

City Council COMMITTEE OF THE WHOLE City of Belvidere, Illinois

Alderman Clinton Morris, 1st Ward

Alderman Daniel Snow 2nd Ward Co-Chairman, City/County Coordinating Alderman Thomas Ratcliffe, 3rd Ward Chairman, Finance and Personnel Vice Chairman Building, Planning and Zoning Alderman George Crawford, 4th Ward Chairman, Public Safety
Alderman John Sanders, 5th Ward Chairman Building, Planning and Zoning

Alderman Clayton Stevens, 1st Ward Vice Co-Chairman, City/County Coordinating Alderman Daniel Arevalo, 2nd Ward Vice Chairman, Public Safety
Alderman Wendy Frank, 3rd Ward Vice Chairman, Finance and Personnel

Alderman Ronald Brooks, 4th Ward Chairman Public Works Alderman Mark Sanderson, 5th Ward Vice Chairman, Public Works

AGENDA

June 27, 2016 6:00 p.m. City Council Chambers 401 Whitney Boulevard Belvidere, Illinois

	Call to	Order -	Mayor	Mike	Chambe	rlain:
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Roll Call:

Present:

Absent:

Public Comment:

Public Forum:

Reports of Officers, Boards, and Special Committees:

- 1. Public Safety, Unfinished Business: None.
- 2. Public Safety, New Business:
 - (A) Belvidere Fire Department Shift C.

- (B) Replace Carpeting in Training Room Station #1.
- (C) Fire Department Annual Report.
- (D) New Police Station.
- 3. Finance & Personnel, Unfinished Business:
 - (A) Utility Tax.
- 4. Finance & Personnel, New Business:
 - (A) Ord. #301H An Ordinance Revising Ordinance #246H, the 2015-2016 Budget Ordinance for the City of Belvidere, Illinois.
- 5. Adjournment:

Belvidere City Meetings are now broadcast live on the internet @ www.bnnsradio.com

123 S. State St. Belvidere, IL 61008

Memo...

From:	Chief Hyser	Today's Date:	June 20, 2016
To:	Shauna Arco	Effective Date:	June 27, 2016
Subject:	Agenda Items		

Item #1 - Meet BFD C Shift

Item #2 – Replace Carpeting in Training Room

The Belvidere Fire Dept. is requesting to replace the present carpet that is in our training room at station #1. The carpet is stained and fraying beyond repair. The department utilizes this room on a daily basis and also invites the public in for CPR/AED training, Open House, Swearing in Ceremonies, and various other functions.

Three quotes were requested as follows (copies enclosed in packet):

✓	Garry's Ultimate Flooring	\$2,429.22
✓	Lonnies Carpet Max	\$2,810.00
✓	Empire Today	\$4,128.00

It is my recommendation that we go with the local supplier and lowest bid of Garry's Ultimate Flooring in the amount of \$2,429.22. The cost will be taken from line item #01-5-220-6010 - building maintenance.

Item #3 - Annual Report Power Point Presentation

Chief Al Hyser

GARRY'S FLOORING www.garrysultimateflooring 206 S. Main Street 1484	g.com INVOICE
-A SHAW FLOORING DESIGN CENTER- Algonquin, IL 60102 Belvi	N. State Street dere, IL 61008 DATE: 5-10-16
NAME Beluidere Fire Dept.	-SW -ECO
in a o state Raid	ere state IL (ploo)
7001100	54H-2735
A Shaw Design Center • DESCRIPTION • A Shaw Design Center	SALE
Charles Booking Booking	JALL
NAME TOWN	
MAIN ROOM	
	1YR SPOT & SPILL \$199
KID OUT OLD HOOR (Carpet)	DAISY FRESH \$99
Prèd Floor	SHIPPING
TRANS RUBBER + TRACK 24	MISCELANEOUS
TILE GLUE	SUBTOTAL
LABOR	·
	TOTAL AMOUNT
	DEPOSIT CASH CHECK CHARGE
Chara # \$ 2 429 22	BALANCE
CHOICE 1	DEPOSIT CASH CHECK CHARGE
MORY MD CARDON CODY	C.O.D.
HOOK UP CARBON COPY	0.0.0.
WIRED COUNTERPARI	
0 1 24	VISA MASTERCARD DISC EXPIDATE C.C.#
Choice # 2,981 84	0.0.11
FUSE IMMERSE	CUSTOMER NOTE: All orders subject to home office approval.
DNIFY	REVERSE SIDE OF YOUR RECEIPT IS PART OF THIS SALES CONTRACT.
	or the onless solution.
FURNITURE FLAT METAL HAUL-AWAY # OF ROOMS	X
DYES DNO D GOLD FT D YES D NO HIGHRISE INSTALLATION D SILVER FT D R&R TRIM BASE DYES DNO	CUSTOMER APPROVAL
O TACKLESS GRIPPER METAL STAIRS UPRIGHT PIANO OYES UNO	1
G GLUE DOWN G GOLDFT WATERFALL # RADIANT HEAT	HOME OFFICE APPROVAL
(No Warranty) O SILVERFT HOLLYWOOD # UYES UNO I FEATHER FINISH VINYL BASE INSTALL CARPET R&R APPLIANCES (Over Old Floor) COLOR 4" UYES UNO I FEATHER FINISH VINYL BASE INSTALL CARPET UYES UNO I FEATHER FINISH VINYL BASE UND	I HAVE RECEIVED Manufactures' carpet & cushion warranty.
CONCRETE R&R TOILET	4-ways of keeping your carpet looking new. Client understands that it is impossible to
TAKE UP	know the condition of the subfloor before the installation a that if extra floor prep is needed, extra charges may apply
TYPE OF GREGULAR TAKEUP	I have been imformed that I may need to do some minor touch up on base boards.
CUSHION D GLUE DOWN	

Garry's Ultimate Flooring is grateful for your continuing patronage

Purchaser assumes full responsibility and personal gurantee. In consideration of creditor extending credit to customer. The undersigned personally and individually guarantee unconditionally and prompt payment of past, present and future obligations terms due creditor from customer, he/she herby waiving notice of acceptance of this gurantee, notice of sale of goods and/or labor prove customer by creditor. Any married individual signatory to this sale contract represents that any credit granted to the accounts an obligation incurred in interest of his or her marriage or family



6551 East Riverside Blvd., Rockford, IL 61114-4962 Phone: 815-282-5454 Fax: 815-282-6731

May 25, 2016

Belvidere Fire Department Chief Al Hyser 123 S. State Street Belvidere, IL 61008 815.289.5110

FLOORING PROPOSAL

Area - Training Room

CARPET TILE

Product: Mainstreet by Philadelphia

Wired or an Equivalent Product 100% Solution Dyed Nylon

Color: To Be Determined

Total:

\$2810.00

Includes: Material, Installation, Adhesive, New Vinyl Cove Base around the Cabinets and Poles, and New Metal Transitions.

Thank you very much for the opportunity to provide you with your current flooring needs. Please feel free to contact me anytime at 815-282-5454 with any further questions that you might have. I look forward to hearing from you soon.

Thank you,

Melissa Kardell



Commercial Project Quote

CUSTOMER INFORMATION			PROJECT LOCATION				
:QUOTE DATE* 1/15/2016			<u>.</u>	CHECK BOX IF SAME AS CUSTOMER IN	IFORMATION		
* Quote valid for a period of 30 days from the above date NAME			Same				
	NAME:	Al Hyser	ADDRESS:				
	TITLE:	Chief			'		
	COMPANY:	Belvidere Fire Department	CITY/STATE:				
ADDRESS: 123 South State Steet			PHONE:	- <u></u>			
			SALES REPRESENTATIVE CONTACT INFORMATION				
	CITY/STATE: Belvidere, IL 61008 NAME: Rick DeLoughary						
PHONE: 815-289-5110 MARKET: Chicago							
	FAX:	815-544_2278	PHONE:	815-307-0389			
	EMAIL:	ahyser@belviderefire.com	FAX:				
			EMAIL:	rdeloughary@gmail.com			
ITEM #	QTY	PRODUCT OR LABOR DESCRIPTION	UNIT PRICE	PRODUCT/LABOR SPECIAL COMMENTS	AMOUNT		
1	1023	Fast Lane - Carpet Tile	\$4.00		\$4,092.00		
2	12	Cove Base (foyer,office,prod.,hall)	\$3.00		\$36.00		
3							
4							
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20	ial Dorda						
Special Project Instructions: Price includes take-up and haul-away. Tax included. Customer is responsible for moving furniture.							
		Date:		Quote #:			
This quote is for completing the project as described above. It is based on our evaluation and does not include material price increases or additional labor and materials which may be			SUB TOTAL	\$4,128.00			
required should unforeseen problems or adverse weather conditions arise after the work has been initiated.			TAX	\$0.00			
peen initiated.				TOTAL	\$4,128.00		

Summa	ry of Utility Ta	X				TOTAL	TOTAL	Fund
	Electric	Gas	Telephone	Interest	Misc. Rev	Receipts	Expenditures	Balance
FY 01	765,116	183,896	127,447	3,780	-	1,080,240	-	1,080,240
FY 02	1,159,245	163,836	212,759	48,550	-	1,584,390	886,141	1,778,489
FY 03	1,098,477	305,585	215,831	36,814	-	1,656,707	1,097,045	2,338,15
-Y 04	1,254,619	368,391	405,303	37,189	-	2,065,503	835,784	3,567,870
Y 05	1,193,910	311,766	405,481	-	-	1,911,157	4,309,524	1,169,50
FY 06	1,277,105	535,214	408,813	-	-	2,221,132	964,229	2,426,406
Y 07	1,400,033	394,297	402,918	-	-	2,197,248	3,032,035	1,591,619
FY 08	1,428,930	375,122	434,030	-	1,712,319	3,950,401	4,517,843	1,024,17
-Y 09	1,353,588	528,212	432,901	-	300,000	2,614,701	2,972,210	666,668
Y 10	962,045	263,458	424,438		256,929	1,906,870	1,961,371	612,167
Y 11	1,303,780	379,752	377,334		319,258	2,380,124	2,760,485	231,80
-Y12	1,359,625	324,085	360,186	-	-	2,043,896	•	2,275,702
FY13	1,521,284	315,695	374,052			2,211,031	67,818	4,418,915
Y14	1,525,800	431,250	344,812			2,301,861	•	6,720,776
-Y15	1,502,789	434,307	334,566			2,271,662	5,060	8,987,378
Y16	1,450,229	279,365	341,413		7,500	2,078,507	1,072,826	9,993,059
OTAL	20,556,574	5,594,232	5,602,284	126,334	2,596,007	34,475,431	24,482,371	9,993,059
lote: FY16 e	expenditures includes \$	1,050,000 trai	nsfer to Capital fo	r Columbia Ave	nue			,
	vas the last year that sh							
			Expenditures by F					
		-	Pearl Street	/		660,321		
			Storm Basis "G"			186,999		
			E Lincoln			1,187,005		
			Julien Street			560,366		
			Storm Basin "I"			1,815,790		
			Appleton Road			2,650,284		
			Haley Meadows			108,379		
			Route 20 / Genoa	Pood				
			W 6th St / 7th Ave			299,822		
			Beloit Road Reco			660,483		
						360,849		
			Appleton Road/Cl	•		1,831,274		
			Fownhall Road/Cl	il ysier		1,674,081		
			East Pleasant	Kink Ca		941,566		
			Storm Basin "K" /			1,132,211		
			McKinley St Truck			671,362		
			Appleton 6th to Ri	ver		21,798		
			Basin M-1			684,573		
			Buchanan Street			566,857		
			Distillery Road			952,942		
			McKinley Ave. Bu	s 20 S. to Jacks	ion	2,036,434		
			Columbia Ave.			799,029		
			Suard rail-Appleto			30,809		
			Roadway Overlay	S		557,487		
			Curb and Gutter			50,045		
			Bel-Bo Mobile Ho			226,638		
			North State Paver			1,070		
			Azin Street Bridge			23,718		
			Public Works sala			773,769		
			APP (Newburg 8		oads)	87,266		
			Salaries-Police, F	ire, Bldg, PW		1,826,215		
		N	Aisc.			25,000		
		É	Bank fees			45		
		N	North State ST. S	treetscape (FY1	6/17 Project)	27,886		
			Columbia Ave. (F			1,050,000		
			•			,		
		~	otal Expenditure:		4.50	24,482,371		

| Misc. Revenue Includes: \$877,284 | Reimbursement for Appleton Rd/US 20 improvements \$835,035 | Reimbursement for Townhall/Chrysler Drive improvements \$347,379 | Developer reimbursement for Distillery Road improvements \$209,551 | State reimbursement for Townhall and Appleton improvements \$45,693 State reimbursement for Distillery paving \$273,565 Transfer for Columbia/Aspen Sanitary Sewer \$7,500 Donation from Lions Club for Streetscape landscaping

Road Projects Funded by Utility Tax Revenue

Expenditures by Project: Fiscal Year 2001 - Fiscal Year 2016

Storm Basin "G" 1,86,99 E Lincoln 1,187,00 Julien Street 560,36 Storm Basin "I" 1,815,79 Appleton Road 2,650,28 Haley Meadows 108,37 Route 20/Genoa Road 299,82 W 6th Street/ 7th Ave. 660,48 Beloit Road Reconstruction 360,84 Appleton Road/ Chrysler Plant 1,831,27 Townhall Road/ Chrysler 1,674,08 East Pleasant St. 941,56 Storm Basin "K"/ Kishwaukee St. 1,132,21 McKinley Ave. Truck Route 671,36 Appleton 6th to River 21,79 Basin M-1 684,57 Buchanan Street 566,85 Distillery Road 952,94 McKinley Ave. Bus 20 S. to Jackson 2,036,43 Columbia Ave. 799,02 Guard Rail- Appleton Rd. cemetary 30,80 Roadway Overlays 557,48 Curb and Gutter 50,04 Bel-Bo Mobile Home Park 226,63 North State Pavement Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (
E Lincoln Julien Street 560,36 Storm Basin "I" 1,815,79 Appleton Road 2,650,26 Haley Meadows Route 20/Genoa Road 299,82 W 6th Street/ 7th Ave. Beloit Road Reconstruction Appleton Road/ Chrysler Plant Townhall Road/ Chrysler East Pleasant St. Storm Basin "K"/ Kishwaukee St. McKinley Ave. Truck Route Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 29,43	Pearl Street	660,321
Julien Street 560,36 Storm Basin "I" 1,815,75 Appleton Road 2,650,26 Haley Meadows 108,37 Route 20/Genoa Road 299,82 W 6th Street/ 7th Ave. 660,48 Beloit Road Reconstruction 360,84 Appleton Road/ Chrysler Plant 1,831,27 Townhall Road/ Chrysler 1,674,08 East Pleasant St. 941,56 Storm Basin "K"/ Kishwaukee St. 1,132,21 McKinley Ave. Truck Route 671,36 Appleton 6th to River 21,79 Basin M-1 684,57 Buchanan Street 566,85 Distillery Road 952,94 McKinley Ave. Bus 20 S. to Jackson 2,036,43 Columbia Ave. 799,02 Guard Rail- Appleton Rd. cemetary 30,80 Roadway Overlays 557,48 Curb and Gutter 50,04 Bel-Bo Mobile Home Park 226,63 North State Pavement Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) 87,26 Misc. construction 25,00	Storm Basin "G"	186,999
Storm Basin "I" 1,815,75 Appleton Road 2,650,26 Haley Meadows 108,37 Route 20/Genoa Road 299,82 W 6th Street/ 7th Ave. 660,48 Beloit Road Reconstruction 360,84 Appleton Road/ Chrysler Plant 1,831,27 Townhall Road/ Chrysler 1,674,08 East Pleasant St. 941,56 Storm Basin "K"/ Kishwaukee St. 1,132,21 McKinley Ave. Truck Route 671,36 Appleton 6th to River 21,79 Basin M-1 684,57 Buchanan Street 566,85 Distillery Road 952,94 McKinley Ave. Bus 20 S. to Jackson 2,036,43 Columbia Ave. 799,02 Guard Rail- Appleton Rd. cemetary 30,80 Roadway Overlays 557,48 Curb and Gutter 50,04 Bel-Bo Mobile Home Park 226,63 North State Pavement Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) 87,26 Misc. construction 25,00 North State St. Streetscape (FY16/FY17 Project)	E Lincoln	1,187,005
Appleton Road	Julien Street	560,366
Haley Meadows 108,37 Route 20/Genoa Road 299,82 W 6th Street/ 7th Ave. 660,48 Beloit Road Reconstruction 360,84 Appleton Road/ Chrysler Plant 1,831,27 Townhall Road/ Chrysler 1,674,08 East Pleasant St. 941,56 Storm Basin "K"/ Kishwaukee St. 1,132,21 McKinley Ave. Truck Route 671,36 Appleton 6th to River 21,79 Basin M-1 684,57 Buchanan Street 566,85 Distillery Road 952,94 McKinley Ave. Bus 20 S. to Jackson 2,036,43 Columbia Ave. 799,02 Guard Rail- Appleton Rd. cemetary 30,80 Roadway Overlays 557,48 Curb and Gutter 50,04 Bel-Bo Mobile Home Park 226,63 North State Pavement Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) 87,26 Misc. construction 25,00 North State St. Streetscape (FY16/FY17 Project) 27,88 Columbia Ave. (FY16/ FY17 project) 29,43	Storm Basin "I"	1,815,790
Route 20/Genoa Road 299,82 W 6th Street/ 7th Ave. 660,48 Beloit Road Reconstruction 360,84 Appleton Road/ Chrysler Plant 1,831,27 Townhall Road/ Chrysler 1,674,08 East Pleasant St. 941,56 Storm Basin "K"/ Kishwaukee St. 1,132,21 McKinley Ave. Truck Route 671,36 Appleton 6th to River 21,79 Basin M-1 684,57 Buchanan Street 566,85 Distillery Road 952,94 McKinley Ave. Bus 20 S. to Jackson 2,036,43 Columbia Ave. 799,02 Guard Rail- Appleton Rd. cemetary 30,80 Roadway Overlays 557,48 Curb and Gutter 50,04 Bel-Bo Mobile Home Park 226,63 North State Pavement Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) 87,26 Misc. construction 25,00 North State St. Streetscape (FY16/FY17 Project) 27,88 Columbia Ave. (FY16/ FY17 project) 29,43	Appleton Road	2,650,284
W 6th Street/ 7th Ave. Beloit Road Reconstruction Appleton Road/ Chrysler Plant Townhall Road/ Chrysler East Pleasant St. Storm Basin "K"/ Kishwaukee St. McKinley Ave. Truck Route Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project)	Haley Meadows	108,379
Beloit Road Reconstruction Appleton Road/ Chrysler Plant Townhall Road/ Chrysler East Pleasant St. Storm Basin "K"/ Kishwaukee St. McKinley Ave. Truck Route Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 26,08 26,08 27,08 26,08 27,08 26,08 27,08 26,08 27,08 26,08 27,08 28,70 29,43	Route 20/Genoa Road	299,822
Appleton Road/ Chrysler Plant Townhall Road/ Chrysler East Pleasant St. Storm Basin "K"/ Kishwaukee St. McKinley Ave. Truck Route Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 1,674,08 1,674,08 1,674,08 1,674,08 1,674,08 1,132,21 1,132,2	W 6th Street/ 7th Ave.	660,483
Townhall Road/ Chrysler East Pleasant St. Storm Basin "K"/ Kishwaukee St. McKinley Ave. Truck Route Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 1,674,08 941,56 941,56 941,56 1,132,21 671,36 672,79 684,57 684,57 566,85 952,94 952,94 952,94 2036,43 799,02 30,80 799,02 557,48 226,63 1,07 Main Street Bridge Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) North State St. Streetscape (FY16/FY17 Project) 27,88 Columbia Ave. (FY16/ FY17 project)	Beloit Road Reconstruction	360,849
East Pleasant St. Storm Basin "K"/ Kishwaukee St. McKinley Ave. Truck Route Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 941,56 1,132,21 1,132,	• • • • • • • • • • • • • • • • • • • •	1,831,274
Storm Basin "K"/ Kishwaukee St. McKinley Ave. Truck Route Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 1,132,21 671,36 684,57 566,85 566,85 566,85 799,02 2,036,43 799,02 30,80 799,02 30,80 799,02 30,80	Townhall Road/ Chrysler	1,674,081
McKinley Ave. Truck Route Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 21,79 22,79 23,71 24,79 26,85 27,88 20,79 21,79 21,79 22,78 22,79 23,71 24,79 25,70 27,88 26,71 27,88 21,79 22,43		941,566
Appleton 6th to River Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 21,79 684,57 566,85 799,02 2,036,43 799,02 30,80 799,02 684,57 684,5	Storm Basin "K"/ Kishwaukee St.	1,132,211
Basin M-1 Buchanan Street Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 684,57 566,85 566,85 57,94 79,02 20,036,43 799,02 30,80 30,80 30,	•	671,362
Buchanan Street Distillery Road P52,94 McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 566,85 20,85 20,036,43 20,036,		21,798
Distillery Road McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 952,94 2,036,43 799,02 557,48 226,63 1,07 Main Street Bridge Repairs 23,71 23,71 25,00 27,88 Columbia Ave. (FY16/ FY17 project) 29,43	Basin M-1	684,573
McKinley Ave. Bus 20 S. to Jackson Columbia Ave. Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs Main Street Bridge Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 2,036,43 799,02 30,80 557,48 226,63 North State Pavement Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) 87,26 Columbia Ave. (FY16/ FY17 project) 27,88 Columbia Ave. (FY16/ FY17 project)		566,857
Columbia Ave. 799,02 Guard Rail- Appleton Rd. cemetary 30,80 Roadway Overlays 557,48 Curb and Gutter 50,04 Bel-Bo Mobile Home Park 226,63 North State Pavement Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) 87,26 Misc. construction 25,00 North State St. Streetscape (FY16/FY17 Project) 27,88 Columbia Ave. (FY16/ FY17 project) 29,43	•	952,942
Guard Rail- Appleton Rd. cemetary Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 30,80 557,48 226,63 1,07 1,07 43,71 43,71 44,726 45,726 Columbia Ave. (FY16/ FY17 Project) 27,88 Columbia Ave. (FY16/ FY17 project)		2,036,434
Roadway Overlays Curb and Gutter Bel-Bo Mobile Home Park North State Pavement Repairs Main Street Bridge Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 557,48 50,04 226,63 1,07 43,71 43,726 45,00 25,00 27,88 Columbia Ave. (FY16/ FY17 project) 29,43		799,029
Curb and Gutter 50,04 Bel-Bo Mobile Home Park 226,63 North State Pavement Repairs 1,07 Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) 87,26 Misc. construction 25,00 North State St. Streetscape (FY16/FY17 Project) 27,88 Columbia Ave. (FY16/ FY17 project) 29,43		30,809
Bel-Bo Mobile Home Park North State Pavement Repairs 1,07 Main Street Bridge Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 226,63 1,07 23,71 24,76 27,88 27,88		557,487
North State Pavement Repairs Main Street Bridge Repairs LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 1,07 23,71 27,26 27,88 29,43		50,045
Main Street Bridge Repairs 23,71 LAPP (Newburg & Fairgrounds Roads) 87,26 Misc. construction 25,00 North State St. Streetscape (FY16/FY17 Project) 27,88 Columbia Ave. (FY16/ FY17 project) 29,43		226,638
LAPP (Newburg & Fairgrounds Roads) Misc. construction North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 29,43	·	1,070
Misc. construction 25,00 North State St. Streetscape (FY16/FY17 Project) 27,88 Columbia Ave. (FY16/ FY17 project) 29,43	• •	23,718
North State St. Streetscape (FY16/FY17 Project) Columbia Ave. (FY16/ FY17 project) 27,88 29,43		87,266
Columbia Ave. (FY16/ FY17 project) 29,43		25,000
		27,886
Total Spent-To-Date 20,861,77	Columbia Ave. (FY16/ FY17 project)	29,431
	Total Spent-To-Date	20,861,775
Budgeted Projects: Fiscal Year 2017	Budgeted Projects: Fiscal Year 2017	

North State St. Streetscape	700,000
State Street Paving	500,000
Columbia Ave. Reconstruction	<u>1,500,000</u>

Total for FY 17 2,700,000