summer Lunch Program that the City is participating in

*** Began preparing for the 2020 Census and LUCA update

2017-24: Anderson Subdivision (Replat): The applicant is requesting replat approval of the one-lot subdivision named Anderson Subdivision. The subject property is at the southwest corner of West Hurlbut Avenue and Kishwaukee Street and a portion extends to West Lincoln Avenue. PINs: 05-26-428-017; 05-26-428-016; 05-26-428-019; 05-26-428-020; 05-26-428-021; 05-26-428-006 and 05-26-428-015.

Gina DelRose summarized the staff report dated June 6, 2017. Ms. DelRose reminded the commission that the replat before them was a condition of the Planned Development granted previously. Staff recommends approval of the case subject to the following 16 conditions:

1. The property shall be labeled Lot 1 not Lot 12.
2. Beach Bay Road is spelled wrong. It should be Beech Bay Road.
3. The Legend includes the following items that are not utilized: Proposed Building Setback Line, Existing Building Setback line, Proposed Easement Line, Existing Easement Line, Section line, Utility Easement and Building Setback line. These items shall be removed from the Legend.
4. Existing property lines will need to be vacated in order to remove them.
5. Per the Plat Act, at least two concrete monuments shall be shown on the boundary of the subdivision at opposite corners.
6. The Surveyor's Certificate shall include a statement that Concrete Monuments as required by the Plat Act have been set.
7. The Notary Public Certificate for the second Owner Certificate shows both Winnebago County and Boone County. One or the other should be corrected to be consistent.
8. The date entries for all certificates should be 2017.
9. The easement provisions for ComEd, Frontier, Nicor and Comcast should be removed if utility easements are not utilized. If the provision remains, then the words "natural gas" shall be added to the general easement provisions after the word "electric".
10. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.

11. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
12. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
13. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary and standard permit inspection, tap-on, connection, recapture, basin and other fees that are required by the City at the time of Final Plat submittal.
14. A drainage overlay needs to be submitted for review and approval prior to final plat approval.
15. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
16. The final plat shall be in compliance with all applicable codes, ordinances and agreements.

It was moved and seconded (Weigel/Hyland) to approve case 2017-24 subject to the 16 conditions as presented by staff. The motion carried with a 7-0 roll call vote.

2017-23: Vazquez: Alejandro Vazquez on behalf of the owner, Elizabeth Vazquez, 911 South 5th Street, Rockford, IL 61104 is requesting a special use for indoor commercial entertainment to operate a bar/tavern with video gaming at 112 West Pleasant Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.105 (C)(6)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures. PIN: 05-25-357-040.

The public hearing was opened at 6:08 p.m.

Gina DelRose was sworn in and summarized the staff report dated June 5, 2017. Ms. DelRose stated the case was published in the Belvidere Daily Republican on May 29, 2017 and certified mailings were sent to surrounding property owners within 250 feet of the subject property on May 18, 2017. Ms. DelRose stated the subject property is located on West Pleasant Street between South State Street and a municipal parking lot and the Pearl Place Apartments. The western tenant space at this location previously housed a restaurant. The planning staff recommends approval of the special use subject to the following condition:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.

There was no discussion held.

The applicant did not wish to question staff or to make a statement.

The public hearing closed at 6:13 p.m.

It was moved and seconded (Maher/Cantrell) to accept the findings of fact as presented in the staff report. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Weigel/Maher) to approve case 2017-23 subject to the condition as recommended by the staff. The motion carried with a 7-0 roll call vote.

Gina DelRose told the applicants the case would have a first reading on Monday, June 19, 2017.

2017-25: Speedway: Christian Kalischefski, 2675 Pratum Avenue, Hoffman Estates, IL 60192 on behalf of the owner, Speedway, LLC, 8200 185th Street, Suite E, Tinley Park, IL 60487 is requesting a special use for indoor commercial entertainment to operate video gaming at 2091 Crystal Parkway within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.105 (C)(B)(7)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval)Procedures). PIN: 07-01-127-004

The public hearing opened at 6:15 p.m.

Gina DelRose was sworn in and summarized the staff report dated June 6, 2017. Ms. DelRose stated the case was published in the Belvidere Daily Republican on May 29, 2017 and certified mailings were sent to surrounding property owners within 250 feet of the subject property on May 18, 2017. Ms. DelRose reminded the members that Speedway had been granted a special use for a Planned Development in 2015 for the construction of a gas station that meets the specifications of a truck stop. There is a passenger vehicle fueling area, a truck fueling area, convenience store, café and multi-use path.

According to the Illinois Video Gaming Act, a licensed truck stop establishment is defined as a facility that is at least three acres with a convenience store and separate diesel islands for fueling commercial motor vehicles; at least 10,000 gallons of diesel and biodiesel fuel must be sold per month and there must be parking spaces for commercial motor vehicles.

Speedway is requesting to convert a portion of the café seating area into a video gaming area. Due to Speedway's meeting the specifications of a truck stop, the State of Illinois does not require that liquor be poured in order to allow the option of video gaming machines. Speedway currently sells packaged liquor and does not anticipate expanding their liquor sales to include poured liquor. The video gaming area will be segregated from the rest of the store and café area by a four-foot wall with glass panels.

Ms. DelRose stated the applicant realizes that the business serves people of all ages and is therefore segregating the video gaming area from the rest of the seating area while making them highly visible for the monitoring by employees. Due to the location of the business and its proximity to homes, schools and churches, and the significant number of patrons aged under 21, poured liquor is prohibited on the premises. The planning staff recommends approval of the special use subject to the following condition:

1. Open alcohol is prohibited inside and outside of the premises.

There were no questions for the staff.

Chairman Racz invited the applicants to step forward.

Peter Doster, Project Manager and Ryan Triphahn, Vice President of Corporate Design & Development Group, LLC were sworn in. Mr. Doster presented images of the proposed project on an overhead projector. Mr. Doster indicated the images were of similar projects done in Speedway establishments in Hampshire Illinois and Montgomery, Illinois.

Andy Racz stated supervision in the Belvidere establishment will be important due to the location near Belvidere High School.

Peter Doster said the video gaming area will be configured so that the maximum amount of supervision of patrons is possible.

Rich Weigel asked Mr. Doster if Speedway is regularly selling 10,000 gallons of diesel and biodiesel a month.

Peter Doster stated the facility is selling approximately 200,000 gallons of diesel fuel.

The public hearing was closed at 6:23 p.m.

There was no discussion.

It was moved and seconded (Cantrell/Hyland) to accept the findings of fact as presented. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Maher/Weigel) to approve case 2017-25 subject to the condition recommended by the staff. The motion carried with a 7-0 roll call vote.

Minutes
Committee of the Whole
Building, Planning, Zoning and Public Works
June 12, 2017
6:00 p.m.

Call to Order – Mayor Chamberlain.

Roll Call: Present: M. Borowicz, R. Brooks, G. Crawford, W. Frank, M. Freeman,
T. Porter, T. Ratcliffe, M. Sanderson, D. Snow and C. Stevens.
Absent: None.

Department Heads and City personnel in attendance:
Budget and Finance Director Becky Tobin, Public Works Director Brent Anderson,
Code Enforcement Officer Cara Whetsel, Treasurer Thornton, City Attorney Drella and
City Clerk Arco.

Public Comment:

Public Forum:

Reports of Officers, Boards and Special Committees:

1. Building, Planning and Zoning, Unfinished Business: None.
2. Building, Planning and Zoning, New Business:

(A) Property Maintenance – Vacant Properties – discussion took place.

3. Other:

(A) Ord. #353H – An Ordinance Amending Section 98-12 of the City of
Belvidere Municipal Code – discussion took place.

Audience – Don Banke of Buchanan Street Pub and Mark Bezik of Niko’s Cabin.

4. Public Works, Unfinished Business: None.
5. Public Works, New Business:

(A) 2017 MFT Street Overlay Bids.

Motion by Ald. Brooks, 2nd by Ald. Sanderson to approve the low bid from William Charles Construction, in the amount of \$399,565 for the 2017 MFT Street Overlay Program, subject to IDOT approval. This work will be paid for from MFT Funds. Aye voice vote carried. Motion carried.

(B) 2017 MFT Thermoplastic Pavement Striping Bids.

Motion by Ald. Crawford, 2nd by Ald. Porter to approve the low bid from AC Pavement Striping, in the amount of \$9,851.30 for the 2017 MFT Thermoplastic Pavement Striping Project, subject to IDOT approval. This work will be paid for from MFT Funds. Aye voice vote carried. Motion carried.

(C) Landfill #1 Groundwater Monitoring Bids.

Motion by Ald. Crawford, 2nd by Ald. Brooks to approve the bid from PDC Laboratories to complete the groundwater monitoring of Landfill #1 for two years at a cost of \$5,127.30. This work will be paid for from the Landfill Fund (#01-5-335-7900). Aye voice vote carried. Motion carried.

(D) Landfill #2 Groundwater Monitoring Bids.

Motion by Ald. Snow, 2nd by Ald. Borowicz to approve the bid from PDC Laboratories to complete the groundwater monitoring of Landfill #2 for two years at a cost of \$75,467.80. Aye voice vote carried. Motion carried.

(E) Lawrence Road and Poplar Grove Road Intersection – Engineering Intersection Design Study (IDS).

Motion by Ald. Snow, 2nd by Ald. Porter to approve reimbursing the County in the amount of \$3,975 for the City's 25% share of IDS to be completed by CES, Inc. for the intersection of Lawrenceville Road and Poplar Grove Road. The reimbursement will be paid for from line item #01-5-360-6140. Aye voice vote carried. Motion carried.

(F) Newburg Road Traffic Study.

Motion by Ald. Crawford, 2nd by Ald. Snow to approve the proposal from ARC Design Resources, in the amount of \$5,800 to complete the Newburg Road signal warrant study. This work will be paid for from line item #01-5-360-6140. Aye voice vote carried. Motion carried.

(G) Sluice Gate Replacement – WWTP Main Equipment Building.

Motion by Ald. Snow, 2nd by Ald. Frank to approve the design engineering work order from Baxter & Woodman in an amount not-to-exceed \$10,000 to complete the engineering design for the replacement of three sluice gates in the Main Equipment Building at the WWTP. This work will be paid for from line item #61-5-820-6190. Aye voice vote carried. Motion carried.

(H) Resolution Pertaining to Prevailing Rates.

Motion by Ald. Crawford, 2nd by Ald. Freeman to forward the Resolution Pertaining to Prevailing Rates to the Belvidere City Council. Aye voice vote carried. Motion carried.

6. Adjournment:

Motion by Ald. Crawford, 2nd by Ald. Brooks to adjourn meeting at 7:42 p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk

ORDINANCE NO. 355H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT
(BAR/TAVERN WITH VIDEO GAMING)
WITHIN THE CB, CENTRAL BUSINESS DISTRICT
(112 West Pleasant Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Alejandro Vazquez on behalf of the owner, Elizabeth Vazquez, 911 South 5th Street, Rockford, IL 61104 has petitioned the City for a Special Use to permit indoor commercial entertainment (bar/tavern with video gaming); and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on June 13, 2017 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District for indoor commercial entertainment (bar/tavern with video gaming) on the property depicted in Attachment A and legally described as:

A part of Lots 6,7 and 8 in the Plat of Assessor's Survey of Blocks 1,5 and 6 in Aaron Whitney's Addition to the Town (now City) of Belvidere described as follows, to-wit: Commencing at the Northeast corner of Lot 6 running thence Southerly on the Easterly line of said Lot 6, 72 feet; thence Westerly parallel with the Southerly line of Pleasant Street, 66 feet, to the Westerly line of said Lot 8, thence Northerly along the Westerly line of said Lot 8, 72 feet to the Southerly line of Pleasant Street; thence Easterly along the Southerly line of said Pleasant Street, 66 feet to the place of beginning, as the same appears of record in the County of Boone, in the State of Illinois. Excepting from the above, however, that part of said premises as conveyed to Clifford M. Eickstead and Elayne Eickstead, his wife, by Warranty Deed dated January 12, 1955 and recorded in the Recorder's Office of Boone County, Illinois, in Book 112 of Deeds, on Page 57, described as follows, to-wit: Beginning at an iron stake in the Easterly line of Lot 6 in Assessor's Survey of Block One, Five and Six in Aaron Whitney's Addition to Belvidere, as the same is platted and recorded in the Recorder's Office of Boone County, Illinois; said point of beginning being 72 feet Southerly (measured along said lot line) from the Southerly line of West Pleasant Street; thence Westerly and parallel with said Southerly street line, 66 feet to an iron stake in the Westerly line of Lot 8 of said Assessor's Survey; thence Southerly along said Westerly lot line, 62 feet to an iron stake in the Southwesterly corner of said Lot 8; thence Easterly and parallel with said Southerly street line, along the Southerly lines of Lots 8, 7 and 6 of said Assessor's Survey 56 feet to an iron stake in the Westerly line of a public alley; thence Northerly along said alley line to the place of beginning. Situated in the City of Belvidere, County of Boone and State of Illinois; (PIN: 05-25-357-040)

is hereby approved, subject to the following condition:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2017.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2017.

Michael W. Chamberlain, Mayor

ATTEST:

Shauna Arco, City Clerk

Ayes: ____ Nays: ____ Absent: ____

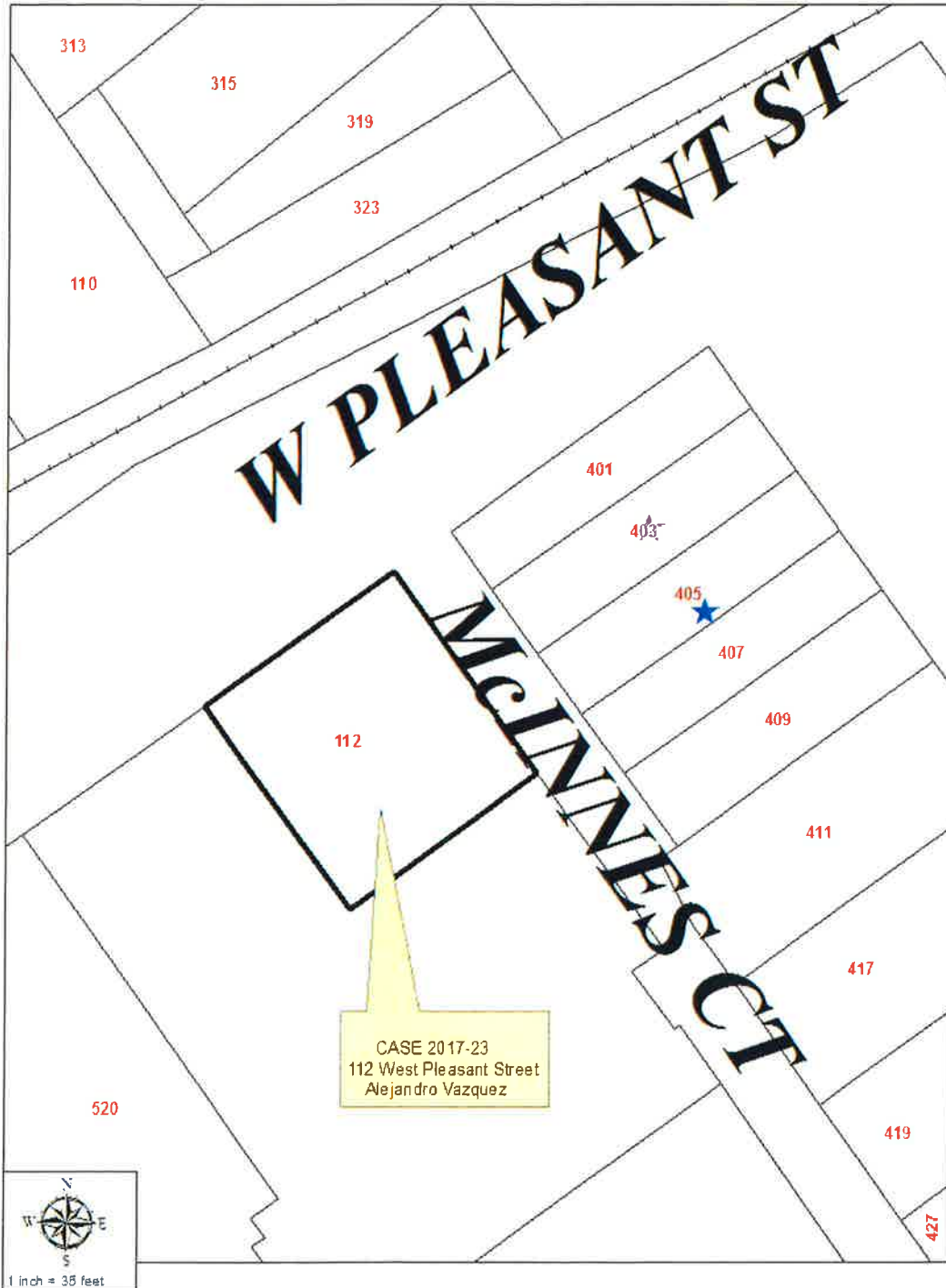
City Council Members Voting Aye: ____

City Council Members Voting Nay: ____

Date Published:

Sponsor: _____

ATTACHMENT A



CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

June 5, 2017

ADVISORY REPORT

CASE NO: 2017-23

APPLICANT: Vazquez, 112 West Pleasant Street

REQUEST AND LOCATION:

The applicant, Alejandro Vasquez on behalf of the owner, Elizabeth Vasquez, 911 South 5th Street, Rockford, IL 61104 is requesting a special use for indoor commercial entertainment to operate a bar/tavern with video gaming at 112 W. Pleasant Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.105(C)(6)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures). The subject property is 4,651 square feet (PIN: 05-25-357-040), rectangular in shape and developed with a multi-unit mixed-use building with a small patio area.

EXISTING LAND USE:

Subject property: Mixed-use building (Taqueria 3 Hermanos)

North: Railroad tracks and commercial buildings

South and West: Municipal parking lot

East: Mixed-use buildings

CURRENT ZONING:

Subject property: CB, Central Business District

North, South East, West: CB, Central Business District

COMPREHENSIVE PLAN:

Subject property: Central Business

North, South, East, West: Central Business

BACKGROUND:

The property is located along West Pleasant Street between South State Street (main downtown area) and a municipal parking lot and the Pearl Place Apartments. The property owner purchased the property in 2001. The western tenant space commonly known as 112 West Pleasant Street previously housed a restaurant.

There is no on-site parking provided with the request as on-site parking is not required in the central business district. Due to existing lot sizes, age and layout of the existing buildings and the intention to be pedestrian friendly, on-site parking is not required in the Central Business District. There is street parking throughout downtown and a municipal parking lot directly adjacent to the property.

In 2013, Illinois State Law changed to allow municipalities to determine if video gaming machines would be permitted within their jurisdiction. The Belvidere City Council voted to allow video gaming machines; the machines are only in establishments that serve liquor and there cannot be more than five machines per establishment. The special use is intended to be a bar with video gaming; no food will be prepared on-site.

The central business district allows for food establishments by right and bars/taverns and arcades by special use. The proposed land use would not be out of character with the downtown district.

TREND OF DEVELOPMENT:

The subject property is located downtown in an area of established central business commercial and institutional uses.

COMPREHENSIVE PLAN:

The subject property is designated as "Central Mixed Use" by the City of Belvidere Comprehensive Plan, adopted July 15, 1999. The Central Mixed-Use map category encourages pedestrian-orientated indoor-commercial, office, institutional and residential uses with street-scaping and low-key signage. All surrounding properties are also designated "Central Mixed-Use" by the Comprehensive Plan

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The requested special use is for indoor commercial entertainment allowing a bar with video gaming to operate on the property. The property is located in the Central Business District where such land uses are common. Entertainment-based businesses are often encouraged in downtown districts. The bar's late night hours are not out of character for the downtown area.

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan designates the subject property as Central Business; the current zoning is Central Business. The entire downtown area is designated as Central Business. The downtown area should be a mix of retail, services, residential, recreation and entertainment that operate during the day and night and that are compatible uses. A bar is included in the encouraged mix of land uses.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors,**

parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The property is served by limited on-street parking along West Pleasant Street and a municipal parking lot adjacent to the property. On-site parking is not required in the Central Business District; most patrons currently utilize the municipal parking lots in the area. The property formerly housed a restaurant and did not create any traffic nuisances that staff is aware of.

- D. **Findings: The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.**

The planning staff is not aware of any business that chose not to locate or expand in the downtown area due to the other bars and similar establishments. The planning staff does not anticipate that this special use will deter development when previous businesses have not.

- E. **Findings: The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.**

The subject property is already developed with a mixed-use building that is served with municipal utilities.

- F. **Findings: The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.**

Although the applicant is requesting a special use to operate a business that is similar to others in the downtown area, he intends to create a different atmosphere to set his business apart from the others. This could allow a wider demographic of people to be served in the downtown area. The property has housed commercial uses in the past. The neighborhood is a mix of residential, commercial and entertainment so the special use should not alter the neighborhood or create an undue burden.

SUMMARY OF FINDINGS:

The requested special use is for indoor commercial entertainment allowing a bar with video gaming to operate on the property. The property is located in the Central Business District where such land uses are common. Entertainment-based businesses are often encouraged in downtown districts. The bar's late night hours are not out of character for the downtown area.

The planning staff is not aware of any business that chose not to locate or expand in the downtown area due to the other bars and similar establishments. The planning staff does not anticipate that this special use will deter development when previous businesses have not.


Although the applicant is requesting a special use to operate a business that is similar to others in the downtown area, he intends to create a different atmosphere to set his business apart from the others. This could allow a wider demographic of people to be served in the downtown area. The property has housed commercial uses in the past. The neighborhood is a mix of residential, commercial and entertainment so the special use should not alter the neighborhood or create an undue burden.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2017-23** for a special use at 112 West Pleasant Street subject to the following conditions:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.

Submitted by:


Gina DelRose
Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial Photo with by Planning Staff.
3. Narrative submitted by Applicant.
4. Site plan submitted by Applicant.
5. Letter submitted by the Boone County Soil and Water Conservation District, Jennifer Becker, May 9, 2017.
6. Letters Submitted by the Boone County Health Department, Pat Dashney, May 22, 2017.

W PLEASANT ST

MCJANNES CT

313

315

319

323

110

401

403

405

407

409

411

417

419

427

112

CASE 2017-23
112 West Pleasant Street
Alejandro Vazquez

520



1 inch = 35 feet



CASE 2017-23
112 West Pleasant Street
Alejandro Vazquez

112

401

403

405

407



1 inch = 18 feet



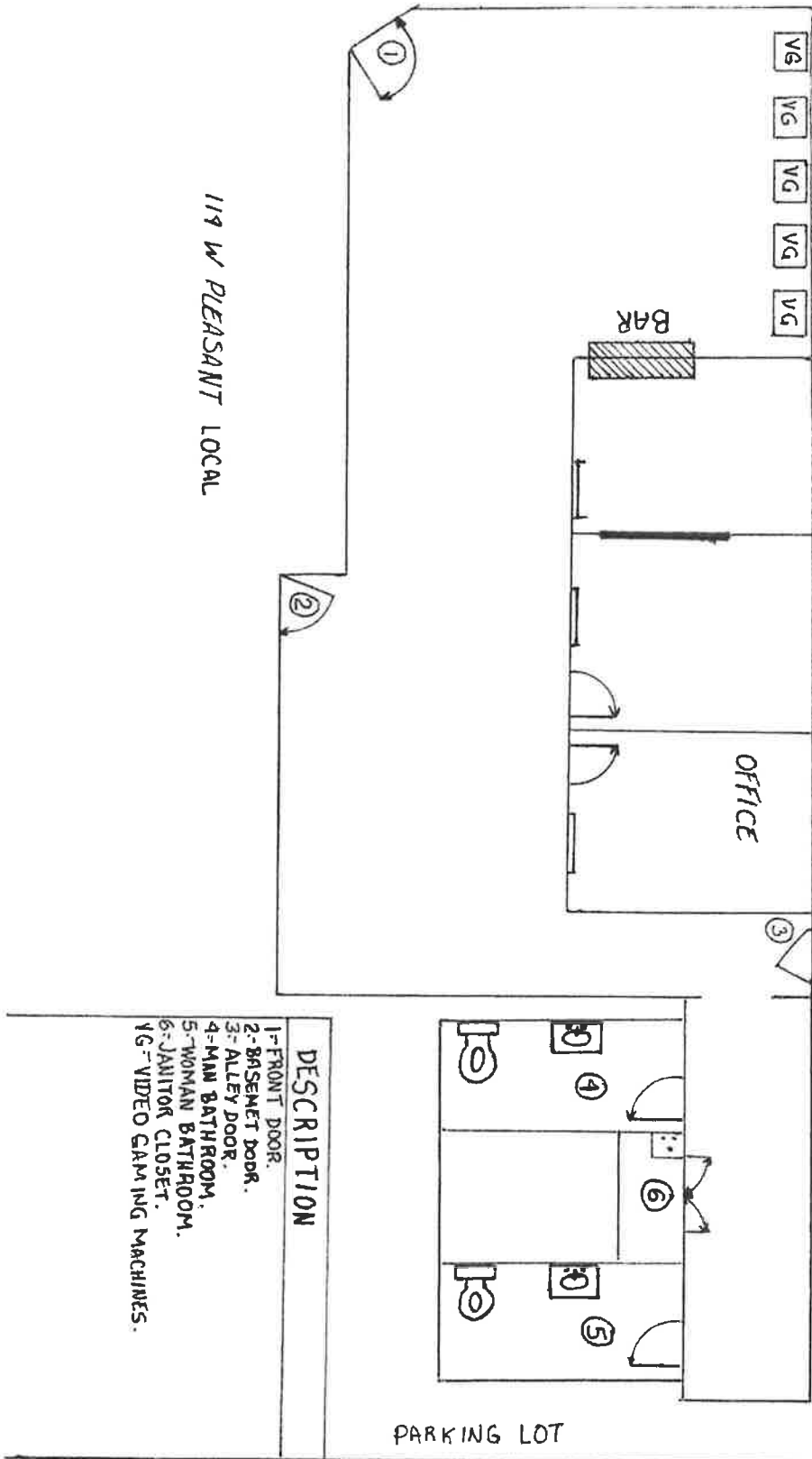
LIQUORS

The purpose of this project is to provide a healthy, safe and fun place for the communities of Belvidere and to give you more diversity of business to you as the generation of jobs. Since many people love gambling a lot, they look for a comfortable and tasteful place to relax and entertain themselves. If you like to enjoy a refreshing drink, in your spare time.

112 W PLEASANT

119 W PLEASANT LOCAL

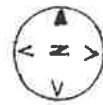
ALLEY



DESCRIPTION

- 1- FRONT DOOR.
- 2- BASEMENT DOOR.
- 3- ALLEY DOOR.
- 4- MAN BATHROOM.
- 5- WOMAN BATHROOM.
- 6- JANITOR CLOSET.
- VG- VIDEO CAMMING MACHINES.

PARKING LOT





Boone County
Soil & Water
 Conservation District

211 N. Appleton Road
 Belvidere, IL 61008
 815-544-2677 ext. 3

May 9, 2017

SWCD NRI #: 1541

Belvidere Planning Department
 Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted for the property listed in this letter. We will supply a written reply to you office as indicated below:

Our review does not apply in this instance.
 Other (see attached)

Location of Site:

PIN(S): 05-25-357-040

Contact	Petitioner	Owner
Alejandro Vazquez 112 Pleasant St. Belvidere, IL 61008	Same	Same
Phone: Email: Belvidereoficinc@gmail.com	Same	Same

Request: Indoor Commercial Entertainment for Video Gaming

Sincerely,

Jennifer Becker
 Boone County Soil & Water
 Conservation District

cc: Alejandro Vazquez



Boone County Health Department

Public Health
Prevent. Promote. Protect.

1204 Logan Avenue, Belvidere, Illinois 61008
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050
www.boonehealth.org

The mission of the Boone County Health Department is to protect and promote health in Boone County.

May 22, 2017

Gina Del Rose
City of Belvidere Community Development
401 Whitney Blvd., Suite 300
Belvidere, IL 61008

FAX 815-547-0789

Re: Case: 2017-23, Vazquez, 112 West Pleasant Street

Dear Gina,

We are in receipt of the special use for indoor commercial entertainment to operate a bar/tavern with video gaming request for the above referenced case. Our office has no objections or comments on this request. However, prior to operation of the center a to scale plan (of the layout of the store) and an annual food application must be submitted to the health department for review. The plan review fee would be determined when menu information is submitted. Below is the county code explaining this further.

Sec. 30-35. Submission and review of plans; permits.

- (a) *Generally.* Whenever a food service establishment or retail food store is constructed or extensively remodeled and whenever an existing structure is converted to use as a food service establishment, properly prepared plans and specifications for such construction, remodeling, or conversion shall be submitted to the regulatory authority for review and approval before construction, remodeling, or conversion is begun. The plans and specifications shall indicate the proposed layout, arrangement, mechanical plans, construction materials of work areas, and the type and model of proposed fixed equipment and facilities.
- (b) *Permit required.* Any business or organization desiring to operate as a food service establishment or retail food establishment must have a current food service permit.
- (c) *Plans, inspection and approval.* Before issuing a food service permit to a new establishment, plans must be submitted to and approved by the health authority. Plans submitted for review must be accompanied by the appropriate plan review fee as listed in section 38-31.

RE: Case: 2017-23; Vazquez, 112 West Pleasant Street

Date: 5/22/17

Page 2 of 2

Food establishment classifications. All food service establishments or retail food establishments shall be categorized according to their type of operation, size of operation, and risk category of the food prepared and/or served and shall obtain a permit for the class of operation as hereinafter defined. The listing of various types of operation is not intended to be all inclusive, but typical and not limited to those mentioned. If a food establishment is not specifically listed, it shall be classified according to the class to which it most closely resembles.

- (1) *Class A:* Fixed location food establishments which serve drinks only or food and drinks such as restaurants and taverns or other establishments of which the primary activity is food service.

A1: Food and drink, 0--50 seats.

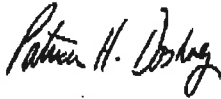
A2: Food and drink, 51--100 seats.

A3: Food and drink, more than 100 seats.

A4(a): Beverage/prepackage, no prep.

A4(b): Sit down drink, no prep-reheat foods

Thank you,



Pat Dashney
Director of Departmental Operators
skm

MEMO

DATE: June 14, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Findings of Fact for Case: 2017-23; Vazquez, 112 West Pleasant Street

REQUEST AND LOCATION:

The applicant, Alejandro Vazquez on behalf of the owner, Elizabeth Vazquez, 911 South 5th Street, Rockford, IL 61104 is requesting a special use for indoor commercial entertainment to operate a bar/tavern with video gaming at 112 W. Pleasant Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.105(C)(6)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures). The subject property is 4,651 square feet (PIN: 05-25-357-040), rectangular in shape and developed with a multi-unit mixed-use building with a small patio area.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The requested special use is for indoor commercial entertainment allowing a bar with video gaming to operate on the property. The property is located in the Central Business District where such land uses are common. Entertainment-based businesses are often encouraged in downtown districts. The bar's late night hours are not out of character for the downtown area.

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan designates the subject property as Central Business; the current zoning is Central Business. The entire downtown area is designated as Central Business. The downtown area should be a mix of retail, services, residential, recreation and entertainment that operate during the day and night and that are compatible uses. A bar is included in the encouraged mix of land uses.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters**

affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The property is served by limited on-street parking along West Pleasant Street and a municipal parking lot adjacent to the property. On-site parking is not required in the Central Business District; most patrons currently utilize the municipal parking lots in the area. The property formerly housed a restaurant and did not create any traffic nuisances that staff is aware of.

- D. Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any business that chose not to locate or expand in the downtown area due to the other bars and similar establishments. The planning staff does not anticipate that this special use will deter development when previous businesses have not.

- E. Findings:** The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a mixed-use building that is served with municipal utilities.

- F. Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

Although the applicant is requesting a special use to operate a business that is similar to others in the downtown area, he intends to create a different atmosphere to set his business apart from the others. This could allow a wider demographic of people to be served in the downtown area. The property has housed commercial uses in the past. The neighborhood is a mix of residential, commercial and entertainment so the special use should not alter the neighborhood or create an undue burden.

The motion to adopt the Findings of Fact as presented by staff for case 2017-23 for a special use permit for indoor commercial entertainment (bar/tavern with video gaming) at 112 West Pleasant Street carried with a (7-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: June 14, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case: 2017-23; Vazquez, 112 W. Pleasant Street

REQUEST AND LOCATION:

The applicant, Alejandro Vazquez on behalf of the owner, Elizabeth Vazquez, 911 South 5th Street, Rockford, IL 61104 is requesting a special use for indoor commercial entertainment to operate a bar/tavern with video gaming at 112 W. Pleasant Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.105(C)(6)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures). The subject property is 4,651 square feet (PIN: 05-25-357-040), rectangular in shape and developed with a multi-unit mixed-use building with a small patio area.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2017-23** for a special use to permit indoor commercial entertainment (a bar/tavern with video gaming) at 112 West Pleasant Street subject to the following conditions:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.

Motion to approve case 2017-23; Vazquez, 112 West Pleasant Street subject to the conditions as presented carried with a (7-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission

ORDINANCE NO. 356H

**AN ORDINANCE APPROVING
A REPLAT TITLED
ANDERSON SUBDIVISION**

WHEREAS, the City of Belvidere has adopted a Subdivision Ordinance (Chapter 151 of the Belvidere Municipal Code) in accordance with the provisions of Illinois Compiled Statutes to regulate the division of land and specify the minimum requirements for public improvements on land in the City of Belvidere; and,

WHEREAS, the applicant, Proverbs 3:56, 800 Beech Bay Road, Belvidere, IL 61008 on behalf of the owner of the property described in the attached subdivision plat (hereof referenced as Attachment A), has petitioned the City of Belvidere for approval of the replat titled Anderson Subdivision.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. That the attached RePlat titled Anderson Subdivision be, and is hereby approved, subject to the following conditions:

1. The property shall be labeled Lot 1 not Lot 12.
2. Beach Bay Road is spelled wrong. It should be Beech Bay Road.
3. The Legend includes the following items that are not utilized: Proposed Building Setback Line, Existing Building Setback line, Proposed Easement Line, Existing Easement Line, Section line, Utility Easement and Building Setback line. These items shall be removed from the Legend.
4. Existing property lines will need to be vacated in order to remove them.
5. Per the Plat Act, at least two concrete monuments shall be shown on the boundary of the subdivision at opposite corners.
6. The Surveyor's Certificate shall include a statement that Concrete Monuments as required by the Plat Act have been set.
7. The Notary Public Certificate for the second Owner Certificate shows both Winnebago County and Boone County. One or the other should be corrected to be consistent.
8. The date entries for all certificates should be 2017.
9. The easement provisions for ComEd, Frontier, Nicor and Comcast should be removed if utility easements are not utilized. If the provision remains, then the words "natural gas" shall be added to the general easement provisions after the word "electric".
10. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the

public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.

11. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
12. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
13. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin and other fees that are required by the City at the time of Final Plat submittal.
14. A drainage overlay needs to be submitted for review and approval prior to final plat approval.
15. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
16. The final plat shall be in compliance with all applicable codes, ordinances and agreements.

Section 2. That the Mayor and City Clerk are hereby authorized and directed to execute the plat upon presentment of a proper guarantee for the construction of the required subdivision improvements and payment of the construction inspection fee in accordance with the Belvidere Subdivision Ordinance.

Section 3. That the City Clerk is hereby authorized and directed to cause the final plat to be recorded with the Boone County Recorder of Deeds after the plat is properly executed by all of the officers of the City of Belvidere.

Section 4. That this Ordinance shall be in full force and effect from and after its passage as provided by local law and pursuant to Illinois State Statutes. This written and foregoing Ordinance is published by authority of the corporate authorities of the City of Belvidere in pamphlet form on this date.

PASSED by the City Council of the City of Belvidere this _____ day of _____, 2017.

APPROVED by the Mayor of the City of Belvidere this _____ day of _____, 2017.

Mike Chamberlain, Mayor

ATTEST:

Shauna Arco, City Clerk

Ayes: _____ Nays: _____ Absent: _____

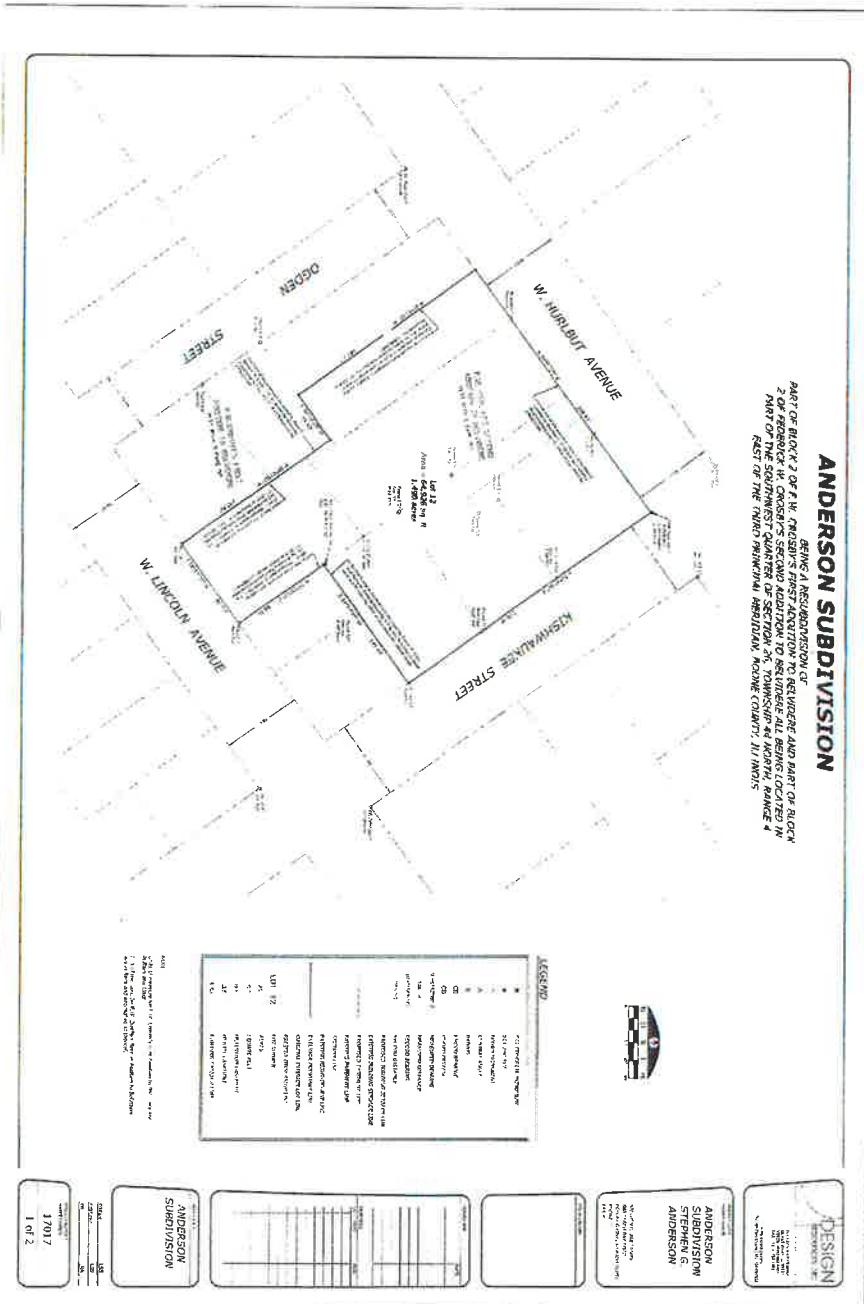
City Council Members Voting Aye:

City Council Members Voting Nay:

Date Published:

Sponsor: _____

ATTACHMENT A



ANDERSON SUBDIVISION

BEING A RESUBDIVISION OF
PART OF BLOCK 2 OF E.W. CROSS'S FIRST ADDITION TO BELLEVUE AND PART OF BLOCK
2 OF FEDERAL CROSS'S SECOND ADDITION TO BELLEVUE ALL BEING LOCATED IN
PART OF FEDERAL CROSS'S SECOND ADDITION TO BELLEVUE AND PART OF
EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS

SUBDIVISION CERTIFICATE

The State of Illinois, County of Boone, State of Illinois, do hereby certify that the following is a true and correct copy of the original of the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

OWNER CERTIFICATE

I, the undersigned, being the owner of the above described property, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

NOTARY PUBLIC CERTIFICATE

I, the undersigned, being a Notary Public in and for the State of Illinois, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

OWNER CERTIFICATE

I, the undersigned, being the owner of the above described property, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

NOTARY PUBLIC CERTIFICATE

I, the undersigned, being a Notary Public in and for the State of Illinois, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

CITY CLERK CERTIFICATE

I, the undersigned, being the City Clerk of Boone County, Illinois, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

CITY PLANNER CERTIFICATE

I, the undersigned, being the City Planner of Boone County, Illinois, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

COUNTY RECORDER CERTIFICATE

I, the undersigned, being the County Recorder of Boone County, Illinois, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

PUBLIC WORKS DEPARTMENT APPROVAL

I, the undersigned, being the Public Works Director of Boone County, Illinois, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

DEADLINE CERTIFICATE

I, the undersigned, being the deadline officer of Boone County, Illinois, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

CITY COUNCIL APPROVAL

I, the undersigned, being the City Council of Boone County, Illinois, do hereby certify that the above described property is the same as that described in the subdivision certificate filed for record in the office of the County Clerk of Boone County, Illinois, on this 17th day of July, 2017.

EXHIBIT PROVISIONS

The Commission on Local Government, created by Public Act 08-001, Section 10, of the Illinois General Assembly, has approved the following provisions for the Anderson Subdivision, which are hereby incorporated by reference into this subdivision certificate.

- 1. The Commission on Local Government, created by Public Act 08-001, Section 10, of the Illinois General Assembly, has approved the following provisions for the Anderson Subdivision, which are hereby incorporated by reference into this subdivision certificate.
- 2. The Commission on Local Government, created by Public Act 08-001, Section 10, of the Illinois General Assembly, has approved the following provisions for the Anderson Subdivision, which are hereby incorporated by reference into this subdivision certificate.



CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

June 7, 2017

ADVISORY REPORT

CASE: 2017-24

APPLICANT: Anderson Subdivision, Replat

REQUEST:

The applicant is requesting replat approval of the one-lot subdivision named Anderson Subdivision.

LOCATION:

The subject property is at the southwest corner of West Hurlbut Avenue and Kishwaukee Street and a portion extends to West Lincoln Avenue. It is approximately 1.5 acres in size and is developed with the Anderson Funeral Home and Cremation Services and single-family residences (see attached aerial photo). PINs: 05-26-428-017; 05-26-428-016; 05-26-428-019; 05-26-428-020; 05-26-428-021; 05-26-428-006 and 05-26-428-015.

BACKGROUND:

The subject property is currently zoned I, Institutional District and is developed with a funeral home, parking area and single-family residences. On April 3, 2017, the City Council approved Ordinance 340H granting a planned development for the redevelopment of the funeral home on the subject property. A condition of the planned development was that the seven parcels be combined into one parcel in order to remove interior lot lines and easements. The Anderson Subdivision combines these seven lots that were originally part of the F.W. Crosby Subdivision (1st and 2nd Additions). Since the property had previously been developed, public improvements such as roadways and utilities are not anticipated to be installed.

A request for comments was sent to 16 departments, agencies, or other parties. Comments received were either addressed by the applicant or have been incorporated into the recommended conditions of approval.

SUMMARY OF FINDINGS:

The final plat of Anderson Subdivision is in conformance with the City of Belvidere's subdivision and zoning ordinances provided the suggested conditions of approval are met.

RECOMMENDATION:

Planning staff recommends the **approval** of case number **2017-24** subject to the following conditions:

1. The property shall be labeled Lot 1 not Lot 12.
2. Beach Bay Road is spelled wrong. It should be Beech Bay Road.

3. The Legend includes the following items that are not utilized: Proposed Building Setback Line, Existing Building Setback line, Proposed Easement Line, Existing Easement Line, Section line, Utility Easement and Building Setback line. These items shall be removed from the Legend.
4. Existing property lines will need to be vacated in order to remove them.
5. Per the Plat Act, at least two concrete monuments shall be shown on the boundary of the subdivision at opposite corners.
6. The Surveyor's Certificate shall include a statement that Concrete Monuments as required by the Plat Act have been set.
7. The Notary Public Certificate for the second Owner Certificate shows both Winnebago County and Boone County. One or the other should be corrected to be consistent.
8. The date entries for all certificates should be 2017.
9. The easement provisions for ComEd, Frontier, Nicor and Comcast should be removed if utility easements are not utilized. If the provision remains, then the words "natural gas" shall be added to the general easement provisions after the word "electric".
10. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.
11. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
12. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
13. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin and other fees that are required by the City at the time of Final Plat submittal.
14. A drainage overlay needs to be submitted for review and approval prior to final plat approval.
15. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
16. The final plat shall be in compliance with all applicable codes, ordinances and agreements.

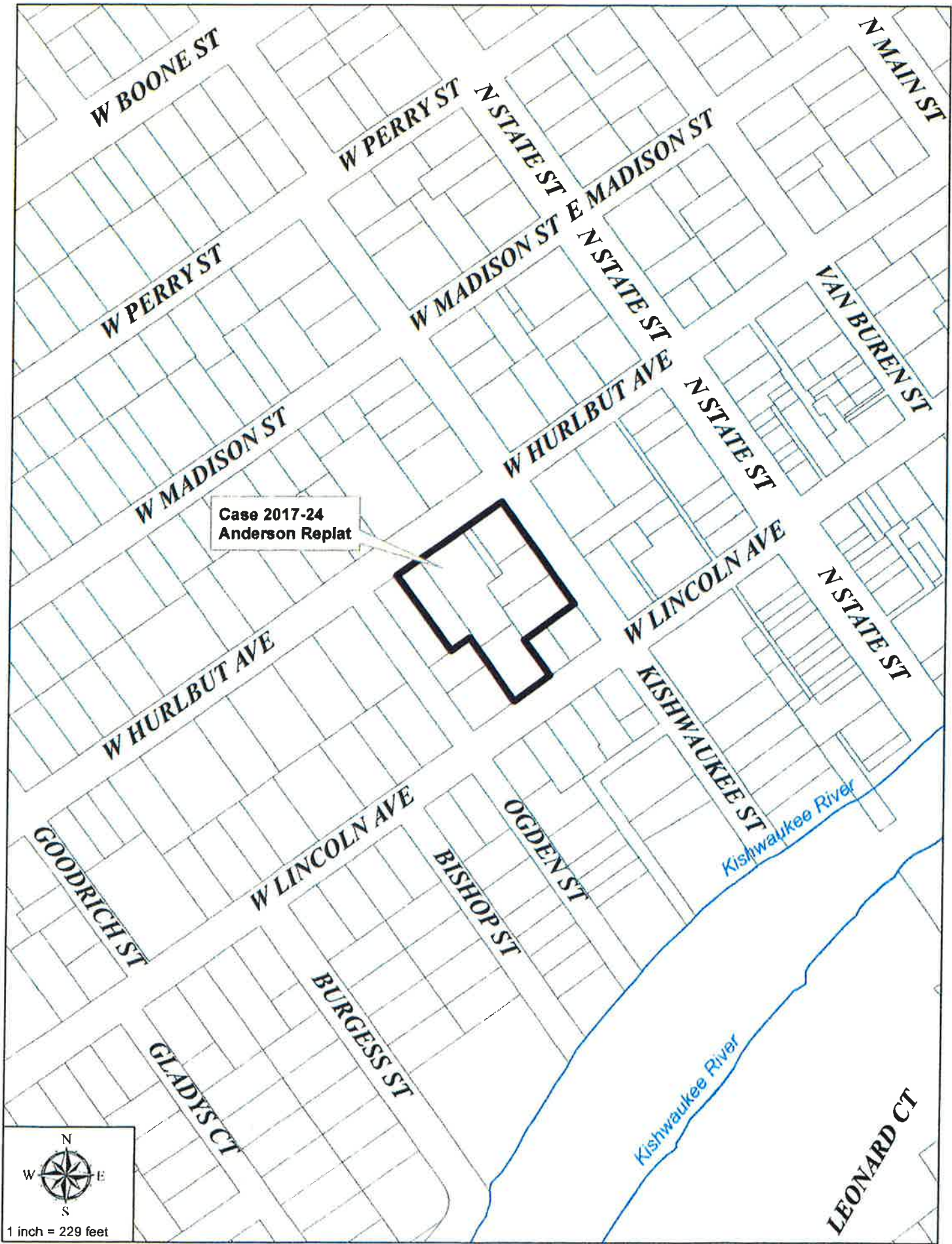
Submitted by:



Gina DelRose
Community Development Planner

ATTACHMENTS

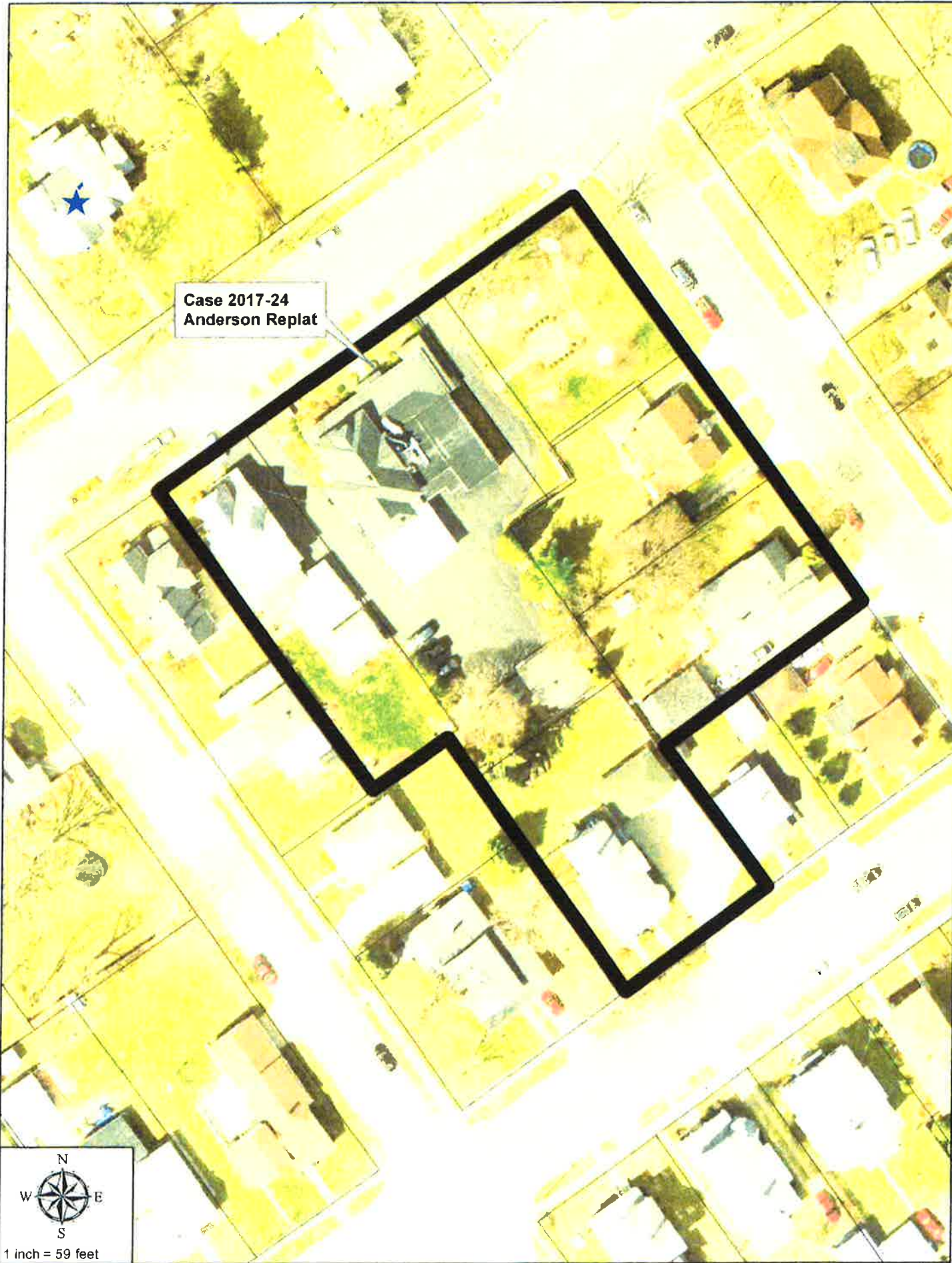
1. Location Map by Planning Staff.
2. Aerial Photo with Platting by Planning Staff.
3. E-mail from Nicor Gas, Matt Erickson, May 23, 2017.
4. Letter from Boone County Conservation District, Dan Kane, May 24, 2017.
5. Memo from Belvidere Public Works Department, Brent Anderson, June 6, 2017.
6. Plat of Anderson Subdivision by Arc Design Resources, Inc.



Case 2017-24
Anderson Replat

1 inch = 229 feet

Case 2017-24
Anderson Replat



Gina DelRose

From: City of Belvidere Contact Form <info@petrydesign.com>
Sent: Tuesday, May 23, 2017 9:33 AM
To: Gina DelRose
Subject: City of Belvidere Website Form Submission

Full Name Matt Erickson
Email mericks@southernco.com
Phone No 630-338-2969
Subject 2017-24 - Anderson Subdivision
Good Morning Gina,

I received a copy of the Anderson Subdivision to review and would like the works "natural gas" added to the general easement provision after the word electric.

Comments

Thanks,

Matt Erickson
Nicor Gas

Enter
Code

IP: 185.93.229.6

Memo

To: Gina DelRose, Community Development Planner
From: Brent Anderson, Director of Public Works
Date: 6/6/2017
Re: Review of Final Plat – Anderson Subdivision (Case No. 2017-24)

Having reviewed the above Plat, I offer the following comments:

1. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.
2. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
3. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
4. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary, and standard permit, inspection, tap-on, connection, recapture, basin, and other fees that are required by the City at the time of Final Plat submittal.
5. A drainage overlay needs to be submitted for review and approval prior to final plat approval.
6. The plat does not show concrete monuments on the boundary of the subdivision as required by the Plat Act. At least two concrete monuments should be shown on opposite corners of the subdivision.
7. The Surveyor's Certificate does not include a statement that Concrete Monuments as required by the Plat Act have been set.
8. The plat shows creating Lot 12 and only Lot 12. Per the Plat Act, lots are to be numbered consecutively. Since there is only one lot to be created, it should be Lot 1.
9. The Legend includes the following items that are not shown on the Plat:

Proposed Building Setback Line, Existing Building Setback Line, Proposed Easement Line,
Existing Easement Line, Section Line, Utility Easement, Building Setback Line

If these items are not needed for the Plat, they should be removed from the Legend.

10. According to the information on the application, the owner's address is Beech Bay Road, not Beach Bay Road as listed on the plat.

11. The Notary Public Certificate for the second Owner Certificate shows both Winnebago County and Boone County. One or the other should be corrected to be consistent.

12. The date entries for all certificates should be 2017.

13. The easement provisions for ComEd, Frontier, NICOR and Comcast should be removed if they are not required.

All other provisions of the subdivision control ordinance will be required unless specifically waived by the City Council.

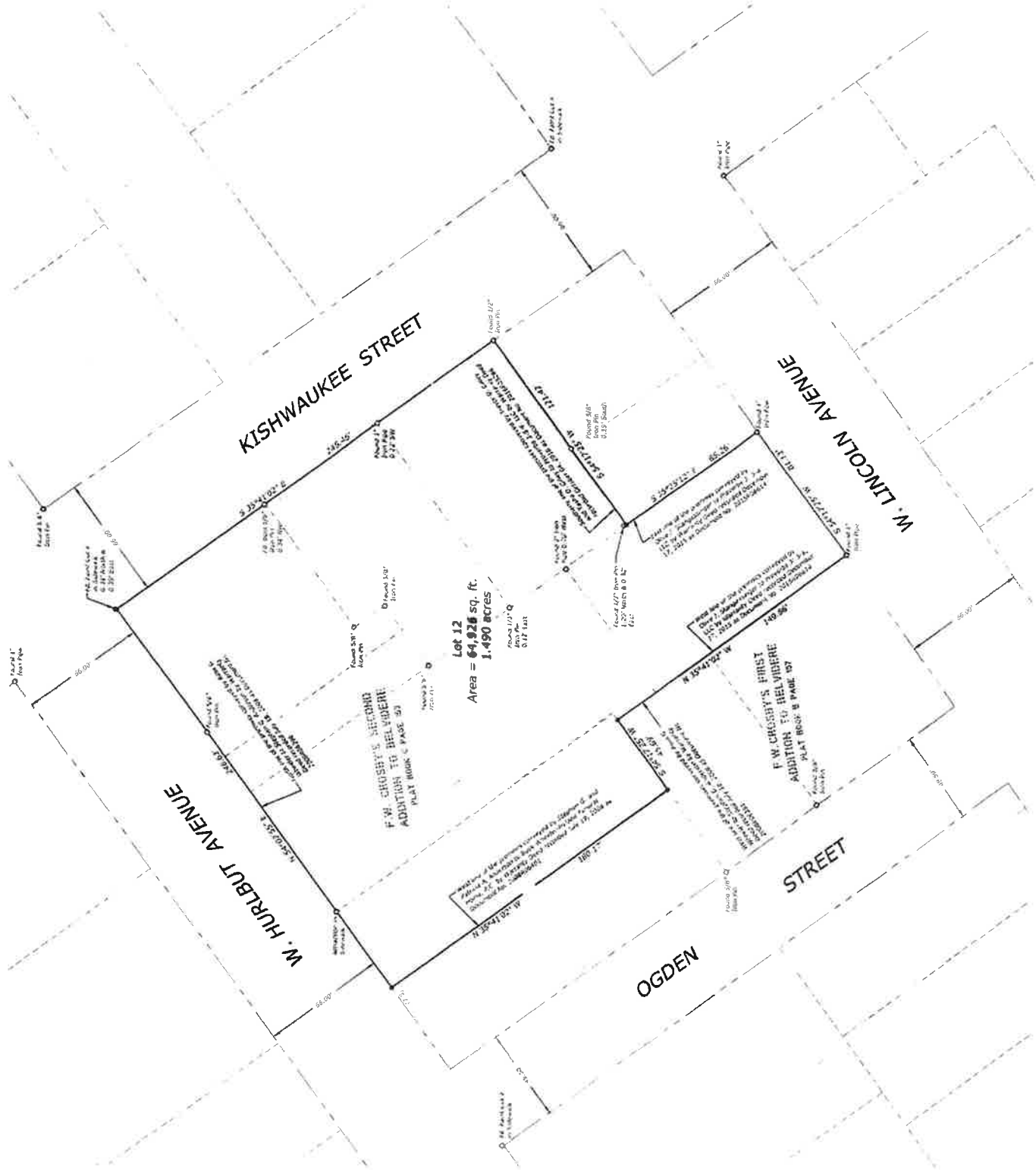
BEING A RESUBDIVISION OF
 PART OF BLOCK 2 OF F. W. CROSBY'S FIRST ADDITION TO BELVIDERE AND PART OF BLOCK
 2 OF FEDERICK W. CROSBY'S SECOND ADDITION TO BELVIDERE ALL BEING LOCATED IN
 PART OF THE SOUTHWEST QUARTER OF SECTION 26, TOWNSHIP 44 NORTH, RANGE 4
 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS



LEGEND

■	SET CONCRETE MONUMENT
●	SET 3/4" PIN
○	FOUND MONUMENT
△	CENTRAL ANGLE
R	RADIUS
CB	CHORD BEARING
CD	CHORD DISTANCE
N 45° 52' 36" E	MEASURED BEARING
586.78'	MEASURED DISTANCE
(N 49° 52' 35" E)	RECORD BEARING
(SEE 28)	RECORD DISTANCE
---	PROPOSED BUILDING SETBACK LINE
---	EXISTING BUILDING SETBACK LINE
---	PROPOSED EASEMENT LINE
---	EXISTING EASEMENT LINE
---	SECTION LINE
---	EXISTING RIGHT-OF-WAY LINE
---	EXISTING BOUNDARY LINE
---	ORIGINAL INTERIOR LOT LINE
---	PRESENT OWNERSHIP LINE
LOT 12	LOT NUMBER
AC	ACRES
S.F.	SQUARE FEET
D.L.	DEFLECTION
U.E.	UTILITY EASEMENT
B.S.L.	BUILDING SETBACK LINE

NOTE:
 Units of measure for F.W. Crosby's First Addition to Belvidere are
 in Rods and Links.
 Unit of measure for F.W. Crosby's Second Addition to Belvidere
 are in Feet and decimal parts thereof.



EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS

PUBLIC WORKS DEPARTMENT APPROVAL

STATE OF ILLINOIS
COUNTY OF BOONE J 55
I, Brent Acker, Public Works Director of the City of Boonville, do hereby certify that this plat has been...

By: [Signature]
City Clerk

DRAINAGE CERTIFICATE

STATE OF ILLINOIS
COUNTY OF BOONE J 55
I, Matt Davidson, Public Works Director of the City of Boonville, do hereby certify that this drainage survey has...

By: [Signature]
City Clerk

CITY COUNCIL APPROVAL

STATE OF ILLINOIS
COUNTY OF BOONE J 55
This is to certify that the City Council of the City of Boonville, Illinois, at its meeting of the 1st day of...

By: [Signature]
City Clerk

CITY CLERK CERTIFICATE

STATE OF ILLINOIS
COUNTY OF BOONE J 55
I, [Name], City Clerk of the City of Boonville, Illinois, do hereby certify that...

By: [Signature]
City Clerk

CITY PLANNER CERTIFICATE

STATE OF ILLINOIS
COUNTY OF BOONE J 55
I, [Name], City Planner of the City of Boonville, Illinois, do hereby certify that...

By: [Signature]
City Planner

COUNTY RECORDER CERTIFICATE

STATE OF ILLINOIS
COUNTY OF BOONE J 55
This plat was filed for record in the Recorder's Office of Boone County, Illinois, on the 1st day of...

OWNER CERTIFICATE

STATE OF ILLINOIS
COUNTY OF WINNEBAGO J 55
This is to certify that the undersigned is the owner of the land described in the attached plat, and that he...

In compliance with Public Act 90-206 this is to further certify that the lands embraced within the Plat are...

By: [Signature]
Notary Public

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS
COUNTY OF WINNEBAGO J 55
I, [Name], Notary Public for the County of Winnebago, Illinois, do hereby certify that...

By: [Signature]
Notary Public

OWNER CERTIFICATE

STATE OF ILLINOIS
COUNTY OF MOORE J 55
This is to certify that the undersigned is the owner of the land described in the attached plat, and that he...

In compliance with Public Act 90-206 this is to further certify that the lands embraced within the Plat are...

By: [Signature]
Notary Public

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS
COUNTY OF BOONE J 55
I, [Name], Notary Public for the County of Boone, Illinois, do hereby certify that...

By: [Signature]
Notary Public

REPLY CERTIFY that to the extent of said plat the interest and location of the following described property...

After all other claims, subdivision is recorded in this Book No. and also a part of Block 2 of F.W. Crosby's...

By Warranty Deed recorded October 04, 2016 in Book 51, Page 17, Illinois, 35 acres West 1/2 of Section 17, Township 4 North, Range 4 East of East...

By Warranty Deed recorded July 29, 2016 in Book 51, Page 17, Illinois, 35 acres West 1/2 of Section 17, Township 4 North, Range 4 East of East...

By Warranty Deed recorded July 29, 2016 in Book 51, Page 17, Illinois, 35 acres West 1/2 of Section 17, Township 4 North, Range 4 East of East...

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By Warranty Deed recorded July 29, 2016 in Book 51, Page 17, Illinois, 35 acres West 1/2 of Section 17, Township 4 North, Range 4 East of East...



MEMO

DATE: June 14, 2017

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case 2017-24; Anderson Subdivision (RP)

REQUEST:

The applicant is requesting replat approval of the one-lot subdivision named Anderson Subdivision. The subject property is at the southwest corner of West Hurlbut Avenue and Kishwaukee Street and a portion extends to West Lincoln Avenue. It is approximately 1.5 acres in size and is developed with the Anderson Funeral Home and Cremation Services and single-family residences. PINs: 05-26-428-017; 05-26-428-016; 05-26-428-019; 05-26-428-020; 05-26-428-021; 05-26-428-006 and 05-26-428-015.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2017-24** subject to the following conditions:

1. The property shall be labeled Lot 1 not Lot 12.
2. Beach Bay Road is spelled wrong. It should be Beech Bay Road.
3. The Legend includes the following items that are not utilized: Proposed Building Setback Line, Existing Building Setback line, Proposed Easement Line, Existing Easement Line, Section line, Utility Easement and Building Setback line. These items shall be removed from the Legend.
4. Existing property lines will need to be vacated in order to remove them.
5. Per the Plat Act, at least two concrete monuments shall be shown on the boundary of the subdivision at opposite corners.
6. The Surveyor's Certificate shall include a statement that Concrete Monuments as required by the Plat Act have been set.
7. The Notary Public Certificate for the second Owner Certificate shows both Winnebago County and Boone County. One or the other should be corrected to be consistent.
8. The date entries for all certificates should be 2017.
9. The easement provisions for ComEd, Frontier, Nicor and Comcast should be removed if utility easements are not utilized. If the provision remains, then the words "natural gas" shall be added to the general easement provisions after the word "electric".
10. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public

improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.

11. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
12. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
13. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin and other fees that are required by the City at the time of Final Plat submittal.
14. A drainage overlay needs to be submitted for review and approval prior to final plat approval.
15. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
16. The final plat shall be in compliance with all applicable codes, ordinances and agreements.

Motion to approve case 2017-24; Anderson Subdivision (RP) subject to the conditions as presented carried with a (7-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission

ORDINANCE NO. 357H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT
(VIDEO GAMING)
WITHIN THE PI, PLANNED INDUSTRIAL DISTRICT
(2091 Crystal Parkway)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Christian Kalischefski, 2675 Pratum Avenue, Hoffman Estates, IL 60192 on behalf of the owner, Speedway, LLC, 8200 185th Street, Suite E, Tinley Park, IL 60487 has petitioned the City for a Special Use to permit indoor commercial entertainment (video gaming); and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on June 13, 2017 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the PI, Planned Industrial District for indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

Lot 1 of Sager Corporate Park Subdivision Plat 2, being a Re-Plat of Lots 1 & 2 Sager Corporate Park Subdivision Plat 1 as recorded in the Recorder's Office of Boone County as Document No. 2015RO6564; located in Boone County, Illinois; (PIN: 07-01-127-004).

is hereby approved, subject to the following condition:

1. Open alcohol is prohibited inside and outside of the premises.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2017.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2017.

Michael W. Chamberlain, Mayor

ATTEST:

Shauna Arco, City Clerk

Ayes: _____ Nays: _____ Absent: _____

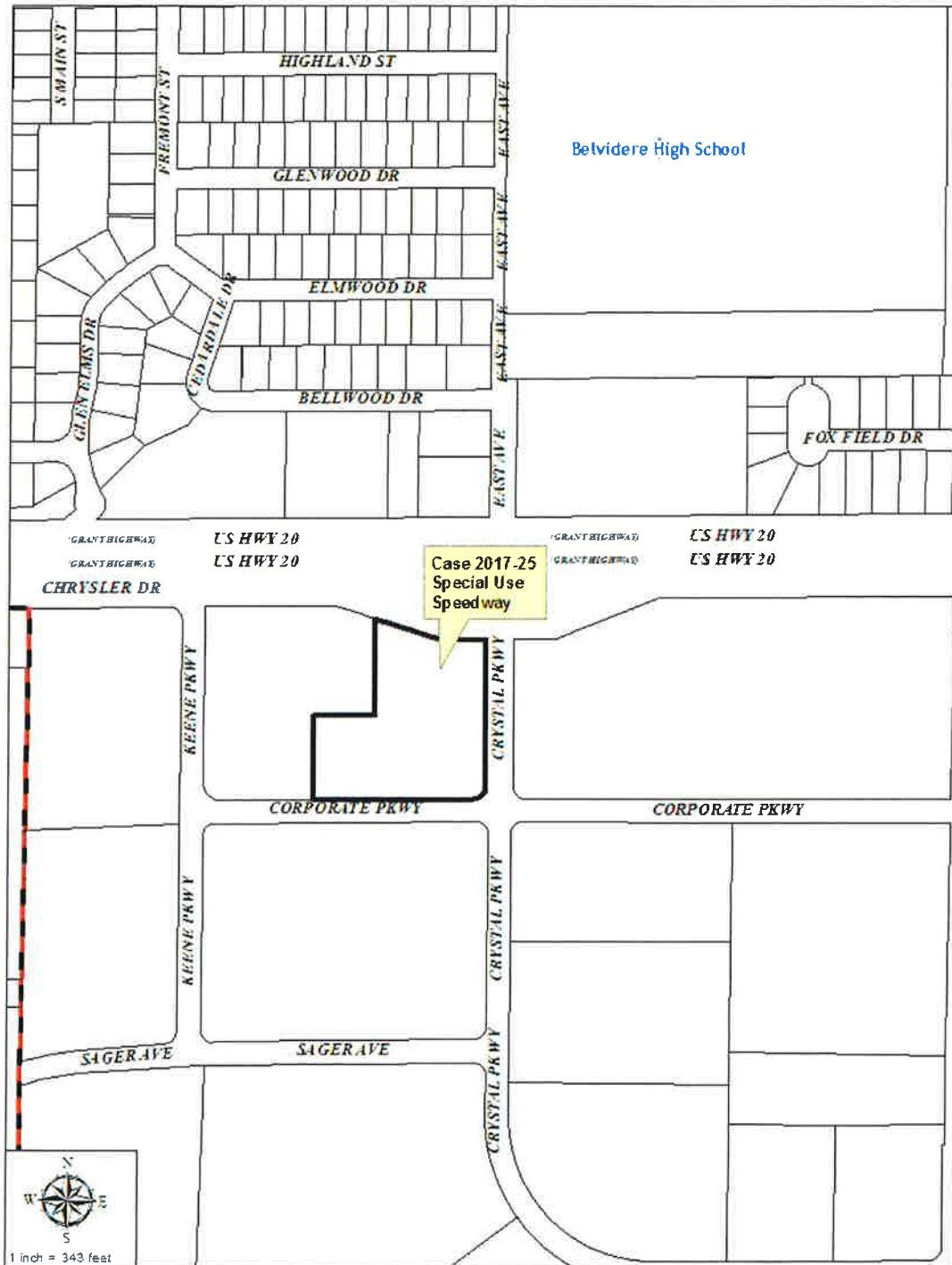
City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

Date Published:

Sponsor: _____

ATTACHMENT A



CITY OF BELVIDERE
Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

June 6, 2017

ADVISORY REPORT

CASE NO: 2017-25

APPLICANT: Speedway, 2091 Crystal Parkway

REQUEST AND LOCATION:

The applicant, Christian Kalischefski, 2675 Pratum Avenue, Hoffman Estates, IL 60192 on behalf of the owner, Speedway, LLC, 8200 185th Street, Suite E, Tinley Park, IL 60487 is requesting a special use for indoor commercial entertainment to operate video gaming at 2091 Crystal Parkway within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.105(C)(7)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures). The subject property is 4.34 acres (PIN: 07-01-127-004), irregular in shape and developed with a Speedway Gas Station/ Truck Stop.

EXISTING LAND USE ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: Speedway Gas Station/ Truck Stop

Adjacent property:

North: Residences and East Park Baptist Church

South and West: Agricultural/row crop production

East: Agricultural/row crop production and Oakley Industries

ZONING ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: PI, Planned Industrial District

Adjacent Property:

North: SR-6, Single-family Residential-6 District and I, Institutional District

South, West and East: PI, Planned Industrial District

COMPREHENSIVE PLAN:

Subject property: Planned Industrial

Adjacent Property:

North: Single-family Residential and Institutional

South, West and East: Planned Industrial

BACKGROUND:

The property is part of the Sager Corporate Park which is developed with several industrial buildings and a Speedway. Speedway was granted a special use for a planned development on November 2, 2015. The planned development was for the construction of a gas station that

meets the specifications of a truck stop. There is a passenger vehicle fueling area, a truck fueling area, convenience store, café and a multi-use path.

According to the Illinois Video Gaming Act, a licensed truck stop establishment is defined as a facility that is at least three-acres with a convenience store and separate diesel islands for fueling commercial motor vehicles. At least 10,000 gallons of diesel and biodiesel fuel must be sold per month and there must be parking spaces for commercial motor vehicles.

Speedway is requesting to convert a portion of the café seating area into a video gaming area. Due to Speedway's meeting the specifications of a truck stop, the State of Illinois does not require that liquor be poured in order to allow the option of video gaming machines. Speedway currently sells packaged liquor and does not anticipate expanding their liquor sales to include poured liquor. The video gaming area will be segregated from the rest of the store and café area by a four-foot wall with glass panels.

TREND OF DEVELOPMENT:

The property is located south of Grant Highway in the Sager Corporate Park. There has been recent development in this area with the construction of a Speedway and a large industrial building. The trend of development is intended to be light industrial uses with large scale commercial uses to the east.

COMPREHENSIVE PLAN:

The subject property is designated as "Planned Industrial" by the City of Belvidere Comprehensive Plan, adopted July 15, 1999. The planned industrial category calls for high-quality indoor manufacturing, assembly and storage uses with generous landscaping and limited signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The video gaming machines will most likely be utilized by patrons of the Speedway. The applicant realizes that the business serves people of all ages and is therefore segregating the machines from the rest of the convenience store while still making them highly visible to employees for monitoring purposes. There should not be a noticeable difference in traffic, noise or odor due to the special use request.

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan adopted in 1999 shows the property and all adjacent property south of Grant Highway as planned industrial. Although the video gaming machines will be within an approved commercial development, the development does not meet the planned

industrial aspects of the comprehensive plan due to the lack of manufacturing and assembly.

- C. **Findings:** The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located south of Grant Highway. The Highway separates established residential and institutional (churches and schools) land uses from the corporate park. Although the video gaming machines will be located in a commercial development, buffered from the residential and institutional land uses, the significant number of patrons under the age of 21 need to be considered. In order to ensure that the business and/or video gaming area not take on the atmosphere of a bar, poured liquor will be prohibited on the premises.

- D. **Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is developed and served with proper utilities.

- F. **Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.

With only five machines available, the planning staff does not anticipate large crowds congregating at the property. Due to the prohibition of liquor being poured onsite the property will not inadvertently become a bar while allowing under-age residents to patronize the establishment.

SUMMARY OF FINDINGS:

The video gaming machines will most likely be utilized by patrons of the Speedway. The applicant realizes that the business serves people of all ages and is therefore segregating the

machines from the rest of the convenience store while still making them highly visible to employees for monitoring purposes.

Grant Highway separates established residential and institutional (churches and schools) land uses from the corporate park. Although the video gaming machines will be located in a commercial development, buffered from the residential and institutional land uses, the significant number of patrons under the age of 21 need to be considered. In order to ensure that the business and/or video gaming area not take on the atmosphere of a bar, poured liquor will be prohibited on the premises.

The planning staff is not aware of circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2017-25** for a special use at 2091 Crystal Parkway subject to the following conditions:

1. Open alcohol is prohibited inside and outside of the premises.

Submitted by:



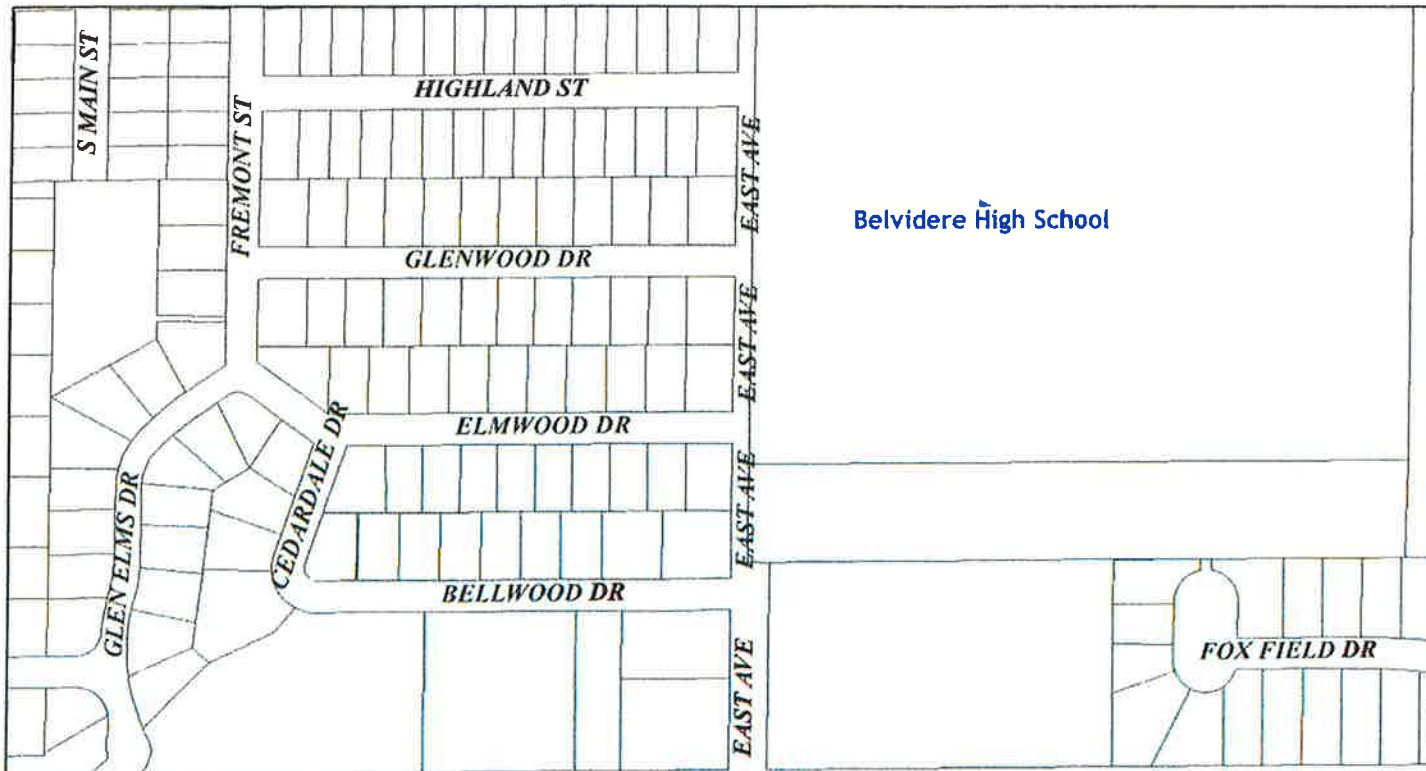
Gina DelRose
Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial Photo with by Planning Staff.
3. Narrative submitted by Applicant.
4. Site plan submitted by Applicant.
5. Letter submitted by the Boone County Soil and Water Conservation District, Jennifer Becker, May 9, 2017.
6. Letter submitted by the Boone County Health Department, Pat Dashney, May 22, 2017.



(GRANT HIGHWAY)

US HWY 20

(GRANT HIGHWAY)

US HWY 20

(GRANT HIGHWAY)

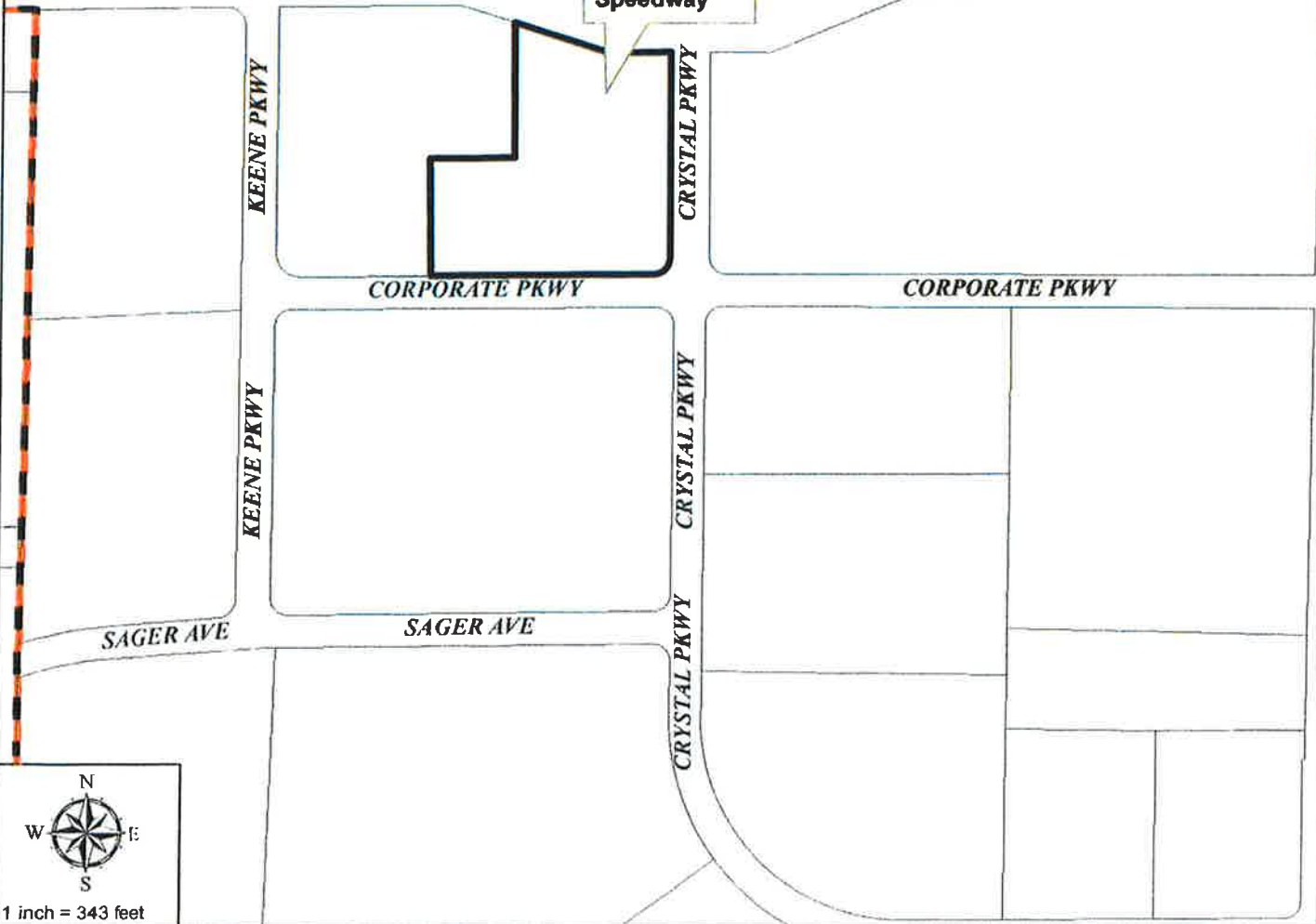
US HWY 20

(GRANT HIGHWAY)

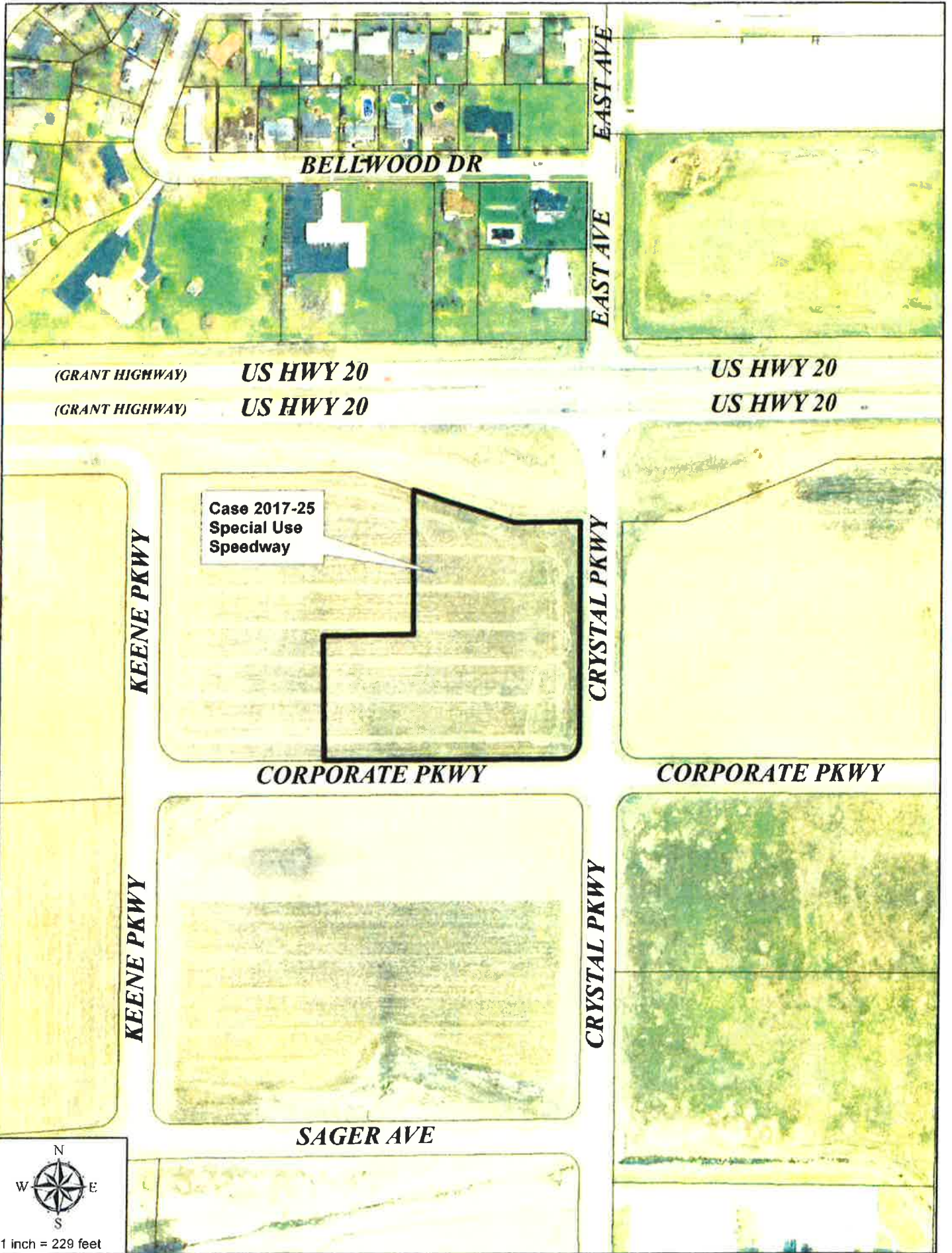
US HWY 20

CHRYSLER DR

**Case 2017-25
Special Use
Speedway**



1 inch = 343 feet



BELLWOOD DR

EAST AVE

EAST AVE

(GRANT HIGHWAY)

US HWY 20

US HWY 20

(GRANT HIGHWAY)

US HWY 20

US HWY 20

**Case 2017-25
Special Use
Speedway**

KEENE PKWY

CRYSTAL PKWY

CORPORATE PKWY

CORPORATE PKWY

KEENE PKWY

CRYSTAL PKWY

SAGER AVE



1 inch = 229 feet



**CORPORATE
DESIGN + DEVELOPMENT
GROUP, LLC**

2675 PRATUM AVENUE | HOFFMAN ESTATES, IL 60192
PH: (224) 293-6333 | WWW.CDG-LLC.COM

May 9th, 2017

**City of Belvidere
401 Whitney Blvd. Suite 300
Belvidere, IL 61008**

Dear Gina DelRose:

The special use that Speedway is trying to obtain is listed as "Indoor Commercial Entertainment" in the ordinance. The current property is a gas station/truck stop which includes 16 automobile fueling positions, 4 truck fueling positions, and a convenience store. Speedway would like to include a gaming area within the convenience store which requires the special use permit. The convenience store has a liquor license to sell liquor/beer but no liquor or beer will be served on site.

The proposed gaming area will take half of the existing seating area in the front portion of the convenience store. Speedway would like to rearrange the seating area and include a new 48" knee wall topped with glass to match existing. One half of the area will include seating along the window and two 18" diameter high top tables providing the customers a place to sit down and enjoy their food purchases. The other half will be the gaming area which will include 5 new gaming machines and a payout machine.

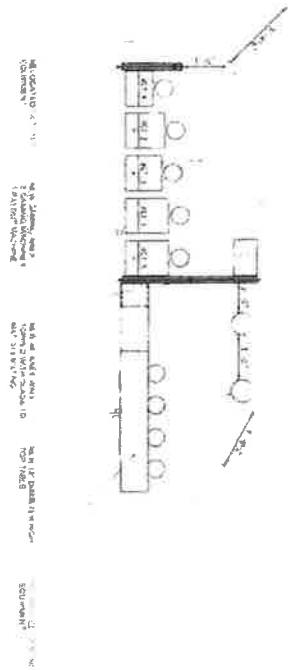
Regards,

Corporate Design + Development Group, LLC

**Christian Kalischefski
President**

ONE SOURCE. INFINITE SOLUTIONS.

CIVIL ENGINEERING | STRUCTURAL ENGINEERING | ACCESSIBILITY CONSULTING
MECHANICAL/ELECTRICAL/PLUMBING ENGINEERING | LAND SURVEYING
COMMUNICATION DESIGN | CONSTRUCTION | AQUATIC DESIGN | PROJECT MANAGEMENT



3995-FLC 1
DATE: 11/15/2011
DRAWN BY: J. W. WILSON

CONCEPTUAL FLOOR PLAN
REMODEL
2091 CRYSTAL PARKWAY
BOONE COUNTY
MILVORE, IL



Speedway
ARCHITECTS
1111 S. W. 11th St.
Fort Lauderdale, FL 33315
TEL: 954.575.1111
WWW.SPEEDWAYARCHITECTS.COM



CDG
CONSTRUCTION DOCUMENTS
11/15/2011



Boone County
Soil & Water
 Conservation District

211 N. Appleton Road
 Belvidere, IL 61008
 815-544-2677 ext. 3

May 9, 2017

SWCD NRI #: 1542

Belvidere Planning Department
 Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted for the property listed in this letter. We will supply a written reply to you office as indicated below:

Our review does not apply in this instance.
 Other (see attached)

Location of Site:

PIN(S): 07-01-127-004

Contact	Petitioner	Owner
Frank Petrich Jr. 2675 Pratum Ave. Hoffman Estates, IL 60192	Christian Kalischefski 2675 Pratum Ave. Hoffman Estates, IL 60192	Speedway, LLC -Michael Mihalik 8200 185 th St., Suite B Tinley Park, IL 60487
Phone: 224-293-6965 Email: frankpetrich@cdg-llc.com	Phone: 224-293-6960 Email: chriskalischefski@cc-llc.com	Phone: 708-444-7068 Email: N/A

Request: Indoor Commercial Entertainment for Video Gaming

Sincerely,

Jennifer Becker
 Boone County Soil & Water
 Conservation District

MEMO

DATE: June 14, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Findings of Fact for Case: 2017-25; Speedway, 2091 Crystal Parkway

REQUEST AND LOCATION:

The applicant, Christian Kalischefski, 2675 Pratum Avenue, Hoffman Estates, IL 60192 on behalf of the owner, Speedway, LLC, 8200 185th Street, Suite E, Tinley Park, IL 60487 is requesting a special use for indoor commercial entertainment to operate video gaming at 2091 Crystal Parkway within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.105(C)(7)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures). The subject property is 4.34 acres (PIN: 07-01-127-004), irregular in shape and developed with a Speedway Gas Station/ Truck Stop.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The video gaming machines will most likely be utilized by patrons of the Speedway. The applicant realizes that the business serves people of all ages and is therefore segregating the machines from the rest of the convenience store while still making them highly visible to employees for monitoring purposes. There should not be a noticeable difference in traffic, noise or odor due to the special use request.

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan adopted in 1999 shows the property and all adjacent property south of Grant Highway as planned industrial. Although the video gaming machines will be within an approved commercial development, the development does not meet the planned industrial aspects of the comprehensive plan due to the lack of manufacturing and assembly.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters**

affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located south of Grant Highway. The Highway separates established residential and institutional (churches and schools) land uses from the corporate park. Although the video gaming machines will be located in a commercial development, buffered from the residential and institutional land uses, the significant number of patrons under the age of 21 need to be considered. In order to ensure that the business and/or video gaming area not take on the atmosphere of a bar, poured liquor will be prohibited on the premises.

- D. Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

- E. Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is developed and served with proper utilities.

- F. Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.

With only five machines available, the planning staff does not anticipate large crowds congregating at the property. Due to the prohibition of liquor being poured onsite the property will not inadvertently become a bar while allowing under-age residents to patronize the establishment.

The motion to adopt the Findings of Fact as presented by staff for case 2017-25 for a special use permit for indoor commercial entertainment (video gaming) at 2091 Crystal Parkway carried with a (7-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission



Boone County Health Department

Public Health
Prevent. Promote. Protect.

1204 Logan Avenue, Belvidere, Illinois 61008
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050
www.boonehealth.org

The mission of the Boone County Health Department is to protect and promote health in Boone County.

May 22, 2017

FAX: 815-547-0789

Gina DelRose
Community Development Planer
401 Whitney Blvd Suite 300
Belvidere, IL 61008

Re: Case; 2017-25; Speedway, 20191 Crystal Parkway

Dear Gina,

We are in receipt of the special use application for indoor commercial entertainment for video gaming inside the Speedway.

The Boone County Health Department has no comments.

Thank you,

Pat Dashney
Director of Departmental Operations
skm

MEMO

DATE: June 14, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case: 2017-25; Speedway, 2091 Crystal Parkway

REQUEST AND LOCATION:

The applicant, Christian Kalischefski, 2675 Pratum Avenue, Hoffman Estates, IL 60192 on behalf of the owner, Speedway, LLC, 8200 185th Street, Suite E, Tinley Park, IL 60487 is requesting a special use for indoor commercial entertainment to operate video gaming at 2091 Crystal Parkway within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.105(C)(7)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures). The subject property is 4.34 acres (PIN: 07-01-127-004), irregular in shape and developed with a Speedway Gas Station/ Truck Stop.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2017-25** for a special use to permit indoor commercial entertainment (video gaming) at 2091 Crystal Parkway subject to the following conditions:

1. Open alcohol is prohibited inside and outside of the premises.

Motion to approve case 2017-25; Speedway, 2091 Crystal Parkway subject to the condition as presented carried with a (7-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission

RESOLUTION # 2061-2017:
A RESOLUTION PERTAINING TO PREVAILING RATES

WHEREAS, the State of Illinois has enacted "An Act regulating wages of laborers, mechanics and other workers employed in any public works by the State, County, City or any public body or any political subdivision or by any one under contract for public works," approved June 26, 1941, as amended, (820 ILCS 130/1 et seq.); and

WHEREAS, the aforesaid Act requires that the City Council of the City of Belvidere, investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of said City of Belvidere employed in performing construction of public works, for said City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS:

Section 1: To the extent and as required by "an Act regulating wages of laborers, mechanics and other workers employed in any public works by State, County, City or any public body or any political subdivision or by any one under contract for public works," approved June 26, 1941, as amended, the general prevailing rate of wages in this locality under the jurisdiction of the City is hereby ascertained to be the same as the prevailing rate of wages for construction work in the Boone County area as determined by the Department of Labor of the State of Illinois as of June of the current year, a copy of that determination being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department's June determination and apply to any and all public works construction undertaken by the City. The definition of any terms appearing in this Resolution, which are also used in aforesaid Act, shall be the same as in said Act.

Section 2: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of the City to the extent required by the aforesaid Act.

Section 3: The City Clerk shall publicly post or keep available for inspection by any interested party in the main office of the City this determination or any revisions of such prevailing rate of wage. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications. All contracts subject to the Act and all bid specifications for works subject to the Act shall specifically require compliance with the Act, including but not limited to, the record keeping and reporting provisions.

Section 4: The City Clerk shall mail a copy of this determination to any employer and to any association of employers and to any person or association of employers who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

Section 5: The City Clerk shall promptly file a certified copy of this Resolution with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.

Section 6: The City Clerk shall cause to be published in a newspaper of general circulation within the area, a copy of this Resolution, and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

Adopted by the City Council of the City of Belvidere, Illinois this 19th day of June 2017.

Approved: _____

Mayor Michael W. Chamberlain

Attested: _____

Shauna Arco, City Clerk

Ayes:

Nays:

Absent:

Date Approved:

Date Published:

This schedule contains the prevailing wage rates required to be paid for work performed on or after Monday, June 5, 2017 on public works projects in this County. Pursuant to 820 ILCS 130/4, public bodies in this County that have active public works projects are responsible for notifying all contractors and subcontractors working on those public works projects of the change (if any) to rates that were previously in effect. The failure of a public body to provide such notice does not relieve contractors or subcontractors of their obligations under the Prevailing Wage Act, including the duty to pay the relevant prevailing wage in effect at the time work subject to the Act is performed.

BOONE COUNTY
 PREVAILING WAGE RATES
 EFFECTIVE JUNE 5, 2017

TradeTitle	Region	Type	Class	Base		Foreman		M-F		OSH	H/W	Pension	Vacation	Training
				Wage	Wage	Wage	OT	OSA						
ASBESTOS ABT-GEN	All	All		40.40	40.95	1.5	1.5	1.5	1.5	2.0	14.23	11.57	0.00	0.50
ASBESTOS ABT-MEC	All	BLD		22.75	24.25	1.5	1.5	1.5	1.5	2.0	3.39	5.17	0.00	0.00
BOILERMAKER	All	BLD		47.07	51.30	2.0	2.0	2.0	2.0	2.0	6.97	18.13	0.00	0.40
BRICK MASON	All	BLD		40.92	43.67	1.5	1.5	1.5	1.5	2.0	10.10	12.02	0.00	0.89
CARPENTER	All	BLD		38.94	43.22	1.5	1.5	1.5	1.5	2.0	9.75	13.05	0.00	0.60
CARPENTER	All	HWY		43.53	45.28	1.5	1.5	1.5	1.5	2.0	9.85	13.00	0.00	0.49
CEMENT MASON	All	All		36.99	39.74	1.5	1.5	1.5	1.5	2.0	10.10	14.29	0.00	0.50
CERAMIC TILE FNSHER	All	BLD		33.88	33.88	1.5	1.5	1.5	1.5	2.0	9.40	5.86	0.00	0.75
COMMUNICATION TECH	All	BLD		38.50	42.35	1.5	1.5	1.5	1.5	2.0	11.34	13.54	0.00	0.77
ELECTRIC PWR EQMT OP	All	All		37.89	51.48	1.5	1.5	1.5	1.5	2.0	5.00	11.75	0.00	0.38
ELECTRIC PWR EQMT OP	All	HWY		40.59	55.15	1.5	1.5	1.5	1.5	2.0	5.25	12.59	0.00	0.71
ELECTRIC PWR GRNDMAN	All	All		29.30	51.48	1.5	1.5	1.5	1.5	2.0	5.00	9.09	0.00	0.29
ELECTRIC PWR GRNDMAN	All	HWY		32.50	55.15	1.5	1.5	1.5	1.5	2.0	5.25	10.09	0.00	0.58
ELECTRIC PWR LINEMAN	All	All		45.36	51.48	1.5	1.5	1.5	1.5	2.0	5.00	14.06	0.00	0.45
ELECTRIC PWR LINEMAN	All	HWY		48.59	55.15	1.5	1.5	1.5	1.5	2.0	5.25	15.07	0.00	0.85
ELECTRIC PWR TRK DRV	All	All		30.34	51.48	1.5	1.5	1.5	1.5	2.0	5.00	9.40	0.00	0.30
ELECTRIC PWR TRK DRV	All	HWY		31.40	53.29	1.5	1.5	1.5	1.5	2.0	5.00	9.73	0.00	0.31
ELECTRICIAN	All	BLD		45.00	49.50	1.5	1.5	1.5	1.5	2.0	11.34	18.23	0.00	0.90
ELEVATOR CONSTRUCTOR	All	BLD		46.83	52.68	2.0	2.0	2.0	2.0	2.0	13.57	14.21	3.75	0.60
GLAZIER	All	BLD		38.53	40.53	1.5	1.5	1.5	1.5	1.5	10.30	8.20	0.00	1.25

HT/FROST INSULATOR	All	BLD		33.83	36.87	1.5	1.5	2.0	9.10	20.67	0.00	0.48
IRON WORKER	All	All		36.29	38.10	2.0	2.0	2.0	11.94	23.69	0.00	0.60
LABORER	All	All		40.20	40.95	1.5	1.5	2.0	13.52	12.28	0.00	0.50
LATHER	All	BLD		37.89	42.06	1.5	1.5	2.0	9.30	12.70	0.00	0.60
MACHINIST	All	BLD		45.35	47.85	1.5	1.5	2.0	7.26	8.95	1.85	0.00
MARBLE FINISHERS	All	BLD		33.88		1.5	1.5	2.0	9.40	5.86	0.00	0.75
MARBLE MASON	All	BLD		35.53	35.78	1.5	1.5	2.0	8.60	7.52	0.00	0.59
MATERIAL TESTER I	All	All		30.20	30.20	1.5	1.5	2.0	13.52	12.28	0.00	0.50
MATERIALS TESTER II	All	All		35.20	35.20	1.5	1.5	2.0	13.52	12.28	0.00	0.50
MILLWRIGHT	All	BLD		38.52	42.37	1.5	1.5	2.0	9.40	15.00	0.00	0.60
OPERATING ENGINEER	All	BLD	1	44.80	48.80	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	BLD	2	44.10	48.80	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	BLD	3	41.65	48.80	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	BLD	4	39.65	48.80	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	BLD	5	48.55	48.80	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	BLD	6	47.80	48.80	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	BLD	7	44.80	48.80	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	FLT		37.00	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	HWY	1	44.65	48.65	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	HWY	2	44.10	51.30	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	HWY	3	42.80	48.65	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	HWY	4	41.35	48.65	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	HWY	5	39.90	48.65	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	HWY	6	47.65	48.65	1.5	1.5	2.0	18.05	12.70	2.35	1.30
OPERATING ENGINEER	All	HWY	7	45.65	48.65	1.5	1.5	2.0	18.05	12.70	2.35	1.30
PAINTER	All	All		37.55	39.55	1.5	1.5	1.5	10.30	8.20	0.00	1.35
PAINTER SIGNS	All	BLD		33.92	38.09	1.5	1.5	1.5	2.60	2.71	0.00	0.00
PILEDRIIVER	All	BLD		39.94	44.33	1.5	1.5	2.0	9.75	13.05	0.00	0.60
PILEDRIIVER	All	HWY		44.53	46.28	1.5	1.5	2.0	9.85	13.00	0.00	0.49
PIPEFITTER	All	All		45.67	48.88	1.5	1.5	2.0	8.58	11.94	0.00	1.53
PIPEFITTER	All	BLD		45.67	48.88	1.5	1.5	2.0	8.58	11.94	0.00	1.53

PLASTERER	All	BLD	34.78	38.25	1.5	1.5	2.0	10.10	14.64	0.00	0.50
PLUMBER	All	All	45.67	48.88	1.5	1.5	2.0	8.58	11.94	0.00	1.53
PLUMBER	All	BLD	45.67	48.88	1.5	1.5	2.0	8.58	11.94	0.00	1.53
ROOFER	All	BLD	41.70	44.70	1.5	1.5	2.0	8.28	11.59	0.00	0.53
SHEETMETAL WORKER	All	BLD	39.76	42.15	1.5	1.5	2.0	6.50	17.85	0.52	0.37
SPRINKLER FITTER	All	BLD	37.12	39.87	1.5	1.5	2.0	8.42	8.50	0.00	0.35
STONE MASON	All	BLD	40.92	43.67	1.5	1.5	2.0	10.10	12.02	0.00	0.89
TERRAZZO FINISHER	All	BLD	33.88		1.5	1.5	2.0	9.40	5.86	0.00	0.75
TERRAZZO MASON	All	BLD	35.53	35.78	1.5	1.5	2.0	8.60	7.52	0.00	0.59
TILE LAYER	All	BLD	37.89	42.06	1.5	1.5	2.0	9.30	12.70	0.00	0.60
TILE MASON	All	BLD	35.53	35.78	1.5	1.5	2.0	8.60	7.52	0.00	0.59
TRUCK DRIVER	All	All	35.02	0.00	1.5	1.5	2.0	8.60	8.60	0.00	0.20
TRUCK DRIVER	All	All	35.17	0.00	1.5	1.5	2.0	8.60	8.60	0.00	0.20
TRUCK DRIVER	All	All	35.37	0.00	1.5	1.5	2.0	8.60	8.60	0.00	0.20
TRUCK DRIVER	All	All	35.48	0.00	1.5	1.5	2.0	8.60	8.60	0.00	0.20
TUCKPOINTER	All	BLD	40.92	43.67	1.5	1.5	2.0	10.10	12.02	0.00	0.89

Explanations

BOONE COUNTY

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the

appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER, MARBLE FINISHER, TERRAZZO FINISHER

Assisting, helping or supporting the tile, marble and terrazzo mechanic by performing their historic and traditional work assignments

required to complete the proper installation of the work covered by said crafts. The term "Ceramic" is used for naming the classification only and is in no way a limitation of the product handled. Ceramic takes into consideration most hard tiles.

COMMUNICATION TECHNICIAN

Installing, manufacturing, assembling and maintaining sound and intercom, protection alarm (security), fire alarm, master antenna television, closed circuit television, low voltage control for computers and/or door monitoring, school communications systems, telephones and servicing of nurse and emergency calls, and the installation and maintenance of transmit and receive antennas, transmitters, receivers, and associated apparatus which operates in conjunction with above systems. All work associated with these system installations will be included EXCEPT the installation of protective metallic conduit in new construction projects (excluding less than ten-foot runs strictly for protection of cable) and 120 volt AC (or higher) power wiring and associated hardware.

MATERIAL TESTER I: Hand coring and drilling for testing of materials;

field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEERS - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver (over 27E cu. ft.); Concrete Paver (27 cu. ft. and under); Concrete Placer; Concrete Pump (Truck Mounted); Concrete Conveyor (Truck Mounted); Concrete Tower; Cranes, All; GCI and similar types (required two operators only); Cranes, Hammerhead; Creter Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists,

Elevators, outside type rack and pinion and similar machines; Hoists, one, two and three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment - excluding hose work and any sewer work); Locomotives, All; Lubrication Technician; Manipulators; Motor Patrol; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Raised and Blind Hole Drill; Rock Drill (self-propelled); Rock Drill - Truck Mounted; Roto Mill Grinder; Scoops - Tractor Drawn; Slipform Paver; Scrapers Prime Movers; Straddle Buggies; Tie Back Machine; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Bobcat (over 3/4 cu. yd.); Boilers; Brick Forklift; Broom,

All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over);

Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front

Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Sewer Dragging

Machine; Hoists, Tugger Single Drum; Laser Screed; Rollers, All; Steam

Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch

Trucks with "A" Frame.

Class 3. Air Compressor; Asphalt Spreader; Combination - Small

Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators - (Rheostat Manual Controlled); Hydraulic Power Units (Pile Driving, Extracting, or Drilling - with a seat); Lowboys; Pumps, Over 3" (1 to 3 not to exceed total of 300 ft.); Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches; Bobcat (up to and including 3/4 cu. yd.).

Class 4. Elevator push button with automatic doors; Hoists, Inside; Oilers; Brick Forklift.

Class 5. Assistant Craft Foreman

Class 6. Mechanics; Welders.

Class 7. Gradall

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Silo Tender; Asphalt Spreader; Autograder;

ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Backhoe w/shear attachments; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower of all types; Creter Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Directional Boring Machine over 12"; Dredges; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Mounted; Hoists, One, Two and Three Drum; Hydraulic Backhoes; Hydro Vac, Self Propelled, Truck Mounted (excluding hose work and any sewer work); Lubrication Technician; Manipulators; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; GCI Crane; Hydraulic Telescoping Form (Tunnel); Tie Back Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt Loader with attached pusher; Tractor with Boom; Tractaire with Attachments; Traffic Barrier Conveyor Machine; Raised or Blind Hole

Drills; Trenching Machine (over 12"); Truck Mounted Concrete Pump with Boom; Truck Mounted Concrete Conveyor; Work Boat (no license required - 90 h.p. or above); Underground Boring and/or Mining Machines; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve;

Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front

Endloader Machine (less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common

Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding

Machine; Concrete Mixer or Paver 7S Series to and including 27 cu.

ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine,

Belting Machine and Sealing Machine; Concrete Wheel Saw (large

self-propelled - excluding walk-behinds and hand-held); Conveyor Muck

Cars (Haglund or Similar Type); Drills, all; Finishing Machine -

Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging

Machine; Hydraulic Boom Trucks (All Attachments); Hydro Blaster; All

Locomotives, Dinky; Off-Road Hauling Units; Non-Self Loading Dump;

Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum

Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller,

Seaman, etc., self-propelled; Scoops - Tractor Drawn; Self-Propelled

Compactor; Spreader - Chip - Stone, etc.; Scraper; Scraper - Prime
Mover in Tandem (Regardless of Size); Tank Car Heater; Tractors, Push,
Pulling Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender;
Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over);
Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.;
Fireman on Boilers; Forklift Trucks; Grouting Machine; Hoists,
Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep
Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw,
Concrete Power Driven; Pug Mills; Rollers, other than asphalt; Seed
and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with
"A" Frame; Work Boats; Tamper - Form - Motor Driven.

Class 4. Air Compressor - Small and Large; Asphalt Spreader, Backend
Man; Bobcat (Skid Steer) all; Brick Forklift; Combination - Small
Equipment Operator; Directional Boring Machine up to 12"; Generators;
Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting,
or Drilling); Hydro-Blaster; Light Plants, All (1 through 5); Pumps,
over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points;
Tractaire; Trencher 12" and under; Welding Machines (2 through 5);

Winches, 4 Small Electric Drill Winches.

Class 5. Oilers and Directional Boring Machine Locator.

Class 6. Field Mechanics and Field Welders

Class 7. Gradall and machines of like nature.

OPERATING ENGINEERS - FLOATING

Diver. Diver Wet Tender, Diver Tender, ROV Pilot, ROV Tender

SURVEY WORKER - Operated survey equipment including data collectors, G.P.S. and robotic instruments, as well as conventional levels and transits.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Two or three Axle Trucks. A-frame Truck when used for

transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamters; Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turntrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turntrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material

Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this

determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves

the same job duties as the classification entitled "Material

Tester/Inspector II".