State of Illinois) SS Belvidere, Illinois)

BELVIDERE CITY COUNCIL REGULAR MEETING AGENDA

June 20, 2022

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m. Mayor Morris presiding.

- (1) Roll Call:
- (2) Pledge of Allegiance: Invocation:
- (3) Public Comment: (Please register with the City Clerk):
- (4) Approval of Minutes:
 - (A) Approval of minutes of the regular meeting of the Belvidere City Council of June 6, 2022; as presented.
- (5) Public Hearing: None.
- (6) Special Messages and Proclamations:
 - (A) Proclamation recognizing Melvin Brown.
 - (A) Pam Lopez-Fettes Growth Dimensions.
- (7) Approval of Expenditures: General & Special Fund Expenditures: \$1,476,266.80 Water & Sewer Fund Expenditures: \$454,049.29
- (8) Committee Reports and Minutes of City Officers:
 - (A) Monthly Report of Belvidere Police Department Overtime Pay for May 2022.
 - (B) Monthly Report of Belvidere Fire Department Overtime Pay for May 2022.
 - (C) Monthly Report of Community Development Department/Planning Department for May 2022.
 - (D) Monthly Report of Building Department Revenues, Residential Building Permits, Commercial Permits and Case Reports for May 2022.
 - (E) Monthly General Fund Report for May 2022.
 - (F) Monthly Water/Sewer Fund Report May 2022.
 - (G) Monthly CD Investments for May 2022.
 - (H) Minutes of Planning and Zoning Commission June 14, 2022.
 - (I) Minutes of Committee of the Whole Building, Planning and Zoning and Public Works of June 13, 2022.

- (9) Unfinished Business: None.
- (10) New Business:
 - (A) Ord.#584H 1st Reading: An Ordinance Granting a Special Use to Allow a Planned Development within the GB, General Business District. (320 W. Chrysler Drive).
 - (B) Ord. #585H 1st Reading: An Ordinance Granting a Special Use to Allow a Mural within the CB, Central Business District (106 North State Street).
 - (C) Ord. #586H 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment within the CB, Central Business District (119 South State Street).
 - (D) Ord. #587H 1st Reading: An Ordinance Amending Chapter 150, Zoning Ordinance, of the Municipal Code (Sections 150.013 Definitions, 150.204(D) Non-Residential Districts Planned Business and General Business, 150.204(D) Commercial Land Uses Vehicle Repair and Maintenance and Car Detailing Shop, 150.702 Width of Driveways, 150.704 Parking Space Design Standards, Table 150.704(F)(8) regarding dimensions, Appendix C: Land Use Summary (Commercial)).
 - (E) Motion to Waive Section 2-88, Referral to Committees, of the City of Belvidere Municipal Code with respect to Ord. #588H and Ord. #589H.
 - (F) Ord. #588H 1st & 2nd Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Fire Department Vehicle).
 - (G) Ord. #589H 1st & 2nd Reading: An Ordinance Authorizing the Purchase of a New Pierce Fire Apparatus #37967 and a Loan Through Byron Bank to Finance the Acquisition.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of June 13, 2022.

Motions of Public Works - Chairman Marsha Freeman:

(A) Motion to approve the proposal from Standard Equipment Company to purchase a Warthog sewer nozzle and cutter to replace our existing unit, in the amount of \$4,550.00. This work will be paid from sewer line item #61-5-830-6020. (B) Motion to approve the low bid from R.N.O.W. Inc, for a Dinkmar Curb Runner leaf machine, in the amount of \$66,140.00. This equipment will be paid for from the Street Department Capital Fund (#41-5-752-8200).

(11) Adjournment:

State of Illinois) SS Belvidere, Illinois)

BELVIDERE CITY COUNCIL REGULAR MEETING MINUTES

Date: June 6, 2022

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois at 7:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: R. Brereton, W. Frank, M. Freeman, M. McGee, T. Porter, S. Prather, D. Snow and C. Stevens.

Absent: M. Fleury and N. Mulhall.

Other staff members in attendance:

Public Works Director Brent Anderson, Police Chief Shane Woody, Fire Chief Shawn Schadle, Budget and Finance Officer Shannon Hansen, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

- (2) Pledge of Allegiance: Invocation: Mayor Morris.
- (3) Public Comment: None.
- (4) Approval of Minutes:
 - (A) Approval of minutes of the regular meeting of the Belvidere City Council of May 16, 2022; as presented.

Motion by Ald. McGee, 2nd by Ald. Prather to approve the minutes of the regular meeting of the Belvidere City Council of May 16, 2022. Aye voice vote carried. Motion carried.

- (5) Public Hearing: None.
- (6) Special Messages and Proclamations: None.
- (7) Approval of Expenditures: None.

- (8) Committee Reports and Minutes of City Officers:
 - (A) Minutes of Committee of the Whole-Public Safety, Finance & Personnel of May 23, 2022 as presented.

Motion by Ald. McGee, 2nd by Ald. Porter to approve the minutes of the Committee of the Whole – Public Safety, Finance & Personnel of May 23, 2022. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

(A) Ord. #583H – 2nd Reading: An Ordinance Granting a Special Use to Allow In-Vehicle Sales or Service (Drive-Through) within the PB, Planned Business District (2056 Gateway Center Drive).

Motion by Ald. Snow, 2nd by Ald. Prather to pass Ord. #583H. Discussion took place including Reid Jahns, Site Designer with Excel Engineering representing Black River Bells, LLC (Taco Bell). Roll Call Vote: 8/0 in favor. Ayes: Brereton, Frank, Freeman, McGee, Porter, Prather, Snow and Stevens. Nays: None. Motion carried.

(10) New Business:

(A) Motion to Waive Section 2-88, Referral to Committees, of the City of Belvidere Municipal Code with respect to Block Party Request – Close E. 4th St. between Caswell St. and Fremont St.

Motion by Ald. Snow, 2nd by Ald. Stevens to Waive Section 2-88, Referral to Committees, of the City of Belvidere Municipal Code with respect to Block Party Request to Close E. 4th Street between Caswell Street and Fremont Street. Discussion took place. Roll Call Vote: 8/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Prather, Snow, Stevens and Brereton. Nays: None. Motion carried.

(B) Block Party Request – Close E. 4th St. between Caswell St. and Fremont St.

Motion by Ald. Stevens, 2nd by Ald. Prather to approve the Block Party Request to close E. 4th Street between Caswell Street and Fremont Street on June 18, 2022 from 11:00 a.m. – 10:00 p.m. Discussion took place including applicant Sheila Fowler from the audience. Roll Call Vote: 8/0 in favor. Ayes: Freeman, McGee, Porter, Prather, Snow, Stevens, Brereton and Frank. Nays: None. Motion carried.

(C) Motion to Waive Section 2-88, Referral to Committees, of the City of Belvidere Municipal Code with respect to Res.# 2022-12.

Motion by Ald. Snow, 2nd by Ald. Porter to Waive Section 2-88, Referral to Committees, of the City of Belvidere Municipal Code with respect to Res.# 2022-12. Discussion took place. Roll Call Vote: 8/0 in favor. Ayes: McGee, Porter, Prather, Snow, Stevens, Brereton, Frank and Freeman. Nays: None. Motion carried.

(D) Res.# 2022-12 – A Resolution Authorizing the Mayor to Execute and the Clerk to Attest A Collective Bargaining Agreement with International Union of Operating Engineers Local 150 2022-2026.

Motion by Ald. Snow, 2nd by Ald. Prather to adopt Resolution #2022-12. Roll Call Vote: 8/0 in favor. Ayes: Porter, Prather, Snow, Stevens, Brereton, Frank, Freeman and McGee. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of May 23, 2022.

- (A) Motion to approve the renewal of the XRY software license. This cost is not to exceed \$3,735.00 and will be taken out of the contractual line item #01-5-210-6020. Discussion took place. Roll Call Vote: 8/0 in favor. Ayes: Prather, Snow, Stevens, Brereton, Frank, Freeman, McGee and Porter. Nays: None. Motion carried.
- (B) Motion to approve the two-year renewal of the CellHawk software license. Cost not to exceed \$3,370.00 and will be taken out of the Belvidere Police Department Operations Account. Discussion took place. Ayes: Snow, Stevens, Brereton, Frank, Freeman, McGee, Porter and Prather. Nays: None. Motion carried.
- (C) Motion to authorize signing of the 36-month GFL Environmental Service Agreement for the continued disposal and pickup of waste material at the Police Range at a cost of \$70.13 per month. Discussion took place. Roll Call Vote: 8/0 in favor. Stevens, Brereton, Frank, Freeman, McGee, Porter, Prather and Snow. Nays: None. Motion carried.
- (D) Motion to authorize Firefighter Troy Vandenbroek to carry-over 6 days of unused holiday time, from FY22 and use it in FY23 and authorize Firefighter Zach Bullard to carry-over 5 days of unused holiday time, from FY22 and use it in FY23. Discussion took place. Roll Call Vote: 8/0 in favor. Ayes: Brereton, Frank, Freeman, McGee, Porter, Prather, Snow and Stevens. Nays: None. Motion carried.
- (E) Motion to consent to the appointment of Paul Engelman as Chairman of the Planning and Zoning Commission. Roll Call Vote: 8/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Prather, Snow, Stevens and Brereton. Nays: None. Motion carried.

- (F) Motion to appoint Brenda Obilade to the IDA Public Library Board. Roll Call Vote: 8/0 in favor. Ayes: Freeman, McGee, Porter, Prather, Snow, Stevens, Brereton and Frank. Nays: None. Motion carried.
- (G) Motion to approve the Application for Parade Permit for St. James Church on June 19, 2022. Roll Call Vote: 8/0 in favor. Ayes: McGee, Porter, Prather, Snow, Stevens, Brereton, Frank and Freeman. Nays: None. Motion carried.

Motion by Ald. Snow, 2nd by Ald. Porter to move into executive session at 7:34p.m. to discuss Collective Bargaining Matters pursuant to (2)(c)(2) of the Open Meetings Act. Roll Call Vote: 8/0 in favor. Ayes: Porter, Prather, Snow, Stevens, Brereton, Frank, Freeman and McGee. Nays: None. Motion carried.

Motion by Ald. Snow, 2nd by Ald. Prather to move out of executive session at 9:34p.m. Roll Call Vote: 8/0 in favor. Ayes: Prather, Snow, Stevens, Brereton, Frank, Freeman, McGee and Porter. Nays: None. Motion carried.

(11) Adjournment:

Motion by Ald. Prather, 2nd by Ald. Stevens to adjourn meeting at 9:34p.m. Aye voice vote carried. Motion carried.

| | Mayor | - |
|---------|------------|---|
| Attest: | | |
| | City Clerk | |



WHEREAS, Melvin Brown graduated from Oakland High School in 1949 and received his Bachelor's Degree from Eastern Illinois University in 1952; and

WHEREAS, Melvin Brown married Patricia Brown on August 25, 1952 and enjoyed 66 years of marriage with Patricia until her passing in 2018; and

WHEREAS, Melvin Brown was drafted into the Army on September 2, 1952 during the Korean War and served at Fort Leonard Wood, Missouri where he oversaw the New Recruit Education Program; and

WHEREAS, Melvin Brown was honorably discharged from the Army in 1954 and begun his first classroom teaching job in Alvin, IL; and

WHEREAS, Melvin Brown moved to Belvidere, IL in 1957 to continue his teaching career at Belvidere Jr. High School; and

WHEREAS, Melvin Brown grew in his career as becoming the Assistant Principal at Washington Elementary School in 1963 then to become the Assistant Superintendent for District #100 in 1965; and

WHEREAS, Melvin Brown became Superintendent for District #100 in 1967, two weeks before one of the deadliest tornadoes in Illinois devastated our schools and community; and

WHEREAS, Melvin Brown accomplished great things as District #100 Superintendent, equipped all school buses with two-way radio systems for life saving communication, assisted in bringing great programs into the district like vocational, automotive and special education services; and

WHEREAS, Melvin Brown retired in 1988 after 22 years as District #100 Superintendent concluding a 35-year career in education; and

WHEREAS, Melvin Brown dedicated his time and commitment to the Belvidere community serving as a volunteer for decades to our local Rotary Club, the YMCA and many other local organizations; and

WHEREAS, Melvin Brown is enjoying his retirement by spending it with his five grandchildren and two great-grandchildren;

NOW, THEREFORE, I, Clinton Morris, Mayor of Belvidere, do hereby recognize Melvin Brown for his dedication and caring for the youth, his passionate leadership towards providing quality education for all children and his unique ability to encourage others to work with him in making Belvidere School District #100 the quality standard in education and the Belvidere Community a better place to live.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Belvidere to be affixed this 20th day of June, 2022.

Clinton Morris, Mayor City of Belvidere

Lint Money

| Bills Payable Summa | ary |
|---------------------|-----|
| DATE OF PAYABI | ES |

June 20, 2022

\$113,582.26

| \$1,292,647.76 |
|----------------|
| \$47,066.51 |
| \$2,030.45 |
| |
| |
| \$3,045.12 |
| \$262.82 |
| |

Capital MFT \$17,631.88 \$0.00 TIF \$0.00 Escrow

Total General & Special Funds: \$1,476,266.80

Water & Sewer: \$454,049.29

Total of all Funds \$1,930,316.09

| Employment Profile - Effective Date Home Department Description POLICE P | Police Overtime Pay May 2022 Start Date |
|--|--|
| Effective as of 06/13/2022 Effective as of 06/13/2022 Payroll Name Ball, Michael H Ball, Michael H Bird, David M Blankenship, Timothy Blankenship, Timothy Bugdonas, Michelle A Brox, Kc N Brox, Kc N Danielak, Joseph W Carcia, Christopher R Kaplan, Jonathan M Kasperovich, Edward A Kirk, Julie A Kirk, Julie A Kirk, Julie A Kirk, Julie A Korn, Matthew D Kozlowski, Robert E Mears, Adam M Moore, Todd M Smaha, Daniel S Smaha, Daniel S Smaha, Daniel S Zapf, Richard M Zapf, Richard M | 01-210 05/01/2022 05/31/5022 |
| Pay Date 05/13/2022 05/27/2022 05/13/2022 05/13/2022 05/13/2022 05/13/2022 05/13/2022 05/13/2022 05/13/2022 05/27/2022 05/27/2022 05/27/2022 05/27/2022 05/27/2022 05/27/2022 05/27/2022 05/27/2022 05/27/2022 05/27/2022 05/13/2022 | |
| Overtime Hours Total 2.00 4.50 4.50 14.00 6.00 19.50 7.25 14.50 9.00 3.00 1.50 6.50 1.50 3.00 24.00 27.50 2.00 1.20 1.20 1.20 1.20 1.20 1.20 1.2 | |
| Overtime Earnings Total \$134.67 \$538,70 \$303.02 \$631.28 \$841.71 \$360.73 \$334.24 \$1,086.27 \$356.12 \$712.23 \$541.10 \$10.37 \$245.60 \$90.18 \$295.19 \$476.85 \$180.37 \$245.60 \$90.78 \$1,350.78 \$1,350.78 \$1,350.78 \$1,350.78 \$1,350.78 \$1,350.78 \$1,346.7 \$134.67 \$144.93 \$1,346.7 \$134.67 \$144.93 \$1,346.7 \$134.67 \$144.93 \$1,346.7 \$134.67 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 \$144.93 \$1,346.7 | |
| \$0.00 | |
| ACT Police OT Hours 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. | |
| Overtime Rate Paid \$87.34 \$57.34 \$57.34 \$57.34 \$60.12 \$60.12 \$60.12 \$59.12 \$49.12 \$49.12 \$50.12 | |

| Total | Crand Totals | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | Home Department Description | Employment Profile - Effective Date | End Date | Start Date | Fire Overtime Daid in May 2022 |
|-------------|--------------|----------------|----------------|-------------------|-------------------|---------------------------|---------------------|---------------------|------------------|------------------|----------------|------------------|---------------|----------------|----------------|-----------------|-----------------|---------------------------|------------------|----------------------|----------------------|-------------------|--------------------|--------------------|--------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|----------------|--------------------|--------------|-----------------------------|-------------------------------------|------------|------------|--------------------------------|
| | | Winnie, Todd J | Winnie, Todd J | Williams, Glenn F | Williams, Glenn F | Vandenbroek, Troy Abraham | Thornton, Nicolas J | Thornton, Nicolas J | Tangye, Travis N | Tangye, Travis N | Swanson, Jason | Schadle, Shawn W | Pihl, Aaron R | Mitchell, Cory | Mitchell, Cory | Mead, Stephen C | Mead, Stephen C | Letourneau, Christopher R | Herman, Ronald D | Hendrickson, Jacob C | Hendrickson, Jacob C | Heiser, Bradley D | Gunsteen, Robert J | Gunsteen, Robert J | Fox, Kevin W | Erber, Joseph D | Erber, Joseph D | Ellwanger, Adam A | Drall, Daniel C | Drall, Daniel C | Cunningham, Chad | Burdick, David | Bullard, Zachary J | Beck, Mark E | Payroll Name | Effective as of 06/13/2022 | 05/31/2022 | 05/01/2022 | 01-220 |
| | | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/27/2022 | 05/27/2022 | 05/13/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | 05/27/2022 | 05/13/2022 | Pay Date | | | | |
| 689.83 | | 68.75 | 2.00 | 11.00 | 1.50 | 13.00 | 16.00 | 8.00 | 13.75 | 13.00 | .50 | 7.00 | 29.00 | 76.50 | 31.00 | 33.83 | 7.00 | 12.00 | 24.00 | 24.00 | 47.00 | 24.00 | 7.00 | 5.00 | .50 | 35.25 | 5.00 | 24.00 | 52.50 | 25.00 | 3.00 | 4.00 | 48.00 | 17.75 | Overtime Hours Total | | | | |
| \$25,053.91 | | \$2,384.86 | \$69.38 | \$431.96 | \$58.90 | \$393.93 | \$667.95 | \$333.97 | \$568.42 | \$481.65 | \$24.00 | \$350.67 | \$1,069.16 | \$2,201.44 | \$892.09 | \$1,247.23 | \$258.07 | \$598.21 | \$884.82 | \$761.08 | \$1,490.45 | \$884.82 | \$212.11 | \$151.51 | \$19.73 | \$1,222.78 | \$173.44 | \$947.12 | \$2,520.47 | \$1,200.23 | \$150.29 | \$200.39 | \$1,461.77 | \$741.01 | Overtime Earnings Total | | | | |
| | | \$34.69 | \$34.69 | \$39.27 | \$39.27 | \$30.30 | \$41.75 | \$41.75 | \$84.83 | \$37.05 | \$48.01 | \$50.10 | \$36.87 | \$28.78 | \$28.78 | \$36.87 | \$36.87 | \$49.85 | \$36.87 | \$31.71 | \$31.71 | \$36.87 | \$30.30 | \$30.30 | \$39.46 | \$34.69 | \$34.69 | \$39.46 | \$48.01 | \$48.01 | \$50.10 | \$50.10 | \$30.45 | \$41.75 | Overtime Rate Paid | | | | |

| Home Department Description | Payroll Name Beck, Mark E | Date Overtime Hours 4/23/2022 6 | Timecard Work Labor Field 1 Fire Dept Training | Timecard Worked Labor Field 1 Description Fire Department |
|--|------------------------------|------------------------------------|--|---|
| FIRE | Beck, Mark E | | Public Education | Fire Department |
| FIRE Totals for Davical Name Beck Mark F | Beck, Mark E | 5/6/2022 10.25 | Fire Dept Snift Coverage | rife Department |
| Total | | 17.75 | | |
| FIRE | Bullard, Zachary J | 5/14/2022 24 | Fire Dept Shift Coverage | Fire Department |
| FIRE | Bullard, Zachary J | | Fire Dept Shift Coverage | Fire Department |
| Totals for Payroll Name Bullard, Zachary J | | | | |
| Total | | 48 | | |
| FIRE | Burdick, David | 5/2/2022 2 | Fire Dept Training | Fire Department |
| FIRE | Burdick, David | 5/4/2022 2 | Fire Dept Training | Fire Department |
| Totals for Payroll Name Burdick, David Total | | 4 | | |
| FIRE | Cunningham, Chad | 5/18/2022 3 | Public Education | Fire Department |
| Totals for Payroll Name Cunningham, Chad | | | | |
| Total | | ω | | |
| FIRE | Drall, Daniel C | 4/23/2022 5 | Fire Dept Training | Fire Department |
| FIRE | Drall, Daniel C | 4/26/2022 8 | Fire Dept Training | Fire Department |
| FIRE | Drall, Daniel C | 4/27/2022 7 | Fire Dept Training | Fire Department |
| FIRE | Drall, Daniel C | 5/6/2022 5 | Fire Dept Training | Fire Department |
| FIRE | Drall, Daniel C | 5/14/2022 24 | Fire Dept Shift Coverage | Fire Department |
| FIRE | Drall, Daniel C | 5/15/2022 11 | Maintenance | Fire Department |
| | | | | |
| FIRE | Drall, Daniel C | 5/18/2022 17.5 | Maintenance | Fire Department |
| Totals for Payroll Name Drall, Daniel C Total | | 77.5 | | |
| FIRE Totals for Pavroll Name Ellwanger, Adam A | Ellwanger, Adam A | 5/18/2022 24 | Fire Dept Shift Coverage | Fire Department |
| (| | | | |

| Totals for Payroll Name Herman, Ronald D | FIRE | Totals for Payroll Name Hendrickson, Jacob C Total | FIRE | Total | Totals for Payroll Name Heiser, Bradley D | FIRE | Total | Totals for Payroll Name Gunsteen, Robert J | FIRE | FIRE | Total | Totals for Payroll Name Fox, Kevin W | FIRE | Total | Totals for Payroll Name Erber, Joseph D | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | |
|--|--------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------|---|--------------------------|-------|--|--------------------------|--------------------|-------|--------------------------------------|--------------------------|-------|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--|
| | Herman, Ronald D | | Hendrickson, Jacob C | | | Heiser, Bradley D | | | Gunsteen, Robert J | Gunsteen, Robert J | | | Fox, Kevin W | | | Erber, Joseph D | |
| 2 | 5/14/2022 24 | 71 | 5/19/2022 7 | 5/17/2022 8 | 5/16/2022 9 | 5/5/2022 7 | 5/4/2022 9 | 5/2/2022 4 | 4/29/2022 8 | 4/28/2022 7 | 4/26/2022 5 | 4/25/2022 7 | 24 | | 4/28/2022 24 | 12 | | 5/14/2022 7 | 4/23/2022 5 | U.5 | | 5/13/2022 0.5 | 40.25 |)) | 5/20/2022 6.25 | | 5/17/2022 8.5 | 5/16/2022 8.25 | 5/11/2022 3 | 4/23/2022 5 | |
| | Fire Dept Shift Coverage | | Fire Dept Training | | | Fire Dept Shift Coverage | | | Fire Dept Shift Coverage | Fire Dept Training | | | Fire Dept Shift Coverage | | | Fire Dept Training | |
| | Fire Department | | Fire Department | | | Fire Department | | | Fire Department | Fire Department | | | Fire Department | | | Fire Department | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Fire Department | Administration | 4/25/2022 2 | Schadle, Shawn W | FIRE |
|-----------------|--------------------------|----------------|---------------------------|--|
| Eire Department | Administration | | Schoolle Shown W | |
| | | 29 | | Total |
| nie Departiient | Lile Debt Still Coverage | 4/29/2022 24 | Pini, Aaron K | FRE Totals for Payroll Name Pihl Aaron R |
| Fire Department | Fire Dept Training | | Pihl, Aaron R | FIRE |
| | | 107.5 | | Total |
| Fire Department | Fire Dept Iraining | 5/20/2022 9.5 | Mitchell, Cory | FIRE Totals for Payroll Name Mitchell, Cory |
| Fire Department | Fire Dept Training | | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 5/17/2022 9.5 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 5/16/2022 6 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 5/14/2022 6 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 5/13/2022 5 | Mitchell, Cory | FIRE IT AND THE PARTY OF THE PA |
| Fire Department | Fire Dept Training | 5/11/2022 6 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 5/10/2022 10.5 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Shift Coverage | 5/10/2022 13.5 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 5/7/2022 4.5 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 5/5/2022 7 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 5/4/2022 5 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 4/28/2022 7 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 4/26/2022 7 | Mitchell, Cory | FIRE |
| Fire Department | Fire Dept Training | 4/23/2022 5 | Mitchell, Cory | FIRE |
| | | 40.83 | | Total |
| | | | | Totals for Payroll Name Mead. Stephen C |
| Fire Department | Fire Dept Training | 5/19/2022 1.33 | Mead, Stephen C | FIRE |
| Fire Department | Fire Dept Shift Coverage | 5/18/2022 11 | Mead, Stephen C | FIRE |
| Fire Department | Fire Dept Training | 5/14/2022 9 | Mead, Stephen C | FIRE |
| Fire Department | Fire Dept Training | 5/12/2022 9.5 | Mead, Stephen C | FIRE |
| Fire Department | Fire Dept Training | 5/11/2022 3 | Mead, Stephen C | FIRE STATE OF THE |
| Fire Department | Maintenance | 5/5/2022 2 | Mead, Stephen C | FIRE |
| Fire Department | Fire Dept Training | 4/23/2022 5 | Mead, Stephen C | FIRE |
| | | 12 | | Total |
| | | | | Totals for David Name etaurness Ohristopher B |
| Fire Department | Maintenance | 5/18/2022 2 | Letourneau, Christopher R | FIRE |
| Fire Department | Fire Dept Shift Coverage | 5/14/2022 7 | Letourneau, Christopher R | FIRE |
| Fire Department | Maintenance | 5/12/2022 3 | Letourneau, Christopher R | FIRE |
| | | | | |

| FIRE | FIRE | Total Total | FIRE | FIRE | Total | Totals for Payroll Name Vandenbroek, Troy Abraham | FIRE | FIRE | Total | Totals for Payroll Name Thornton, Nicolas J | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | Total | Totals for Payroll Name Tangye, Travis N | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | FIRE | Total | Totale for Dayroll Name Swanson Jason | FIRE | Total | Totals for Payroll Name Schadle, Shawn W | FIRE |
|--------------------------|--------------------------|--------------|--------------------|-------------------|-------|---|---------------------------|---------------------------|-------|---|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------|--|------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|--------------------|-------|---------------------------------------|--------------------------|-------|--|------------------|
| Winnie, Todd J | Winnie, Todd J | | Williams, Glenn F | Williams, Glenn F | | | Vandenbroek, Troy Abraham | Vandenbroek, Troy Abraham | | | Thornton, Nicolas J | Thornton, Nicolas J | Thornton, Nicolas J | Thornton, Nicolas J | Thornton, Nicolas J | Thornton, Nicolas J | Thornton, Nicolas J | | | Tangye, Travis N | Tangye, Travis N | Tangye, Travis N | Tangye, Travis N | Tangye, Travis N | Tangye, Travis N | Tangye, Travis N | Tangye, Travis N | | | Swanson, Jason | | | Schadle, Shawn W |
| 5/10/2022 8.5 | 4/29/2022 2 | 12.5 | 5/1//2022 11 | | 13 | | 5/3/2022 8 | 4/23/2022 5 | 24 | | 5/18/2022 0.5 | 5/16/2022 5 | 5/15/2022 2.5 | 5/10/2022 5 | 5/9/2022 3 | 5/6/2022 2 | 5/6/2022 6 | 26.75 | | 5/19/2022 5.5 | 5/13/2022 0.75 | 5/13/2022 1.5 | 5/12/2022 2 | 5/10/2022 2 | 5/9/2022 2 | 4/26/2022 8 | 4/23/2022 5 | 0.5 | | 5/13/2022 0.5 | 7 | | 4/27/2022 2 |
| Fire Dept Shift Coverage | Fire Dept Shift Coverage | | Fire Dept Training | Public Education | | | Fire Dept Shift Coverage | Fire Dept Training | | | Fire Dept Shift Coverage | Fire Dept Training | Fire Dept Training | Fire Dept Training | Fire Dept Training | Administration | Fire Dept Training | | | Inspections | Fire Dept Shift Coverage | Fire Dept Training | Fire Dept Training | | | Fire Dept Shift Coverage | | | Administration |
| Fire Department | Fire Department | | Fire Department | Fire Department | | | Fire Department | Fire Department | | | Fire Department | Fire Department | Fire Department | Fire Department | Fire Department | Fire Department | Fire Department | | | Fire Department | Fire Department | Fire Department | Fire Department | Fire Department | Fire Department | Fire Department | Fire Department | | | Fire Department | | | Fire Department |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| s for Payroll Name Winnie, I odd J | | ¥ | | | | | |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------------|--------------------------|--------------------------|
| | Winnie | V | | | | | |
| | Todd J | Vinnie, Todd J | Winnie, Todd J | Winnie, Todd J | Winnie, Todd J | Winnie, Todd J | Winnie, Todd J |
| | 5/20/2022 | | 5/19/2022 | 5/16/2022 | | 5/13/2022 | 5/11/2022 |
| 70.75 | 6.25 | 10 | 9.25 | 8.25 | 0.5 | 2 | 24 |
| | Fire Dept Training | Fire Dept Training | Fire Dept Training | Fire Dept Training | Fire Dept Shift Coverage | Fire Dept Shift Coverage | Fire Dept Shift Coverage |
| | Fire Department | Fire Department | Fire Department |
| | | | | | | | |

Grand Totals Total

689.83

BELVIDERE Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

May 2022 Monthly Report

| Number | Project | Description | Processed |
|--------|---|--|-----------|
| | Belvidere Projects | | |
| 1 | Cases: May | 2056 N State Street, SU | 4/12/2022 |
| 1 | Cases: June | 320 W. Chrysler Drive, SU | 4/12/2022 |
| | | 104-106 North State Street, SU | 5/5/2022 |
| | | 119 South State Street, SU | 5/6/2022 |
| | | City of Belvidere, TA | 5/10/2022 |
| 0 | Annexation | None | |
| 0 | Temporary Uses | None | |
| 5 | Site Plans (New/Revised) | 2005 Gateway Center Drive | 5/4/2022 |
| | | 2056 Gateway Center Drive | 5/5/2022 |
| | | 530 S. State Street | 5/5/2022 |
| | | 2056 Gateway Center Drive | 5/12/2022 |
| | | 6853 Indy Drive | 5/12/2022 |
| 1 | Final Inspection | 1425 N. State Street | 5/4/2022 |
| 0 | Downtown Overlay Review | None | |
| 4 | Prepared Zoning Verification Letters | 132 N. State Street | 5/5/2022 |
| | | 321 N. State Street | 5/5/2022 |
| | | 205 W. 4th Street | 5/15/2022 |
| | | 642 Crystal Parkway | 5/25/2022 |
| 1 | Issued Address Letters | Kelly Farm Subdivision | 5/3/2022 |
| | Belvidere Historic Preservation | The May meeting was cancelled due to a lack of | : |
| | Commission | a quorum. | |
| | Heritage Days | Staff continues to communicate with activity | |
| | | leaders, sponsors and advertisers. Staff has | |
| | | begun tie-dying tshirts and preparing the float. | |
| | Hometown Christmas | None | |

Scanned Plats: E-mail, Print and/or Burn

- 1 Recorder's Office
- 14 Other Department
- 0 General Public

Planning Department Current Duties

Close out completed planning case files Respond to all FOIA requests

Planning Monthly Report Cont.

Work with 911, Fire Department and Post Office to verify all addresses in the City
Assist Growth Dimensions with requested data
Meetings and phone calls with developers regarding potential development
Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.
Prepare minutes, agendas and packets for various committees, commissions and boards
Prepare deposits and purchase orders for bill payments

*** Staff continues to reach out to the public to fill the vacancies on the Historic
Preservation Commission



City of Belvidere Building Department Revenues



May 2022

| Other Residential | Commercial / Industrial | Single Family Residence | Multi Family | | Residential Income | Commercial / Industrial Income | Break Down of Comme | Total Permit Fees | Enterprize Zone Discount | Total Permit Income | Reinspection/Misc | SW, DW, & GR Fees | Fence Permit Fees | Sign Permit Fees | Fire Dept Review Fees | Zoning Review Fees | Plan Review Fees | Insulation Permit Fees | HVAC Permit Fees | Plumbing Permit Fees | Electric Permit Fees | Building Fees | | Total Value of Construction | Total Permits Issued | 1.00.7 |
|-------------------|-------------------------|-------------------------|--------------|-------|--------------------|--------------------------------|---|-------------------|--------------------------|---------------------|-------------------|-------------------|-------------------|------------------|-----------------------|--------------------|------------------|------------------------|------------------|----------------------|----------------------|---------------|--------------|-----------------------------|----------------------|-----------|
| 84 | 12 | G I | 0 | | 89 | 12 | Break Down of Commercial vs. Residential Income | | 2 | | 0 | 21 | 20 | ယ | 2 | 51 | 28 | 7 | 7 | 0 | 25 | 101 | # of Permits | | 101 | TAME COME |
| \$863,793.00 | \$1,516,115.00 | \$696,900.00 | \$0.00 | Value | 40 | \$15,064.36 | me | \$44,641.94 | \$10,745.09 | \$33,896.85 | \$0.00 | \$2,238.00 | \$585.00 | \$200.00 | \$590.00 | \$575.00 | \$4,145.11 | \$235.00 | \$994.62 | \$0.00 | \$3,199.91 | \$21,134.21 | | \$3,076,808.00 | | |

| | | ļ | | | \$55.00 \$55.00 | |
|---------|-----------------|---------------------------|-----------------|---------------------|-------------------------|-------------------------|
| - 1 | | | | | \$565.00 | \$565.00 |
| | | | | | \$155.00 | \$155,00 |
| 1 | | | | | \$245.00 | \$245.00 |
| 1 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | 00 | 00 |
| 1 | | \$10.00 | | \$10,00 \$30,00 | | \$30.00 |
| 1 | | \$10.00 | \$10.00 | | \$60.00 | \$60.00 |
| 1 | | \$10.00 | | \$10.00 \$30.00 | | \$30,00 |
| 1 | | \$25.00 | \$25.00 | \$25.00 | \$25.00 \$260.00 | |
| 1 | | | | | \$125,00 | \$125.00 |
| | | | | | \$110.00 | \$110.00 |
| | \$10,00 | \$10,00 \$10.00 | | | | \$10.00 |
| 1 | \$71.25 | \$71,25 \$12.50 | 25 | 25 \$12.50 | 25 \$12.50 \$105.00 | 25 \$12.50 \$105.00 |
| 1 | | \$10.00 | | \$10.00 | \$30.00 | \$30.00 |
| 1 | | \$10.00 | \$10.00 | \$10.00 | | |
| 1 | | \$10.00 | \$10.00 | | \$60,00 | \$60,00 |
| 1 | | \$10,00 | | \$30,00 | \$30,00 | \$30,00 |
| 1 | | | | | | |
| 1 | | \$10.00 | \$10,00 | | \$60,00 | \$60,00 |
| 1 | \$388 84 | \$388 84 \$25,00 \$144,00 | \$25.00 | 84 \$25.00 \$144.00 | 84 \$25.00 \$144.00 \$1 | 84 \$25.00 \$144.00 |
| | | \$10,00 | | \$10,00 | \$30.00 | \$30,00 |
| | | | | | | |
| | \$1,103,12 | \$1,103,17 | \$1,103,12 | 12 | 17 \$225.00 \$3 | 17 \$25.00 |
| 1 | | \$25,00 | \$25,00 \$35.00 | | \$35.00 | \$35.00 \$110.00 |
| 1 | | \$10.00 | \$10.00 | | \$60,00 | \$60,00 |
| \$10.00 | | | | \$100,00 | \$100,00 | \$100,00 |
| 1 1 | \$10.00 \$10.00 | | \$10,00 \$10.00 | \$10,00 | \$10,00 \$10.00 | \$10,00 \$10,00 \$30,00 |
| 1 | \$10,00 | \$10,00 | \$10,00 | \$10,00 | | |
| 1 | | \$10.00 | | \$10,00 | \$30,00 | \$30,00 |
| 1 | | | | | | |
| 1 | | | | | \$175.0D | \$125.00 |
| - 1 | | | | | 00 DE2\$ | |
| - 1 | | \$10,00 | | \$10,00 | | 00,06\$ |
| | | | | | \$65.00 | \$65.00 |

| \$155,00 | | | | | | | | | | | | | | | | | | |
|------------|--------------|---------|------|---------|---------|---------|---------|----------|---|----------|----------|-------------------|--------------|------|------------------|--------|---------|-----------|
| | _ | | | | | | | | | | \$155,00 | tear-off reroof | \$7,800,00 | MRBL | Circle Dr | 402 | 5/20/22 | 2022-0452 |
| \$570.00 | | | | | \$10.00 | \$10.00 | | | | \$50,00 | \$500,00 | remadel home | \$31,000,00 | SR4 | Свідагу Way | 909 | 5/20/22 | 2022-0443 |
| \$65.00 | | | | | | | | | | | \$65,00 | windows | \$930,00 | SR6 | Nevin Ct | 808 | 5/20/22 | 2022-0451 |
| \$110,00 | | | [00] | \$60,00 | \$25.00 | | | | | | \$25.00 | temp balloon sign | \$600,00 | РВ | Belv dere Rd | 888 | 5/20/22 | 2022-0447 |
| \$65,00 | | \$30,00 | \$3 | | \$10.00 | | | | | | \$25,00 | fence | \$7,000.00 | SR6 | Highland St | 410 | 5/19/22 | 2022-0448 |
| \$170.00 | | | | | | | | | | | \$170,00 | tear-off rergor | \$8,610.00 | SR6 | Highland St | 410 | 5/19/22 | 2022-0444 |
| \$155.00 | | | | | | | | | | | \$155,00 | tear-off renof | \$7,200.00 | SR6 | Locust 5t | 918 W | 5/18/22 | 2022-0445 |
| \$155.00 | | | | | | | | | | | \$155.00 | tear-off reroof | \$7,800,00 | SR4 | Hazelwood Dr | 1331 | 5/18/22 | 2022-0439 |
| \$65.00 | | \$30.00 | \$3 | | \$10,00 | | | | | | \$25 00 | fence | \$5,000.00 | | Goodrich St | 325 | 5/18/22 | 2022-0423 |
| \$85.00 | | | | | | \$10,00 | | | | \$50.00 | \$25.00 | solar panels | \$22,000,00 | | 11th Ave | 1516 | 5/18/22 | 2022-0438 |
| \$155.00 | 40 | | | | | | | | | | \$155.00 | windows | \$8,190,00 | SR6 | Beacon Dr | 110 | 5/18/22 | 2022-0437 |
| \$139.00 | 100 | | | | \$10,00 | \$10,00 | | | | | \$119.00 | deck | \$5,600,00 | SR4 | 6th St | 3068 E | 5/18/22 | 2022-0431 |
| \$65.00 | | \$30.00 | \$3 | | \$10.00 | | | | | | \$25,00 | fence | \$1,100,00 | SR6 | 10th Ave | 1423 | 5/18/22 | 2022-0430 |
| \$290.00 | | | | | | | | | | | \$290.00 | windows | \$17,207.00 | SR4 | 6th St | 3050 E | 5/17/22 | 2022-0436 |
| \$1,243,43 | \$85,00 \$1, | | | | \$10,00 | \$23.82 | \$40,00 | \$167.05 | | \$262.06 | \$655,50 | SFH | \$112,300,00 | SR4 | Rustic Waters Ct | 5632 | 5/17/22 | 2022-0424 |
| \$1,345.07 | \$85.00 \$1, | | | | \$10,00 | \$22.78 | \$40.00 | \$164,45 | | \$261,22 | \$761,62 | SFH | \$106,200.00 | SR4 | Rustic Waters Ct | 5684 | 5/17/22 | 2022-0415 |
| \$1,293.48 | \$85.00 \$1, | | | | \$10,00 | \$25.25 | \$45.00 | \$170,63 | | \$266,36 | \$691,24 | SFH | \$118,400.00 | SR4 | Boz Way | 779 | 5/17/22 | 2022-0414 |
| \$230.00 | 10 | | | | | | | | | | \$230,00 | tear-off resouf | \$12,600.00 | SR6 | Lincoln Ave | 425 W | 5/17/22 | 2022-0435 |
| \$525.00 | 10 | | | | - | | | | | | \$525,00 | windows | \$36,670.00 | SR4 | Ridgefield Dr | 2301 | 5/17/22 | 2022-0350 |
| \$325.00 | 10 | | | | | | | | | | \$325.00 | windows | \$35,495,00 | SR6 | Main St | 904 N | 5/17/22 | 2022-0310 |
| \$155.00 | 40 | | 1 | | | | | | | | \$155.00 | tear-off reroof | \$16,042.00 | SR6 | Garfield Ave | 1504 | 5/17/22 | 2022-0432 |
| \$300.00 | 40 | | | | - | | | | | | \$300,00 | tear-off reroof | \$28,071.00 | SR6 | Bancroft PI | 942 | 5/16/22 | 2022-0321 |
| \$65.00 | | \$30,00 | EŞ | | \$10,00 | | | | | | \$25.00 | fence | \$9,300,00 | SR6 | Wildrose Dr | 1512 | 5/16/22 | 2022-0408 |
| \$65,00 | | \$30,00 | EŞ | | \$10,00 | | | | | | \$25.00 | fence | \$315,00 | SR6 | Bancroft Pi | 941 | 5/16/22 | 2022-0425 |
| \$689,00 | 10 | + | | | | | | | - | | \$689,00 | tpo roof | \$54,470,00 | G | Kishwaukee St | 143 | 5/16/22 | 2022-0428 |
| \$65.00 | - | \$30.00 | \$3 | | \$10,00 | | | | | | \$25.00 | fence | \$1,600,00 | SR6 | Hurlbut Ave | 718 E | 5/13/22 | 2022-0421 |
| \$65.00 | - | \$30.00 | \$3 | | \$10,00 | - | | | | | \$25.00 | fence | \$10,000.00 | SR4 | Walts Way | 1402 | 5/13/22 | 2022-0422 |
| \$180,00 | 40 | - | | | \$10,00 | | | | - | \$30,00 | \$140.00 | pool | \$7,000,00 | SR4 | Hazelwood Dr | 1330 | 5/13/22 | 2022-0396 |
| \$105.63 | | | 1 | | \$10,00 | \$10.00 | | _ | - | | \$85.63 | deck addtn | \$3,375,00 | SR6 | Lynne Ln | 415 | 5/13/22 | 2022-0403 |
| \$95,00 | \$60,00 | | | | | \$10,00 | | | | | \$25.00 | patio & sw | \$3,000.00 | SR6 | 9th Ave | 1214 | 5/13/22 | 2022-0426 |
| \$85,00 | | | + | | | \$10.00 | | | - | \$50.00 | \$25.00 | solur panels | \$18,757.00 | SR4 | Winfield Ln | 2407 | 5/13/22 | 2022-0417 |
| \$150.00 | 5 | | t | | | | | | | \$125,00 | \$25.00 | elect interior | \$1,000.00 | PB. | Gateway Ctr Dr | 2298 | 5/13/22 | 2022-0416 |

| \$155,00 | \$155,00 | \$155,00 | | - | | | | | | | | \$155.00 | tear-off reroof | \$7,200.00 | SAR | | W OC | 5/11/22 | 2072-0499 |
|---------------|---|---|-----------------|---------|--------------------|-----------|-------------|------------|----------|---------|----------------------------|------------------|-------------------------|---|---------------|--------------------|--------------|----------|-----------|
| \$120,00 | \$120.00 | \$120.00 | | | | \$10,00 | s | | | | \$30.00 | \$80.00 | pool | \$3,000.00 | SRG | Applewood Ln | 410 | 5/31/22 | 2022-0478 |
| \$65,00 | \$65.00 | \$65.00 | - | \$30.00 | | \$10,00 | s | | | | | \$25.00 | fence | \$11,000.00 | SR6 | Vernonin | 823 | 5/27/22 | 2022-0485 |
| \$95,00 | \$95,00 | \$95.00 | \$60.00 | - | | \$10,00 | s | | | | | \$25.00 | dw sw appch | \$2,000.00 | SR4 | Clines Ford | 106 | 5/27/22 | 2022-0471 |
| 00,085 | \$80.00 | \$80,00 | | - | | | | | | | \$55,00 | \$25.00 | elect upgr | \$1,000.00 | SR6 | 5th St | 818 E | 5/27/22 | 2022-0484 |
| policac | \$65.00 | \$65,00 | | \$30,00 | | \$10.00 | 154 | | H | | | \$25.00 | fence | \$8,780.00 | SR4 | Jamestown Ave | 713 | 5/27/22 | 2022-0462 |
| \$95.00 | \$95,00 | \$95,00 | \$60.00 | - | | \$10.00 | s | | | | | \$25.00 | patie | \$13,000,00 | TR7 | Secretariats way | 227 | 5/27/22 | 2022-0483 |
| 588.00 | \$88.00 | \$88.00 | | + | | | \$13,00 | - | - | | \$50,00 | \$25.00 | solar panels | \$30,381,00 | SR4 | Conlin Ct | 1409 | 5/27/22 | 2022-0475 |
| \$65,00 | \$65.00 | \$65,00 | - | \$30,00 | | \$10,00 | s | | | | | \$25,00 | fence | \$4,600.00 | SRE | Dalbigne St | 1111 | 5/26/22 | 2022-0473 |
| \$145,00 | \$145.00 | \$145,00 | \$60,00 | - | | \$10,00 | \$10,00 \$ | | | | | \$65.00 | frant parch roof | \$1,200.00 | SR6 | Merrili Dr | 704 | 5/26/22 | 2022-0479 |
| DO SRC | \$80.00 | \$88,00 | | - | | | \$13,00 | | | | \$50.00 | \$25,00 | salar panels | \$22,277.00 | SR4 | | 2710 E | 5/26/22 | 2022-0476 |
| 00,000 | \$95.00 | \$95.000 | \$60.00 | - | | \$10.00 | s. | | | | | \$25,00 | dw, dw, approach | \$5,000,00 | SR6 | Maple Ave | 1122 | 5/26/22 | 2022-0371 |
| * OF OR | 100000 | 000.5585 | - | | | \$10.00 | \$10,00 \$: | | | | | \$635.00 | rear porch | \$40,000,00 | SR6 | Van Buren St | 303 | 5/25/22 | 2022-0459 |
| \$655.00 | coss on | 0430.00 | 90.000 | | | \$10,00 | 8 | | | | | \$350,00 | dw,sw,pv1 walk & siding | \$21,000,00 | SR6 | Julien St | 615 | 5/25/22 | 2022-0468 |
| \$430.00 | 00.050 | 1. A. L. C. | 400,000 | | | \$10.00 | | \$45,00 | \$171.58 | i.i. | \$266.36 | \$700.75 | SFH | \$180,000.00 | SRG | North Valley Ridge | 4386 | 5/25/22 | 2021-1306 |
| \$1,304,32 | \$1.304.32 | \$1 900 97 | cac on | | + | 470,00 | | | | · | \$266.36 | \$701,75 | SFH | \$180,000.00 | SRG | Northridge Ct | 715 | 5/25/22 | 2021-1217 |
| \$1,305.46 | \$1,305.46 | \$1,305.46 | \$85.00 | | | 200 | | | | | | \$80,00 | Sliaing apors | 53,290,00 | SR6 | Nancys Ln | 906 | 5/24/22 | 2022-0454 |
| \$80.00 | \$80.00 | \$80,00 | | | | | | | | | | c an on | | 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1 | T | _ | 2/2/12/5 | 9950-7707 |
| \$125.00 | \$125.00 | \$125.00 | | | | | | | | | | \$125.00 | siding | \$6,000.00 | SR6 | | W EDE | CC/AC/3 | 2022 0466 |
| \$65,00 | \$65,00 | \$65,00 | | - | | | | | | | | \$65.00 | siding gar | \$1,500.00 | SRG | Bonus Ave | 310 | 5/24/22 | 2022-0470 |
| 00.56\$ | \$95,00 | \$95.00 | | | | | | | | | | \$95.00 | windows | 00,665′€\$ | SR6 | Grover St | 1205 | 5/24/22 | 2022-0441 |
| powerte | 90,011\$ | \$170.00 | | - | | | | | | | | \$170,00 | windows | \$8,381,00 | SR6 | Farmers Nati Dr | 2506 | 5/24/22 | 2022-0442 |
| 617000 | 380,04 | \$80.00 | | | | | | | | | | \$80.00 | windows | \$2,435.00 | SR6 | Warren Ave | 547 | 5/24/22 | 2022-0440 |
| cen no | \$30.00 | \$95.00 | \$60.00 | | | \$10.00 | \$1 | | | | | \$25,00 | sw,dw approach | \$7,000.00 | SR6 | Conlin Ct | 1249 | 5/24/22 | 2022-0456 |
| ¢os no | for on | 00,6216 | | | | | | | | | | \$125,00 | tear-off reroof | \$6,000.00 | SR4 | Hazelwood Dr | 1260 | 5/24/22 | 2022-0465 |
| \$125.00 | ¢135.00 | \$85.00 | | + | | | \$10.00 | | | | \$50,00 | \$25,00 | solar panels | \$15,580.00 | SR4 | Lake Shore Or | 1994 | 5/24/22 | 2022-0461 |
| \$85.00 | \$203.00 | \$205.00 | | | | | | | | | | \$205,00 | tear-off reroof | \$11,377.00 | SR4 | Bridgewater Dr | 2023 | 5/24/22 | 2022-0463 |
| \$205.00 | 000000000000000000000000000000000000000 | \$85.00 | \$60,00 | - | | | | | | | | \$25,00 | driveway | \$5,220.00 | SR6 | State St | 507 N | 5/24/22 | 2022-0457 |
| \$85.00 | \$685.00 | \$85.00 | - | | | | \$10.00 | | | | \$50,00 | \$25.00 | splar panels | \$29,224.00 | SR4 | Popsie Dr | 3033 | - | 2022-0460 |
| \$85.00 | \$150,00 | \$150,00 | | - | | \$10,00 | \$1 | | | | | \$140.00 | deck | \$7,000,00 | SRØ | Concordia Dr | 921 | 5/24/22 | 2022-0429 |
| \$150.00 | 635000 | 222000 | | - | | | | | | | | \$220,00 | tear-off reroof | \$12,500.00 | SRG | Huntington Dr | 2518 | 5/23/22 | 2022-0458 |
| \$220.00 | \$220.00 | 00 000 | polico | | | \$10.00 | Şi | | - | | | \$25.00 | replace DW | \$5,000.00 | SR6 | Jackson St | 438 W | 5/23/22 | 2022-0385 |
| \$95.00 | \$95.00 | 1 | \$50.00 | 120,000 | | \$12,50 | 1 | 921,25 | | | \$802,50 | \$3,503,50 | self-storage units | \$950,000,00 | P | Chrysler Dr | 1930 W | 5/23/22 | 2022-0388 |
| \$7,694.25 | \$14,942.50 | \$7,694.25 \$7,248.25 | \$748.00 | 315.00 | | | d | | 1 | | | 00,621\$ | tear-off reroof | \$5,400,00 | SR6 | 7th Ave | 1425 | 5/23/22 | 2022-0453 |
| \$125,00 | \$125.00 | \$125.00 | | | | | | | - | | | 2435.00 | | | 1 | 7 | | | |
| Total Deposit | Total fee Tota | Amount Paid EZ T. | SW&DW Fee Amour | | Sign Fee fence Fee | e FD Revw | Zoning Fee | Review Fee | INS Fee | HVACFee | Plumbg Electric Fee fee | Building Fee Ele | Construction type | Value | Zone Dist. | Street Name | Street # dir | Date 5 | Permit# |
| | | | | | | | | | | | | | | | | | | | |

| 400,000 | 46.140,446 | \$10,795 | \$33,896.85 | \$2,238.00 | \$585.00 | 0 \$200,00 | 00.002\$ 00 | 1 \$575.00 | 0 \$4,145.11 | \$235.00 | \$994.62 | \$0.00 | \$3,199.91 | \$21,134.21 | | \$3,076,808.00 | | | | | -101 |
|---------------|--------------|-------------|--------------|-------------|-----------|------------|-------------|------------|--------------|----------|----------|--------|--------------|----------------|-------------------|----------------|-------|--------------------------|-------------|---------|-----------|
| 423 R06 | ¢44 641 94 | - 10 TAE 00 | | | | | - | | | | | | | 00,002¢ | IOO181 HO-1891 | \$15,000.00 | SR6 | 14th Ave | 1810 | 5/31/22 | 2022-0474 |
| 2260 | \$260.00 | | \$260.00 | | | | | | | | | | | \$ 00 00C | | | | | | | |
| À | | | | | | | 1 | 1 | 1 | | | | | 4.000 | teal-oli tercol | 27,500,000 | SKO | Survivoras samuel | 6161 | 5/31/22 | 2022-0486 |
| \$155 | \$155,00 | | \$155,00 | | | | | | | | | | | \$155.00 | *nar-off rornof | 62 500 00 | 2 | 20 10 | | | |
| | | | | | | | | | | | | | | ı | | | - | | Special di | Pate | FEITHER |
| | | | Millouitraid | AS AACHOAAC | Tence ree | Sign Fee | FD Revw | Zoning Fee | Review Fee | INS Fee | HVACFee | fee H | Electric Fee | Building Fee I | Construction type | Value | Dist. | Street H dir Street Name | The Breezes | | Donalis |
| Total Deposit | Total fee To | | | | | | | | | | | Plumbg | | | | | Zone | | | | |

| 400000000000000000000000000000000000000 | 5590.00 \$200.00 \$15.00 \$973.00 \$15,004.50 \$10,745.00 \$22,000.40 \$25,000.00 | 0.000 | 96.400,616 | 2973.00 | 315.00 | \$200.00 | \$590.00 | \$125.00 | \$0.00 \$3,729.96 \$125.00 | \$0.00 | \$89.23 | \$0.00 | \$8,156.22 \$1,185.95 | \$8,156.22 | | \$1,516,115.00 | | | | | 12 |
|---|---|-------------|---|----------|-------------|----------|----------|----------|----------------------------|--------|---------|---------|-----------------------|------------|------------------------|----------------|----------------|------------------------------------|----------|-----------|-----------|
| \$15,064.30 | \$35 809 AS | 20 302 003 | Care Of Care | 00.007 | lovers | | \$446.00 | \$12,50 | \$2,166.75 | | | Ĭ | \$802.50 | \$3,503.50 | self-storage units | \$950,000.00 | PI | Chrysler Dr | 1930 W | 5/23/22 1 | 2022-0388 |
| \$7,694.2 | \$14,942.50 | SC 870 C3 | 25, 402, 52 | 200 | Т | animor. | | 00,026 | | | | | | \$25.00 | temp balloon sign | 5600,00 | PB | Belvidere Rd | 858 | 5/20/22 | 2022-0447 |
| \$110.00 | \$110.00 | | 5110.00 | | | 00.00 | | 435.00 | | | | | T | 243.00 | digit interior | 51,000,10 | PΒ | Gateway Ctr Dr | 2298 | 5/13/22 | 2022-0416 |
| \$150.00 | \$150.00 | | \$150.00 | | | | | | | | | | | 60.00 | ale aletano | 200000 | | Cottoned Cit De | 2002 | + | 7600-7707 |
| 27,487,6 | 3285.73 | | \$288.75 | | | \$105.00 | | \$12.50 | \$71.25 | | | | \$87.50 | 05.215 | signs | \$6,000.00 | P _B | Gateway Otr Dr | + | + | 7000 |
| The same | - | | 20-010-10 | | | | \$144,00 | \$25,00 | \$388.84 | , w | 589.73 | | \$133,45 | \$530.00 | tenant buildout | \$22,500.00 | NB | State St | 1746 5 | 5/5/22 | 2022-0186 |
| \$1 310.52 | \$1 310 52 | | 63 016 13 | | | | | | | 1 | | | | ANICCEC | tear-off reroof | \$7,800.00 | MRBL | Circle Dr | 402 | 5/20/22 | 2022-0452 |
| \$155.0 | \$155,00 | | \$155.00 | | | | | | | | | | | ***** | | - | | Part Property | 1001 | 77/6/6 | 2022-0250 |
| - | 200000 | | 2400.00 | | | | | \$25,00 | | | | | | \$235.00 | basketball court | \$9,000.00 | MAR | Nowhere 84 | 901 | 4 | 2000 0000 |
| 5250.00 | 6367.00 | | *************************************** | | | | | | | 1 | | | | 200,000 | replace flat roof | \$42,000.00 | GB | Cadillac Ct | 155 | 5/12/22 | 2022-0406 |
| \$565.00 | 5565.00 | | \$565.00 | | | | | | | | | | | | | - | 1 | aut four in Change | FLING | 72 fo/c | /950-7707 |
| | - | | Anteste. | | | | | | | | | | | \$235.00 | test off reroof | 00 000 00 | 3 | Enlanguards Bd | 0 0 | | 2022 |
| \$235.00 | 4235.00 | | 6035600 | | | | | | | 1 | | ľ | Acres & | 27,001,76 | tank removal & install | \$494,745,00 | 68 | State St | 1024 N | 5/3/22 1 | 2022-0328 |
| \$3,496.84 | \$6,993,68 | \$3,496.84 | \$3,496.84 | \$225.00 | | | | | <1 103 13 | | | | 1 | | | | 1 | Ass. September 5 and a september 5 | | ł | 0240-2202 |
| | - | | ww.coot | | | | | | | | | | | \$689.00 | tpo roof | \$54,470.00 | G | Kishwaukee St | 1/13 | - | 3033-043B |
| 5689 00 | \$580 DO | | 000000 | | | | | | | | | | ANTERE | 200,000 | SU2HS HEAV | 9,000,00 | CB | State St | 121 5 | 5/3/22 | 2022-0326 |
| \$110.00 | \$110.00 | | \$110,00 | | | \$35.00 | | \$25,00 | | | | | | - | 1000 | | | | 1 | - | |
| Lotter Deb | 10rai rec | EZ DISCOULT | Palo | MURMS | Fence SW&DW | Sign | FD Revw | Zong | Review | INSL | HVAC | 30 | Electric | Building | Construction | Value | Zone | Dir Street Name | # Dir | Date | Permit |
| Tata Dan | 1 1 1 1 | 7 | | | | | | | | | | 1011101 | | | | | | | | | |

Enterprise Zone Discount Report May 2022

| | desperate pasparate | 540,745.05 | CO.TET'TT | 39/3.00 311,131.03 310,743.03 | OU.CI¢ | 50.00 | \$446.00 50.00 | \$12.50 | \$3,269.87 | \$0.00 | \$0.00 | \$0.00 | \$815.00 | \$5,659.72 | \$. | \$1,354,745.00 | | | | | |
|-----------|---------------------|-------------|------------|-------------------------------|---------|-------|----------------|---------|------------|--------|--------|--------|----------|------------|-----------------------------|----------------|-----|-------------|--------|--------------|--------------|
| 2 | 671 036 15 | 610 345 00 | 11 101 00 | 20000 | Ш | | - | | | ŀ | | | | | ľ | 4000000000 | | CHIPSIELD | AA OCC | OCCT 77/07/0 | 70 0000-7707 |
| 91,000,00 | 344,342.30 | \$1,240.23 | \$7,094,23 | \$748.00 \$ | \$15.00 | | \$446.00 | \$12.50 | \$2,166.75 | | | | \$802.50 | \$3.503.50 | self-storage units 1 Si | \$950 000.00 | DI | Chareler Dr | 141 | בר/בר | t |
| 3 | C1 CNO 513 | 36 000 63 | 10 100 00 | 2000 | - | | | | 1 | | 1 | - | | t | t | L | 90 | ordre or | N +20T | 3/3/22 III | 2022-0328 5 |
| 40 | 00,000,00 | 23,430.04 | 33,430.04 | \$ 00.6776 | | | | | \$1,103.12 | | | | \$12.50 | \$2.156.22 | tank removal & install So | \$404 745 00 | 20 | 24242 | N N | 4 | ┪ |
| 52 AQE 84 | 89 500 35 | 20 AGE 94 | 40 300 04 | 2222 | | | | 1 | | 1 | | ł | | ł | | 40100 | - | SINCE | NO DIV | Date | |
| 101di DE | lotal Fee | FZ DISCOURT | Paid | WGB/WS | Fence : | Sign | 8 | Zong | REVW | INSL | HVAC | ing | Electric | Building | Construction | Value | n | CTBEET | | | Permit # |
| 1 | 4 | | | | | | | | | | | Flumb | | | | | ZON | | | | |

Residential Permits May 2022

| ter on ter on | 100 | _ | 520.00 | \$10.00 | | | | | • | | , | | | | | | 1 | |
|-----------------|-------------------|-------|---------|---------|----------|---------|----------|-----------|----------|----------|------------------|--------------|-------|------------------|-------|-------------|---------|-----------|
| | \$65 | 2 | П | \$10.00 | | | | | | \$25.00 | fence | \$5,000.00 | SR6 | Goodrich St | | Н | 5/18/22 | 2022-0423 |
| 1 | \$230.00 | | | | | | | | Ĭ | \$230.00 | tear-off reroof | \$12,600.00 | SR6 | Lincoln Ave | W | Н | 5/17/22 | 2022-0435 |
| 5.00 \$155.00 | \$155.00 | | | | | | | | | \$155.00 | tear-off reroof | \$16,042,00 | SR6 | Garfield Ave | | Н | 5/17/22 | 2022-0432 |
| | \$325 | | П | | | | | | _ | \$325.00 | windows | \$35,495.00 | SR6 | Main St | z | Н | 5/17/22 | 2022-0310 |
| \$65.00 \$65.00 | \$65 | J | \$30.00 | \$10.00 | | | | | _ | \$25.00 | fence | \$315.00 | SR6 | Bancroft PI | | _ | 5/16/22 | 2022-0425 |
| | \$65 | J | | \$10.00 | | | | | | \$25,00 | fence | \$9,300.00 | SR6 | Wildrose Dr | | | 5/16/22 | 2022-0408 |
| 0.00 \$300.00 | | | | | | | | | - | \$300,00 | tear-off reroof | \$28,071.00 | SR6 | Bancroft Pl | | Н | 5/16/22 | 2022-0321 |
| | \$60.00 \$95.00 | П | П | П | \$10.00 | | | | | \$25.00 | patio & sw | \$3,000.00 | SR6 | 9th Ave | | + | 5/13/22 | 2022-0426 |
| | \$65 | J | \$30.00 | \$10.00 | | | | | _ | \$25.00 | fence | \$1,600.00 | SR6 | Hurlbut Ave | _ | + | 5/13/22 | 2022-0421 |
| 5.63 \$105.63 | \$105 | | | 7 | \$10.00 | | | | | \$85.65 | deck addtn | \$3,375.00 | SR6 | Lynne Ln | + | + | 5/13/22 | 2022-0403 |
| | \$155 | | | | | | | | Ĭ | \$155.00 | tear-off reroof | \$8,295.00 | SR6 | 6th St | m | 3059 | 5/11/22 | 2022-0409 |
| | \$245 | | | | | | | | | \$245,00 | tear-off reroof | \$14,080.00 | SR6 | Farmers Natl Dr | | H | 5/10/22 | 2022-0402 |
| 586.00 | \$86.00 | | | | \$11.00 | | | Ö | \$50,00 | \$25.00 | solar panels | \$20,235,00 | SR6 | Francis St | | \dashv | 5/10/22 | 2022-0401 |
| | \$125 | | | | | | | | ~ | \$125.00 | tear-off reroof | \$5,400.00 | SR6 | Lincoln Ave | 8 | 306 | 5/9/22 | 2022-0397 |
| \$65.00 \$65.00 | | | \$30.00 | \$10.00 | | | | | | \$25.00 | fence | \$1,000.00 | SR6 | 4th St | П | 705 | 5/9/22 | 2022-0395 |
| 7 | \$60.00 \$95 | \$61 | | \$10.00 | | | | | ~ | \$25,00 | driveway | \$7,431.00 | SR6 | Pearl St | | 1004 | 5/9/22 | 2022-0394 |
| | \$110 | | | | | | | | 1 | \$110,00 | tear-off reroof | \$5,100.00 | SR6 | King St | | 436 | 5/9/22 | 2022-0386 |
| | \$167 | | | | \$10,00 | | | | _ | \$147.50 | deck | \$7,500.00 | SR6 | Luther Ave | | 1207 | 5/7/22 | 2022-0380 |
| | \$65 | S | \$30.00 | \$10.00 | | | | | | \$25,00 | fence | \$12,600.00 | SR6 | 9th St. | 8 | 906 | 5/7/22 | 2022-0377 |
| | \$150 | | | \$10.00 | | | | | | \$140.00 | shed | \$7,000.00 | SR6 | Fox Field Dr | | 1732 | 5/6/22 | 2022-0389 |
| | \$60.00 \$95 | \$61 | | \$10.00 | | | | | Ĭ | \$25.00 | patio | \$4,000.00 | SR6 | Gaynor St | | 537 | 5/6/22 | 2022-0382 |
| | | \$6, | | \$10.00 | | | | | Ĭ | \$25.00 | driveway | \$6,000.00 | SR6 | Lincoln Ave | Е | 719 | 5/5/22 | 2022-0384 |
| 5,00 \$25,00 | | | | | | | | | | \$25.00 | sewer excavation | \$6,520.00 | SR6 | 5th St | m | 625 | 5/5/22 | 2022-0383 |
| | \$65 | ٥ | \$30.00 | \$10.00 | | | | | Ĭ | \$25.00 | fence | \$9,000.00 | SR6 | Perrsons Pkwy | | 1312 | 5/5/22 | 2022-0378 |
| | \$286 | | | | \$100.00 | \$10,00 | \$60.00 | Ö | | \$65.00 | duplex renov | \$14,000,00 | SR6 | Whitney Blvd | | 633 | 5/3/22 | 2022-0375 |
| | \$85 | | | | \$10.00 | | | ٥ | \$50.00 | \$25.00 | solar panels | \$5,862.00 | SR6 | Hubbard Tr | | 4206 | 5/3/22 | 2022-0372 |
| | \$65 | 1 | | | | | | | | \$65.00 | garage roof | \$2,000.00 | SR6 | Hurlbut Ave | _ | 605 | 5/2/22 | 2022-0368 |
| | \$230 | | П | | | | | | | \$230.00 | tear-off reroof | \$12,449.00 | SR6 | Willow St | , | 710 | 5/2/22 | 2022-0366 |
| | \$65 | | \$30.00 | \$10.00 | | | | | 1 | \$25.00 | fence | \$3,200,00 | SRG | 9th St | ¬ ; | 117 | 5/2/22 | 2022-0365 |
| 5.00 \$65.00 | \$65.00 | | Т | \$10.00 | | | | | | \$25.00 | fence | \$7,000,00 | SR6 | 10th St | § 17 | 1105 | 5/2/22 | 1/20-2202 |
| | \$175 | | | | 0,000 | | | ì | 000.00 | \$175.00 | solal palicis | 614 045 00 | CDG 4 | Commerce | , | t | 27/17/5 | 2022 0271 |
| | 885 | 90 | | Т | \$13.00 | | | | Ī | \$25.00 | rolar mager | 52,000.00 | SR4 | Clines Ford | | ╁ | 5/27/22 | 2022-0471 |
| \$65,00 | Ι | Γ | \$30.00 | \$10.00 | | | | | | \$25.00 | fence | \$8,780,00 | SR4 | Jamestown Ave | İ | H | 5/27/22 | 2022-0462 |
| | 38\$ | | | Τ | \$13.00 | | | ō | \$50.00 | \$25.00 | solar panels | \$22,277.00 | SR4 | Fairfield Tr | m | ┝ | 5/26/22 | 2022-0476 |
| | \$125.00 | | | | | | | | | \$125.00 | tear-off reroof | \$6,000.00 | SR4 | Hazelwood Dr | | 1260 | 5/24/22 | 2022-0465 |
| | \$205.00 | | | | | | | | Ĭ | \$205.00 | tear-off reroof | \$11,377.00 | SR4 | Bridgewater Dr | | 2023 | 5/24/22 | 2022-0463 |
| | \$85.00 | | | | \$10.00 | | | Ö | | \$25.00 | solar panels | \$15,580.00 | SR4 | Lake Shore Dr | | - | 5/24/22 | 2022-0461 |
| | | | | | \$10.00 | | | 0 | \$50.00 | \$25.00 | solar panels | \$29,224,00 | SR4 | Popsie Dr | | 3033 | 5/24/22 | 2022-0460 |
| 0,00 \$110.00 | \$60.00 \$110.00 | \$60 | | | \$15.00 | | | | | \$25.00 | 2 gazebos | \$5,000.00 | SR4 | Fairfield Tr | _ | + | 5/23/22 | 2022-0455 |
| | \$570,00 | | | \$10.00 | \$10.00 | | | ٥ | \$50.00 | \$500.00 | remodel home | \$31,000.00 | SR4 | Calgary Way | İ | 909 | 5/20/22 | 2022-0443 |
| 5.00 \$155.00 | \$155.00 | | | 0.00 | 0.00 | | | | | \$155.00 | tear-off reroof | \$7.800.00 | SR4 | Hazelwood Dr | г | 1331 | 5/18/22 | 2022-0431 |
| | \$139.00 | | | Т | £10.00 | | | | | \$290.00 | windows | \$17,207.00 | SR4 | 6th St | 1 171 | 3050 | 5/17/22 | 2022-0436 |
| l, | 585,00 \$1,243,43 | 58 | Ī | \$10.00 | \$23.82 | \$40.00 | \$167,05 | 6 | Т | \$655.50 | SFH | \$112,300.00 | SR4 | Rustic Waters Ct | | 5632 | 5/17/22 | 2022-0424 |
| | Г | \$B. | | i | | \$40.00 | \$164,45 | 2 | \$261.22 | \$761,62 | SFH | \$106,200.00 | SR4 | Rustic Waters Ct | | 5684 | 5/17/22 | 2022-0415 |
| Γ | | \$8. | Ī | | \$25.25 | \$45.00 | \$170.63 | 6 | Г | \$691.24 | SFH | \$118,400.00 | SR4 | Boz Way | | Н | 5/17/22 | 2022-0414 |
| Π | Г | | | i | | | | | ٦ | \$525.00 | windows | \$36,670.00 | SR4 | Ridgefield Dr | | H | 5/17/22 | 2022-0350 |
| | \$65,00 | ٥ | \$30.00 | \$10,00 | | | | | П | \$25.00 | fence | \$10,000.00 | SR4 | Walts Way | | 1402 | 5/13/22 | 2022-0422 |
| | \$85 | | | | \$10.00 | | | 0 | | \$25,00 | solar panels | \$18,757.00 | SR4 | Winfield Ln | | 2407 | 5/13/22 | 2022-0417 |
| 0.00 \$180.00 | \$180.00 | | | \$10.00 | | | | 0 | \$30.00 | \$140,00 | pool | \$7,000.00 | SR4 | Hazelwood Dr | | 1330 | 5/13/22 | 2022-0396 |
| | \$65.00 | ٦ | | \$10.00 | | | | | ٢ | \$25.00 | fence | \$9,000,00 | SR4 | Taylor Ridge | | \forall | 5/12/22 | 2022-0413 |
| | \$65,00 | J | \$30,00 | \$10,00 | | | | | | \$25.00 | fence | \$9,900.00 | SR4 | Pebbles | | + | 5/10/22 | 2022-0393 |
| \$65,00 \$65,00 | | П | \$30.00 | \$10.00 | | | | | | \$25.00 | fence | \$3,500.00 | SR4 | Winterwheat Dr | | 1596 | 5/6/22 | 2022-0273 |
| | \$60.00 \$95.00 | | | \$10.00 | | | | | | \$25.00 | driveway | \$4,600.00 | SR4 | 6th St | _ | 415 | 5/3/22 | 2022-0376 |
| 5.00 \$695.00 | \$695.00 | | \$30.00 | \$10.00 | \$10.00 | \$10.00 | 1 | 1 101110 | \$75.00 | \$560.00 | fire rest/fence | \$35,000,00 | 2000 | oriest Marie | 2 | Audress Dir | בויב/ט | #Junear |
| 7 | ٦ | SWRDW | | 7aning | Review | INC | בויאר | Tol. make | | 2000 | Paradina | Walton | JANE | Para at Ninuan | | | | |

Residential Permits May 2022

| \$95.00 | \$95.00 | \$60.00 | | \$10.00 | | | | | | \$25,00 | patio | \$13,000.00 | TR7 | Secretariats way | 7 | | 5/27/22 | 2022-0483 |
|------------|------------|---------|---------|---------|---------|---------|----------|---|----------|----------|-------------------------|--------------|-----|--------------------|--------|---------|---------|-----------|
| \$155.00 | \$155.00 | | | | | | | | | \$155.00 | tear-off reroof | \$7,200.00 | SR6 | 9th St. | 0 W | Н | 5/31/22 | 2022-0488 |
| \$155.00 | \$155,00 | | | | | | | | | \$155.00 | tear-off reroof | \$7,500.00 | SR6 | National Sewing | 9 | Н | 5/31/22 | 2022-0486 |
| \$120,00 | \$120.00 | | | \$10.00 | | | | | \$30.00 | \$80.00 | pool | \$3,000.00 | SR6 | Applewood Ln |) | - | 5/31/22 | 2022-0478 |
| \$260.00 | \$260,00 | | | | | | | | | \$260,00 | tear-off reroof | \$15,000.00 | SR6 | 14th Ave | 0 | 22 1810 | 5/31/22 | 2022-0474 |
| \$65.00 | \$65.00 | | \$30.00 | \$10.00 | | | | | | \$25.00 | fence | \$11,000.00 | SR6 | Vernon Ln | , | 2 823 | 5/27/22 | 2022-0485 |
| \$80.00 | \$80,00 | | | | | | | | \$55.00 | \$25.00 | elect upgr | \$1,000.00 | SR6 | 5th St | 8 E | Н | 5/27/22 | 2022-0484 |
| \$145.00 | \$145.00 | \$60.00 | | \$10.00 | \$10.00 | | | | | \$65.00 | front porch roof | \$1,200.00 | SR6 | Merrill Or | - | _ | 5/26/22 | 2022-0479 |
| \$65.00 | \$65.00 | | \$30.00 | \$10.00 | | | | | | \$25.00 | fence | \$4,600.00 | SR6 | Dalbigne St | 1 | 2 1111 | 5/26/22 | 2022-0473 |
| \$95.00 | \$95,00 | \$60.00 | | \$10.00 | | | | | | \$25.00 | dw, dw, approach | \$5,000.00 | SR6 | Maple Ave | 2 | Н | 5/26/22 | 2022-0371 |
| \$430.00 | \$430.00 | \$60,00 | | \$10.00 | \$10,00 | | | | | \$350.00 | dw,sw,pvt walk & siding | \$21,000.00 | SR6 | Julien St | 3 | 22 615 | 5/25/22 | 2022-0468 |
| \$655.00 | \$655,00 | | | \$10.00 | \$10.00 | | | | | \$635.00 | rear porch | \$40,000,00 | SR6 | Van Buren St | 3 | 22 303 | 5/25/22 | 2022-0459 |
| \$1,304.32 | \$1,304,32 | \$85,00 | | \$10,00 | \$25.63 | \$45.00 | \$171.58 | | \$266,36 | \$700.75 | SFH | \$180,000.00 | SR6 | North Valley Ridge | 6 | | 5/25/22 | 2021-1306 |
| \$1,305.46 | \$1,305.46 | \$85.00 | | \$10.00 | \$25.67 | \$45.00 | \$171.68 | | \$266.36 | \$701.75 | SFH | \$180,000.00 | SR6 | Northridge Ct | 5 | 22 715 | 5/25/22 | 2021-1217 |
| \$65,00 | \$65.00 | | | | | | | | | \$65.00 | siding gar | \$1,500.00 | SR6 | Bonus Ave |) | 22 310 | 5/24/22 | 2022-0470 |
| \$125.00 | \$125,00 | | | | | | | | | \$125.00 | siding | \$6,000.00 | SR6 | Boone St | 3 W | 2 303 | 5/24/22 | 2022-0466 |
| \$85.00 | \$85.00 | \$60,00 | | | | | | | | \$25,00 | driveway | \$5,220.00 | SR6 | State St | 7 N | - | 5/24/22 | 2022-0457 |
| \$95.00 | \$95.00 | \$60,00 | | \$10.00 | | 8 | | | | \$25.00 | sw,dw approach | \$7,000,00 | SR6 | Conlin Ct | 9 | 2 1249 | 5/24/22 | 2022-0456 |
| \$80.00 | \$80.00 | | | | | | | | | \$80.00 | sliding doors | \$3,290.00 | SR6 | Nancys Ln | 31 | Н | 5/24/22 | 2022-0454 |
| \$170.00 | \$170.00 | | | | | | | | | \$170,00 | windows | \$8,381.00 | SR6 | Farmers Nati Dr | 6 | - | 5/24/22 | 2022-0442 |
| \$95.00 | \$95.00 | | | | | | | | | \$95.00 | windows | \$3,599.00 | SR6 | Grover St | 5 | - | 5/24/22 | 2022-0441 |
| \$80,00 | \$80.00 | | | | | | | | | \$80.00 | windows | \$2,435.00 | SR6 | Warren Ave | 7 | 2 547 | 5/24/22 | 2022-0440 |
| \$150.00 | \$150,00 | | | \$10,00 | | | | | | \$140.00 | deck | \$7,000.00 | SR6 | Concordia Dr | | 2 921 | 5/24/22 | 2022-0429 |
| \$220.00 | \$220,00 | | | | | | | | | \$220,00 | tear-off reroof | \$12,500.00 | SR6 | Huntington Dr | 8 | 2518 | 5/23/22 | 2022-0458 |
| \$125.00 | \$125,00 | | | | | | | | | \$125.00 | tear-off reroof | \$5,400.00 | SR6 | 7th Ave | 5 | 2 1425 | 5/23/22 | 2022-0453 |
| \$95.00 | \$95,00 | \$60.00 | | \$10.00 | | | | | Ī | \$25.00 | replace DW | \$5,000.00 | SR6 | Jackson St | 8 W | 2 438 | 5/23/22 | 2022-0385 |
| \$65.00 | \$65.00 | | | | | | | | | \$65.00 | windows | \$930.00 | SR6 | Nevin Ct | _ | Н | 5/20/22 | 2022-0451 |
| \$65.00 | \$65.00 | | \$30.00 | \$10,00 | | | | | | \$25,00 | fence | \$7,000,00 | SR6 | Highland St | _ | 2 410 | 5/19/22 | 2022-0448 |
| \$170.00 | \$170.00 | | | | | | | | | \$170.00 | tear-off reroof | \$8,610.00 | SR6 | Highland St | 7 | Н | 5/19/22 | 2022-0444 |
| \$155,00 | \$155.00 | | | | | | | | | \$155,00 | tear-off reroof | \$7,200.00 | SR6 | Locust St | 8 W | Н | 5/18/22 | 2022-0445 |
| \$85.00 | \$85.00 | | | | \$10.00 | | | Ĭ | \$50,00 | \$25.00 | solar panels | \$22,000.00 | SR6 | 11th Ave | 6 | | 5/18/22 | 2022-0438 |
| \$155.00 | \$155.00 | | | | | | | | | \$155.00 | windows | \$8,190.00 | SR6 | Ш | | Ц | 5/18/22 | 2022-0437 |
| | | | | | | | | | | | | | | | | | | |

Single Family Home Report May 2022

| \$0,431.70 | \$6,491.70 | \$425.00 | \$0.00 | \$50.00 | \$123.15 | \$215.00 | \$845.39 | \$0.00 | \$1,322.36 | \$3,510.86 | | \$696,900.00 | | | | | | ر. |
|---------------|------------|----------------|--------|---------|----------|----------|----------|--------|------------|------------|--------------|--------------|------|--------------------|---|---------|--------------|-----------|
| \$6 A01 76 | 35 101 34 | 200 | | - 1 | | | | | | ŀ | | | 9 | Marie America mage | | 4300 | 2/22/2022 | 905T-T202 |
| 1304.32 | \$1,304.32 | \$85.00 | | \$10.00 | \$25.63 | \$45.00 | \$171.58 | | \$266.36 | \$700.75 | SFH | \$180,000,00 | SRS | North Valley Bidge | | 1300 | ב ומכן זהן ז | |
| 1305.40 | | \$85.00 | | \$10.00 | \$25.67 | \$45.00 | \$171.68 | | \$266.36 | \$701.75 | SFH | \$180,000.00 | SR6 | Northridge Ct | | 715 | 5/25/2022 | 2021-1217 |
| 1307.46 | | 10000 | | 00.01 | 20.626 | \$40.00 | \$167.05 | | \$262.06 | \$655.50 | SFH | \$112,300.00 | SR4 | Rustic Waters Ct | | 5632 | 5/17/2022 | 2022-0424 |
| 1243.43 | | \$85.00 | | ¢10 00 | , | | | | | , or.or | 577 | 00.002,001¢ | SK4 | Rustic Waters Ct | | 5684 | 5/17/2022 | 2022-0415 |
| 1345.07 | \$1,345.07 | \$85.00 | | \$10.00 | \$22.78 | \$40.00 | \$164.45 | | \$261.22 | ₹761 67 | SEE | 200 00 | 3 | | | | | 7072707 |
| 1293.48 | \$1,293.48 | \$85.00 | | \$10.00 | \$25.25 | \$45.00 | \$170.63 | | \$266.36 | \$691.24 | SFH | \$118,400.00 | SR4 | Boz Wav | | 779 | 5/17/2022 | 7077-0414 |
| Total Deposit | Total Fee | SW&DW | Fence | Zoning | Review | INSL | HVAC | Plumbg | Electric | BLDG | Construction | Value | ZONE | Street Name | 맞 | Address | Date | Permit# |
| | | | | | | | | | | | | | | | | | | |

May 2022 Building Department Deposit Report

| \$34,196.85 | \$300.00 | \$0.00 | \$0.00 | \$44,641.94 | \$33,896.85 \$10,745.09 \$44,641.94 | \$33,896.85 | \$590.00 \$200.00 \$585.00 \$2,238.00 | \$585,00 | \$200.00 | | \$575.00 | \$4,145.11 | \$235.00 | \$994.62 \$235.00 | \$0.00 | \$3,199.91 \$0.00 | \$21,134.21 | |
|-------------|----------------|--------------------------|--------------------|-------------|-------------------------------------|-------------|---------------------------------------|----------|----------|----------|----------|------------|----------|-------------------|------------|-------------------|-------------|-----------|
| \$690.00 | | | | \$690.00 | | \$690.00 | | | | | \$10.00 | | | | | \$30.00 | \$650.00 | 5/31/2022 |
| \$488.00 | | | | \$488.00 | | \$488.00 | \$120.00 | \$60.00 | | | \$40.00 | \$13.00 | | | | \$105.00 | \$150.00 | 5/27/2022 |
| \$393.00 | | | | \$393.00 | | \$393.00 | \$120.00 | \$30.00 | | | \$30.00 | \$23.00 | | | | \$50.00 | \$140.00 | 5/26/2022 |
| \$3,694.78 | | | | \$3,694.78 | | \$3,694.78 | \$230.00 | | | | \$40.00 | \$71.30 | \$90.00 | \$343.26 | | \$532.72 | \$2,387.50 | 5/25/2022 |
| \$1,445.00 | | | | \$1,445.00 | | \$1,445.00 | \$120.00 | | | | \$20.00 | \$20.00 | | | | \$100.00 | \$1,185.00 | 5/24/2022 |
| \$8,244.25 | | | | \$15,492.50 | \$7,248.25 | \$8,244.25 | \$868.00 | \$15.00 | | \$446.00 | \$32.50 | \$2,181.75 | | | | \$802.50 | \$3,898.50 | 5/23/2022 |
| \$900.00 | | | | \$900.00 | | \$900.00 | | | \$60.00 | | \$35.00 | \$10.00 | | | | \$50.00 | \$745.00 | 5/20/2022 |
| \$1,054.00 | | | | \$1,054.00 | | \$1,054.00 | | \$90.00 | | | \$40.00 | \$20.00 | | | | \$50.00 | \$854.00 | 05/18/22 |
| \$5,406.98 | | | | \$5,406.98 | | \$5,406.98 | \$255.00 | | | | \$30.00 | \$71.85 | \$125.00 | \$502.13 | | \$789.64 | \$3,633.36 | 5/17/2022 |
| \$1,219.00 | \$100.00 | | | \$1,119.00 | | \$1,119.00 | | \$60.00 | | | \$20.00 | | | | | | \$1,039.00 | 5/17/2022 |
| \$745.63 | | | | \$745.63 | | \$745.63 | \$60.00 | \$60.00 | | | \$40.00 | \$30.00 | | | | \$205.00 | \$350.63 | 5/13/2022 |
| \$785.00 | | | | \$785.00 | | \$785.00 | | \$30.00 | | | \$10.00 | | | | | | \$745.00 | 5/12/2022 |
| \$396.00 | | | | \$396.00 | | \$396.00 | | \$30.00 | | | \$10.00 | \$11.00 | | | | \$50.00 | \$295.00 | 5/11/2022 |
| \$655.00 | | | | \$655.00 | | \$655.00 | \$60.00 | \$30.00 | | | \$45.00 | | | | | | \$520.00 | 5/10/2022 |
| \$521.25 | | | | \$521.25 | | \$521.25 | | \$30.00 | \$105.00 | _ | \$32.50 | \$81.25 | | | | \$87.50 | \$185.00 | 5/9/2022 |
| \$595.00 | \$50.00 | | | \$545.00 | | \$545.00 | \$60.00 | \$30.00 | | J | \$30.00 | | | | | | \$425.00 | 5/6/2022 |
| \$1,495.52 | | | | \$1,495.52 | | \$1,495.52 | \$60.00 | \$30.00 | | \$144.00 | \$45.00 | \$388.84 | | \$89.23 | | \$133.45 | \$605.00 | 5/5/2022 |
| \$4,768.44 | | | | \$8,265.28 | \$3,496.84 | \$4,768.44 | \$285.00 | \$30.00 | \$35.00 | J | \$45.00 | \$1,223.12 | \$20.00 | \$60.00 | | \$214.10 | \$2,856.22 | 5/4/2022 |
| \$700.00 | \$150.00 | | | \$550.00 | | \$550.00 | | \$60.00 | | | \$20.00 | | | | | | \$470.00 | 5/2/2022 |
| TOTAL DEP | ELECTR CERT | REINSPEC T/MISC CODE ENF | REINSPEC T/MISC | TOTAL FEE | EZ DISC | AMT PAID | SW&DW | FENCE | SIGN | FD Revw | ZONG | REVW | INST | HVAC | PLUMB G | ELECT | BUILDG | DATE |
| | | | | | | | | | | | | | | | | | | |

Code Violation Report - May 2022

05/01/2022 - 05/31/2022

| | | U1/2U12 - US/ | | |
|---------------|----------------------|---------------|--|----------------|
| Case Date | Parcel Address | Assigned To | Description | Main Status |
| Group: Closed | | | | |
| 5/31/2022 | 605 GARDEN DR | Cara Whetsel | tall grass, garbage, dumpsters & no handicap parking | Closed |
| 5/31/2022 | 2019 Lakeshore Dr. | Cara Whetsel | bathtub will not drain. Has been1/3 full for over a week. Also the faucet drips but only hot water. | Closed |
| 5/31/2022 | 2115 N STATE ST | Cara Whetsel | tall grass & weeds | Closed |
| 5/31/2022 | 2061 N STATE ST | Cara Whetsel | tall grass & weeds | Closed |
| 5/25/2022 | 921 E LINCOLN AVE | Cara Whetsel | truck parked in the grass | Closed |
| 5/20/2022 | 2114 TOBYNE DR | Cara Whetsel | Leak & mold in water heater room. | Closed |
| 5/31/2022 | 600 GARDEN DR | Cara Whetsel | tall grass & weeds | Closed |
| 5/23/2022 | 1151 NETTIE ST | Cara Whetsel | not enough heat in apt. | Closed |
| 5/23/2022 | 1708 13TH AVE | Cara Whetsel | tall grass & weeds | Closed |
| 5/3/2022 | 1701 14TH AVE | Cara Whetsel | fence w/o permit | Closed |
| 5/20/2022 | 714 N STATE ST | Cara Whetsel | water heater on top of an electrical panel. | Closed |
| 5/12/2022 | 1205 7TH AVE | Cara Whetsel | inoperable vehicles, vehicle parked on grass & tall grass in the back yard. | Closed |
| 5/16/2022 | 1125 N STATE ST | Cara Whetsel | very tall grass & weeds | Closed |
| 5/19/2022 | 2689 E FAIRFIELD TRL | Cara Whetsel | tall weeds & truck parked in the grass | Closed |
| 5/12/2022 | 202 BEACON DR | Cara Whetsel | drainage pointed at neighbors yard | Closed |

| 5/19/2022 | 2600 E FARMINGTON CT | Cara Whetsel | inoperable vehicle on the property | Closed |
|-----------|-------------------------|--------------|--------------------------------------|--------|
| 5/19/2022 | 633 JULIEN ST | Cara Whetsel | inops parking in grass | Closed |
| 5/13/2022 | 208 E 4TH ST | Cara Whetsel | tall grass | Closed |
| 5/13/2022 | 435 BEACON DR | Cara Whetsel | tall grass | Closed |
| 5/19/2022 | 705 W 12TH ST | Cara Whetsel | tall grass | Closed |
| 5/19/2022 | 816 LOGAN AVE | Cara Whetsel | tall grass | Closed |
| 5/19/2022 | 936 NETTIE ST | Cara Whetsel | tall grass | Closed |
| 5/16/2022 | 910 NETTIE ST | Cara Whetsel | tall grass | Closed |
| 5/19/2022 | 906 NETTIE ST | Cara Whetsel | tall grass | Closed |
| 5/17/2022 | 1022 W 12TH ST | Cara Whetsel | tall grass | Closed |
| 5/17/2022 | 1102 W 12TH ST | Cara Whetsel | tall grass | Closed |
| 5/13/2022 | 1419 7TH AVE | Cara Whetsel | tall grass | Closed |
| 5/16/2022 | 710 S STATE ST | Cara Whetsel | tall grass & weeds | Closed |
| 5/25/2022 | 916 WHITNEY BLVD | Cara Whetsel | tall grass & weeds & garbage (tires) | Closed |
| | | | | |

Group Total: 29

Group: In Progress

| d104p1211110g1000 | | | | | | |
|-------------------|-------------------|--------------|--|-------------|--|--|
| 5/25/2022 | 129 W MADISON ST | Cara Whetsel | camper and car do not have current stickers on their plates | In Progress | | |
| 5/31/2022 | 1213 7TH AVE | Cara Whetsel | tall grass in back. Inoperable vehicles parking on the grass & garbage pile. | In Progress | | |
| 5/31/2022 | 445 REBECCA RD | Cara Whetsel | put all grass clippings in the road | In Progress | | |
| 5/26/2022 | 749 W MADISON ST | Cara Whetsel | tall grass & weeds | In Progress | | |
| 5/26/2022 | 1505 7TH AVE | Cara Whetsel | tall grass, weeds & underbrush | In Progress | | |
| 5/26/2022 | 527 PEARL ST | Cara Whetsel | tall grass & weeds | In Progress | | |
| 5/26/2022 | 616 E PERRY ST | Cara Whetsel | tall grass & weeds | In Progress | | |
| 5/26/2022 | 303 E LINCOLN AVE | Cara Whetsel | tall grass & weeds | In Progress | | |

Page: 2 of 3

| 5/26/2022 | 146 GLADYS CT | Cara Whetsel | tall grass | In Progress |
|-----------|------------------|--------------|---|-------------|
| 5/25/2022 | 321 E JACKSON ST | Cara Whetsel | tall weeds & inoperable vehicle parked in the grass & over the sidewalk | In Progress |
| 5/25/2022 | 540 GAYNOR ST | Cara Whetsel | tall grass & inoperable vehicles | In Progress |
| 5/25/2022 | 608 GARDNER ST | Cara Whetsel | tall grass in back yard and large brush pile in back yard. | In Progress |
| 5/9/2022 | 172 BEACON DR | Cara Whetsel | inop vehicles & commercial truck over class B | In Progress |
| 5/20/2022 | 820 LOGAN AVE | Cara Whetsel | tall grass & garbage | In Progress |
| 5/20/2022 | 820 WHITNEY BLVD | Cara Whetsel | inop, parking in grass. | In Progress |
| 5/10/2022 | 118 N STATE ST | Cara Whetsel | grease on the exterior wall from the 2 exhaust vents | In Progress |

Group Total: 16

Group: Ticketed

| | 1504 & 1506 MARYLAND CT | Cara Whetsel | tall grass & garbage | Ticketed |
|-----------|----------------------------|--------------|--|----------|
| | 1725 MARYLAND CT | Cara Whetsel | inoperable vehicle & tall grass | Ticketed |
| 5/27/2022 | 601 S STATE ST | Cara Whetsel | garbage in alley behind building | Ticketed |
| 5/27/2022 | 613 S STATE ST | Cara Whetsel | garbage in the alley behind the building | Ticketed |
| 5/27/2022 | 107 W 1ST ST | Cara Whetsel | garbage on the property | Ticketed |
| 5/18/2022 | 1705 13TH AVE | Cara Whetsel | inops, vehicle in grass, tall grass & garbage | Ticketed |
| 5/11/2022 | 1817 7TH AVE | Cara Whetsel | tall grass, garbage, inop, parking on grass | Ticketed |
| | | | | |

Group Total: 7

Total Records: 52

Page: 3 of 3

ADVANCED SEARCH RESULTS

Current Cases

| Selected | Case Date ♦ | Property Address | Description | Assigned To | Status | Uploads \$ | Edit/View |
|----------|-----------------------|-------------------------|--|-----------------|----------------|--------------------------|------------|
| | 09/22/2021 | 211 E 2ND ST | garbage, scrap business (junk yard), inop vehicles, Truck w/ D plates, too much outdoor storage. | Cara Whetsel | In Court | ± | ø |
| | 11/09/2021 | 300 S MAIN ST | outdoor storage, tall weeds | Cara Whetsel | In Court | ± | ø |
| | 12/07/2021 | 1712 S STATE ST | sign w/o permit, outdoor storage in front, junk, storage in 2 semi trailers | Cara Whetsel | In Progress | <u>‡</u> | ø. |
| | 01/06/2021 | 320 E JACKSON ST | old shed has holes in the roof | Cara Whetsel | In Progress | 1 | ď |
| | 03/26/2021 | 820 WHITNEY BLVD | garbage all over exterior property, inoperable vehicles & vehicles parking on grass. House condemned by the Health Dept. | Cara Whetsel | In Progress | 1 | ø |
| | 08/02/2021 | 902 PROSPECT ST | too many businesses at the home, NO home occupation permit, vehicles parked in yard, boat & trailer parked in ROW, garbage & debris in yard. | Cara Whetsel | In Progress | ± | ø |
| | 09/09/2021 | 1422 WHITNEY BLVD | tall weeds, garbage, front porch in disrepair, broken windows. in foreclosure | Cara Whetsel | In Progress | 1 | ø |
| | 02/28/2022 | 812 BLISS ST | inoperable vehicle | Cara Whetsel | In Progress | <u> </u> | 8 |
| | 02/28/2022 | 221 W JACKSON ST | garage caving in, inoperable vehicles & garbage on the porch | Cara Whetsel | In Progress | ± | <i>B</i> * |
| | 03/18/2022 | 504 WHITNEY BLVD | roof falling in | Cara Whetsel | In Progress | 1 | ø |
| | 04/07/2022 | 1413 RUBY ST | garbage & outdoor storage | Cara Whetsel | In Progress | ± | ø |

| Selected | Case Date | Property Address | Description | Assigned To | Status \$ | Uploads \$ | Edit/View |
|----------|------------|-------------------------|---|-----------------|---------------------|----------------------|----------------|
| | 03/30/2022 | 746 5TH AVE | garbage and scrap all over property. Running a junk business. Also tall grass & weeds | Cara Whetsel | In Progress | 1 | ø [®] |
| | 03/29/2022 | 229 FAIRVIEW ST | Fence w/o permit, illegal business, garage attached to other detached garage | Cara Whetsel | In Progress | | P |
| | 04/29/2022 | 953 LOGAN AVE | siding falling off house, garbage & down trees | Cara Whetsel | In Progress | | ø |
| | 05/10/2022 | 118 N STATE ST | grease on the exterior wall from the 2 exhaust vents | Cara Whetsel | In Progress | 1 | ø |
| | 05/20/2022 | 820 WHITNEY BLVD | inop, parking in grass. | Cara Whetsel | In Progress | ± | Ø |
| | 05/20/2022 | 820 LOGAN AVE | tall grass & garbage | Cara Whetsel | In Progress | 1 | Ø ³ |
| | 05/09/2022 | 172 BEACON DR | inop vehicles & commercial truck over class B | Cara Whetsel | In Progress | <u> </u> | ď |
| | 05/25/2022 | 608 GARDNER ST | tall grass in back yard and large brush pile in back yard. | Cara Whetsel | In Progress | 1 | ø |
| | 05/25/2022 | 540 GAYNOR ST | tall grass & inoperable vehicles | Cara Whetsel | In Progress | 1 | ø |
| | 05/25/2022 | 321 E JACKSON ST | tall weeds & inoperable vehicle parked in the grass & over the sidewalk | Cara Whetsel | In Progress | <u>‡</u> | ď |
| | 05/26/2022 | 146 GLADYS CT | tall grass | Cara Whetsel | In Progress | <u>‡</u> | ø |
| | 05/26/2022 | 303 E LINCOLN AVE | tall grass & weeds | Cara Whetsel | In Progress | <u> </u> | Ø. |
| | 05/26/2022 | 616 E PERRY ST | tall grass & weeds | Cara Whetsel | In Progress | | P |

| Selected | Case Date | Property Address | Description | Assigned To | Status \$ | Uploads \$ | Edit/View |
|----------|------------|------------------------|---|-----------------|---------------------|----------------------|------------|
| | 05/26/2022 | 527 PEARL ST | tall grass & weeds | Cara Whetsel | In Progress | 1 | * |
| | 05/26/2022 | 1505 7TH AVE | tall grass, weeds & underbrush | Cara Whetsel | In Progress | ± | Ø. |
| | 05/26/2022 | 749 W MADISON ST | tall grass & weeds | Cara Whetsel | In Progress | 1 | ø |
| | 04/20/2022 | 229 FAIRVIEW ST | Illegal business (auto body shop), inoperable vehicles, garbage, too much outdoor storage, Fence w/o permit & building w/o permit | Cara Whetsel | In Progress | ± | P |
| | 04/11/2022 | 172 BEACON DR | Truck with over a class "B" plate | Cara Whetsel | In Progress | | ₫ * |
| | 05/31/2022 | 445 REBECCA RD | put all grass clippings in the road | Cara Whetsel | In Progress | | ø |
| | 05/31/2022 | 1213 7TH AVE | tall grass in back. Inoperable vehicles parking on the grass & garbage pile. | Cara Whetsel | In Progress | <u>1</u> | ď |
| | 05/25/2022 | 129 W MADISON ST | camper and car do not have current stickers on their plates | Cara Whetsel | In Progress | <u> </u> | ø |
| | 04/20/2022 | 925 NETTIE ST | garbage & now tall grass | Cara Whetsel | Ticketed | | ø. |
| | 05/27/2022 | 107 W 15T ST | garbage on the property | Cara Whetsel | Ticketed | ± | ø |
| | 05/27/2022 | 613 S STATE ST | garbage in the alley behind the building | Cara Whetsel | Ticketed | \$ | ø |
| | 05/27/2022 | 601 S STATE ST | garbage in alley behind building | Cara Whetsel | Ticketed | ± | ø |
| | 05/27/2022 | 1725 MARYLAND CT | inoperable vehicle & tall grass | Cara Whetsel | Ticketed | 1 | S |

| Selected | Case Date | Property Address | Description ♦ | Assigned To ♦ | Status \$ | Uploads ♦ | Edit/View |
|----------|------------|----------------------------------|--|----------------------------|---------------------|---------------------|-----------|
| | 05/31/2022 | 1504 & 1506 MARYLAND CT | tall grass & garbage | Cara Whetsel | Ticketed | 1 | ø |
| | 05/11/2022 | 1817 7TH AVE | tall grass, garbage, inop, parking on grass | Cara Whetsel | Ticketed | <u> 1</u> | ø |
| | 05/18/2022 | 1705 13TH AVE | inops, vehicle in grass, tall grass & garbage | Cara Whetsel | Ticketed | 1 | <i>i</i> |
| | 04/12/2022 | 410 OAK ST | garbage on property on side of house | Cara Whetsel | Ticketed | <u> </u> | Ø. |
| | 05/27/2021 | 332 W MARSHALL ST | Front porch in disrepair, broken windows, sagging roof, broken handrail, pile of brush & garbage in the front yard. Also inoperable vehicle and cars parking on grass. | Cara Whetsel | Ticketed | 1 | B |
| | 01/28/2022 | 805 N STATE ST | trucks & trailers parked on non- paved surface. Also garbage (piles of tires in front of garage). | Cara Whetsel | Ticketed | <u> </u> | ø |

1

Records 1 to 43 (of 43)

-

Select View ▼

ADVANCED SEARCH RESULTS
MAY 2022 Permits

| Selected | Property Address | Issued Date \$ | Description | Assigned To | Primary Contractor | Status \$ | Fee Total \$ | Edit/Vi |
|----------|----------------------------|----------------------|--|-----------------|--------------------------------|-------------------------|--------------------|------------|
| | 823 VERNON LN | 05/27/2022 | FENCE - 6' vinyl | Cara Whetsel | Creative Fence | Open | \$65.00 | ø |
| | 227 SECRETARIATS WAY | 05/27/2022 | PATIO | Cara Whetsel | AA Construction | Open | \$95.00 | S |
| | 410 APPLEWOOD LN | 05/27/2022 | POOL - 54" above ground, 21' round | Cara Whetsel | The Great Escape | Open | \$120.00 | * |
| | 1111 DALBIGNE ST | 05/26/2022 | FENCE - 5' & 6' wood | Cara Whetsel | Stinson Fencing | Open | \$65,00 | • |
| | 713 JAMESTOWN AVE | 05/26/2022 | FENCE - 6' vinyl | Cara Whetsel | Cornerstone Fence Inc | Open | \$65.00 | 8 |
| | 1249 CONLIN CT | 05/23/2022 | SW, DW & APRCH | Cara Whetsel | AA Construction | Open | \$95.00 | ø |
| | 410 HIGHLAND ST | 05/18/2022 | FENCE - 6' wood | Cara Whetsel | Mak of all Trades | Open | \$65.00 | Ø* |
| | 888 Belvidere Rd. | 05/19/2022 | TEMP Balloon Sign - Cricket - May 27th to August 4th 2022 | Cara Whetsel | Owner | Open | \$110.00 | ø |
| | 1423 10TH AVE | 05/16/2022 | FENCE - 4' Chain link | Cara Whetsel | Owner | Open | \$65.00 | ø |
| | 1214 9TH AVE | 05/13/2022 | replace PATIO & city SIDEWALK | Cara Whetsel | Randy Byer | Open | \$95.00 | ø |
| | 941 BANCROFT PL | 05/16/2022 | FENCE - 6' wood | Cara Whetsel | Owner | Open | \$65,00 | ø. |
| | 325 GOODRICH ST | 05/18/2022 | FENCE - 6' PVC | Cara Whetsel | Rock County Fence & Deck | Open | \$65.00 | 6 * |
| | 1402 WALTS WAY | 05/13/2022 | FENCE 4' & 5' cedar fence | Cara Whetsel | Creative Fence | Open | \$65.00 | |

| Selected | Property Address | Issued Date • | Description | Assigned To ♦ | Primary Contractor | Status \$ | Fee Total ♦ | Edit/Vi |
|----------|--------------------------|---------------------|---|----------------------------|--|---------------------|-------------------|-----------------|
| | 718 E HURLBUT AVE | 05/13/2022 | FENCE - 6' wood | Cara Whetsel | Owner | Open | \$65.00 | * |
| | 303 TAYLOR RIDGE | 05/12/2022 | Remove and Replace Fence | Cara Whetsel | Creative Fence | Open | \$65.00 | • |
| | 1512 WILDROSE DR | 05/16/2022 | FENCE - 6' wood | Cara Whetsel | Rock Valley Fence | Open | \$65.00 | |
| | 1330 HAZELWOOD DR | 05/13/2022 | POOL - 21' round, above ground | Cara Whetsel | Marks Backyard Oasis | Open | \$180.00 | 6 * |
| | 705 E 4TH ST | 05/09/2022 | FENCE - 6' wood | Cara Whetsel | Owner | Open | \$65.00 | <i>(</i>)* |
| | 1004 PEARL ST | 05/09/2022 | repave DRIVEWAY | Cara Whetsel | Bel Rock Paving | Open | \$95.00 | Ø * |
| | 326 PEBBLES AVE | 05/10/2022 | FENCE - 6' wood | Cara Whetsel | Arrow Fence | Closed | \$65.00 | • |
| | 438 W JACKSON ST | 05/20/2022 | replace DW | Cara Whetsel | Bel Rock Paving | Open | \$95.00 | ga ^t |
| | 719 E LINCOLN AVE | 05/04/2022 | replace DW & APCH | Cara Whetsel | King Blacktop & Concrete `LLC | Open | \$95.00 | ø |
| | 1312 PERRSONS PKWY | 05/04/2022 | FENCE - 6' wood | Cara Whetsel | On your mark Fencing | Open | \$65.00 | ø |
| | 906 W 9TH ST | 05/06/2022 | FENCE - 6' PVC | Cara Whetsel | Complete Fence | Open | \$65.00 | • |
| | 1122 MAPLE AVE | 05/26/2022 | New Concrete Driveway/Sidewalk and Approach | Cara Whetsel | Aldos Concrete | Open | \$95.00 | • |
| | 112 E 9th St. | 05/02/2022 | FENCE - 4' & 6' wood | Cara Whetsel | Creative Fence | Open | \$65.00 | * |
| | 121 S STATE ST | 05/03/2022 | wall SIGN | Cara Whetsel | Real Neon | Open | \$110.00 | • |
| | 3901 NEWBURG RD | 05/09/2022 | Basketball Court | Cara Whetsel | HAR General Construction | Open | \$260.00 | • |

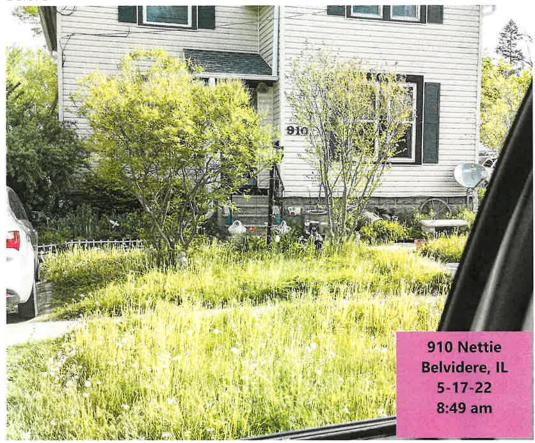
| Selected | Property Address | Issued Date • | Description \$ | Assigned To ♦ | Primary Contractor | Status \$ | Fee Total ♦ | Edit/Vi |
|----------|---------------------------|---------------------|-------------------|----------------------------|-----------------------|---------------------|-------------------|---------|
| | 1596 WINTERWHEAT DR | 05/05/2022 | FENCE - 6' wood | Cara Whetsel | Owner | Open | \$65.00 | • |
| | 2005 Gateway Center | 05/06/2022 | new SIGNS | Cara Whetsel | Modern Signs Inc. | Open | \$288.75 | ø |

1

Records 1 to 30 (of 30)

910 Nettie

Before





936 Nettie

Before





435 Beacon

Before





1301 lles

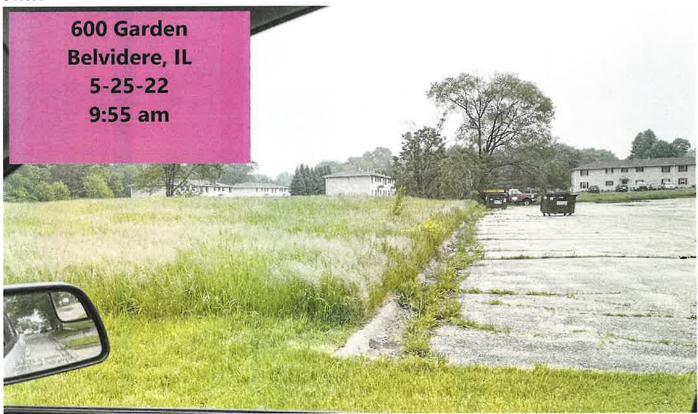
Before





600 Garden

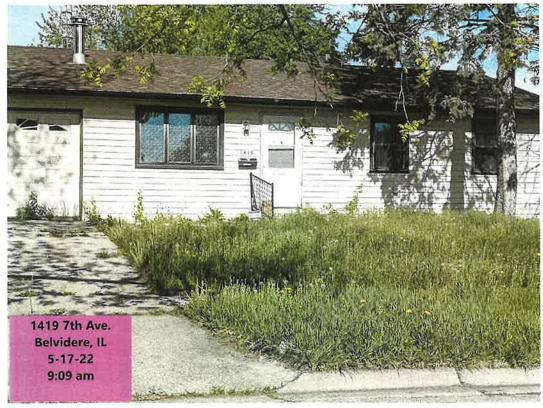
Before





1419 7th Ave.

Before





705 W. 12th St.

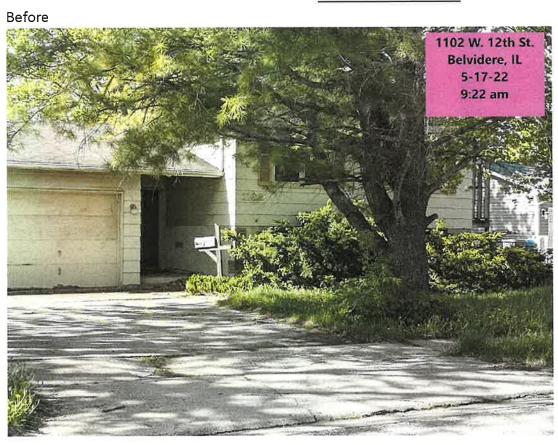
Before





1102 W. 12th St.









1610 Whitney





2689 E. Fairfield

Before

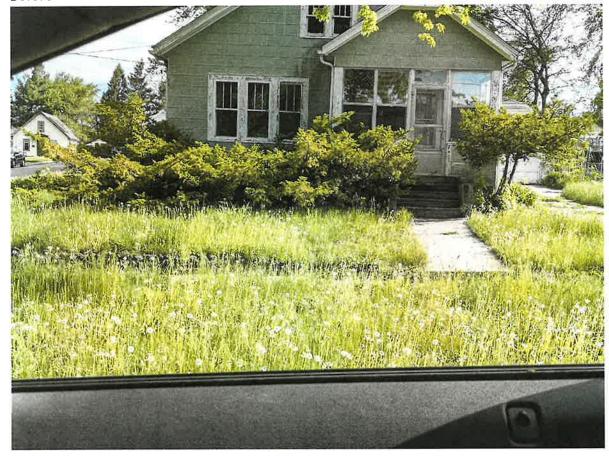


After



906 Nettie

Before



After



INCOME STATEMENT FOR THE GENERAL FUND

| | | | Through | May | 2022 | |
|--|--------------------------------|--------------------------|-----------------------|----------------------|--------------------|-----------------|
| | | Actual | Month of | YTD Actual | Budget | 8% |
| | Account # | FY 22 | May | for FY 23 | FY 23 | of Budget |
| General Administration | 04 4 440 4040 | 4 770 400 00 | 700 226 07 | 700 226 07 | 1 760 205 | 40% |
| RE Property Tax Hotel / Motel Tax | 01-4-110-4010 01-4-110-4011 | 1,773,426.68 1,468.59 | 709,226.97 546.03 | 709,226.97 546.03 | 1,769,385 2,076 | 40% 26% |
| Auto Rental Tax | 01-4-110-4011 | 8,549.57 | 598.27 | 598.27 | 8,000 | 7% |
| Muni Infrastructure Maint | 01-4-110-4013 | 73,542.87 | 5,690.30 | 5,690.30 | 74,088 | 8% |
| State Income Tax | 01-4-110-4100 | 3,667,723.38 | 804,315.27 | 804,315.27 | 3,136,002 | 26% |
| Home Rule Sales Tax | 01-4-110-4109 | 1,370,774.02 | 104,057.70 | 104,057.70 | 1,362,254 | 8% |
| Muni Sales Tax | 01-4-110-4110 | 4,669,641.31 | 350,022.52 | 350,022.52 | 4,677,358 | 7% |
| Sales Tax to Developer | 01-4-110-4111 | 0.00 | 0,00 | 0.00 | 0 | 0% |
| Local Use Tax | 01-4-110-4112 | 979,340.62 | 73,793.37 | 73,793.37 | 921,967 | 8% |
| Local Motor Fuel Tax | 01-4-110-4113 | 452,223.04 | 29,892.99 | 29,892.99 | 462,391 | 6% |
| Cannabis Tax | 01-4-110-4115 | 39,935.26 | 3,506.21 | 3,506.21 | 36,386 | 10% |
| Replacement Tax | 01-4-110-4120 | 1,288,853.76 | 360,370.28 | 360,370.28 | 892,012 | 40% |
| Repl Tax Dist to Pensions | 01-4-110-4121 | (264,297.00) | 0.00 | 0.00 | (264,297) | 0% 0% |
| Grants | 01-4-110-4150 | 15,000.00 | 0.00 | 0.00 | 0 | 0% |
| American Rescue Plan Act | 01-4-110-4152 | 1,710,788.18 | 0.00 | 0.00 4,875.00 | 9,980 | 49% |
| Business License | 01-4-110-4200 | 9,095.00 | 4,875.00 98,800.00 | 98,800.00 | 154,000 | 64% |
| Liquor License & Fines Amusement Machine | 01-4-110-4210 01-4-110-4230 | 159,900.00 102,970.00 | 91,041.67 | 91,041.67 | 102,000 | 89% |
| Court Fines | 01-4-110-4200 | 128,809.54 | 12,366.82 | 12,366.82 | 116,000 | 11% |
| Parking Fines | 01-4-110-4410 | 7,370.00 | 0.00 | 0.00 | 5,353 | 0% |
| Seized Vehicle Fee | 01-4-110-4420 | 42,000.00 | 2,400.00 | 2,400.00 | 41,208 | 6% |
| Engr Fees-Subdivision | 01-4-110-4430 | 0.00 | 0.00 | 0.00 | 0 | #DIV/0! |
| Video Gambling | 01-4-110-4440 | 529,244.41 | 51,010.14 | 51,010.14 | 500,000 | 10% |
| Franchise Fees | 01-4-110-4450 | 267,828.97 | 66,041.07 | 66,041.07 | 271,769 | 24% |
| Comcast Fees | 01-4-110-4455 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Death/Birth Certificates | 01-4-110-4460 | 24,129.00 | 3,757.00 | 3,757.00 | 23,835 | 16% |
| Accident/Fire Reports | 01-4-110-4470 | 4,983.00 | 160.00 | 160.00 | 4,900 | 3% |
| Annexation/Plat Fees | 01-4-110-4471 | 0.00 | 0.00 | 0.00 | 0 | #DIV/0! |
| Tipping Fees | 01-4-110-4472 | 14,991.81 | 467.47 | 467.47 | 19,989 | 2% |
| Fuel Charges (outside vendors) | 01-4-110-4550 | 382,437.26 | 43,782.21 | 43,782.21 | 350,000 | 13% |
| Interest Income | 01-4-110-4600 | 20,218.07 | 0.00 | 0.00 | 18,000 | 0% |
| Misc Revenues | 01-4-110-4900 | 64,861,14 | 11,000.00 | 11,000.00 | 133,100 | 8% |
| Heritage Days | 01-4-110-4901 | 109,655.62 | 16,765.00 | 16,765.00 | 0 | 0% |
| Historic Pres. Fundraising | 01-4-110-4902 | 1,567.51 | 0.00 | 0.00 | 0 | 0% 0% |
| Historic Pres. Grant Reimb. | 01-4-110-4903 | 9,840.00 | 0.00 0.00 | 0.00 0.00 | 0 | 0% |
| Sale of Assets Operating Transfer in (Reserves | 01-4-110-4950 | 0.00 0.00 | 0.00 | 0.00 | 0 | 0% |
| Total General Administration Re | | 17,666,871.61 | 2,844,486.29 | 2,844,486.29 | 14,827,756 | 19% |
| Total Colletal Administration No | Venues | 17,000,071,01 | 2,011,100.20 | 2,017,100.20 | 33,021,1700 | |
| Salaries - Elected Officials | 01-5-110-5000 | 218,210.21 | 16,606.80 | 16,606,80 | 215,889 | 8% |
| Salaries - Regular - FT | 01-5-110-5010 | 216,713.59 | 22,746.49 | 22,746.49 | 234,708 | 10% |
| Group Health Insurance | 01-5-110-5130 | 416,981.63 | 38,679.73 | 38,679.73 | 506,331 | 8% |
| Health Ins Claims Pd (Dental) | 01-5-110-5131 | 26,941.32 | 3,196.80 | 3,196.80 | 30,000 | 11% |
| Group Life Insurance | 01-5-110-5132 | 1,354.05 | 117.45 | 117.45 | 1,652 | 7% |
| Health Insurance Reimb. | 01-4-110-4540 | (154,278.12) | (18,694.30) | (18,694.30) | (173,339) | |
| Unemployment Compensation | 01-5-110-5136 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Meeting & Conferences | 01-5-110-5154 | 5,392.27 | 0.00 | 0.00 | 8,075 | 0% 0% |
| Subscriptions/Ed Materials Gen Admin Personnel & Benefit | 01-5-110-5156 Expenses | 1,034.20 732,349.15 | 0.00 62,652.97 | 0.00 62,652.97 | 1,500 824,816 | <u>0%</u> 8% |
| Gen Admin Personner & Benefit | Lxpenses | 732,349.13 | 02,002.51 | 02,002.07 | 024,010 | 070 |
| Repairs/Maint - Bldgs | 01-5-110-6010 | 34,168.15 | 1,068.72 | 1,068.72 | 28,108 | 4% |
| Repairs/Maint - Equip | 01-5-110-6020 | 4,363.88 | 281.72 | 281.72 | 5,000 | 6% |
| Legal | 01-5-110-6110 | 6,464.43 | 98.00 | 98.00 | 115,500 | 0% |
| Other Professional Services | 01-5-110-6190 | 117,832.88 | 0.00 | 0.00 | 92,000 | 0% |
| Back to Business Grant | 01-5-110-6191 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Telephone | 01-5-110-6200 | 22,569.57 | 286.83 | 286.83 | 23,550 | 1% |
| Codification | 01-5-110-6225 | 3,235.99 | 0.00 | 0.00 | 6,200 | 0% |
| Other Communications | 01-5-110-6290 | 1,603.35 | 0.00 | 0.00 | 2,250 | 0% |
| Gen Admin Contractual Expense | es | 190,238.25 | 1,735.27 | 1,735.27 | 272,608 | 1% |

| | | Actual | Month of | YTD Actual | Budget | 8% |
|---|-----------------------|--------------------------------|------------------------|------------------------|--------------------|-----------|
| General Administration (cont) | Account # | FY 22 | May | for FY 23 | FY 23 | of Budget |
| Office Supplies | 01-5-110-7020 | 93,552.46 | 1,633.06 | 1,633.06 | 105,350 | 2% |
| Gas and Oil | 01-5-110-7030 | 475,736.89 | 0.00 | 0.00 | 400,000 | 0% |
| Other Supplies | 01-5-110-7800 | 2,544.15 | 0.00 | 0.00 | 3,100 | 0% |
| Gen Admin Supplies Expenses | | 571,833.50 | 1,633.06 | 1,633.06 | 508,450 | 0% |
| | | | | | | |
| Miscellaneous Expense | 01-5-110-7900 | 68,534.46 | 31,154.70 | 31,154.70 | 53,305 | 58% |
| Reimb of Seized Vehicle Fee | 01-5-110-7901 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Heritage Days | 01-5-110-7902 | 100,116.61 | 3,363.10 | 3,363.10 | 0 | 0% |
| Comcast Charges | 01-5-110-7903 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Historic Preservation | 01-5-110-7904 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Operating Transfers Out | 01-5-110-9999 | 372,825.00 | 225,000.00 | 225,000.00 | 3,668,474 | 6% |
| Total General Administration Ex | penses | 2,035,896.97 | 325,539.10 | 325,539.10 | 5,327,653 | 6% |
| NET GENERAL ADMINISTRAT | ION | 15,630,974.64 | 2,518,947.19 | 2,518,947.19 | 9,500,103 | 27% |
| | | | | | | |
| General Fund - Audit Departm | ent | | | | | |
| RE Taxes - Audit | 01-4-130-4010 | 20,072.01 | 8,031.18 | 8.031.18 | 20,000 | 40% |
| Accounting & Auditing | 01-5-130-6100 | 52,575.00 | 0.00 | 0.00 | 47,000 | 0% |
| NET - AUDIT DEPARTMENT | | (32,502.99) | 8,031.18 | 8,031.18 | (27,000) | -30% |
| | | | | | | |
| | | | | | | |
| General Fund - IMRF Departm | | | | | | |
| RE Taxes - IMRF | 01-4-140-4010 | 65,176.63 | 26,053.38 | 26,053.38 | 65,000 | 40% |
| Replacement Tax | 01-4-140-4120 | 90,999.00 | 0.00 | 0.00 | 90,999 | 0% |
| Expense Reimbursement | 01-4-140-4940 | 22,219.13 | 1,390.88 | 1,390.88 | 24,796 180,795 | 15% |
| Total IMRF Revenues | 04 5 440 5400 | 178,394.76 | 27,444.26 13,230.80 | 27,444.26 13,230.80 | 160,795 | 8% |
| IMRF Premium Expense NET - IMRF DEPARTMENT | 01-5-140-5120 | 156,885.00 21,509.76 | 14,213.46 | 14,213.46 | 20,024 | 71% |
| NET - IMINE DEPARTMENT | | 21,005.70 | 14,213.40 | 17,210.70 | 20,024 | 7 1 70 |
| | | | | | | |
| General Fund - Social Security | y Department | | | | | |
| RE Taxes - FICA/Med | 01-4-150-4010 | 200,460.45 | 80,169.95 | 80,169.95 | 200,000 | 40% |
| Expense Reimbursement | 01-4-150-4940 | 144,206.52 | 12,035.01 | 12,035.01 | 154,110 | 8% |
| Library Expense Reimb. | 01-4-150-4941 | 30,834.68 | 2,654.72 | 2,654.72 | 38,011 | 7% |
| Total Soc Security Revenues | | 375,501.65 | 94,859.68 | 94,859.68 | 392,121 | 24% |
| | | | 10 100 10 | 10.100.10 | 000.070 | 00/ |
| FICA Expense | 01-5-150-5110 | 224,845.97 | 18,166.18 | 18,166.18 | 236,273 | 8% 9% |
| Medicare Expense | 01-5-150-5112 | 141,180.08 366,026.05 | 13,911.76 32,077.94 | 13,911.76 32,077.94 | 147,420 383,693 | 8% |
| Total Soc Security Expenses | | 366,026.05 | 32,077,94 | 32,077.94 | 303,093 | 0 70 |
| NET - SOCIAL SECURITY DEF | т | 9,475.60 | 62,781.74 | 62,781.74 | 8,428 | 645% |
| | | | | | | |
| General Fund - Liability Insura | | _ | | | | |
| RE Taxes - Ins Liability | 01-4-160-4010 | 300,710.67 | 120,245.92 | 120,245.92 | 300,000 | 40% |
| Expense Reimbursement | 01-4-160-4940 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Total Liability Insurance Revenu | ies | 300,710.67 | 120,245.92 | 120,245.92 | 300,000 | 40% |
| Incurance Promisses | 01 5 160 6900 | 46E 30E 33 | 0.00 | 0.00 | 470,600 | 0% |
| Insurance Premium NET - LIABILITY INSURANCE | 01-5-160-6800 DEPT | 465,305.22 (164,594.55) | | 120,245.92 | (170,600) | |
| NET - LIADILITT INSURANCE | DEFI | (104,054.00) | 120,243.32 | 120,240.02 | (170,000) | -1070 |

| | | Actual | Month of | YTD Actual | Budget | 8% |
|--|---------------|----------------|------------|------------|-------------|-----------|
| Police Department | Account # | FY 22 | May | for FY 23 | FY 23 | of Budget |
| RE Property Tax | 01-4-210-4010 | 1,204,171.47 | 481,571.04 | 481,571.04 | 1,201,417 | 40% |
| Grants | 01-4-210-4150 | 79,481.80 | 2,139.02 | 2,139.02 | 32,784 | 7% |
| Police Court Fines | 01-4-210-4400 | 42,174.32 | 3,944.91 | 3,944.91 | 33,677 | 12% |
| Sex Offender Reg Fee | 01-4-210-4480 | 2,800.00 | 0.00 | 0.00 | 3,100 | 0% |
| Violent Offender Reg Fee | 01-4-210-4490 | 50.00 | 0.00 | 0.00 | 0 | 0% |
| Miscellaneous Revenues | 01-4-210-4900 | 127,629.27 | 536.69 | 536.69 | 53,250 | 1% |
| Expense Reimbursement | 01-4-210-4940 | 13,939.10 | 16,929.75 | 16,929.75 | 0 | 0% |
| SRO Reimbursement | 01-4-210-4945 | 101,971.83 | 10,444.09 | 10,444.09 | 107,574 | 10% |
| Sale of Assets | 01-4-210-4950 | 14,000.00 | 0.00 | 0.00 | 0 | 0% |
| COSSAP Reimbursement | 01-4-210-4955 | 78,397.80 | 7,839.78 | 7,839.78 | 0 | 0% |
| Total Police Department Revenu | ıes | 1,664,615.59 | 523,405.28 | 523,405.28 | 1,431,802 | 37% |
| | | | | | | |
| Salary - Regular - FT | 01-5-210-5010 | 3,711,943.58 | 318,181.35 | 318,181.35 | 4,112,439 | 8% |
| Overtime | 01-5-210-5040 | 255,649.02 | 14,704.14 | 14,704.14 | 350,000 | 4% |
| Police Pension | 01-5-210-5122 | 1,143,905.03 | 0.00 | 0.00 | 1,446,926 | 0% |
| Health Insurance | 01-5-210-5130 | 861,825.88 | 73,987.30 | 73,987.30 | 1,094,763 | 7% |
| Dental Claims | 01-5-210-5131 | 53,574.60 | 3,818.00 | 3,818.00 | 51,735 | 7% |
| Unemployment Compensation | 01-5-210-5136 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Uniform Allowance | 01-5-210-5140 | 81,042.98 | 73,751.08 | 73,751.08 | 85,663 | 86% |
| Training | 01-5-210-5152 | 50,939.77 | 10,281.31 | 10,281.31 | 88,780 | 12% |
| Police Dept Personnel & Benefit | t Expenses | 6,158,880.86 | 494,723.18 | 494,723.18 | 7,230,306 | 7% |
| | | | | 110.50 | 00.075 | 40/ |
| Repair/Maint-Equipment | 01-5-210-6020 | 18,757.12 | 442.59 | 442.59 | 30,375 | 1% |
| Repair/Maint-Vehicles | 01-5-210-6030 | 97,528.96 | 713.53 | 713.53 | 99,800 | 1% |
| Telephone/Utilities | 01-5-210-6200 | 40,310.12 | 0.00 | 0.00 | 46,000 | 0% |
| Physical Exams | 01-5-210-6810 | 0.00 | 0.00 | 0.00 | 11,840 | 0% |
| Community Policing | 01-5-210-6816 | 3,223.87 | 0.00 | 0.00 | 10,000 | 0% |
| K-9 Program Expenses | 01-5-210-6818 | 23,207.00 | 12,500.00 | 12,500.00 | 7,266 | 172% |
| Sex Offender State Disburse | 01-5-210-6835 | 1,820.00 | 0.00 | 0.00 | 3,600 | 0% |
| Violent Offender State Disburse | | 50.00 | 0.00 | 0.00 | 0 | 0% |
| Police Department - Contractua | l Expenses | 184,897.07 | 13,656.12 | 13,656.12 | 208,881 | 7% |
| Office Supplies | 01-5-210-7020 | 8.524.03 | 113.80 | 113.80 | 8.550 | 1% |
| Gas & Oil | 01-5-210-7030 | 82,990.76 | 9,215.22 | 9,215.22 | 126,000 | 7% |
| Operating Supplies | 01-5-210-7040 | 23,545.25 | 0.00 | 0.00 | 52,025 | 0% |
| Miscellaneous Expense | 01-5-210-7900 | 22,779.83 | 277.65 | 277.65 | 30,800 | 1% |
| · · · · · · · · · · · · · · · · · · · | 01-5-210-7900 | 10,000.00 | 0.00 | 0.00 | 3,000 | 0% |
| eCitation Expenses Police Department - Supplies Ex | | 147,839.87 | 9,606.67 | 9,606.67 | 220,375 | 4% |
| Folice Department - Supplies L. | Apense | 147,055.07 | 3,000.07 | 3,000.07 | 220,010 | 1.200 |
| Equipment | 01-5-210-8200 | 154,434.53 | 0.00 | 0.00 | 66,400 | 0% |
| Vehicles | 01-5-210-8300 | 41,062.50 | 0.00 | 0.00 | 0 | |
| Total Police Department Expens | | 6,687,114.83 | 517,985.97 | 517,985.97 | 7,725,962 | 7% |
| SAMORE III. ASSANSE SOSSITEMENTO EN CASTRO DE CONTRACTOR DE CASTRO DE CONTRACTOR DE CO | | | | | | |
| NET - POLICE DEPARTMENT | | (5,022,499) | 5,419 | 5,419 | (6,294,160) | 0% |
| Public Safety Building Depart | ment | | | | | |
| Salaries - Regular - FT | 01-5-215-5010 | 682,809.99 | 0.00 | 0.00 | 737,574 | 0% |
| Other (FICA & IMRF) | 01-5-215-5079 | 107,996.96 | 0.00 | 0.00 | 116,610 | 0% |
| Other Contractual Services | 01-5-215-6890 | 292,460.20 | 0.00 | 0.00 | 333,250 | 0% |
| NET - PUBLIC SAFETY BLDG | | (1,083,267.15) | 0.00 | 0.00 | (1,187,434) | |
| | | | | | | |

| | | Actual | Month of | YTD Actual | Budget | 8% |
|---------------------------------|---------------|----------------|------------|------------|-------------|-----------|
| Fire Department | Account # | FY 22 | May | for FY 23 | FY 23 | of Budget |
| RE Property Tax | 01-4-220-4010 | 1,023,483.31 | 409,306.42 | 409,306.42 | 1,021,132 | 40% |
| Grants | 01-4-220-4150 | 26,647.33 | 0.00 | 0.00 | 0 | 0% |
| Miscellaneous Revenues | 01-4-220-4900 | 10,029.60 | 300.00 | 300.00 | 7,500 | 4% |
| Expense Reimbursement | 01-4-220-4940 | 23,620.59 | 0.00 | 0.00 | 0 | 0% |
| Sale of Assets | 01-4-220-4950 | 1,500.00 | 0.00 | 0.00 | 0 | 0% |
| Total Fire Department Revenues | S | 1,085,280.83 | 409,606.42 | 409,606.42 | 1,028,632 | 40% |
| | | | | | | |
| Salaries - Regular - FT | 01-5-220-5010 | 2,212,018.80 | 237,384.03 | 237,384.03 | 2,480,719 | 10% |
| Overtime | 01-5-220-5040 | 221,634,70 | 25,053.91 | 25,053.91 | 153,720 | 16% |
| Fire Pension | 01-5-220-5124 | 969,350.33 | 0.00 | 0.00 | 1,236,703 | 0% |
| Health Insurance | 01-5-220-5130 | 488,092.37 | 49,797.92 | 49,797,92 | 651,405 | 8% |
| Dental Insurance | 01-5-220-5131 | 31,729.90 | 853.60 | 853.60 | 30,000 | 3% |
| Unemployment Compensation | 01-5-220-5136 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Uniform Allowance | 01-5-220-5140 | 41,809.99 | 33,934.93 | 33,934.93 | 41,000 | 83% |
| Training | 01-5-220-5152 | 13,267.54 | 0.00 | 0.00 | 22,600 | 0% |
| Fire Depart Personnel & Benefit | s Expenses | 3,977,903.63 | 347,024.39 | 347,024.39 | 4,616,147 | 8% |
| | | | | | | |
| Repair/Maint-Bldg | 01-5-220-6010 | 30,161.67 | 297.35 | 297.35 | 39,000 | 1% |
| Repair/Maint-Equipment | 01-5-220-6020 | 13,026.84 | 0.00 | 0.00 | 17,000 | 0% |
| Repair/Maint-Vehicles | 01-5-220-6030 | 35,074.95 | 705.74 | 705.74 | 55,000 | 1% |
| Telephone/Utilities | 01-5-220-6200 | 15,554.44 | 392,35 | 392.35 | 10,470 | 4% |
| Physical Exams | 01-5-220-6810 | 1,806.92 | 0.00 | 0.00 | 1,000 | 0% |
| Fire Prevention | 01-5-220-6822 | 6,630.69 | 0.00 | 0.00 | 8,300 | 0% |
| Emergency Med Supplies | 01-5-220-6824 | 10,483.92 | 0.00 | 0.00 | 11,500 | 0% |
| Fire Department - Contractual E | xpenses | 112,739.43 | 1,395.44 | 1,395.44 | 142,270 | 1% |
| | | | | 044.40 | 04.000 | 40/ |
| Office Supplies | 01-5-220-7020 | 20,871.95 | 341.40 | 341.40 | 31,200 | 1% |
| Gas & Oil | 01-5-220-7030 | 17,455.88 | 1,990.79 | 1,990.79 | 20,000 | 10% |
| Operating Supplies | 01-5-220-7040 | 12,309.26 | 0.00 | 0.00 | 8,500 | 0% |
| Miscellaneous Expense | 01-5-220-7900 | 900.41 | 0.00 | 0.00 | 750 | 0% |
| Fire Department - Supplies Expe | enses | 51,537.50 | 2,332.19 | 2,332.19 | 60,450 | 4% |
| Equipment | 01-5-220-8200 | 21,074.12 | 0.00 | 0.00 | 20,000 | 0% |
| Total Fire Department Expenses | | 4,163,254.68 | 350,752.02 | 350,752.02 | 4,838,867 | 7% |
| Total File Department Expenses | • | 4,105,254.00 | 330,732.02 | 330,732.02 | 4,000,007 | 1 70 |
| NET - FIRE DEPARTMENT | | (3,077,973.85) | 58,854.40 | 58,854.40 | (3,810,235) | -2% |
| | | | • | • | , | |
| Police & Fire Commission Dep | partment | _ | | | | |
| Physical Exams | 01-5-225-6810 | 5,684.80 | 0.00 | 0.00 | 5,600 | 0% |
| Other Contractual Services | 01-5-225-6890 | 13,916.78 | 0.00 | 0.00 | 12,250 | 0% |
| NET - POLICE & FIRE COMMIS | SSION | (19,601.58) | 0.00 | 0.00 | (17,850) | 0% |

| | | | \$4thr | VCD Astrol | Design | 00/ |
|---|--------------------------------|-----------------------|--------------------|-------------------------|-----------------|-----------------|
| Community Davidson | Account # | Actual | Month of | YTD Actual for FY 23 | Budget FY 23 | 8% of Budget |
| Community Development Building Permits | Account # 01-4-230-4300 | FY 22 231,413.27 | May 21,984.21 | 21,984.21 | 200.000 | 11% |
| Electric Permits | 01-4-230-4310 | 36,134.41 | 3,322.31 | 3,322.31 | 19,393 | 17% |
| Electrician Certification Fees | 01-4-230-4315 | 3,000.00 | 300.00 | 300.00 | 3,000 | 10% |
| Plumbing Permits | 01-4-230-4315 | 75.00 | 0.00 | 0.00 | 2,500 | 0% |
| HVAC Permits | 01-4-230-4320 | 18,865.28 | 1,269.62 | 1,269.62 | 9,000 | 14% |
| | 01-4-230-4340 | 23,473.26 | 4,165.11 | 4,165.11 | 10,000 | 42% |
| Plan Review Fees | | • | 2,418.00 | 2,418.00 | 12,000 | 20% |
| Sidewalk/Lot Grading Fees Insulation Permits | 01-4-230-4350 01-4-230-4360 | 17,162.00 4,795.00 | 2,416.00 255.00 | 255.00 | 969 | 26% |
| Fire Review Fees | • | | 590.00 | 590.00 | 2.750 | 21% |
| | 01-4-230-4365 | 2,968.00 | 615.00 | 615.00 | 4,000 | 15% |
| Zoning Review Fee | 01-4-230-4370 | 5,060.00 | 0.00 | 0.00 | 3,000 | 0% |
| Code Enforcement | 01-4-230-4380 | 2,100.00 898.75 | 0.00 | 0.00 | 3,000 | 0% |
| Forced Mowings Reimb. | 01-4-230-4385 | | | | - | |
| Other Permits | 01-4-230-4390 | 5,735.00 | 785.00 | 785.00 | 5,500 | 14% 0% |
| Miscellaneous Revenues | 01-4-230-4900 | 124.00 | 0.00 | 0.00 | 100 2,000 | |
| Expense Reimbursement | 01-4-230-4940 | 2,458.32 | 205.24 | 205.24 | | 10% |
| Planning Fees | 01-4-230-4950 | 16,600.00 | 700.00 | 700.00 | 12,000 | 6% |
| Planning Misc. | 01-4-230-4955 | 2,880.00 | 100.00 | 100.00 | 2,000 | 5% |
| Building Department - Revenue | es | 373,742.29 | 36,709.49 | 36,709.49 | 288,212 | 13% |
| Salaries- Regular - FT | 01-5-230-5010 | 264,369.08 | 20,189.31 | 20,189.31 | 277,305 | 7% |
| FICA | 01-5-230-5079 | 19,624.66 | 1,469.54 | 1,469.54 | 21,214 | 7% |
| IMRF | 01-5-230-5120 | 22,219.13 | 1,390.88 | 1,390.88 | 22,628 | 6% |
| Health Ins Expense | 01-5-230-5130 | 62,652.01 | 5,042.02 | 5,042.02 | 93,102 | 5% |
| Dental Insurance | 01-5-230-5131 | 1,160.00 | 257.60 | 257.60 | 4,000 | 6% |
| Unemployment | 01-5-230-5136 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Training | 01-5-230-5152 | 3,742.32 | 0.00 | 0.00 | 2,000 | 0% |
| Building Dept Personnel & Ber | nefits Expense | 373,767.20 | 28,349.35 | 28,349.35 | 420,249 | 7% |
| Repair/Maint - Equip | 01-5-230-6020 | 2,818.29 | 153.80 | 153.80 | 3,300 | 5% |
| Repair/Maint - Lquip | 01-5-230-6030 | 498.35 | 0.00 | 0.00 | 3,000 | 0% |
| Other Professional Services | 01-5-230-6190 | 30,000.00 | 1,625.00 | 1,625.00 | 97,000 | 2% |
| Telephone | 01-5-230-6200 | 2,049.79 | 0.00 | 0.00 | 2,400 | 0% |
| Postage | 01-5-230-6210 | 3,339.99 | 581.03 | 581.03 | 3,700 | 16% |
| Printing & Publishing | 01-5-230-6220 | 2,399.00 | 0.00 | 0.00 | 2,743 | 0% |
| Other Contractual Services | 01-5-230-6890 | 6,150.02 | 0.00 | 0.00 | 36,400 | 0% |
| Building Department - Contract | | 41,105.42 | 2,359.83 | 2,359.83 | 148,543 | 2% |
| building Department - Contrac | ituai Expenses | 41,105.42 | 2,309.00 | 2,339.63 | 140,545 | 270 |
| Office Supplies | 01-5-230-7020 | 9,932.82 | 291.96 | 291.96 | 5,000 | 6% |
| Gas & Oil | 01-5-230-7030 | 1,356.19 | 144.88 | 144.88 | 2,000 | 7% |
| Miscellaneous Expense | 01-5-230-7900 | 1,519.90 | 0.00 | 0.00 | 1,500 | 0% |
| Operating Transfer Out | 01-5-230-9999 | 0.00 | 0.00 | 0.00 | . 0 | 0% |
| Building Department - Supplies | s Expenses | 12,808.91 | 436.84 | 436.84 | 8,500 | 5% |
| Total Ruilding Department Fun | onees | 427,681.53 | 31,146.02 | 31,146.02 | 577,292 | 5% |
| Total Building Department Exp | enses | 427,001.53 | 31,140.02 | 31,140.02 | 311,232 | J /0 |
| NET - BUILDING DEPARTME | NT | (53,939.24) | 5,563.47 | 5,563.47 | (289,080) | -2% |
| Civil Defense Department | | | | | | |
| RE Tax - Civil Defense | 01-4-240-4010 | 7,023.71 | 2,814.92 | 2,814.92 | 7,000 | 40% |
| Miscellaneous Revenues | 01-4-240-4900 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Miscellaneous Expense | 01-5-240-7900 | 5,760.00 | 0.00 | 0.00 | 6,800 | 0% |
| NET - CIVIL DEFENSE DEPA | | 1,263.71 | 2,814.92 | 2,814.92 | 200 | 40% |
| | | | | | | |

| | | Actual | Month of | YTD Actual | Budget | 8% |
|---------------------------------|----------------|----------------|------------|------------|-------------|-----------|
| Street Department | Account # | FY 22 | May | for FY 23 | FY 23 | of Budget |
| RE Tax - Road & Bridge | 01-4-310-4010 | 341,378.44 | 125,663.26 | 125,663.26 | 320,000 | 39% |
| Grants | 01-4-310-4150 | 6,179.50 | 0.00 | 0.00 | 0 | 0% |
| Sidewalk/Driveway/Lot Grading | 01-4-310-4350 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Miscellaneous Revenues | 01-4-310-4900 | 4,840.30 | 325.00 | 325.00 | 5,000 | 7% |
| Expense Reimbursement | 01-4-310-4940 | 28,090.12 | 0.00 | 0.00 | 15,000 | 0% |
| Expense Reimbursement | 01-5-310-4940 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Sale of Assets | 01-4-310-4950 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Intergovernmental Revenue | 01-4-310-4960 | 45,552,70 | 0.00 | 0.00 | 0 | 0% |
| Street Department - Revenues | 01 1010 1000 | 426,041,06 | 125,988.26 | 125.988.26 | 340,000 | 37% |
| Sucot Doparation: Trotondo | | 120,011.00 | 120,000.20 | 0,0000 | 0.0,000 | |
| Salaries - Regular - FT | 01-5-310-5010 | 674,697.96 | 47,861.58 | 47,861.58 | 802,629 | 6% |
| Overtime | 01-5-310-5040 | 49,394.03 | 0.00 | 0.00 | 45,000 | 0% |
| Health Insurance | 01-5-310-5130 | 184,858.40 | 15,770.00 | 15,770.00 | 215,049 | 7% |
| Uniform Allowance | 01-5-310-5140 | 19,063.01 | 247,20 | 247.20 | 16,700 | 1% |
| Training | 01-5-310-5152 | 50.00 | 0.00 | 0.00 | 1,500 | 0% |
| Street Dept - Personnel & Benef | | 928,063,40 | 63,878.78 | 63,878.78 | 1,080,878 | 6% |
| | | , | , | • | , , | |
| Repair/Maint - Storm Drain | 01-5-310-6001 | 9,518.22 | 0.00 | 0.00 | 30,000 | 0% |
| Repair/Maint - St/Parking Lot | 01-5-310-6002 | 111,374.29 | 267.97 | 267.97 | 97,500 | 0% |
| Repair/Maint - Sidewalk/Curb | 01-5-310-6003 | 75,193.00 | 0.00 | 0.00 | 40,000 | 0% |
| Repair/Maint - Building | 01-5-310-6010 | 5,742.37 | 440.51 | 440.51 | 10,000 | 4% |
| Repair/Maint - Equipment | 01-5-310-6020 | 140,008.49 | 27,816.19 | 27,816.19 | 110,000 | 25% |
| Repair/Maint - Traffic Signal | 01-5-310-6024 | 67,667.75 | 0.00 | 0.00 | 30,000 | 0% |
| Telephone/Utilities | 01-5-310-6200 | 9,475.23 | 0.00 | 0.00 | 9,200 | 0% |
| Leaf Clean-up/Removal | 01-5-310-6826 | 9,927.60 | 0.00 | 0.00 | 12,000 | 0% |
| Street Department - Contractual | | 428,906.95 | 28,524.67 | 28,524.67 | 338,700 | 8% |
| Street Beparanetti Germaetta. | | , | 7.67 | | | |
| Office Supplies | 01-5-310-7020 | 5,825.05 | 160.79 | 160.79 | 6,000 | 3% |
| Gas & Oil | 01-5-310-7030 | 59,717.29 | 5,642.36 | 5,642.36 | 70,000 | 8% |
| Operating Supplies | 01-5-310-7040 | 22,540.76 | 1,222.27 | 1,222,27 | 30,000 | 4% |
| Miscellaneous Expense | 01-5-310-7900 | 2,011.96 | 0.00 | 0.00 | 2,000 | 0% |
| Street Department - Supplies Ex | | 90,095.06 | 7,025.42 | 7,025.42 | 108,000 | 7% |
| | | | | | | |
| Equipment | 01-5-310-8200 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Total Street Department Expens | es | 1,447,065.41 | 99,428.87 | 99,428.87 | 1,527,578 | 7% |
| | | | | | | 50/ |
| NET - STREET DEPARTMENT | | (1,021,024.35) | 26,559.39 | 26,559.39 | (1,187,578) | -2% |
| 04 | | | | | | |
| Street Lighting | -01 4 220 4040 | 240 406 49 | 04 105 52 | 84,185.53 | 210,000 | 40% |
| RE Tax - Street Lighting | 01-4-330-4010 | 210,496,48 | 84,185.53 | • | 210,000 | 40% 0% |
| Expense Reimbursement | 01-5-330-4940 | 0.00 | 0.00 | 0.00 | 10,000 | 0% |
| Repair/ Maint - Street Light | 01-5-330-6022 | 9,644.43 | 0.00 | 0.00 | | |
| Street Lighting - Electricity | 01-5-330-6310 | 275,405.34 | 0.00 | 0.00 | 230,000 | 0% |
| NET - STREET LIGHTING | | (74,553.29) | 84,185.53 | 84,185.53 | (30,000) | -281% |

| | | Actual | Month of | YTD Actual | Budget | 8% |
|--|--------------------------------|------------------------------|--------------|--------------|-----------------|--------------------|
| Landfill Department | Account # | Actual FY 22 | May | for FY 23 | Budget FY 23 | of Budget |
| RE Tax - Refuse/Landfill | 01-4-335-4010 | 50,145.09 | 20,045.98 | 20,045.98 | 50,000 | 40% |
| Miscellneous Revenue | 01-4-335-4900 | 0.00 | 0.00 | 0.00 | 00,000 | 0% |
| Miscellaneous Expenses | 01-5-335-7900 | 53,201.40 | 0.00 | 0.00 | 66,000 | 0% |
| NET - GARBAGE DEPARTMEN | | (3,056.31) | 20,045.98 | 20,045.98 | (16,000) | -125% |
| | | , , , | • | · | | |
| Forestry Department | | | | | | |
| RE Tax - Forestry | 01-4-340-4010 | 40,109.08 | 16,046.39 | 16,046.39 | 40,000 | 40% |
| Other Fees | 01-4-340-4490 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Miscellaneous | 01-4-340-4900 | 0.00 | 0.00 | 0.00 | 40,000 | 40% |
| Forestry Department Revenues | | 40,109.08 | 16,046.39 | 16,046.39 | 40,000 | 40% |
| Repair/ Maint - Other | 01-5-340-6090 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Tree Removal or Purchase | 01-5-340-6850 | 47,722.60 | 0.00 | 0.00 | 43,000 | 0% |
| Miscellaneous Expense | 01-5-340-7900 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Forestry Department Expensess | - Andrews Control | 47,722.60 | 0.00 | 0.00 | 43,000 | 0% |
| | _ | | | | | *** |
| NET - FORESTRY DEPARTMEN | NT | (7,613.52) | 16,046.39 | 16,046.39 | (3,000) | 0% |
| Engineering Department | | | | | | |
| Engineering Department | 01-5-360-6140 | 25,603.12 | 0.00 | 0.00 | 27,000 | 0% |
| Subdivision Expense | 01-5-360-6824 | 7,167.50 | 0.00 | 0.00 | 10,000 | 0% |
| Office Supplies | 01-5-360-7020 | 6,149.62 | 100.00 | 100.00 | 7,200 | 1% |
| Gas & Oil | 01-5-360-7030 | 0.00 | 0.00 | 0.00 | . 0 | 0% |
| NET - ENGINEERING DEPARTI | MENT | (38,920.24) | (100.00) | (100.00) | (44,200) | 0% |
| | | | | | | |
| Health / Social Services | 04 5 440 6020 | 0.00 | 0.00 | 0.00 | 22 | #01//01 |
| Council on Aging | 01-5-410-6830 | 0.00 2,598.75 | 0.00 0.00 | 0.00 0.00 | 4,500 | #DIV/0! 0% |
| Demolition / Nuisance NET - HEALTH / SOCIAL SERV | 01-5-410-6832 | (2,598.75) | 0.00 | 0.00 | (4,500) | 0% |
| NET - HEALTH / SOCIAL SERV | ICES | (2,596.75) | 0.00 | 0.00 | (4,500) | 070 |
| Economic Development | | | | | | |
| Planning Dept Services | 01-5-610-6150 | 2,520.00 | 0.00 | 0.00 | 2,500 | 0% |
| Economic / Business | 01-5-610-6840 | 108,648.33 | 0.00 | 0.00 | 109,291 | 0% |
| Tourism | 01-5-610-6842 | 5,000.00 | 0.00 | 0.00 | 5,000 | 0% |
| Historic Preservation | 01-5-610-6844 | 3,793.85 | 0.00 | 0.00 | 4,550 | 0% |
| NET - ECONOMIC DEVELOPM | ENT | (119,962.18) | 0.00 | 0.00 | (121,341) | 0% |
| Buchanan Street Strolls | | | | | | |
| Strolls Vendor Fee | 01-4-615-4490 | 1,195.00 | 0.00 | 0.00 | 0 | #DIV/0! |
| Strolls Sponsors | 01-4-615-4495 | 4,775.00 | 0.00 | 0.00 | Ō | #DIV/0! |
| Strolls Miscellaneous | 01-4-615-4900 | 166.00 | 0.00 | 0.00 | 0 | #DIV/0! |
| STROLLS REVENUE | | 6,136.00 | 0.00 | 0.00 | 0 | #DIV/0! |
| | | | | | _ | |
| Buchanan Strolls Entertainment | | 10,204.93 | 0.00 | 0.00 | 0 | #DIV/0! |
| Buchanan Strolls Supplies | 01-5-615-7040 | 1,007.95 | 0.00 | 0.00 | 0 | #DIV/0! |
| Buchanan Strolls Misc. STROLLS EXPENSES | 01-5-615-7900 | 3,186.40 14,399.28 | 0.00 | 0.00 | 0 | #DIV/0! #DIV/0! |
| STROLLS EXPENSES | | 14,333.20 | 0.00 | 0.00 | Ū | #DIV/O: |
| NET - BUCHANAN STREET ST | ROLLS | (8,263.28) | 0.00 | 0.00 | 0 | #DIV/0! |
| | | | | | | |
| Utility Tax Dept. | | | | | | -01 |
| Utility Tax - Electric | 01-4-751-4131 | 1,109,713.62 | 78,868.77 | 78,868.77 | 1,092,591 | 7% |
| Utility Tax - Gas | 01-4-751-4132 | 1,133,643.71 | 119,744.76 | 119,744.76 | 846,396 | 14% |
| Utility Tax - Telephone | 01-4-751-4133 | 147,085.83 | 11,380.62 | 11,380.62 | 148,176 | 8% |
| Grants | 01-4-751-4150 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0 | 0% 0% |
| Expense Reimbursement Tripp Rd. Reconstruction | 01-4-751-4940 01-5-751-8056 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Southside Stormsewer Study | 01-5-751-8058 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| Bellwood Detention Basin | 01-5-751-8060 | 2,406.00 | 0.00 | 0.00 | ő | 0% |
| Poplar Grove/ Lawrenceville Int | 01-5-751-8062 | 0.00 | 0.00 | 0.00 | 0 | 0% |
| | | 2,388,037.16 | 209,994.15 | 209,994.15 | 2,087,163 | 10% |
| | | | | | | |
| TOTAL GENERAL FUND REVE | | 24,795,583.99 | 4,523,863.75 | 4,523,863.75 | 21,203,481 | 21% |
| TOTAL GENERAL FUND EXPE | NSES | 17,474,693.64 | 1,370,260.72 | 1,370,260.72 | 22,790,541 | 6% |
| NET REV OVER (UNDER) EXP | | 7,320,890.35 | 3,153,603.03 | 3,153,603.03 | (1,587,059) | |
| TET GTER (ORDER) EXP | | .,020,000.00 | 2,.20,000.00 | _,, | (.,55.,555) | |

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of May, 2022

Water / Sewer General Administration

| Line Item | Account # | Actual FY 22 | Month of May | Actual FY 23 | Budget FY 23 | 8% of Budget |
|------------------------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Beginning Cash & Investments | | 75,632 | | 75,632.00 | 75,632 | 2 |
| Interest Income-sweep acct | | 0 | 0.00 | 0.00 | (|) |
| Miscellaneous Revenues | 61-4-110-4900 | 0 | 0.00 | 0.00 | (|) |
| Operating Transfer Out | 61-5-110-9999 | 0 | 0.00 | 0.00 | |) |
| Ending Cash | | 75,632 | 0.00 | 75,632.00 | 75,632 | 2 |

Water Department

| Water Department | | Actual | Month of | Actual | Budget | 8% |
|--|---------------|-----------|--------------------|--------------------|-----------|-----------|
| Line Item | Account # | FY 22 | May | FY 23 | FY 23 | of Budget |
| Beginning Cash & Invest | ments | 264,901 | | 273,187.92 | 539,400 | |
| Water Consumption | 61-4-810-4500 | 1,878,022 | 162.441.50 | 162,441.50 | 2,017,931 | 8% |
| Dep on Agr - Westhill | 61-4-810-4521 | 44,504 | 9,382.00 | 9,382.00 | 0 | 0% |
| Meters Sold | 61-4-810-4530 | 117,492 | 2,625.00 | 2,625.00 | 90,000 | 3% |
| Other Services | 61-4-810-4590 | 4,574 | 139.00 | 139.00 | 5,000 | 3% |
| W/S Interest | 61-4-810-4600 | 5 | 0.00 | 0.00 | 500 | 0% |
| Miscellaneous Revenues | 61-4-810-4900 | Ö | 0.00 | 0.00 | 0 | 0% |
| Expense Reimbursement | 61-4-810-4940 | 3,367 | 500.00 | 500.00 | 0 | 0% |
| Sale of Assets | 61-4-810-4950 | 17,425 | 0.00 | 0.00 | 0 | 0% |
| | 61-4-810-9998 | 0 | 0.00 | 0.00 | 0 | 0% |
| Operating Transfers-In Total Water Department I | | 2,065,389 | 175,087.50 | 175,087.50 | 2,113,431 | 8% |
| Total Topalision | | _,, | The set of the set | g, | , , | |
| Salaries - Regular - FT | 61-5-810-5010 | 533,525 | 48,064.67 | 48,064.67 | 554,650 | 9% |
| Overtime | 61-5-810-5040 | 55,493 | 2,101.23 | 2,101.23 | 35,000 | 6% |
| FICA Water | 61-5-810-5079 | 43,523 | 3,837.67 | 3,837.67 | 45,108 | 9% |
| IMRF | 61-5-810-5120 | 55,932 | 4,093.53 | 4,093.53 | 64,134 | 69 |
| Group Health Insurance | 61-5-810-5130 | 173,505 | 14,554.00 | 14,554.00 | 205,910 | 7% |
| Uniform Allowance | 61-5-810-5140 | 8,433 | 100,00 | 100.00 | 11,600 | 19 |
| Rep& Maint-Infrastructure | 61-5-810-6000 | 82,358 | 0.00 | 0.00 | 74,000 | 0% |
| Rep& Maint - Buildings | 61-5-810-6010 | 1,247 | 32.29 | 32.29 | 16,000 | 0% |
| Rep& Maint - Equipment | 61-5-810-6020 | 24,997 | 0.00 | 0.00 | 33,000 | 0% |
| Rep& Maint - Vehicles | 61-5-810-6030 | 11,082 | 0.00 | 0.00 | 20,000 | 0% |
| Rep& Maint - Contractual | 61-5-810-6040 | 83,781 | 0.00 | 0.00 | 80,000 | 0% |
| Other Professional Serv | 61-5-810-6190 | 3,225 | 0.00 | 0.00 | 15,000 | 0% |
| Telephone | 61-5-810-6200 | 6,736 | 19.02 | 19.02 | 10,000 | 0% |
| Postage | 61-5-810-6210 | 15,401 | 1,004.81 | 1,004.81 | 18,000 | 6% |
| Utilities | 61-5-810-6300 | 224,572 | 0.00 | 0.00 | 250,000 | 09 |
| Office Equip Rental/Maint | | 25,782 | 419.83 | 419.83 | 28,000 | 19 |
| Liability Insurance | 61-5-810-6800 | 113,433 | 0.00 | 0.00 | 111,000 | 09 |
| Lab Expense | 61-5-810-6812 | 14,211 | 0.00 | 0.00 | 36,000 | 09 |
| Office Supplies | 61-5-810-7020 | 29,894 | 304.80 | 304.80 | 9,000 | 39 |
| Gas & Oil | 61-5-810-7030 | 22,024 | 0.00 | 0.00 | 20,000 | 09 |
| Operating Supplies | 61-5-810-7040 | 68,235 | 85.57 | 85.57 | 67,000 | 09 |
| Chemicals | 61-5-810-7050 | 105,370 | 0.00 | 0.00 | 90,000 | |
| Meters | 61-5-810-7060 | 40,432 | 0.00 | 0.00 | 20,000 | |
| Bad Debt Expense | 61-5-810-7850 | 883 | 0.00 | 0.00 | 2,000 | |
| Miscellaneous Expense | 61-5-810-7900 | 1,947 | 17.47 | 17. 4 7 | 5,000 | |
| Equipment | 61-5-810-8200 | 0 | 0.00 | 0.00 | 0 | |
| Transfer Out | 61-5-810-9999 | Ö | 0.00 | 0.00 | 0 | |
| Depreciation Set Aside | 0,00.0000 | 295,000 | 24,583.33 | 24,583.33 | 295,000 | |
| Bond Pmt Set Aside | | 0 | 0.00 | 0.00 | 0 | |
| Total Water Department | Expenses | 2,041,022 | 99,218.22 | 99,218.22 | 2,115,402 | |
| NET WATER DEPARTME | :NT | 24,367 | 75,869.28 | 75,869.28 | (1,971 |) |
| Change in Accounts Rece | | (4,390) | · | (4,390.37) | • | |
| Ending Cash & Investme | | 284,878 | 75,869.28 | 344,666.83 | 537,429 | |

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of May, 2022

Sewer Department

| Sewer Department | | | | | D | 00/ |
|--|--------------------------------|------------------|------------------|-----------------|-------------------|-----------------|
| WORK IN | A | Actual | Month of | Actual FY 23 | Budget FY 23 | 8% of Budget |
| Line Item | Account # | FY 22 649,934 | May | 649,934.07 | 494,995 | OI Dudget |
| Beginning Cash & Investi | ments | 049,934 | | 043,304.07 | 454,555 | |
| Grants | 61-4-820-4150 | 3,365 | 0.00 | 0.00 | 0 | 0% |
| Sewer Consumption | 61-4-820-4500 | 2,710,762 | 230,779.07 | 230,779.07 | 2,941,181 | 8% |
| Dep on Agr - Westhills | 61-4-820-4521 | 23,719 | 4,783.00 | 4,783.00 | 0.00 | 0% |
| Meters Sold | 61-4-820-4530 | 117,194 | 2,625.00 | 2,625.00 | 93,000 | 3% |
| Other Services | 61-4-820-4590 | 55,994 | 7,351.40 | 7,351.40 | 51,000 | 14% |
| WWT Interest | 61-4-820-4600 | 184 | 0.00 | 0.00 | 1,000 | 0% |
| Miscellaneous Revenues | 61-4-820-4900 | 0 | 0.00 | 0.00 | 0 | 0% |
| Expense Reimbursement | 61-4-820-4940 | 0 | 0.00 | 0.00 | 0 | 0% |
| Operating Transfers-In | 61-4-820-9998 | 0 | 0.00 | 0.00 | 0 | 0% |
| Total Sewer Department I | | 2,911,217 | 245,538.47 | 245,538.47 | 3,086,181 | 8% |
| 1. Commence and the comment of the c | | | | | | |
| Salaries - Regular - FT | 61-5-820-5010 | 622,378 | 52,870.52 | 52,870.52 | 655,560 | 8% |
| Overtime | 61-5-820-5040 | 53,442 | 2,470.40 | 2,470.40 | 55,000 | 4% |
| FICA WWTP | 61-5-820-5079 | 49,216 | 4,233.58 | 4,233.58 | 54,358 | 8% |
| IMRF | 61-5-820-5120 | 63,973 | 4,515.78 | 4,515.78 | 77,285 | 6% |
| Group Health Insurance | 61-5-820-5130 | 207,591 | 19,547.60 | 19,547.60 | 255,361 | 8% |
| Dental Claims | 61-5-820-5131 | 0 | 0.00 | 0.00 | 0 | 0% |
| Uniform Allowance | 61-5-820-5140 | 17,562 | 0.00 | 0.00 | 20,000 | 0% |
| Travel | 61-5-820-5151 | 0 | 0.00 | 0.00 | 0 | 0% |
| Rep & Maint - Lift Stations | 61-5-820-6005 | 22,221 | 0.00 | 0.00 | 20,000 | 0% |
| Rep & Maint - Buildings | 61-5-820-6010 | 70,093 | 32.28 | 32.28 | 100,000 | 0% |
| Rep & Maint - Equipment | 61-5-820-6020 | 184,940 | 298.50 | 298.50 | 0.00 | 0% |
| Rep & Maint - Vehicles | 61-5-820-6030 | 34,543 | 343.01 | 343.01 | 26,000 | 1% |
| Rep & Maint - Contractual | | 46,642 | 0.00 | 0.00 | 50,000 | 0% |
| Other Professional Serv | 61-5-820-6190 | 59,136 | 0.00 | 0.00 | 73,500 | 0% |
| NARP Watershed | 61-5-820-6195 | 12,216 | 34,232.00 | 34,232.00 | 30,000 | 114% 0% |
| Telephone | 61-5-820-6200 | 8,578 | 19.01 | 19.01 | 11,000 | |
| Postage | 61-5-820-6210 | 15,565 | 1,010.81 | 1,010.81 | 17,000 200,000 | |
| Utilities | 61-5-820-6300 | 235,682 | 0.00 | 0.00 237.20 | 6,000 | |
| Office Equip Rental/Maint | 61-5-820-6410 | 5,571 | 237,20 0.00 | 0.00 | 132,000 | |
| Liability Insurance | 61-5-820-6800 | 134,702 | | 0.00 | 30,000 | |
| Lab Expense | 61-5-820-6812 | 48,839 | 0.00 2,599.70 | 2,599.70 | 10,000 | |
| Sludge Disposal | 61-5-820-6814 | 11,396 | 304.80 | 304.80 | 9,000 | |
| Office Supplies | 61-5-820-7020 | 31,525 | 0.00 | 0.00 | 25,000 | |
| Gas & Oil | 61-5-820-7030 | 25,064 9,256 | 24.73 | 24.73 | 20,000 | |
| Operating Supplies | 61-5-820-7040 61-5-820-7050 | 59,962 | 5,457.00 | 5,457.00 | 45,000 | |
| Chemicals | | 40,432 | 0.00 | 0.00 | 20,000 | |
| Meters | 61-5-820-7060 | 1,087 | 0.00 | 0.00 | 3,000 | |
| Bad Debt Expense | 61-5-820-7850 61-5-820-7900 | 2,691 | 0.00 | 0.00 | 2,000 | |
| Miscellaneous Expenses | 61-5-820-8200 | 2,091 | 0.00 | 0.00 | 2,000 | 2,21 |
| Equipment | 61-5-820-9999 | 0 | 0.00 | 0.00 | Č | |
| Operating Transfer Out | 01-0-020-9999 | 255,000 | 21,250.00 | 21,250.00 | 255,000 | |
| Depreciation Set Aside Bond Pmt Set Aside | | 123,000 | 10,250.00 | 10,250.00 | 123,000 | |
| Dond Pint Set Aside | | 2,452,305 | 159,696.92 | 159,696.92 | 2,325,064 | |
| Sewer Department | | 2, 102,000 | | | , , , | |
| Collection System Exper | nene | | | | | |
| | 61-5-830-5010 | 366,974 | 29,878.37 | 29,878.37 | 386,385 | 89 |
| Salaries - Regular - FT | | 48,113 | 2,725.88 | 2,725.88 | 30,000 | 12.2 |
| Overtime FICA Sewer | 61-5-830-5040 61-5-830-5079 | 31,843 | 2,494.22 | 2,494.22 | 31,853 | |
| IMRF | 61-5-830-5120 | 40,884 | 2,660.49 | 2,660.49 | 45,289 | |
| Group Health Insurance | 61-5-830-5130 | 134,460 | 10,730.40 | 10,730.40 | 145,600 | |
| Uniform Allowance | 61-5-830-5140 | 4,508 | 100.00 | 100.00 | 6,600 | |
| Rep & Maint - Infrastructu | | 21,133 | 310.00 | 310.00 | 35,000 | |
| · · | 61-5-830-6020 | 8,014 | 0.00 | 0.00 | 14,000 | |
| Rep & Maint - Equipment | 61-5-830-6030 | 14,773 | 0.00 | 0.00 | 20,000 | |
| Rep & Maint - Vehicles | | 18,875 | 182.62 | 182.62 | 30,000 | 200.2 |
| Office Equip Rent/Maint | 61-5-830-6410 | 9,231 | 0.00 | 0.00 | 9,000 | |
| Gas & Oil | 61-5-830-7030 | 9,231 38,751 | 0.00 | 0.00 | 20,000 | |
| Operating Supplies | 61-5-830-7040 | 30,731 | 0.00 | 0.00 | 20,00 | |

Sewer Department

| | Account # | Actual FY 22 | Month of May | Actual FY 23 | Budget FY 23 | 8% of Budget |
|----------------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Misc. Expense | 61-5-830-7900 | 1,166 | 0.00 | 0.00 | 1,500 | 0% |
| Equipment | 61-5-830-8200 | 0 | 0.00 | 0.00 | 0 | 0% |
| Total Sewer Departr | nent Expenses | 3,139,935 | 208,778.90 | 208,778.90 | 3,100,291 | 7% |
| NET SEWER DEPAR | RTMENT | (90,135) | 36,759.57 | 36,759.57 | (14,110) | 1 |
| Change in Accounts I | Receivable | (4,403) | | (4,402.85) | 0.00 | |
| Ending Cash & Inve | | 555,396 | | 682,290.79 | 480,885 | |

Bond Reserves (necessary per bond ordinances) - was 06-15

| | , | | | | |
|------------------------------|--------|-------|-----------|--------|----|
| Beginning Cash & Investments | 32,842 | | 39,451.00 | 0 | |
| Additional reserves | 0 | 0.00 | 0.00 | 450,00 | 0% |
| Interest Income | 183 | 12.40 | 12.40 | 0 | 0% |
| Transfer Out: Bond Payment | 0 | 0.00 | 0.00 | 0 | 0% |
| Ending Cash & Investments | 39,451 | 12.40 | 39,463.40 | 450.00 | |

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

| Beginning Cash & Investments | | 2,924,183 | | 3,106,719.89 | 3,513,182 | |
|------------------------------|--------------------------|-----------|-----------|--------------|-----------|-----|
| Sources | | | | | | |
| Interest Income | | 1,631 | 110.45 | 110.45 | 6,100 | 2% |
| Connection Fees | 61-4-810-4510 | 190,752 | 9,935.00 | 9,935.00 | 20,000 | 50% |
| Deposits on Agreement | 61-4-810-4520 | 5,280 | 275.00 | 275.00 | 2,500 | 11% |
| Connection Fees | 61-4-820-4510 | 418,950 | 22,050.00 | 22,050.00 | 24,000 | 92% |
| Deposits on Agreement | 61-4-820-4520 | 4,345 | 125.00 | 125.00 | 2,500 | 5% |
| Connection Fee Set-Aside | Connection Fee Set-Aside | | 0.00 | 0.00 | 0 | 0% |
| TOTAL Sources | | 620,958 | 32,495.45 | 32,495.45 | 55,100 | 59% |
| Uses | | | | | | |
| Construction in Progress | - Water (1790) | 438,421 | 0.00 | 0.00 | 0 | 0% |
| Construction in Progress | - Sewer (1790) | 0 | 0.00 | 0.00 | 0 | 0% |
| Equipment & Vehicles (17 | '50) | 0 | 0.00 | 0.00 | 0 | 0% |
| Recapture Refunds | | 0 | 0.00 | 0.00 | 0 | 0% |
| Land (1710) | | 0 | 0.00 | 0.00 | 0 | 0% |
| Loan to Depreciation Fun- | d | 0 | 000 | 0.00 | 0 | 0% |
| TOTAL Uses | | 438,421 | 0 | 0.00 | 0 | 0% |
| Ending Cash & Investme | ents | 3,106,720 | | 3,139,215.34 | 3,568,282 | |

| Line Item Account # | Actual FY 22 | Month of May | Actual FY 23 | Budget FY 23 | 8% of Budget |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| Depreciation Funding - was 04-09 and 06-0 |)8 | | | | |
| Beginning Cash & Investments | 1,291,267 | | 1,418,567.33 | 1,199,268 | |
| Sources | | | | | |
| Interest Income | 1,330 | 89.27 | 89.27 | 5,100 | 2% |
| Loan Funds | 0 | 0,00 | 0.00 | 0 | 0% |
| Grant | 0 | 0.00 | 0.00 | 0 | 0% |
| Miscellaneous | 0 | 0.00 | 0.00 | 0 | 0% |
| Depreciation set aside - Water (for Plant) | 295,000 | 24,583.33 | 294,999.96 | 295,000 | 100% |
| Depreciation set aside - Water (for System) | 0 | 0.00 | 0.00 | 0 | 0% |
| Depreciation set aside - Sewer (for System) | 255,000 | 21,250.00 | 255,000.00 | 255,000 | 100% |
| Depreciation set aside - Sewer (for Repl) | 0 | 0.00 | 0.00 | 0 | 0% |
| Loan From Connection Fees | 0 | 0.00 | 0.00 | 0 | 0% |
| TOTAL Sources | 551,330 | 45,922.60 | 550,089.23 | 555,100 | 99% |
| Uses | | | | | |
| Construction in Progress - Water (1790) | 424,029 | 436.67 | 436.67 | 60,000 | |
| Construction in Progress - Sewer (1790) | 0 | 0.00 | 0.00 | 0 | 0% |
| Equipment & Vehicles (1750 & 1760) | 0 | 0.00 | 0.00 | 80,000 | |
| Buildings | 0 | 0.00 | 0.00 | 0 | 0% |
| Transfer Out - Connection Fees Loan Payn | 0 | 0.00 | 0.00 | 0 | 0% |
| Transfer Out- City Hall Roof | 0 | 0.00 | 0.00 | 0 | 0% |
| TOTAL Uses | 424,029 | 437 | 436.67 | 140,000 | 0% |
| Ending Cash & Investments | 1,418,567 | | 1,968,219.89 | 1,614,368.00 | |

Bond Payments Accounting - was 06-10 and 06-13

| Beginning Cash & Inves | 120,824 | | 58,418.59 | 125,073 | | |
|--------------------------|---------------|---------|-----------|-----------|------------|-----|
| Sources | | | | | | |
| Interest Income | | 222 | 15.04 | 15.04 | 800 | 2% |
| Bond Proceeds | 61-4-110-4901 | 0 | 0.00 | 0.00 | 0 | 0% |
| Operating Transfers-In | 61-4-110-9998 | 0 | 0.00 | 0.00 | 0 | 0% |
| Bond Pmt Set Aside | | 123,000 | 10,250.00 | 10,250.00 | 123,000 | 8% |
| TOTAL Sources | | 123,222 | 10,265.04 | 10,265.04 | 123,800 | 8% |
| Uses | | | | | | |
| Debt Service - Principal | 61-5-110-8910 | 161,515 | 54,287.18 | 54,287.18 | 107,565 | 50% |
| Interest Expense | 61-5-110-8920 | 24,113 | 7,588.65 | 7,588.65 | 16,547 | 46% |
| Fiscal Charges | 61-5-110-8930 | 0 | 0.00 | 0.00 | 0 | 0% |
| Bond Issuance Costs | 61-5-110-9031 | 0 | 0.00 | 0.00 | 0 | 0% |
| TOTAL Uses | | 185,627 | 61,875.83 | 61,875.83 | 124,112 | 50% |
| Ending Cash & Investm | ents | 58,419 | | 6,807.80 | 124,761.00 | |

City of Belvidere's CD INVESTMENTS AS OF

05/31/22

| 5 | 10 <i>(</i> b | Datad | NA.1 2 | Б., | | A | T | Interest | Maturity |
|----------|---------------|---------------|----------|--------------|----------|--------------|------|-----------|--------------|
| Fund # | Where | Dated | Maturity | Rate | | Amount | Term | Due | Value |
| General | | | | | | | | | |
| Fund | | | | | | | | | |
| Acct# | | | | | | | | | |
| 01-1150 | Byron Bank | 11/3/21 | 11/3/22 | 0.30% | 23130 | 1,068,307.32 | 365 | 3,204.92 | 1,071,512.24 |
| 01 1100 | Blackhawk | 11/22/21 | 11/22/22 | 0.22% | 70007372 | 1,002,201.81 | 365 | 2,204.84 | 1,004,406.65 |
| | Byron Bank | 11/18/21 | 11/18/22 | 0.30% | 25320 | 1,115,951.25 | 365 | 3,347.85 | 1,119,299.10 |
| | Byron Bank | 5/19/22 | 5/19/23 | 0.30% | 25954 | 1,009,443.56 | 365 | 3,028.33 | 1,012,471.89 |
| | Byron Bank | 10/2/21 | 10/2/22 | 0.30% | 25634 | 1,004,000.00 | 365 | 3,012.00 | 1,007,012.00 |
| | • | | | | | | | | |
| | | | 1 | General Fund | l Total | 5,199,903.94 | | 11,785.95 | |
| MFT | | | | | | | | | |
| Fund | Byron | 3/30/22 | 3/30/23 | 0.30% | 25930 | 501,872,73 | 365 | 1,505.62 | 503,378.35 |
| Acct# | | | | | | | | | |
| 10-1150 | | | | | | | | | |
| | | | | | | | | | |
| 61 | | | | | | | | | |
| Water | Byron | 5/9/22 | 5/9/23 | 0.30% | 25952 | 917,363.96 | 365 | 2,752.09 | 920,116.05 |
| Sewer | Byron | 1/27/22 | 12/30/22 | 0.30% | 23707 | 395,791.07 | 337 | 1,096.29 | 396,887.36 |
| Acct# | Stillman Bank | 8/29/21 | 8/29/22 | 0.40% | 6225132 | 1,502,319.14 | 365 | 6,009.28 | 1,508,328.42 |
| 61-1150 | | | | | | | | | |
| | | | | | | | | | |
| | | | | Water/Sewer | Total | 2,815,474.17 | | 9,857.66 | |
| | | | | Total | | 8,517,250.84 | | 21,643.61 | |
| | | | | | | | | | |
| | | Midland State | es Bank | | | 0.00 | | | |
| | | Blackhawk | | | | 1,002,201.81 | | | |
| | | First Nationa | l Bank | | | 0.00 | | | |
| | | Stillman Ban | k | | | 1,502,319.14 | | | |
| | | Byron Bank | | | | 6,012,729.89 | | | |
| | | | | | | 8,517,250.84 | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| Blackhawk Money Markets (12%) | 10,613,482.49 |
|--|---------------|
| Midland States Bank Sweep Accts (.25%) | 4,085,356.67 |
| IMET (Illinois Metropolitan Investment Fund) | 2,403,057.54 |
| IL Funds | 4,970,062.56 |

CITY OF BELVIDERE PLANNING AND ZONING COMMISSION

Minutes

Tuesday, June 14, 2022 City Council Chambers 401 Whitney Boulevard 6:00 pm

ROLL CALL

Members Present:

Daniel Druckrey, Vice-Chair

Robert Cantrell

Brad Anderson Carl Gnewuch

Art Hyland

Staff Present:

Gina DelRose, Community Development Planner

Catherine Crawford, Administrative Assistant

Mike Drella, City Attorney

Members Absent:

Paul Engelman, Chair Alissa Maher

The meeting was called to order at 6:00 p.m.

MINUTES: It was moved and seconded (Gnewuch/Cantrell) to approve the minutes of the May 10, 2022 meeting. The motion carried with a 5-0 roll call vote.

PUBLIC COMMENT: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

2022-12: Dunkin Donuts, 320 West Chrysler Drive (SU): The applicant and property owner, Kiran Kayastha, 842 W. Lukas Avenue, Palatine, IL 60067 is requesting a special use to permit a planned development in the GB, General Business District at 320 W. Chrysler Drive, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(B)(2) allowing in-vehicle sales or service (drive-through lane); 150.105(C)(5)(G)(1)(B) minimum landscape surface ratio from 15% to 5%; 150.105(C)(5)(G)(2)(C) minimum building front vard setback from 20 feet to 15 feet; 150.105(C)(5)(G)(2)(C) minimum paved surface setback from 5 feet to zero feet; 150.204(D)(3)(A) minimum parking required from 17 spaces to 15 spaces; 150.204(D)(8)(B) minimum stacking length from 40 feet in front of the window to 37 feet in front of the window; Table 150.604 reducing the amount of required landscaping due to the increased lot coverage; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to construct a new three-unit building with a drive-through lane.

The public hearing opened at 6:03 pm

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 2 of 11

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on May 26, 2022 and certified mailings were sent to property owners within 250 feet of the subject property on May 19, 2022. Ms. DelRose summarized the staff report dated June 7, 2022.

The property was platted in 1978 and is part of the Commercial Plaza development. It is an outlot of the larger commercial development to the south and west. Even though it has road frontage along West Chrysler Drive and Pearl Street, due to its configuration, it is accessed through the adjacent property by a cross-access easement rather than having ingress/egress too close to the intersection. This cross-access easement will become more crucial if and when the State of Illinois redesigns the intersection. In addition to the limited accessibility of the property, it is substandard in terms of lot size. The current code requires properties zoned general business to be a minimum of 20,000 square feet; the subject property does not meet this requirement as it is only 19,770 square feet.

The applicant is proposing to tear down the existing restaurant building and construct a new 4,886 square-foot multi-tenant building with a drive-through lane. The redevelopment as proposed requires a special use for a planned development that encompasses 7 deviations of the Belvidere Zoning Ordinance. Two of the deviations are for the drive-through lane itself and for decreasing the stacking length in front of the window by three feet. Another deviation relates to the new building, in reducing the front-yard setback by five feet along Pearl Street, three feet of said encroachment is due to the drive-through window. The applicant is also requesting to deviate from the amount of required parking spaces by reducing to 15 spaces. Additional parking needs will be met by the cross-access easement, allowing patrons to utilize the adjacent parking area. The final three deviations mirror existing site conditions. The minimum landscape surface ratio will be reduced to 5%, pavement will be permitted to extend to the lot lines and the amount of required landscaping will be reduced accordingly.

The request for a restaurant with a drive-through lane in a highly trafficked area, near other fast food offerings, is not unusual. The deviations being requested are not drastically changing from existing conditions. The cross-access easement allows for a shared parking scenario with the adjacent commercial land uses. The largest impact on the neighborhood may be the increased traffic generated and the increased square-footage of the building. Although the building is closer to Pearl Street than the existing building and the amount of vehicle trips to the site will increase due to the drive-through lane and multiple businesses, the overall site design reduces negative impacts. Traffic entering the development will need to do so from the north, instead of the south, allowing for better vehicle circulation. The curbing of the drive-through lane and landscape islands will keep vehicles from accidentally blocking the primary ingress/egress point to the entire plaza. Also,

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 3 of 11

vehicles backing in and out of parking spaces will not have to use the Commercial Plaza drive aisles for maneuvering as they do now.

The planning staff recommends approval of the special use subject to the following conditions:

- 1. The Planned Development shall be developed in substantial conformance with the site plan dated 5/9/2022 unless otherwise noted.
- 2. The existing water meter and remote reader shall be removed prior to building demolition and reinstalled by the Water Department once the new building is completed.
- 3. Cross-hatched areas on the site plan shall be impervious landscape islands in order to eliminate any increase in runoff from the proposed improvements.
- 4. A full final site plan shall be submitted to staff (building, public works, fire, planning, etc.) for review and subject to final approval prior to the issuance of building permits.
- 5. The planned development is granting only the following flexible standards: Sections 150.105(C)(5)(B)(2) allowing in-vehicle sales or service (drive-through lane); 150.105(C)(5)(G)(1)(B) minimum landscape surface ratio from 15% to 5%; 150.105(C)(5)(G)(2)(C) minimum building front yard setback from 20 feet to 15 feet; 150.105(C)(5)(G)(2)(C) minimum paved surface setback from 5 feet to zero feet; 150.204(D)(3)(A) minimum parking required from 17 spaces to 15 spaces; 150.204(D)(8)(B) minimum stacking length from 40 feet in front of the window to 37 feet in front of the window and Table 150.604 reducing the amount of required landscaping due to the increased lot coverage.

The Vice-Chair invited questions from the commission to the staff.

Carl Gnewuch clarified from Gina DelRose that mention of the word "impervious" as related to landscape islands should be "pervious".

There were no questions from the applicant or the public for staff.

The applicant Kiran Kayastha and the applicant's representative Sarah Dring, of ECA Architects, were sworn in. Ms. Dring presented a graphic poster of the proposed site and explained the proposed traffic configuration.

Kiran Kayastha stated the other tenants of the proposed building will be family members who are franchisees of other businesses as well as the main tenant, a franchise of Dunkin Donuts.

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 4 of 11

Sarah Dring stated that it is a good thing for the proposed use to include a national chain and the deviations requested will allow people to use the site quickly and safely.

Robert Cantrell asked Mr. Kayastha if he is the owner of the Dunkin Donuts store in Belvidere's Walmart.

Kiran Kayastha stated he is the owner and that the Walmart location will remain.

Carl Gnewuch stated he had concerns with the potential length of stacking lanes for coffee-related drive-through facilities.

Sarah Dring stated the turnover time per transactions according to Dunkin Donuts policy is 90 seconds.

Kiran Kayastha stated he does not anticipate overly long lines and that the service will be very fast.

Carl Gnewuch questioned how close the sidewalk will be to the parking blocks, in light of the reduced setback area.

Sarah Dring stated the blocks will be sufficiently far from the sidewalk.

Carl Gnewuch asked if the blocks can be back further to reduce overhang close to the sidewalk for better pedestrian safety.

Gina DelRose stated there is sufficient room to place the parking blocks back further than what was proposed on the site plan.

Carl Gnewuch asked if such a difference can be a condition of the special use.

Gina DelRose said yes.

The Vice-Chair invited interested parties to ask questions of the applicants.

Narain Mandhan stated he is the owner of New Raj Investments, LLC, the owner of the in-line commercial center and parking lots adjacent to the proposed planned development. Mr. Mandhan stated he wished to present into evidence a letter prepared by his attorney representative stating certain objections to the proposed special use.

City Attorney Mike Drella stated that the proceedings are handled similar to a small claims trial, where those giving evidence must be physically present to allow for others to cross-examine them. Due to the absence of Mr. Mandhan's attorney, no

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 5 of 11

cross examination is possible. Mr. Drella said it would be permissible to allow Mr. Mandhan to issue his objections as a form of argument, however.

Carl Gnewuch asked whether the letter may be presumed to offer Mr. Mandhan's opinions.

Mike Drella said that unless Mr. Mandhan is submitting evidence on his own through his own personal knowledge, it should not be entered into evidence.

Carl Gnewuch stated he would like to hear the argument.

There were no stated objections.

Narain Mandhan stated he was not against the proposed planned development, but had certain concerns with the plan. These included a concern that a single-use building will be replaced with a multi-tenant facility. Mr. Mandhan asked if the applicant would be willing to share in the additional expenses that would be incurred by the presence of increased traffic and need for additional maintenance.

Carl Gnewuch asked why Mr. Mandhan was concerned with three tenants versus one tenant.

Narain Mandhan said it would increase traffic to the site.

Carl Gnewuch asked if Mr. Mandhan knew this for a fact.

Narain Mandhan stated it is a generally accepted belief that more tenants would increase traffic to such a development.

There were no further questions for Mr. Mandhan.

The public hearing was closed at 6:34 p.m.

No discussion was held.

Mike Drella stated the letter from Mr. Mandhan's attorney had been given to all of the commissioners. Mr. Drella repeated the stipulation that Mr. Mandhan's objections can be accepted as argument but would not be placed into evidence. Mr. Drella also noted that any Covenants and Restrictions in place for Commercial Plaza are not the concern of the Planning and Zoning Commission and must be dealt with privately between the property owners. Questions regarding traffic would concern the commission but questions regarding maintenance of the parking lot pursuant to the Covenants and Restrictions are outside of their scope.

City of Belvidere **Planning and Zoning Commission Minutes** June 14, 2022 6 of 11

It was moved and seconded (Gnewuch/Cantrell) to accept the findings of fact as presented in the staff report. The motion carried with a 5-0 roll call vote.

It was moved and seconded (Cantrell/Hyland) to recommend approval of case 2022-12 subject to the five conditions stated.

It was moved and seconded (Gnewuch/Anderson) to add the condition as follows:

The parking blocks shall be placed two feet from the edge of pavement instead of the depicted one and one half feet.

The motion carried with a 4-1 voice vote. Robert Cantrell voted no.

The motion to recommend approval carried with a 5-0 roll call vote. Robert Cantrell.

Mike Drella explained that all that was recommended for approval were the zoning issues, the other issues need to be worked out among the various property owners.

2022-13: Boone County Arts Council, 106 North State Street (SU): applicant, Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, The Apollo Theater AC, 12244 Brandon Court, Caledonia, IL 61011is requesting a special use to install a mural at 106 North State Street within Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will replace the current mural on the north side of the building and, like the current mural, will depict Latino heritage.

The public hearing opened at 6:43 p.m.

Gina DelRose was sworn in. The case was published in the Boone County Journal on May 26, 2022 and certified mailings were sent to property owners within 250 feet of the subject property on May 19, 2022. Ms. DelRose summarized the staff report dated June 2, 2022.

In 1998, the City Council approved a special use per Resolution 643-1998 for three different murals, one being the "Unity Mural" that is on the northern wall of the subject property. A condition of approval placed on this special use was that "Each individual mural shall be approved by the City Council". There was no condition or discussion preventing the replacement of that mural with a new one, only the need for City Council approval of any mural on the property.

Due to water damage and exposure to the elements, the current "Unity Mural" is damaged. The Boone County Arts Council has been able to connect with one of the original artists of the mural to create a modern version of the "Unity Mural". This modern version will be mounted onto the wall instead of directly painted to the wall allowing for both easier maintenance of the mural and of the exterior building wall.

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 7 of 11

The mural will be approximately the same size as the current mural and mounted in the same location.

The subject property is located downtown, north of the Kishwaukee River. The northern wall of the property has had a smaller mural painted on it since 1998 and staff is not aware of any negative impacts it created. There are numerous murals located throughout the city's downtown area; the more modern mural on the building will not be out of character. Like the other downtown murals, this one represents a segment of Belvidere's history.

The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

The new mural will represent the same meaning as the current and be of similar size and placement. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required. The planning staff recommends approval of case 2022-13 subject to the following conditions:

- The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements.
 If the mural shall fall into disrepair, then it shall be removed from the subject property.
- 2. The mural shall be in substantial conformance with the image provided by the applicant.

The Vice-Chair invited questions for the staff. Seeing none, the Vice-Chair invited the representative from the Boone County Arts Council to step forward.

Jay Allen was sworn in. Mr. Allen explained the importance of the new mural and how it will be constructed.

The public hearing closed at 7:00 p.m.

It was moved and seconded (Cantrell/Gnewuch) to accept the findings of fact as presented in the staff report. The motion carried with a 5-0 roll call vote.

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 8 of 11

It was moved and seconded (Cantrell/Gnewuch) to recommend approval of case 2022-13 subject to the conditions as stated. The motion carried with a 5-0 roll call vote.

2022-14: Gomez, 119 South State Street (SU): The applicant and property owner, Pablo Gomez, 119 S. State Street, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. This would include the ability to have a banquet facility that may serve alcohol or have video gaming at 119 South State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(6)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the CB, Central Business District on less than an acre.

It was noted that neither the applicant nor their representative was present for case 2022-14. Discussion was held to determine if the commission would open the public hearing or postpone it until the July, 2022 meeting. It was decided that the public hearing would be opened

The public hearing opened at 7:07 p.m.

Gina DelRose was sworn in. The case was published in the Boone County Journal on May 26, 2022 and certified mailings were sent to property owners within 250 feet of the subject property on May 19, 2022. Gina DelRose stated the applicants were notified of the date, time and location of the public hearing. Ms. DelRose summarized the staff report dated June 6, 2022.

Gina DelRose stated the subject property has seen a variety of uses. At one point it was the site of Belvidere's City Hall. Barr's Flowers occupied the location and completed a façade renovation in 2007, closing in 2021 when it was purchased by the applicant.

Unlike many other downtown properties in Belvidere, the subject property offers a minimal amount of parking and has a loading area in the rear of the building for deliveries. Parking requirements for indoor commercial entertainment land uses are based on occupancy loads so it is unclear at this time how many parking spaces would typically be required. However, the property is zoned central business therefore is not required to have on-site parking. This is due to the abundance of municipal parking lots throughout the downtown area. The nearest municipal lot is 25 feet away and is accessible from Leonard Court.

The indoor commercial entertainment land use category includes a multitude of land uses that often have later operating hours such as taverns, theaters, bowling alleys, arcades, roller rinks, banquet facilities and pool halls. Businesses are allowed, however, to operate 24/7 in the Central Business District. Due to the building's size, potential businesses such as theaters, bowling alleys and roller rinks most likely will

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 9 of 11

not be able to operate. Taverns, arcades (including video gaming if licenses are available) and banquet facilities are most likely to operate in the building in addition to other land uses such as office, retail and restaurants.

The requested special use is for indoor commercial entertainment allowing a variety of land uses such as bars, banquet facilities and arcades to be located in the Central Business District where such land uses are common. Entertainment-based businesses are often encouraged in downtown districts. The potential for businesses operating with late night hours is not out of character for the downtown area.

Similar land uses are already established within the downtown area such as the Apollo Theater and the Hidden Aerie. The atrium of Boone County Museum of History is often converted into a banquet facility as well. Land uses like event centers can often support other nearby businesses. Those attending events may also enjoy a meal or drink from a nearby business.

Gina DelRose stated the Fire Department had concerns regarding outstanding code violations that would have to be corrected. Ms. DelRose said the Building Department pointed out this is a change of use and washroom facilities and other concerns would have to be addressed during the permitting process. Currently the Gomez Food Truck is parked at this location. The Fire Department would like to see the food truck parked at least ten feet from the building due to fire hazards present on food trucks. Staff is looking at regulating food trucks within the city and the fire department would be part of that process.

The planning staff recommends approval of case 2022-14 subject to the following conditions:

- 1. Consumption of alcohol is prohibited outside the premises.
- 2. Any food trucks shall be parked a minimum of 10 feet from the building.
- 3. A stamped site plan shall be submitted for review by the appropriate staff before building permits may be issued. This includes building codes, fire codes, public works and planning department review.
- 4. A minimum 12-foot wide drive aisle shall be accessible so that vehicles can access the rear loading and parking areas.

The Vice-Chair asked for questions for the staff and asked how many video gaming licenses are allowed in the City of Belvidere.

Gina DelRose stated that the number is 40 currently; 42 special uses have been approved. Of the 40 available, 37 are now issued and several applicants who were

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 10 of 11

granted special uses are actively working on renovations to meet the state requirements. The likelihood of getting an available license currently is slim.

The public hearing was closed at 7:18 p.m.

It was moved and seconded (Gnewuch/Cantrell) to accept the findings of fact as presented in the staff report. The motion carried with a 5-0 roll call vote.

It was moved and seconded to recommend approval of case 2022-14 subject to the four conditions presented. The motion carried with a 5-0 roll call vote.

2022-15: City of Belvidere (TA): The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Sections 150.013 Definitions, 150.204(D) Non Residential Districts- Planned Business and General Business, 150.204(D) Commercial Land Uses- Vehicle Repair and Maintenance and Car Detailing Shop, 150.702 Width of Driveways, 150.704 Parking Space Design Standards, Table 150.704(F)(8) regarding dimensions, Appendix C: Land Use Summary Chart (Commercial) and Section 150.902 Amendment of Zoning Regulations (Text Amendments). Specifically, the amendments are in regards to car detailing shops and parking lot standards.

The public hearing opened at 7:20 p.m.

Gina DelRose was sworn in. The case was published in the Boone County Journal on May 26, 2022. Ms. DelRose explained that the text amendments being proposed include car detailing shops and parking lot standards.

Gina DelRose stated that the Zoning Ordinance currently includes car detailing shops under Vehicle Repair and Maintenance. This includes a wide range of businesses. The City has seen an increase in the number of illegal home businesses for such services as window tinting and installation of car stereos due to the burden of needing to secure a special use to run a business defined as Vehicle Repair and Maintenance. The proposed text amendment would allow car detailing shops by right, as separate from other vehicle repair and maintenance, in the Planned Business and General Business Districts.

Gina DelRose stated that in speaking with the Public Works director it was discovered that the Zoning Ordinance language relating to parking standards conflicts with the Illinois Department of Transportation (IDOT) standards. The Public Works director refers to the IDOT standards and planning staff had been reviewing site plans per the existing zoning ordinance standards. It was decided to propose that the language of the Zoning Ordinance match that of the IDOT standards to eliminate these conflicts.

City of Belvidere Planning and Zoning Commission Minutes June 14, 2022 11 of 11

Gina DelRose said the proposed parking standards will help encourage safe parking due to the larger vehicles often driven in Boone County as well as due to the general widening seen in current auto design to accommodate safety features. The planning staff recommends approval of Case 2022-15.

The public hearing closed at 7:26 p.m.

It was moved and seconded (Gnewuch/Hyland) to recommend approval of case 2022-15. The motion carried with a 5-0 roll call vote.

OTHER BUSINESS: None

DISCUSSION: None

Staff Report

Gina DelRose said there would be one case in July involving the rezoning of a property owned by the Ida Public Library.

Gina DelRose reminded members of the upcoming Heritage Days celebration and encouraged all to attend the weekend of June 24, 2022.

ADJOURNMENT:

The meeting adjourned at 7:28 p.m.

| Recorded by: | Reviewed by: | |
|---|---|--|
| Cathy Crawford Administrative Assistant | Gina DelRose Community Development Planner | |

Minutes

Committee of the Whole Building, Planning, Zoning and Public Works June 13, 2022 6:00 p.m.

Call to Order – Mayor Clinton Morris.

Aldermen Present:

M. Fleury, W. Frank, M. Freeman, M. McGee, T. Porter,

S. Prather, D. Snow and C. Stevens.

Alderman Absent:

R. Brereton and N. Mulhall.

Other staff members in attendance:

Community Development Planner Gina DelRose, Police Chief Shane Woody, Public Works Director Brent Anderson, Budget and Finance Officer Shannon Hansen, Fire Chief Shawn Schadle, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: None.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

- 1. Other:
 - A. Street Legal UTV's and Golf Carts.

Discussion took place concerning Street Legal UTV's and Golf Carts. Resident Ryan Kilber spoke as a proponent for Street Legal UTV's and Golf Carts.

B. Flooding concern Oak Street.

Mike Mirtl spoke concerning flooding issues at his residence at 404 Oak Street. Discussion took place.

C. Fire Department – Sale of 2020 Ford 550XL.

Discussion took place. Motion by Ald. Prather, 2nd by Ald. Snow to authorize the sale of the 2020 Ford F550XL by any means authorized by State Statute, including but not limited to sale through an internet auction site or trade in for new vehicles. Further discussion took place. Roll Call Vote: 7/1 in favor. Ayes: Frank, Freeman, McGee, Porter, Prather, Snow, Stevens. Nays: Fleury. Motion carried.

Ald. Prather left meeting at 8:33p.m.

D. Fire Department – Purchase of Pierce Sabre to replace 2002 American LaFrance.

Discussion took place. Motion by Ald. Snow, 2nd by Ald. Stevens to enter into agreement to purchase one (1) Pierce Saber Stock #37961 for \$669,850 paid for with a 6-year lease purchase with rates set at closing (current interest rate provided by Byron Bank 3.50%), to be paid out of the Capital Fund and an additional \$245,465.26 to be paid for with American Rescue Plan ARPA (Funds). Further discussion took place. Roll Call Vote: 7/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Snow, Stevens and Fleury. Nays: None. Motion carried.

- 2. Building, Planning & Zoning, Unfinished Business: None.
- 3. Building, Planning & Zoning, New Business:
 - (A) Building Department Update.

Community Development Planner Gina DelRose presented an update for the Building Department.

(B) Planning & Zoning Department – Update.

Community Development Planner Gina DelRose presented an update.

- 4. Public Works, Unfinished Business: None.
- 5. Public Works, New Business:
 - A. Public Works Update.

Public Works Director Brent Anderson presented an update.

B. Sewer Jet Cleaning Nozzle Replacement.

Motion by Ald. Snow, 2nd by Ald. Stevens to approve the proposal from Standard Equipment Company to purchase a Warthog sewer nozzle and cutter to replace our existing unit, in the amount of \$4,550.00. This work will be paid from sewer line item #61-5-830-6020. Discussion took place. Aye voice vote carried. Motion carried.

Street Department – Leaf Machine Replacement.

Motion by Ald. Snow, 2nd by Ald. Stevens to approve the low bid from R.N.O.W. Inc, for a Dinkmar Curb Runner leaf machine, in the amount of \$66,140.00. This equipment will be paid for from the Street Department Capital Fund (#41-5-752-8200). Discussion took place. Aye voice vote carried. Motion carried.

| • | by Ald. Stevens to adjourn meeting at 9:02 p.m. Aye voice |
|---------------------------|---|
| vote carried. Motion carr | ed. |
| | Mayor |
| Attest: | City Clerk |

CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

June 7, 2022

ADVISORY REPORT

CASE NO: 2022-12 APPLICANT: Dunkin Donuts, 320 West Chrysler Drive

REQUEST AND LOCATION:

The applicant and property owner, Kiran Kayastha, 842 W. Lukas Avenue, Palatine, IL 60067 is requesting a special use to permit a planned development in the GB, General Business District at 320 W. Chrysler Drive, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(B)(2) allowing in-vehicle sales or service (drive-through lane); 150.105(C)(5)(G)(1)(B) minimum landscape surface ratio from 15% to 5%; 150.105(C)(5)(G)(2)(C) minimum building front yard setback from 20 feet to 15 feet; 150.105(C)(5)(G)(2)(C) minimum paved surface setback from 5 feet to zero feet; 150.204(D)(3)(A) minimum parking required from 17 spaces to 15 spaces; 150.204(D)(8)(B) minimum stacking length from 40 feet in front of the window to 37 feet in front of the window; Table 150.604 reducing the amount of required landscaping due to the increased lot coverage; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to construct a new three-unit building with a drive-through lane. The property is 19,770 square feet, irregular in shape and developed with a restaurant and small parking area. PIN: 07-02-200-009

EXISTING LAND USE ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: Former Grandma's Restaurant

Adjacent property:

North: Burger King, US Route 20 and West Chrysler Drive

South: Multi-tenant Commercial Building

East: Walgreens

West: Large Parking Area

CURRENT ZONING ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

<u>Subject property:</u> GB, General Business District <u>All Adjacent property:</u> GB, General Business District

COMPREHENSIVE PLAN ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: General Business

Adjacent property:

North, South and West: General Business

East: Institutional

BACKGROUND:

The property was platted in 1978 and is part of the Commercial Plaza development. It is an outlot of the larger commercial development to the south and west. Even though it has road frontage along West Chrysler Drive and Pearl Street, due to its configuration, it is accessed through the adjacent property by a cross access easement rather than having ingress/egress too close to the intersection. This cross-access easement will become more crucial if and when the State of Illinois redesigns the intersection. In addition to the limited accessibility of the property, it is substandard in terms of lot size. The current code requires properties zoned general business to be a minimum of 20,000 square feet; the subject property does not meet this requirement as it is only 19,770 square feet.

The applicant is proposing to tear down the existing restaurant building and construct a new 4,886 square-foot multi-tenant building with a drive-through lane. The redevelopment as proposed requires a special use for a planned development that encompasses 7 deviations of the Belvidere Zoning Ordinance. Two of the deviations are for the drive-through lane itself and decreasing the stacking length in front of the window by three feet. Another deviation relates to the new building, in reducing the front yard setback by five feet along Pearl Street, three feet of said encroachment is due to the drive-through window. The applicant is also requesting to deviate from the amount of required parking spaces by reducing to 15 spaces. Additional parking needs will be met by the cross-access easement, allowing patrons to utilize the adjacent parking area. The final three deviations mirror existing site conditions. The minimum landscape surface ratio will be reduced to 5%, pavement will be permitted to extend to the lot lines and the amount of required landscaping will be reduced accordingly.

TREND OF DEVELOPMENT:

The subject property is located near the southwest corner of Pearl Street and Grant Highway. The area is developed primarily with commercial land uses but there are also nearby residential and institutional land uses as well. Although no new construction has recently occurred within the area, new businesses such as R.P. Lumber have opened and other existing commercial buildings have been renovated.

COMPREHENSIVE PLAN:

The subject property is designated as "General Business" by the City of Belvidere Comprehensive Plan adopted July 15, 1999. The General Business map category encourages indoor commercial, office, institutional and controlled outdoor display land uses with moderate landscaping and signage.

FLEXIBLE DEVELOPMENT STANDARDS:

According to Section 150.907 (B) (1) A. of the City of Belvidere Zoning Ordinance, new and alternative standards may be approved for a development by the city. The applicant is requesting the following standards specific to this project.

Zoning Ordinance:

Article I, Section 150.105(C)(5) General Business (B)(2) In-Vehicle Sales or Service

The applicant would like to have a drive-through window on the east side of the building.

• Article I, Section 150.105(C)(5) General Business (G)(1)(B) Minimum Landscape Surface Ratio from 15% to 5%

The property currently does not meet the required landscape surface ratio and the applicant would like to increase the lot coverage by removing the northern landscape area. Due to conditions of approval, the applicant will need to create two landscape islands along the southern property line. This will allow the new site layout to have the same landscape surface ratio that currently exists.

Article I, Section 150.105(C)(5) General Business (G)(2)(C) Minimum Setbacks

Minimum Building Front Yard Setback: from 20 feet to 15 feet

The applicant is requesting to construct the building with a 15-foot setback along Pearl Street. The majority of the building will be constructed with an 18-foot setback and the drive-through window will be extended to a 15-foot setback.

• Article I, Section 150.105(C)(5) General Business (G)(2)(C) Minimum Setbacks

Minimum Paved Surface Setbacks: from 5 feet from side or rear; 5 feet from street; (driveways established prior to adoption date of this ordnance are exempted) to zero feet.

The applicant would like to maintain the current zero-foot pavement setback on the west, east and south side of the property and reduce the northern pavement setback to zero feet as well.

• Article I, Section 150.204(D)(3) Indoor Sales or Service (A) Parking Requirements

One space per 300 square feet of gross floor area; restaurants shall comply with the parking requirements for Indoor Commercial Entertainment

Regardless of the total required number of parking spaces (which varies based on what types of businesses occupy the three tenant spaces) the applicant is requesting that the required amount be reduced to 15 on-site parking spaces. Patrons and employees may park in the adjacent parking lot per a recorded cross-access easement.

Article I, Section 150.204(D)(8) In-Vehicle Sales or Service (B) Parking Requirements

One space per 300 square feet of gross floor area. Each drive-up lane shall have a minimum stacking length of 100 feet behind the pass-through window and 40 feet beyond the pass-through window.

The applicant would like to reduce the stacking length beyond the pass-through window from 40 feet to 37 feet. Although there is additional room to pull forward, the vehicles could hinder those navigating in and out of the eastern-most parking space.

Table 150.604: Landscaping Requirements for Regular Development

The applicant is requesting to reduce the required amount of landscaping to reflect the increased amount of lot coverage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use (Planned Development) Permit are as follows:

A. <u>Findings:</u> The establishment, maintenance, or operation of the Planned Development will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The request for a restaurant with a drive-through lane is not unreasonable for the subject property. It is located near a high trafficked intersection and surrounded by commercial uses and large parking areas. East of Pearl Street there is a McDonald's and a Walgreens, both with drive-through lanes as well.

The deviations being requested for pavement setbacks, lot coverage and landscaping are not drastically changing from existing conditions. The cross-access easement allows for a shared parking scenario with the adjacent commercial land uses.

The biggest impact the planned development may have is the increased traffic generated and increased square-footage of the building. Although the building is closer to Pearl Street than the existing building and the amount of vehicle trips to the site will increase due to the drive-through lane and multiple businesses, the overall site design reduces the potential negative impacts. Traffic entering the development will need to do so from the north, instead of the south, allowing for better vehicle circulation. The curbing of the drive-through lane and landscape islands will keep vehicles from accidentally blocking the primary ingress/egress point to the entire Commercial Plaza development. Also, vehicles backing in and out of parking spaces, will not have to use the Commercial Plaza drive aisles for maneuvering as they do now.

B. <u>Findings:</u> The requested Planned Development, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan adopted in 1999 shows the property as general business. The planned development follows the Comprehensive Plan in terms of providing an indoor commercial land use. Although there will be minimal landscaping, other site improvements such as building design and signage will be more modern.

C. <u>Findings:</u> The Planned Development will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

West Chrysler Drive is within the Illinois Department of Transportation's jurisdiction. Rather than encourage access points off West Chrysler Drive or along Pearl Street near the intersection that IDOT could potential impact in the future, the site plan utilizes existing access points further south from the intersection. The site plan also reroutes vehicles through the existing drive aisle prior to accessing the site instead of requiring traffic circulation patterns to block the drive aisles.

D. <u>Findings:</u> The establishment of the Planned Development will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land uses intensities, and land use impacts as related to the environs of the subject property.

The planned development is not changing the commercial nature of the property. The deviations within the planned development are to either bring existing conditions into compliance or to allow for new traffic circulation patterns on the property that are anticipated to improve the current conditions.

E. <u>Findings:</u> The proposed Planned Development is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The property is served with adequate utilities and public infrastructure.

F. <u>Findings:</u> The potential public benefits of the proposed Planned Development outweighs the potential adverse impacts of the proposed Planned Development after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The land uses themselves are not uncommon along Grant Highway and other commercial developments utilize shared parking. Although increased traffic is anticipated, the site plan provides for traffic circulation patterns to off-set potential congestion. Those patronizing the new development may assist in securing new tenants for nearby vacant storefronts.

SUMMARY OF FINDINGS:

The request for a restaurant with a drive-through lane is not unreasonable for the subject property. It is located near a high trafficked intersection and surrounded by commercial uses and large parking areas. East of Pearl Street there is a McDonald's and a Walgreens, both with drive-through lanes as well.

The deviations being requested for pavement setbacks, lot coverage and landscaping are not drastically changing from existing conditions. The cross-access easement allows for a shared parking scenario with the adjacent commercial land uses.

The biggest impact the planned development may have is the increased traffic generated and increased square-footage of the building. Although the building is closer to Pearl Street than the existing building and the amount of vehicle trips to the site will increase due to the drive-through lane and multiple businesses, the overall site design reduces the potential negative impacts. Traffic entering the development will need to do so from the north, instead of the south, allowing for better vehicle circulation. The curbing of the drive-through lane and landscape islands will keep vehicles from accidentally blocking the primary ingress/egress point to the entire

2022-12. Dunkin Donuts, 320 West Chrysler Drive

Commercial Plaza development. Also, vehicles backing in and out of parking spaces, will not have to use the Commercial Plaza drive aisles for maneuvering as they do now.

The land uses themselves are not uncommon along Grant Highway and other commercial developments utilize shared parking. Although increased traffic is anticipated, the site plan provides for traffic circulation patterns to off-set potential congestion. Those patronizing the new development may assist in securing new tenants for nearby vacant storefronts.

RECOMMENDATION:

Planning staff recommends the **approval** of case number **2022-12** subject to the following conditions:

- 1. The Planned Development shall be developed in substantial conformance with the site plan dated 5/9/2022 unless otherwise noted.
- 2. The existing water meter and remote reader shall be removed prior to building demolition and reinstalled by the Water Department once the new building is completed.
- 3. Cross-hatched areas on the site plan shall be impervious landscape islands in order to eliminate any increase in runoff from the proposed improvements.
- 4. A full final site plan shall be submitted to staff (building, public works, fire, planning, etc.) for review and subject to final approval prior to the issuance of building permits.
- 5. The planned development is granting only the following flexible standards: Sections 150.105(C)(5)(B)(2) allowing in-vehicle sales or service (drive-through lane); 150.105(C)(5)(G)(1)(B) minimum landscape surface ratio from 15% to 5%; 150.105(C)(5)(G)(2)(C) minimum building front yard setback from 20 feet to 15 feet; 150.105(C)(5)(G)(2)(C) minimum paved surface setback from 5 feet to zero feet; 150.204(D)(3)(A) minimum parking required from 17 spaces to 15 spaces; 150.204(D)(8)(B) minimum stacking length from 40 feet in front of the window to 37 feet in front of the window and Table 150.604 reducing the amount of required landscaping due to the increased lot coverage.

Submitted by:

Gina DelRose

Community Development Planner

PLANNING AND ZONING COMMISSION/CITY COUNCIL ACTION

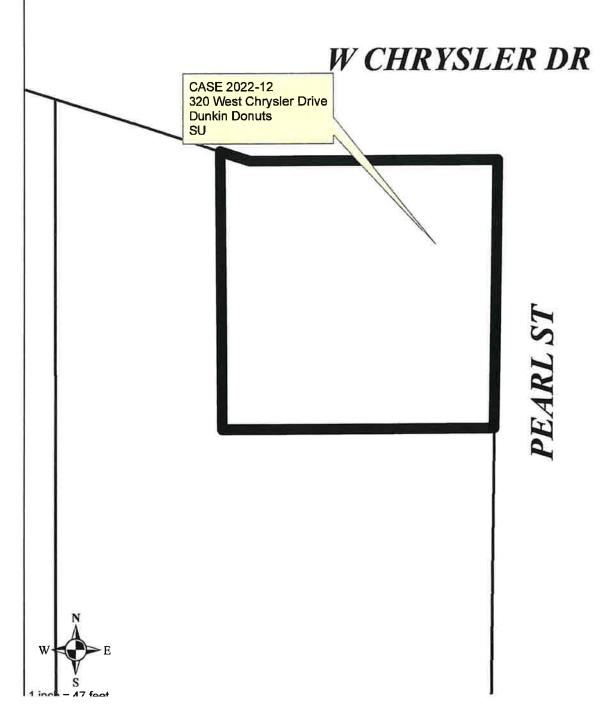
The Planning and Zoning Commission shall make and forward findings of fact as to the compliance of the proposed planned development with the standards and make a recommendation to the City Council. The City Council shall review the findings and recommendation and may accept or reject the findings and recommendation of the Planning and Zoning Commission in whole or in part; or the City Council may refer the matter back to the Planning and Zoning Commission for further consideration. Any approval shall be considered the approval of a unique request and not be construed as precedent for any other proposed planned development.

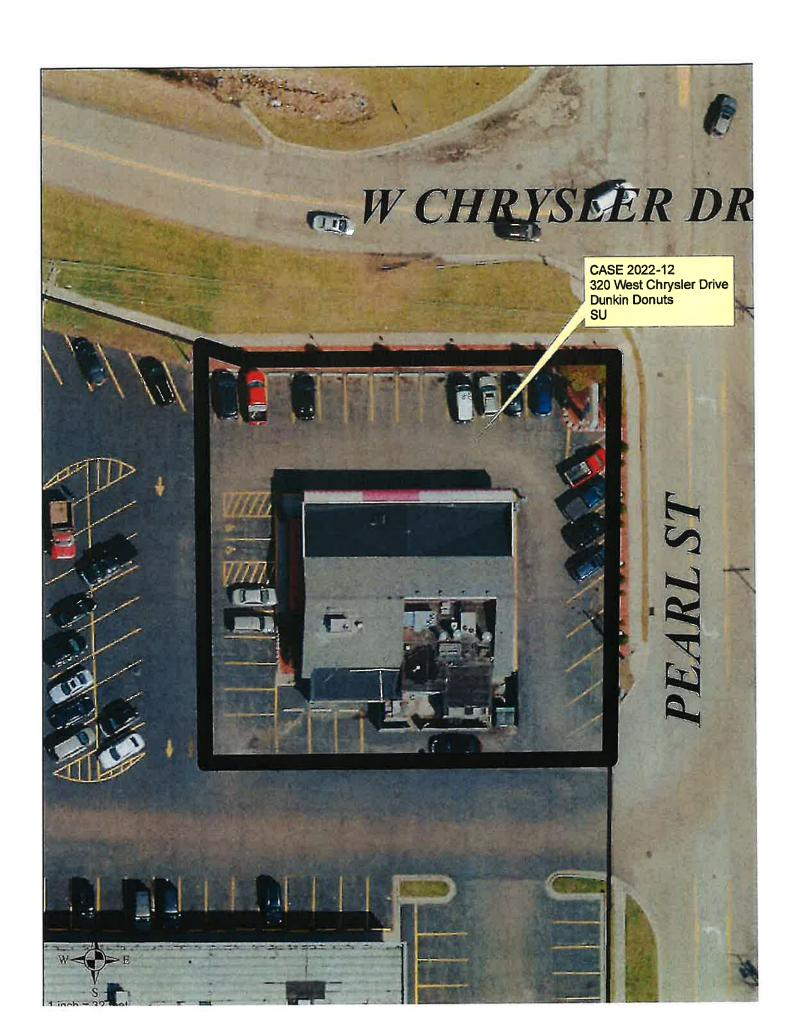
2022-12, Dunkin Donuts, 320 West Chrysler Drive

ATTACHMENTS:

- 1. Location Map by Planning Staff.
- 2. Aerial Photo by Planning Staff.
- 3. Narrative as Submitted by the Applicant.
- 4. Site Plan Submitted by the Applicant.
- 5. NRI 1691 submitted by the Boone County Soil and Water Conservation District, Teagan Duffy, May 11, 2022.
- 6. Memo submitted by the Belvidere Public Works Department, Brent Anderson, June 6, 2022.

PFARI ST







May 9, 2022

Community Development Department City of Belvidere 401 Whitney Blvd Belvidere, IL 61008

RE:

Request for a Special Use Permit 320 W Chrysler Drive Redevelopment

On behalf of our client, we are presenting a submittal for the property located at the SW Corner of W Chrysler Drive and Pearl Street that will be used to develop a one story, 4886 SF retail building with three tenants. The tenant to the East will be a Dunkin' with drive thru.

OBJECTIVES:

Existing Zoning: Proposed Zoning:

GB - General Business GB - General Business

Lot 2 parcel area:

17.302 SF or 0.397 acres +/-

Existing Building to be demolished: 4734 SF +/- Restaurant (permanently closed)

Proposed Building:

Retail 4886 SF

The objectives of the development include demolishing a non-operational restaurant and replacing it with a new three tenant retail building close to the same square footage. The site is primarily paved and will remain primarily paved. The proposed improvements include a drive thru window on the east end of the building with a drive thru queuing lane on the west, south and east. The drive thru will require a clearance bar, ordering canopy and menu board along the drive thru lane. There will be 15 parking spaces provided on-site, three of them will be for mobile pickup only. There will be a new trash enclosure on the SW corner of the property. There will be a new sign in place of the existing sign.

Special Use Permit Request:

Please review the list of requested deviations seeking approval via a Special Use Permit.

A. Lot Coverage: Allowed lot coverage per zoning is 85% which includes all hard surfaces and buildings. Existing lot size is approximately 17,302 SF.

85% of 17,302 SF is 14,707 SF allowed lot coverage by buildings and/or hard surfaces such as parking lots. Existing lot coverage is 16,330 SF or 94% lot coverage. Proposed lot coverage is 16,475 SF or 95% lot coverage. As the difference in lot coverage is relatively the same, and the location of the existing landscape area has been maintained at the NE

corner, the client requests to approve an existing non-conforming condition be applied to the new development.

- B. <u>Pavement Setbacks</u>: Required setback per zoning is 3'-0" on all sides of the property. Existing setback is 0'-0" on all sides of the property. Proposed setback is 0'-0" on all sides of the property. Request to approve an existing non-conforming condition applied to the new development.
- C. <u>Building Setback</u>: Required setback per zoning is 20'-0" along street frontages. Proposed setback is 15'-0" at the drive thru window and 18'-0" at the rest of the east building elevation.

The addition of a drive thru lane requires a combination of proper turning radius, lane widths, and distances from the building. The proposed building and parking lot/drive thru lane has been designed to optimize safe maneuvering through the site. The building depth from North to South is set by parking lot and drive thru lane requirements. The building width is proposed to be wider to allow for a larger variety of tenant leasing options. Only the drive thru window portion will project closer to the setback than the rest of the building to minimize the impact of the building setback deviation.

Note: The drive thru canopy will project 3'-6" from the face of the drive thru bump out. Per zoning allowed intrusions into required yard setbacks: Canopies are allowed at front and street yard setbacks, encroaching up to a distance that equals the required vehicle use area setback from a lot line into a required yard. Please confirm approval of the canopy with the Special Use permit.

D. <u>Drive Thru Lane for Restaurant</u>: Permitted Special Use for GB district is "Indoor Commercial Entertainment" with allowed accessory use of "In-vehicle Sales and Service." Request to approve the special use that allows for a restaurant with Drive Thru element.

As it has been proven since the start of the pandemic, drive thru restaurant options are valuable and continue to be a trend that the public values. Therefore, the client wants to include a drive thru for the development of this property. The queuing for the drive thru is within the boundaries of the property, provides ample stacking spaces around the building, and it meets the zoning requirements for aisle widths without encroaching into the main drive aisle on the south. Existing drive thru restaurants are nearby to the north and east. It will be an appropriate amenity to the area.

E. <u>Drive Thru Lane Parking Requirements</u>: Required stacking length per zoning is 100' behind the pass through window and 40' beyond the pass thru window. Proposed stacking length allows for over 100' behind the window and estimated to be 37' beyond the pass thru window.

It is a minor deviation request that will allow for the interior layout of the drive thru facility to function efficiently. As every step it takes for employees to fulfill orders within a drive thru facility is calculated to maximize the quickest turn around for delivery of food items, a few feet difference for the location of the drive thru window is impactful.

F. <u>Parking Requirements</u>: Required parking per zoning is calculated at one parking space per 300 SF of gross floor area. The proposed building is 4,886 SF. Required parking is 4886/300 = 17 spaces. Proposed parking on the site is 15 spaces.

One space is dedicated to accessible parking and three spaces are dedicated to Mobile Pickup Only parking for the East end tenant. The Mobile Pickup Only parking spaces will be turned over quicker for grab-n-go customers than expected from typical customers using the other two tenants or that may decide to dine-in at the Dunkin'. The expectation is that a deduct of two parking spaces will not impact the retail development or adjacent properties.

In conclusion, please approve the above zoning deviation requests that will allow a retail development to revitalize an unoccupied space along a major roadway.

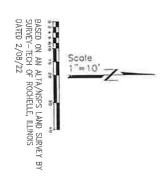
Thank you for your time and consideration.

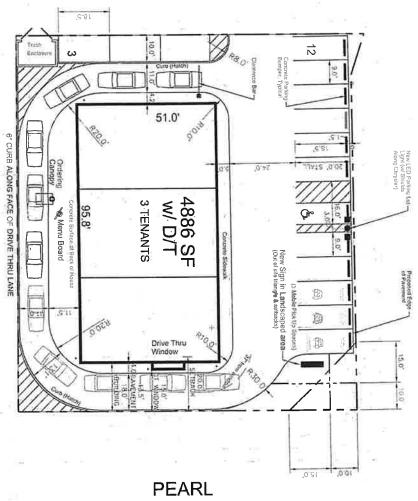
Sincerely,

Eric Carlson, Architect

ECA

Cc: Kiran Kayastha





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211. N. Appleton Road Belvidere, IL 61008 815-544-3465 x3

11 May 2022

SWCD NRI #: 1691

Belvidere Planning Department 401 Whitney Blvd., Suite 300 Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

| X | Our review does not apply in this instance. |
|---|---|
| | Other (see attached) |

Location of Site: 320 W Chrysler Drive, Belvidere IL 61088

PIN(S): 07-02-200-009

| Contact | Petitioner | Owner |
|--------------------------------------|---|-----------------|
| Kiram Kaystha 842 W. Lukas Ave. | Eric Carlson, ECA Architects 24 N Bennett St, | Same as Contact |
| Palatine, IL 60067 | Geneva, IL 60134 | |
| (630) 261-5018 4kiram40@gmail.com | eric@ecaarchitects.com | |

Request: New 3 tenant building in place of existing restaurant in existing fully paved location.

Sincerely,

Teagan Duffy Boone County Soil & Water

Conservation District

401 Whitney Boulevard, Suite 200 Belvidere, Illinois 61008 815-544-9256 Fax: 815-544-4255

Belvidere Public Works

Memo

To: Gina DelRose, Community Development Planner

From: Brent Anderson, Director of Public Works

Date: 6/6/2022

Re: Case #2022-12: Dunkin Donuts Special Use

Having reviewed the above referenced special use request, I would offer the following comments:

1. The existing water meter and remote reader shall be removed prior to building demolition and reinstalled by the Water Department once the new building is completed.

2. Cross-hatched areas on the site plan shall be impervious landscape islands in order to eliminate any increase in runoff from the proposed improvements.

MEMO

DATE: June 15, 2022

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case: 2022-12; Dunkin Donuts, 320 W. Chrysler Drive

REQUEST AND LOCATION:

The applicant and property owner, Kiran Kayastha, 842 W. Lukas Avenue, Palatine, IL 60067 is requesting a special use to permit a planned development in the GB, General Business District at 320 W. Chrysler Drive, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(B)(2) allowing in-vehicle sales or service (drive-through lane); 150.105(C)(5)(G)(1)(B) minimum landscape surface ratio from 15% to 5%; 150.105(C)(5)(G)(2)(C) minimum building front yard setback from 20 feet to 15 feet; 150.105(C)(5)(G)(2)(C) minimum paved surface setback from 5 feet to zero feet; 150.204(D)(3)(A) minimum parking required from 17 spaces to 15 spaces; 150.204(D)(8)(B) minimum stacking length from 40 feet in front of the window to 37 feet in front of the window; Table 150.604 reducing the amount of required landscaping due to the increased lot coverage; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to construct a new three-unit building with a drive-through lane. The property is 19,770 square feet, irregular in shape and developed with a restaurant and small parking area. PIN: 07-02-200-009

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2022-12** for a special use to permit a planned development at 320 W. Chrysler Drive subject to the following *amended* conditions:

- 1. The Planned Development shall be developed in substantial conformance with the site plan dated 5/9/2022 unless otherwise noted.
- 2. The existing water meter and remote reader shall be removed prior to building demolition and reinstalled by the Water Department once the new building is completed.
- 3. Cross-hatched areas on the site plan shall be *pervious* landscape islands in order to eliminate any increase in runoff from the proposed improvements.
- 4. The parking blocks shall be placed two feet from the edge of pavement instead of the depicted one and one half feet.
- 5. A full final site plan shall be submitted to staff (building, public works, fire, planning, etc.) for review and subject to final approval prior to the issuance of building permits.
- 6. The planned development is granting only the following flexible standards: Sections 150.105(C)(5)(B)(2) allowing in-vehicle sales or service (drive-through lane); 150.105(C)(5)(G)(1)(B) minimum landscape surface ratio from 15% to 5%; 150.105(C)(5)(G)(2)(C) minimum building front yard setback from 20 feet to 15 feet;

Recommendation

150.105(C)(5)(G)(2)(C) minimum paved surface setback from 5 feet to zero feet; 150.204(D)(3)(A) minimum parking required from 17 spaces to 15 spaces; 150.204(D)(8)(B) minimum stacking length from 40 feet in front of the window to 37 feet in front of the window and Table 150.604 reducing the amount of required landscaping due to the increased lot coverage.

Motion to approve case 2022-12; Dunkin Donuts, 320 W. Chrysler Drive subject to the conditions as *amended* carried with a (5-0) roll call vote.

Daniel Druckrey, Vice Chairman Belvidere Planning and Zoning Commission

MEMO

DATE: June 15, 2022

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2022-12; Dunkin Donuts, 320 W. Chrysler Drive

REQUEST AND LOCATION:

The applicant and property owner, Kiran Kayastha, 842 W. Lukas Avenue, Palatine, IL 60067 is requesting a special use to permit a planned development in the GB, General Business District at 320 W. Chrysler Drive, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(B)(2) allowing in-vehicle sales or service (drive-through lane); 150.105(C)(5)(G)(1)(B) minimum landscape surface ratio from 15% to 5%; 150.105(C)(5)(G)(2)(C) minimum building front yard setback from 20 feet to 15 feet; 150.105(C)(5)(G)(2)(C) minimum paved surface setback from 5 feet to zero feet; 150.204(D)(3)(A) minimum parking required from 17 spaces to 15 spaces; 150.204(D)(8)(B) minimum stacking length from 40 feet in front of the window to 37 feet in front of the window; Table 150.604 reducing the amount of required landscaping due to the increased lot coverage; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to construct a new three-unit building with a drive-through lane. The property is 19,770 square feet, irregular in shape and developed with a restaurant and small parking area. PIN: 07-02-200-009

FLEXIBLE DEVELOPMENT STANDARDS:

According to Section 150.907 (B) (1) A. of the City of Belvidere Zoning Ordinance, new and alternative standards may be approved for a development by the city. The applicant is requesting the following standards specific to this project.

Zoning Ordinance:

• Article I, Section 150.105(C)(5) General Business (B)(2) In-Vehicle Sales or Service

The applicant would like to have a drive-through window on the east side of the building.

• Article I, Section 150.105(C)(5) General Business (G)(1)(B) Minimum Landscape Surface Ratio from 15% to 5%

The property currently does not meet the required landscape surface ratio and the applicant would like to increase the lot coverage by removing the northern landscape area. Due to conditions of approval, the applicant will need to create two landscape islands along the southern property line. This will allow the new site layout to have the same landscape surface ratio that currently exists.

• Article I, Section 150.105(C)(5) General Business (G)(2)(C) Minimum Setbacks

Minimum Building Front Yard Setback: from 20 feet to 15 feet

The applicant is requesting to construct the building with a 15-foot setback along Pearl Street. The majority of the building will be constructed with an 18-foot setback and the drive-through window will be extended to a 15-foot setback.

Article I, Section 150.105(C)(5) General Business (G)(2)(C) Minimum Setbacks

Minimum Paved Surface Setbacks: from 5 feet from side or rear; 5 feet from street; (driveways established prior to adoption date of this ordnance are exempted) to zero feet.

The applicant would like to maintain the current zero-foot pavement setback on the west, east and south side of the property and reduce the northern pavement setback to zero feet as well.

Article I, Section 150.204(D)(3) Indoor Sales or Service (A) Parking Requirements

One space per 300 square feet of gross floor area; restaurants shall comply with the parking requirements for Indoor Commercial Entertainment

Regardless of the total required number of parking spaces (which varies based on what types of businesses occupy the three tenant spaces) the applicant is requesting that the required amount be reduced to 15 on-site parking spaces. Patrons and employees may park in the adjacent parking lot per a recorded cross-access easement.

• Article I, Section 150.204(D)(8) In-Vehicle Sales or Service (B) Parking Requirements

One space per 300 square feet of gross floor area. Each drive-up lane shall have a minimum stacking length of 100 feet behind the pass-through window and 40 feet beyond the pass-through window.

The applicant would like to reduce the stacking length beyond the pass-through window from 40 feet to 37 feet. Although there is additional room to pull forward, the vehicles could hinder those navigating in and out of the eastern-most parking space.

• Table 150.604: Landscaping Requirements for Regular Development

The applicant is requesting to reduce the required amount of landscaping to reflect the increased amount of lot coverage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use (Planned Development) Permit are as follows:

A. <u>Findings:</u> The establishment, maintenance, or operation of the Planned Development will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The request for a restaurant with a drive-through lane is not unreasonable for the subject property. It is located near a high trafficked intersection and surrounded by commercial

uses and large parking areas. East of Pearl Street there is a McDonald's and a Walgreens, both with drive-through lanes as well.

The deviations being requested for pavement setbacks, lot coverage and landscaping are not drastically changing from existing conditions. The cross-access easement allows for a shared parking scenario with the adjacent commercial land uses.

The biggest impact the planned development may have is the increased traffic generated and increased square-footage of the building. Although the building is closer to Pearl Street than the existing building and the amount of vehicle trips to the site will increase due to the drive-through lane and multiple businesses, the overall site design reduces the potential negative impacts. Traffic entering the development will need to do so from the north, instead of the south, allowing for better vehicle circulation. The curbing of the drive-through lane and landscape islands will keep vehicles from accidentally blocking the primary ingress/egress point to the entire Commercial Plaza development. Also, vehicles backing in and out of parking spaces, will not have to use the Commercial Plaza drive aisles for maneuvering as they do now.

B. <u>Findings:</u> The requested Planned Development, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan adopted in 1999 shows the property as general business. The planned development follows the Comprehensive Plan in terms of providing an indoor commercial land use. Although there will be minimal landscaping, other site improvements such as building design and signage will be more modern.

C. <u>Findings</u>: The Planned Development will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

West Chrysler Drive is within the Illinois Department of Transportation's jurisdiction. Rather than encourage access points off West Chrysler Drive or along Pearl Street near the intersection that IDOT could potential impact in the future, the site plan utilizes existing access points further south from the intersection. The site plan also reroutes vehicles through the existing drive aisle prior to accessing the site instead of requiring traffic circulation patterns to block the drive aisles.

D. <u>Findings:</u> The establishment of the Planned Development will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land uses intensities, and land use impacts as related to the environs of the subject property.

The planned development is not changing the commercial nature of the property. The deviations within the planned development are to either bring existing conditions into compliance or to allow for new traffic circulation patterns on the property that are anticipated to improve the current conditions.

E. <u>Findings:</u> The proposed Planned Development is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The property is served with adequate utilities and public infrastructure.

F. <u>Findings:</u> The potential public benefits of the proposed Planned Development outweighs the potential adverse impacts of the proposed Planned Development after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The land uses themselves are not uncommon along Grant Highway and other commercial developments utilize shared parking. Although increased traffic is anticipated, the site plan provides for traffic circulation patterns to off-set potential congestion. Those patronizing the new development may assist in securing new tenants for nearby vacant storefronts.

The motion to adopt the Findings of Fact as presented by staff for case 2022-12 for a special use to permit a planned development at 320 W. Chrysler Drive carried with a (5-0) roll call vote.

Daniel Druckrey, Vice Chairman
Belvidere Planning and Zoning Commission

ORDINANCE NO. 584H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW A PLANNED DEVELOPMENT WITHIN THE GB, GENERAL BUSINESS DISTRICT (320 W. Chrysler Drive)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant and property owner, Kiran Kayastha, 842 W. Lukas Avenue, Palatine, IL 60067 is requesting a special use to permit a planned development to construct a new three-unit building with a drive-through lane; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on June 14, 2022 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the GB, General Business District for a planned development on the property depicted in Attachment A and legally described as:

Lot Two (2) of the Re-plat of Lot 1 of Plat number 1 of Commercial Plaza Subdivision, being a subdivision of part of the Northeast Quarter of Section 2, Township 43 North, Range 3 East of the Third Principal Meridian, recorded in the Recorder's Office of Boone County, Illinois, in Index File Envelope 4, as Document no. 78-1145, situated in the Bounty of Boone and the Sate of Illinois. PIN: 07-02-200-009

is hereby approved, subject to the following conditions:

- 1. The Planned Development shall be developed in substantial conformance with the site plan dated 5/9/2022 unless otherwise noted. (Attachment B)
- The existing water meter and remote reader shall be removed prior to building demolition and reinstalled by the Water Department once the new building is completed.
- 3. Cross-hatched areas on the site plan shall be pervious landscape islands in order to eliminate any increase in runoff from the proposed improvements.
- 4. The parking blocks shall be placed two feet from the edge of pavement instead of the depicted one and one half feet.
- 5. A full final site plan shall be submitted to staff (building, public works, fire, planning, etc.) for review and subject to final approval prior to the issuance of building permits.
- 6. The planned development is granting only the following flexible standards: Sections 150.105(C)(5)(B)(2) allowing in-vehicle sales or service (drive-through lane); 150.105(C)(5)(G)(1)(B) minimum landscape surface ratio from 15% to 5%; 150.105(C)(5)(G)(2)(C) minimum building front yard setback from 20 feet to 15 feet; 150.105(C)(5)(G)(2)(C) minimum paved surface setback from 5 feet to zero feet; 150.204(D)(3)(A) minimum parking required from 17 spaces to 15 spaces; 150.204(D)(8)(B) minimum stacking length from 40 feet in front of the window to 37 feet in front of the window and Table 150.604 reducing the amount of required landscaping due to the increased lot coverage.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Ordinance No. 584H Page 3 of 5

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

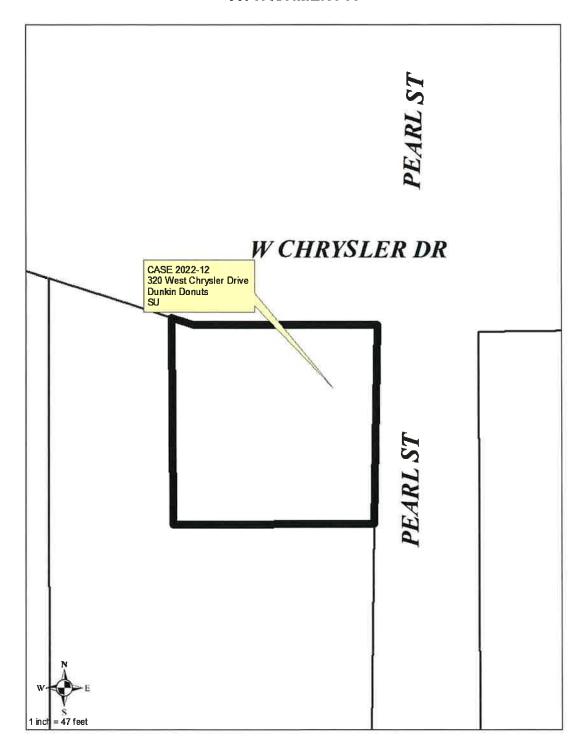
Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

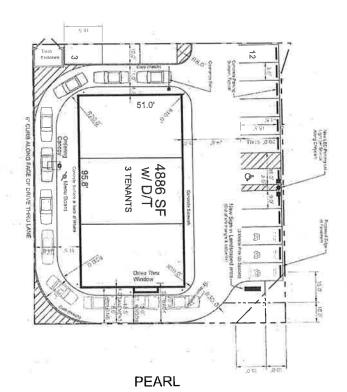
| PASSED by the City Council of the City of Belvidere this day of | | | |
|---|------------------------|--|--|
| APPROVED by the Mayor of the City of E 2022. | Belvidere this day of, | | |
| ATTEST: | Clinton Morris, Mayor | | |
| Sarah Turnipseed, City Clerk | | | |
| Ayes: Absent: | | | |
| City Council Members Voting Aye: | | | |
| City Council Members Voting Nay: | | | |
| Date Published: | Sponsor: | | |

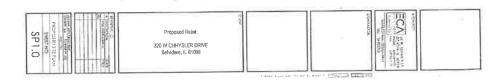
ATTACHMENT A



ATTACHMENT B







CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

June 2, 2022

ADVISORY REPORT

CASE NO: 2022-13 APPLICANT: Boone County Arts Council

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, The Apollo Theater AC, 12244 Brandon Court, Caledonia, IL 61011 is requesting a special use to install a mural at 106 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will replace the current mural on the north side of the building and, like the current mural, will depict Latino heritage. The subject property is 7,419 square feet, rectangular in shape and developed with the Apollo Theater building. PIN: 05-26-433-032.

EXISTING LAND USE:

Subject property: The Apollo Theater

North: Parking Lot

South: the Rio Room (bar) and Kishwaukee River

East: Mixed-Use Building

West: Parking Lot

CURRENT ZONING:

Subject property: CB, Central Business District

All Adjacent Properties: CB, Central Business District

COMPREHENSIVE PLAN:

Subject property: Central Business

All Adjacent Properties: Central Business

BACKGROUND:

In 1998, the City Council approved a special use per Resolution 643-1998 for three different murals, one being the "Unity Mural" that is on the northern wall of the subject property. A condition of approval placed on this special use was that "Each individual mural shall be approved by the City Council". There was no condition or discussion preventing the replacement of that mural with a new one, only the need for City Council approval of any mural on the property.

Due to water damage and exposure to the elements, the current "Unity Mural" is damaged. The Boone County Arts Council has been able to connect with one of the original artists of the mural to create a modern version of the "Unity Mural". This modern version will be mounted onto the wall instead of directly painted to the wall allowing for both easier maintenance of the mural and of the exterior building wall. The mural be approximately the same size as the current mural and mounted in the sale location.

TREND OF DEVELOPMENT:

The subject property is located downtown in an area of established central business commercial and institutional uses.

COMPREHENSIVE PLAN:

The subject property is designated as "Central Mixed Use" by the City of Belvidere Comprehensive Plan. The Central Mixed Use category encourages pedestrian-orientated indoor commercial, office, institutional and residential uses with streetscaping and low-key signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings:</u> The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The subject property is located downtown, north of the Kishwaukee River. The northern wall of the property has had a smaller mural painted on it since 1998 and staff is not aware of any negative impacts it created. There are numerous murals located throughout the city's downtown area; the more modern mural on the building will not be out of character. Like the other downtown murals, this one represents a segment of Belvidere's history.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's actual use as an event center falls under this land use category; the mural is not changing the use in any way. The mural will not permanently alter the building or surrounding area, but will replace an older mural that is fading.

C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The mural does not alter the commercial, institutional or residential land uses permitted Downtown. The new mural will be easier to maintain and helps to tie the property with the rest of the downtown area.

E. <u>Findings</u>: The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The new mural will represent the same meaning as the current and be of similar size and placement. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

SUMMARY OF FINDINGS:

The subject property is located downtown, north of the Kishwaukee River. The northern wall of the property has had a smaller mural painted on it since 1998 and staff is not aware of any negative impacts it created. There are numerous murals located throughout the city's downtown area; the more modern mural on the building will not be out of character. Like the other downtown murals, this one represents a segment of Belvidere's history.

The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

The new mural will represent the same meaning as the current and be of similar size and placement. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

RECOMMENDATION:

Planning staff recommends the **approval** of case number **2022-13**; Boone County Arts Council (Mural) special use subject to the following conditions:

- 1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
- 2. The mural shall be in substantial conformance with the image provided by the applicant.

Submitted by:

Gina DelRose

Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

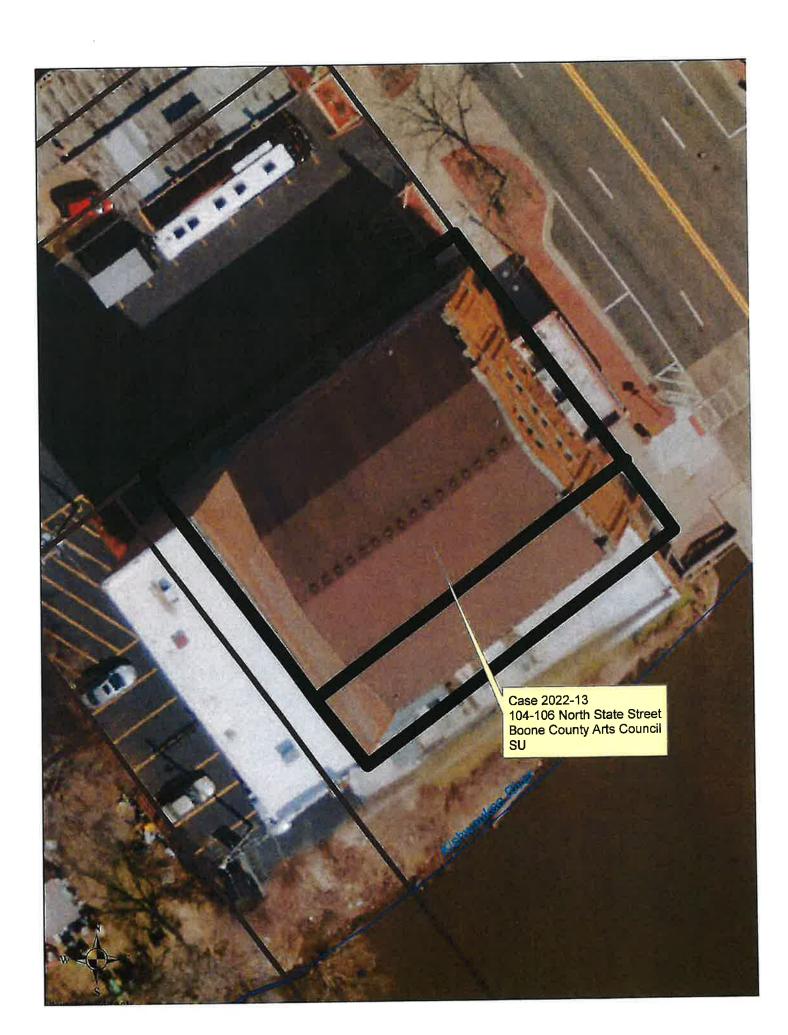
Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

2022-13; Boone County Arts Council, 106 North State Street (Mural)

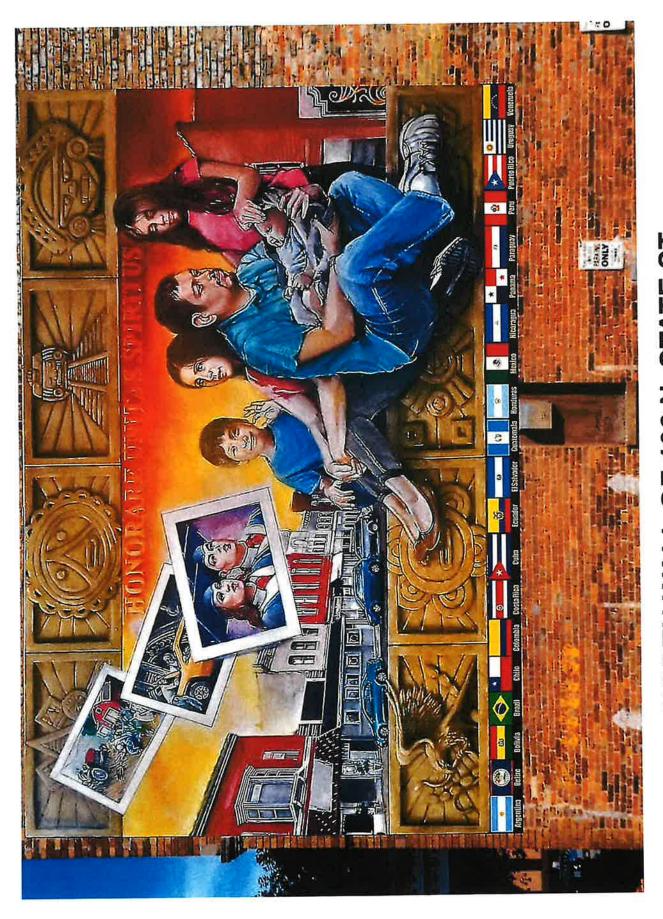
ATTACHMENTS

- 1. Location Map by Planning Staff.
- 2. Aerial photo by Planning Staff.
- 3. Depiction and Placement of the Mural.





7) List the Special Use, as specified within the Zoning Ordinance, that you are seeking the approval of and describe the proposed use of the subject property in detail: Replacement of water damaged mural on bricks with a new paneled mural like the Millennium Replacement of water damaged mural on bricks with a new paneled mural like the Millennium are lateral and State Street. Wood studs will be applied to the brick wall over top of the mural at Lincoln and State Street. Wood studs will be applied to the brick wall over top of the existing peeling and faded mural. A newly re-imagined canvas painting has been completed by one of the original Latino artists who painted the mural originally. It will be photographed



NORTH WALL OF 106 N. STATE ST.

MEMO

DATE:

June 15, 2022

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT:

Recommendation for Case: 2022-13; BCAC, 106 North State Street

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, The Apollo Theater AC, 12244 Brandon Court, Caledonia, IL 61011 is requesting a special use to install a mural at 106 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will replace the current mural on the north side of the building and, like the current mural, will depict Latino heritage. The subject property is 7,419 square feet, rectangular in shape and developed with the Apollo Theater building. PIN: 05-26-433-032.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2022-13** for a special use for a mural at 106 North State Street subject to the following conditions:

- 1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
- 2. The mural shall be in substantial conformance with the image provided by the applicant.

Motion to approve case 2022-13; Boone County Arts Council, 106 North State Street subject to the conditions as presented carried with a (5-0) roll call vote.

Daniel Druckrey, Vice Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: June 15, 2022

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2022-13; Boone County Arts Council, 106 North State

Street

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, The Apollo Theater AC, 12244 Brandon Court, Caledonia, IL 61011 is requesting a special use to install a mural at 106 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will replace the current mural on the north side of the building and, like the current mural, will depict Latino heritage. The subject property is 7,419 square feet, rectangular in shape and developed with the Apollo Theater building. PIN: 05-26-433-032.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings:</u> The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The subject property is located downtown, north of the Kishwaukee River. The northern wall of the property has had a smaller mural painted on it since 1998 and staff is not aware of any negative impacts it created. There are numerous murals located throughout the city's downtown area; the more modern mural on the building will not be out of character. Like the other downtown murals, this one represents a segment of Belvidere's history.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's actual use as an event center falls under this land use category; the mural is not changing the use in any way. The mural will not permanently alter the building or surrounding area, but will replace an older mural that is fading.

C. <u>Findings:</u> The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as

they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The mural does not alter the commercial, institutional or residential land uses permitted Downtown. The new mural will be easier to maintain and helps to tie the property with the rest of the downtown area.

E. <u>Findings:</u> The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The new mural will represent the same meaning as the current and be of similar size and placement. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

The motion to adopt the Findings of Fact as presented by staff for case 2022-13 for a special use to permit a mural at 106 North State Street carried with a (5-0) roll call vote.

Daniel Druckrey, Vice Chairman
Belvidere Planning and Zoning Commission

ORDINANCE NO. 585H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW A MURAL WITHIN THE CB, CENTRAL BUSINESS DISTRICT (106 North State Street)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, The Apollo Theater AC, 12244 Brandon Court, Caledonia, IL 61011; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on June 14, 2022 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District to allow for a mural on the property depicted in Attachment A and legally described as:

Lots One (1), Two (2), Three (3), Four (4) and Five of Assessor's Survey of Simon P. Doty's Reservation being part of the East Half (1/2) of the

Southeast Quarter (1/4) of Section 26, Township 44 North, Range 3 East of the Third Principal Meridian, according to the Plat thereof recorded July 11, 1870 in Book 33 of Deeds at page 540; situated in the City of Belvidere, Boone County, and State of Illinois. PIN: 05-26-433-032.

is hereby approved, subject to the following conditions:

- 1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
- 2. The mural shall be in substantial conformance with the image provided by the applicant. (Attachment B)
- **Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.
- **Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.
- **Section 5**. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- **Section 6**. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.
- **Section 7.** This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

| PASSED by the City Council of the City of Bel 2022. | videre this day of, |
|--|---------------------|
| APPROVED by the Mayor of the City of Belv 2022. | ridere this day of |
| i | Clint Morris, Mayor |

| ATTEST: | |
|----------------------------------|--|
| Sarah Turnipseed, City Clerk | |
| Ayes: Nays: Absent: | |
| City Council Members Voting Aye: | |
| City Council Members Voting Nay: | |

Sponsor:_____

Ordinance No. 585H

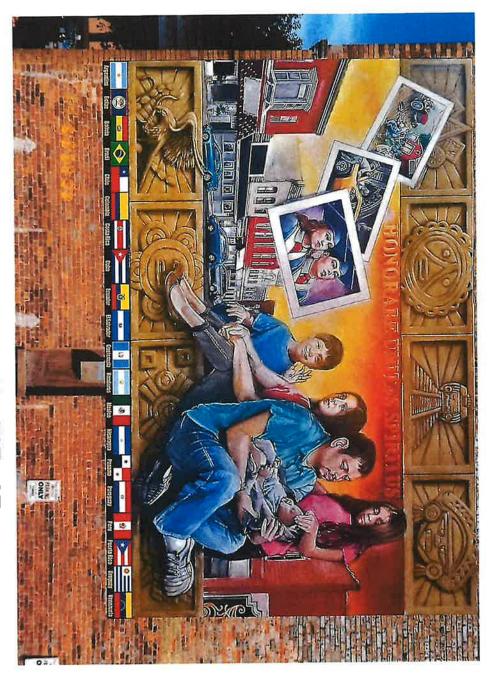
Date Published:

Page 3 of 5

ATTACHMENT A



ATTACHMENT B



NORTH WALL OF 106 N. STATE ST.

CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

June 6, 2022

ADVISORY REPORT

CASE NO: 2022-14

APPLICANT: Gomez, 119 South State Street

REQUEST AND LOCATION:

The applicant and property owner, Pablo Gomez, 119 S. State Street, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. This would include the ability to have a banquet facility that may serve alcohol or have video gaming at 119 South State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(6)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the CB, Central Business District. The subject property is 7,324 square feet (PIN: 05-26-477-019) and develop with an approximately 3,000 square-foot building and small parking area.

EXISTING LAND USE:

Subject property: Vacant commercial building

Adjacent Property
North: Dari Ripple

South: Commercial and Belvidere Fire Department

East: Riverside Plaza West: Doty Park

CURRENT ZONING:

Subject property: CB, Central Business District

Adjacent Property

North, South, and East: CB, Central Business District

West: SR-6, Single Family Residential-6 District

COMPREHENSIVE PLAN:

Subject property: Institutional

Adjacent Property

North. South and West: Institutional

East: Central Mixed Use

BACKGROUND:

The property has seen a variety of uses. At one point it acted as Belvidere's City Hall prior to Barr's Flowers occupying it and completing an extension façade renovation in 2007. Barr's Flowers closed and the property was purchased by the applicant in 2021.

Unlike many other properties within the downtown area, the subject property does offer a minimal amount of parking and has a loading area in the rear of the building for deliveries. Parking requirements for indoor commercial entertainment land uses are based on occupancy loads so it is unclear at this time how many parking spaces would typically be required. However, since the property is zoned central business, it is not required to have any on-site parking. This is due to the abundance of on-street parking and municipal parking lots. The nearest municipal parking lot is 25 feet away and is accessible from Leonard Court.

The indoor commercial entertainment land use category includes a multitude of land uses that often have later operating hours such as taverns, theaters, bowling alleys, arcades, roller rinks, banquet facility and pool halls. Businesses are allowed, however, to operate 24/7 in the Central Business District. Due to the building's size, potential businesses such as theaters, bowling alleys and roller rinks most likely will not be able to operate. Taverns, arcades (including video gaming if licenses are available) and banquet facilities are most likely to operate in the building in addition to other land uses such as office, retail and restaurants.

TREND OF DEVELOPMENT:

The subject property is located downtown in an area of established central business commercial and institutional uses.

COMPREHENSIVE PLAN:

The subject property is designated as "Institutional" on the City of Belvidere Comprehensive Plan, adopted July 19, 1999. The institutional category encourages large-scale public buildings, hospitals and special-care facilities. Small institutional uses may be permitted in other land use categories.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The requested special use is for indoor commercial entertainment allowing a variety of land uses such as bars, banquet facilities and arcades to be located in the Central Business District where such land uses are common. Entertainment-based businesses are often encouraged in downtown districts. The potential for businesses operating with late night hours is not out of character for the downtown area.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan designates the subject property as Institutional. This designation was most likely chosen due to the proximity to Doty Park and the Fire Department as well as the property previously being owned by the City of Belvidere. Institutional land uses are civic land uses but can also include recreational facilities, educational facilities, nonprofit clubs and fraternal organizations and community

residential land uses. A banquet facility has the potential to create the same impact on the neighborhood as most institutional land uses.

C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

Although the indoor commercial entertainment land use allows for a variety of potential businesses, conditions of approval placed on the request will require any potential business to operate in a manner similar to those already permitted or encouraged by the Comprehensive Plan.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and does maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

Indoor commercial entertainment land uses are commonly found within downtown areas due to their later hours and types of businesses. Similar land uses are already established within the downtown area such as the Apollo Theater and the Hidden Aerie. The atrium of Boone County Museum of History is often converted into a banquet facility as well. Land uses like event centers can often support other nearby businesses. Those attending events may also enjoy a meal or drink from a nearby business.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a commercial building that is served with municipal utilities.

Findings: The potential public benefits of the proposed special use does outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

Small scale banquet facilities provide a more affordable option for those needing to rent space. Event centers are also able to be utilized by all residents, unlike other land uses in the indoor commercial entertainment category that only cater to specific demographics.

SUMMARY OF FINDINGS:

The requested special use is for indoor commercial entertainment allowing a variety of land uses such as bars, banquet facilities and arcades to be located in the Central Business District where such land uses are common. Entertainment-based businesses are often encouraged in downtown districts. The potential for businesses operating with late night hours is not out of character for the downtown area.

Similar land uses are already established within the downtown area such as the Apollo Theater and the Hidden Aerie. The atrium of Boone County Museum of History is often converted into a banquet facility as well. Land uses like event centers can often support other nearby businesses. Those attending events may also enjoy a meal or drink from a nearby business.

Small scale banquet facilities provide a more affordable option for those needing to rent space. Banquet facilities are also able to be utilized by all residents, unlike other land uses in the indoor commercial entertainment category that only cater to specific demographics. Conditions of approval placed on the request will require any potential business to operate in a manner similar to those already permitted.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2022-14** for a special use for indoor commercial entertainment at 119 South State Street subject to the following conditions.

- 1. Consumption of alcohol is prohibited outside the premises.
- 2. Any food trucks shall be parked a minimum of 10 feet from the building.
- 3. A stamped site plan shall be submitted for review by the appropriate staff before building permits may be issued. This includes building codes, fire codes, public works and planning department review.
- 4. A minimum 12-foot wide drive aisle shall be accessible so that vehicles can access the rear loading and parking spaces.

Submitted by:

Gina DelRose

Community Development Planner

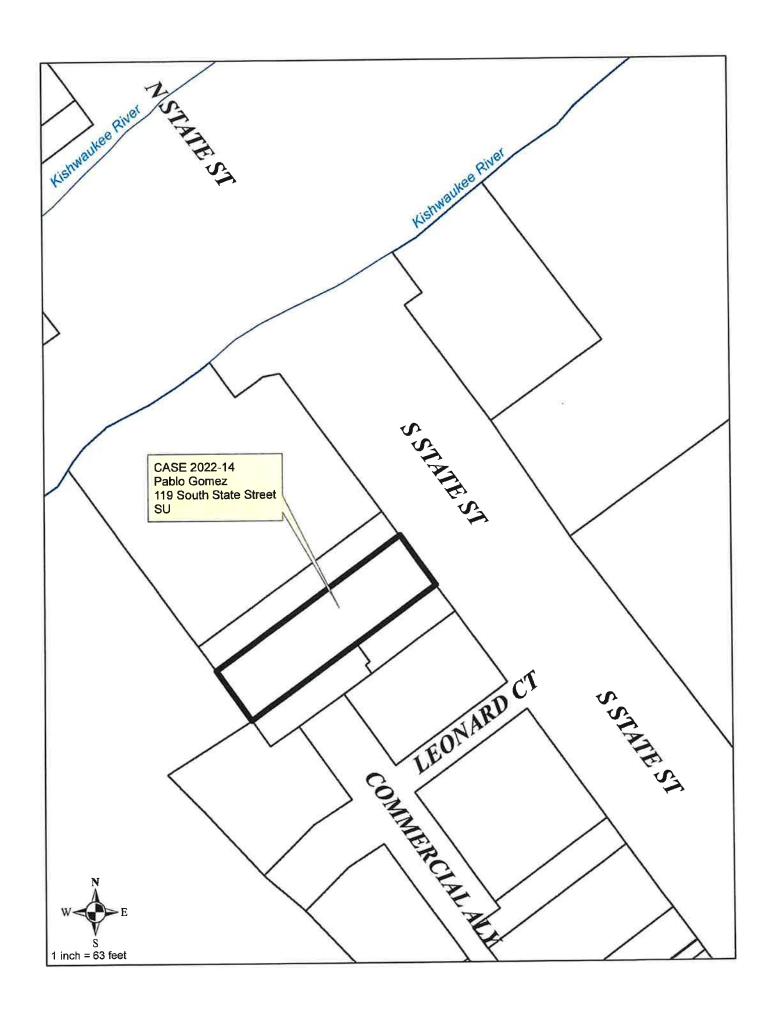
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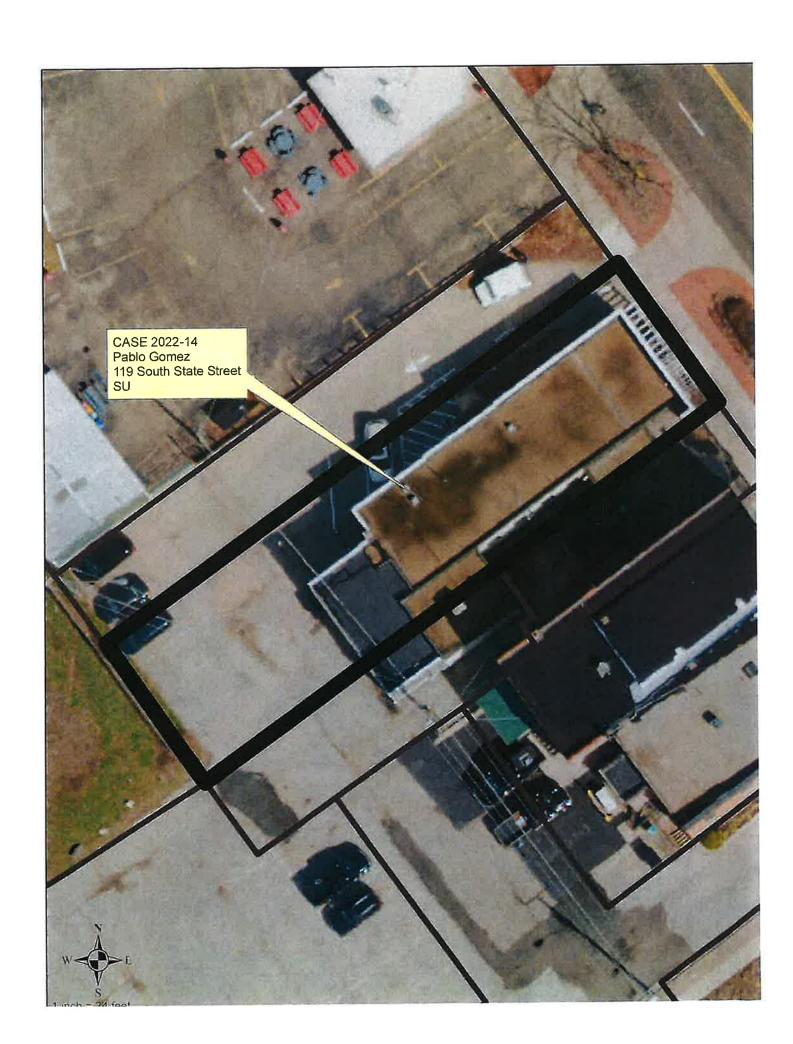
Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

- 1. Location Map by Planning Staff.
- 2. Aerial Photo with by Planning Staff.
- 3. Narrative submitted by Applicant.
- 4. Site plan submitted by Applicant.
- 5. E-mail sent by the Belvidere Fire Department, Travis Tangye, May 17, 2022.
- 6. Memo from the Belvidere Building Department, Kip Countryman, May 18, 2022.
- 7. NRI 1694 submitted by the Boone County Soil and Water Conservation District, Teagan Duffy, May 19, 2022.





05/06/2022

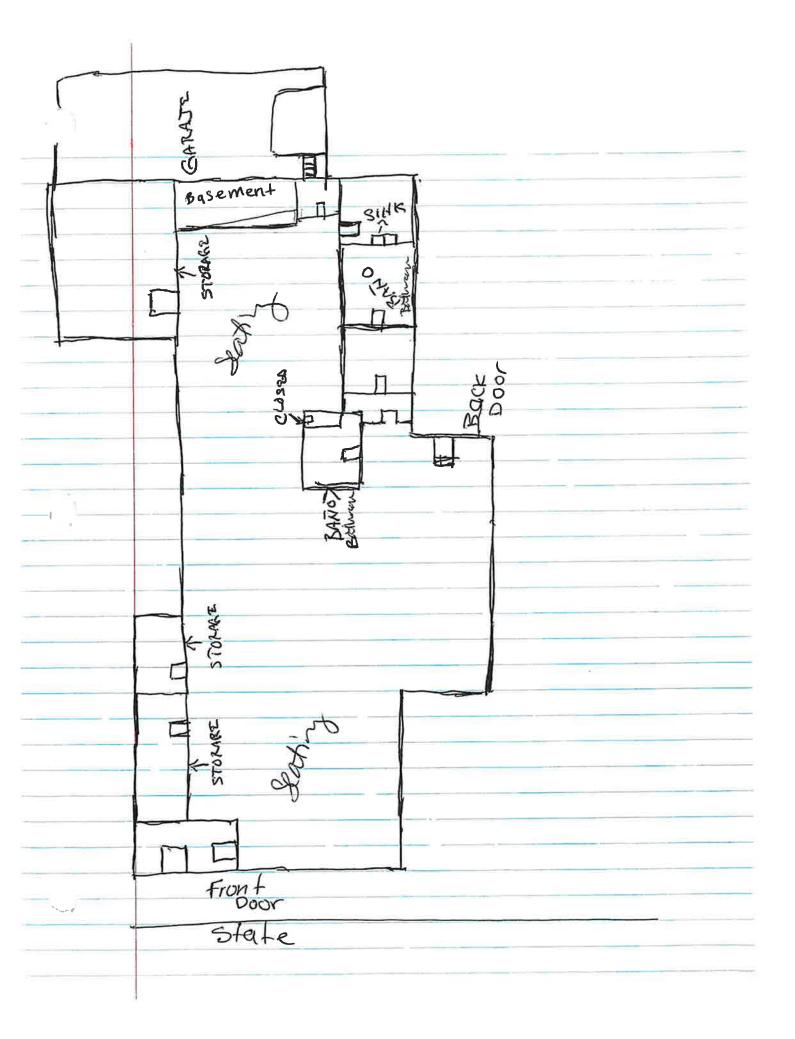
To whom it may concern:

I Pablo Gomez am writing this letter to express that, I want to open it like an indoor commercial entertainment banquet hall at the building located at 119 S. State St. Belvidere Ill. This would be a generating an income to help to support my Gomez Restaurant open. because with the pandemic there were many losses and likewise the Belvidere community could rent it right here to keep more business open for Boone County

Thank you.

Pablo Gomez

Pablo Gomez Owner



Gina Delrose

From: Travis Tangye <ttangye@belviderefire.com>

Sent: Tuesday, May 17, 2022 1:01 PM

To: Gina Delrose
Cc: Mark Beck

Subject: Re: request for comments 2022-14 **Attachments:** 2.8.22 Inspection 119 S. State.pdf

This message originated from an **External Source**. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Gina,

I have attached open items we currently have with this property. I don't have concerns with what they are proposing but aside from the list of open items we also want to ensure they are not operating their food truck within 10' of the building.

Respectfully,

Travis Tangye

Lieutenant
Training Coordinator
Belvidere Fire Department



On Tue, May 17, 2022 at 11:26 AM Gina Delrose <gdelrose@ci.belvidere.il.us> wrote:

Please see attached

Gina DelRose

Community Development Planner

City of Belvidere

401 Whitney Boulevard, 61008

(o) 815-547-7177

(f) 815-547-0789

BELVIDERE FIRE DEPARTMENT

123 S. State St. Belvidere, IL 61008 Phone: (815) 544-2242 Fax: (815) 544-2278

2/11/22

Gomez 119 S. State

The Belvidere Fire Department inspected the property of 119 S. State on 2/8/22. The following issues were found while on site:

- 1. Verify addressing is visible near the front and rear (parking lot) entrances.
- 2. The fire alarm system shall be inspected and a fire alarm key shall be available for the fire dept. to place in the fire dept. lock box.
- Fire extinguishers shall be inspected and annual tags shall be in place.
- 4. An occupant load sign, provided by the fire dept., shall be posted at all times in the assembly area.
- 5. Verify all emergency lights and exit signs have operating battery backup.
- 6. No electrical cords shall be used for permanent power.
- 7. Building dept. approval will be needed for the use of apache foam in the garage area.

Thank you for the opportunity to inspect your building and I look forward to working with you.

Respectfully,

Travis Tangye
Firefighter
Inspection Coordinator
ttangye@belviderefire.com

CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

To: Belvidere Planning and Zoning Commission

From: Kip Countryman, Director of Buildings

Date: 5/18/2022

RE: 119 South State

The special use application for assembly should be contingent upon the Building Dept. receiving Building plans from a design professional detailing the changes of use, occupancy load changes, ADA compliance, means of egress and the number of restrooms required based on the increased occupant load.

Kip Countryman
Director of Building
City of Belvidere



211. N. Appleton Road Belvidere, IL 61008 815-544-3465 x3

19 May 2022

SWCD NRI #: 1694

Belvidere Planning Department 401 Whitney Blvd., Suite 300 Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

| X | Our review does not apply in this instance. |
|---|---|
| | Other (see attached) |

Location of Site: 113 S. State St. Belvidere, IL 61008

PIN(S): 05-26-477-018, 05-26-477-019

| Contact | Petitioner | Owner |
|--|-----------------|-----------------|
| Pablo Gomez 119 S. State St. Belvidere, IL 61008 | Same as contact | Same as contact |
| (815) 980-4874 | | |

Request: Indoor commercial entertainment banquet hall

Sincerely,

Teagan Duffy

Boone County Soil & Water

Conservation District

MEMO

DATE:

June 15, 2022

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT:

Recommendation for Case: 2022-14; Gomez, 119 South State Street

REQUEST AND LOCATION:

The applicant and property owner, Pablo Gomez, 119 S. State Street, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. This would include the ability to have a banquet facility that may serve alcohol or have video gaming at 119 South State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(6)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the CB, Central Business District. The subject property is 7,324 square feet (PIN: 05-26-477-019) and develop with an approximately 3,000 square-foot building and small parking area.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2022-14** for a special use for indoor commercial entertainment at 119 South State Street subject to the following conditions:

- 1. Consumption of alcohol is prohibited outside the premises.
- 2. Any food trucks shall be parked a minimum of 10 feet from the building.
- A stamped site plan shall be submitted for review by the appropriate staff before building permits may be issued. This includes building codes, fire codes, public works and planning department review.
- 4. A minimum 12-foot wide drive aisle shall be accessible so that vehicles can access the rear loading and parking spaces.

Motion to approve case 2022-14; Gomez, 119 South State Street subject to the conditions as presented carried with a (5-0) roll call vote.

Daniel Druckrey, Vice Chairman Belvidere Planning and Zoning Commission

MEMO

DATE:

June 15, 2022

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT:

Findings of Fact for Case: 2022-14; Gomez, 119 South State Street

REQUEST AND LOCATION:

The applicant and property owner, Pablo Gomez, 119 S. State Street, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. This would include the ability to have a banquet facility that may serve alcohol or have video gaming at 119 South State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(6)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the CB, Central Business District. The subject property is 7,324 square feet (PIN: 05-26-477-019) and develop with an approximately 3,000 square-foot building and small parking area.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The requested special use is for indoor commercial entertainment allowing a variety of land uses such as bars, banquet facilities and arcades to be located in the Central Business District where such land uses are common. Entertainment-based businesses are often encouraged in downtown districts. The potential for businesses operating with late night hours is not out of character for the downtown area.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan designates the subject property as Institutional. This designation was most likely chosen due to the proximity to Doty Park and the Fire Department as well as the property previously being owned by the City of Belvidere. Institutional land uses are civic land uses but can also include recreational facilities, educational facilities, nonprofit clubs and fraternal organizations and community residential land uses. A banquet facility has the potential to create the same impact on the neighborhood as most institutional land uses.

C. <u>Findings:</u> The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters

affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

Although the indoor commercial entertainment land use allows for a variety of potential businesses, conditions of approval placed on the request will require any potential business to operate in a manner similar to those already permitted or encouraged by the Comprehensive Plan.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and does maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

Indoor commercial entertainment land uses are commonly found within downtown areas due to their later hours and types of businesses. Similar land uses are already established within the downtown area such as the Apollo Theater and the Hidden Aerie. The atrium of Boone County Museum of History is often converted into a banquet facility as well. Land uses like event centers can often support other nearby businesses. Those attending events may also enjoy a meal or drink from a nearby business.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a commercial building that is served with municipal utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use does outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

Small scale banquet facilities provide a more affordable option for those needing to rent space. Event centers are also able to be utilized by all residents, unlike other land uses in the indoor commercial entertainment category that only cater to specific demographics.

The motion to adopt the Findings of Fact as presented by staff for case 2022-14 for a special use to permit indoor commercial entertainment at 119 South State Street carried with a (5-0) roll call vote.

Daniel Druckrey, Vice Chairman Belvidere Planning and Zoning Commission

ORDINANCE NO. 586H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT WITHIN THE CB, CENTRAL BUSINESS DISTRICT (119 South State Street)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant and property owner, Pablo Gomez, 119 South State Street, Belvidere, IL 61008 is requesting a special use to allow indoor commercial entertainment at 119 South State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on June 14, 2022 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District to allow for indoor commercial entertainment on the property depicted in Attachment A and legally described as:

Lots One (1) and Two (2) in Block One (1) in Plane's Subdivision as platted and recorded in the Recorder's Office of Boone County, Illinois and ALSO Lot Seven (7) of Longcor's Subdivision of Assessor's Second Addition to the City of Belvidere, as platted and recorded in Book 33 of Deeds, on page 630, Boone County records; EXCEPTING THEREFROM the following: The Easterly Seventy-five (75) feet thereof, the same being Twenty-four (24) feet frontage on the Westerly side of South State Street and extending back an equal width to a depth of Seventy-five (75) feet; ALSO, the Westerly Four (4) feet of the following described real estate; the Easterly Seventy-five (75) feet of Lot Seven (7) of Longcor's Subdivision of Assessor's Second Addition to the City of Belvidere, as platted and recorded in Book 33 of deeds, on page 630, Boone County Records, the same being Twenty-four (24) feet frontage of the Westerly side of South State Street and extending back an equal width to a depth of Seventy-five (75) feet EXCEPTNG THEREFROM the Southerly Eight (8) feet of the aforesaid Westerly Four (4) feet; all situated in the County of Boone and the State of Illinois (PIN: 05-26-477-019)

is hereby approved, subject to the following conditions:

- 1. Consumption of alcohol is prohibited outside the premises.
- 2. Any food trucks shall be parked a minimum of 10 feet from the building.
- 3. A stamped site plan shall be submitted for review by the appropriate staff before building permits may be issued. This includes building codes, fire codes, public works and planning department review.
- 4. A minimum 12-foot wide drive aisle shall be accessible so that vehicles can access the rear loading and parking spaces.
- **Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.
- **Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

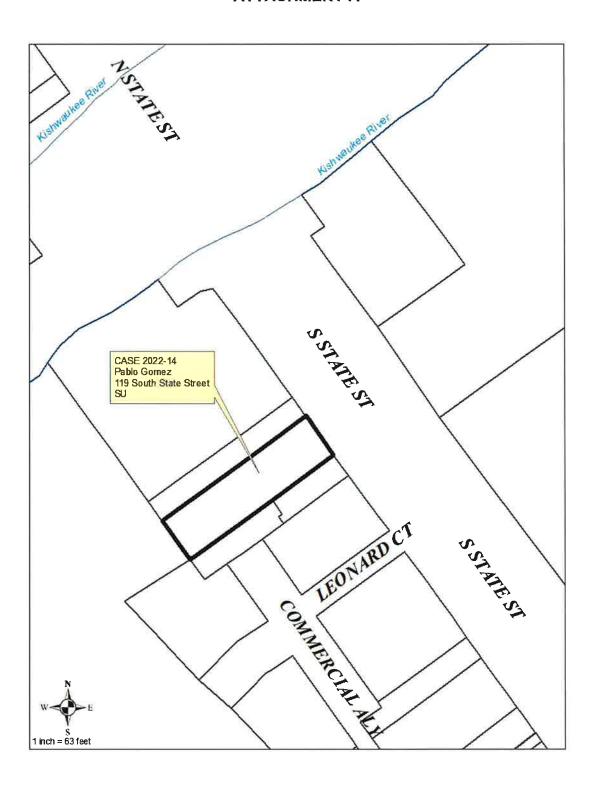
Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

| PASSED by the City Council of the City of Belvidere this day of | | | | | |
|---|---------------------|--|--|--|--|
| 2022. | | | | | |
| APPROVED by the Mayor of the City of Belvidere this day of | | | | | |
| 2022. | | | | | |
| | | | | | |
| | Clint Marria Mayor | | | | |
| ATTEST: | Clint Morris, Mayor | | | | |
| | | | | | |
| Sarah Turnipseed, City Clerk | | | | | |
| Caran Famipooda, Oity Clork | | | | | |
| Ayes: Nays: Absent: | | | | | |
| | | | | | |
| City Council Members Voting Aye: | | | | | |
| City Coversil Manuels and Making May 1 | | | | | |
| City Council Members Voting Nay: | | | | | |
| Date Published: | Sponsor: | | | | |

ATTACHMENT A



CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD, SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

May 31, 2022

ADVISORY REPORT

CASE NO: 2022-15 APPLICANT: City of Belvidere

REQUEST:

The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Sections 150.013 Definitions, 150.204(D) Non Residential Districts- Planned Business and General Business, 150.204(D) Commercial Land Uses- Vehicle Repair and Maintenance and Car Detailing Shop, 150.702 Width of Driveways, 150.704 Parking Space Design Standards, Table 150.704(F)(8) regarding dimensions, Appendix C: Land Use Summary Chart (Commercial) and Section 150.902 Amendment of Zoning Regulations (Text Amendments). Specifically, the amendments are in regards to car detailing shops and parking lot standards.

The methods used to show changes are:

xxxxxxxxxx = (Standard text) existing text within the zoning code; no changes proposed.

XXXXXXXXXX = (Strike through text) text that is proposed to be deleted from the zoning code.

xxxxxxxxxxx = (Highlighted and underlined text) new text that is proposed to be inserted into the zoning code.

Section 150.013 Definitions

Candlepower:

Car Detailing Shop: See §§ 150.204(D)(19)

Caretaker's Residence:

Section 150.105(C) Non Residential Districts

(1) Planned Business (PB) District

A. **Description and Purpose.** This district is intended to permit large and small-scale commercial development that is compatible with the desired overall community character of the area in general. Significant areas of landscaping are required in this district to ensure that this effect is achieved. A wide range of office, retail, and lodging land uses are permitted within this district. In order to ensure a minimum of disruption to residential development, no development within this district shall take direct access to a local residential street or a residential collector street.

Rationale: This district is intended to provide the principal zoning district for commercial development that occurs after the adoption of this Chapter. The standards of this district are designed to provide a clear distinction from the General Business and Central Business Districts in terms of permitted intensity of development, treatment of outdoor sales, and required green space areas. The desired suburban community character of the development is attained through the Landscape Surface Area Ratio (LSR) requirements. Together, these requirements ensure that the desired community character is maintained as long as the Planned Business District designation is retained, regardless of how much development occurs within that area.

B. List of Allowable Principal Land Uses (per Article 2)

1. Permitted by Right

Cultivation
Selective Cutting
Passive Outdoor Public Recreation
Active Outdoor Public Recreation
Public Services and Utilities
Office
Personal or Professional Services
Indoor Sales or Service
Indoor Maintenance Service
Small Wireless Facility
Car Detailing Shop

2. Permitted as Special Use

Clear Cutting Outdoor Display In-Vehicle Sales or Service Indoor Commercial Entertainment Outdoor Commercial Entertainment Commercial Animal Boarding Commercial Indoor Lodging Bed and Breakfast Establishments Day care center (3+ children) Vehicle Repair and Maintenance Artisan Studio/Production Shop Large-scale Development Shooting Range Adult-use Cannabis Dispensing Organization Adult-use Cannabis Transporting Organization or Transporter Adult-use Cannabis Infuser Organization or Infuser

General Business (GB) District

C. Description and Purpose. This district is intended to permit both large and small-scale commercial development at intensities that provide significant incentives for infill development and the continued economic viability of existing development. To accomplish this effect, minimum required Green Space Ratios (GSRs) are substantially lower than those required in the Planned Business District. A wide range of office, retail, and lodging land uses are permitted within this district. In order to ensure a minimum of disruption to residential development, no development within this district shall take direct access to a local residential street or a residential collector street.

Rationale: This district is intended to provide an alternative designation for commercial activity to the Planned Business District. Performance standards for the General Business District are designed to ensure the long-term economic health of strip commercial development areas, existing as of the effective date of this Chapter, by limiting the attraction of the Planned Business District to those uses which can afford the relatively higher development costs and rents associated with development in that district.

Case: 2022-15; City of Belvidere

D. List of Allowable Principal Land Uses (per Article 2)

1. Permitted by Right

Cultivation

Selective Cutting

Passive Outdoor Public Recreation

Active Outdoor Public Recreation

Public Services and Utilities

Office

Personal or Professional Services

Indoor Sales or Service

Indoor Maintenance Service

Off-Site Parking Lot

Small Wireless Facility

Car Detailing Shop

2. Permitted as Special Use

Artisan Studio/Production Shop

Boarding House

Clear Cutting

Commercial Animal Boarding

Outdoor Display

Personal Storage Facility

Large-scale Development

In-Vehicle Sales or Service

Indoor Commercial Entertainment

Outdoor Commercial Entertainment

Commercial Indoor Lodging

Bed and Breakfast Establishments

Day care center (3+ children)

Vehicle Repair and Maintenance

Shooting Range

Adult-use Cannabis Dispensing

Organization

Adult-use Cannabis Transporting

Organization or Transporter

Adult-use Cannabis Infuser

Organization or Infuser

Section 150.204(D) Commercial Land Uses

(18) Vehicle Repair and Maintenance Service. Vehicle repair and maintenance services include all land uses which perform maintenance services (including repair) to motorized vehicles and contain all operations (except vehicle storage) entirely within an enclosed building. This land use does not include those considered car detailing shop.

A. Regulations

- 1. Storage of abandoned, unlicensed, or inoperable vehicles is prohibited.
- 2. Facility shall provide a bufferyard with a minimum opacity of .60 along all property borders abutting residentially zoned property (§150.607).
- B. Parking Requirements. One space per 300 square feet of gross floor area. Adequate on-site parking is required for all customer and employee vehicles.
- (19) Car Detailing Shop. A facility which provides automobile-related services such as applying paint protectors, interior and exterior cleaning and polishing as well as installation of after market accessories such as tinting, auto alarms, spoilers, sunroofs, headlight covers, and similar items. However, engine degreasing or similar automobile cleaning services shall not be considered vehicle repair and maintenance service.

A. Regulations

Case: 2022-15; City of Belvidere

- 1. All work shall be done inside an enclosed building
- B. Parking Requirements. One space per 300 square feet of gross floor area. Adequate on-site parking is required for all customer and employee vehicles.
- (19 20) Artisan Studio or Artisan Production Shop.
- (20-21) Shooting Range.
- (21 22) Adult-use Cannabis.

Section 150.702 Access Standards (J) Width of Driveways

§150.702: Access Standards

(J) Width of Driveways. All access drives shall have a minimum width of 10 12 feet for one- and two-family dwellings. For all other land uses, access drives accommodating one-way traffic shall have a minimum width of 12 14 feet and drives accommodating two-way traffic shall have a minimum width of 24 26 feet. All access drives shall have a maximum width of 30 feet for all residential uses, and 35 feet for all non-residential uses, as measured at the right-of-way line. Access drives may be flared between the right-of-way line and the roadway up to a maximum of five additional feet in either direction.

Section 150.704 Off-Street Parking and Traffic Circulation Standards (F)(7) Parking Space Design Standards

§150.704: Off-Street Parking and Traffic Circulation Standards

- (F) Off-Street Parking and Traffic Circulation Design Standards.
 - (7) Parking Space Design Standards. Other than parking required to serve the handicapped, every and all provided off-street parking space shall comply with the minimum requirements of Table 150.704(F)(8). The minimum required area of parking spaces shall be 180 square feet. All parking spaces shall have a minimum vertical clearance of at least seven feet.

Table 150.704(F)(8): Parking Layout Dimensions

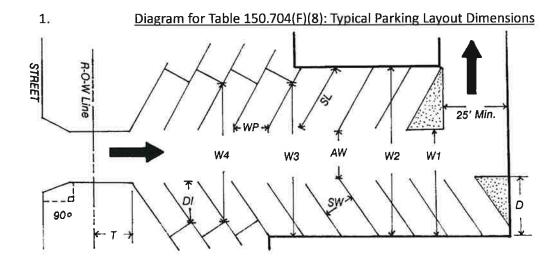
| | ↓ Parking Angle in Degrees (°) ↓ | | | | | | |
|---|----------------------------------|---|--------------------|--------------------------|----------------------|--|--|
| ↓ Minimum Permitted Dimensions ↓ | 0° (parallel) | 45° | 60° | 75° | 90° | | |
| Stall Width at Parking Angle (SW) | 9 10.0' | 9 10.0' | 9 <u>10</u> .0' | 9 10.0' | 9 <u>10</u> .0' | | |
| Stall Width Parallel to Aisle (WP) | 17.90 18.0' | 12.7' | 10.4' | 9.3' | 9.0' | | |
| Stall Depth to Wall (D) | 9.0'1 | 17.5'1 | 19.0'1 | 19.5'1 | 18.5'1 | | |
| Stall Depth to Interlock (DI) | ÷. | 15.3' | 17.5' | 18.8' | - <u>18.5°</u> | | |
| Stall Length (including 1.5' curb overhang) (SL) | 18.5' | 18.5 <mark>25.0</mark> ' | 18.5 <u>22.0</u> ' | 18.5 <mark>20.0</mark> ' | 18.5' | | |
| Aisle Width (AW) | 12.0'2 | 12.0'2 | 16.0'2 | 17.20 <mark>23.0</mark> | 24 26.0'2 | | |
| Throat Length (right-of-way to parking angle) (T) | Refer to req | Refer to requirements in Table 150.704(G)(6). | | | | | |
| Parking Module Width (PMW) | | | | | | | |

Case: 2022-15; City of Belvidere

| Wall to Wall (Single-Loaded) (W1) | 21.0' | 29.5' | 35.0' | 42.5' | 44.5' |
|---|-------|-------|-------|----------------------|----------------|
| Wall to Wall (Double-Loaded) (W2) | 30.0' | 47.0' | 54.0' | 62.0° | 63.0° |
| Wall to Interlock (Double-Loaded) (W3) | ¥ | 44.8' | 52.5' | 61.3' | - <u>63.0'</u> |
| Interlock to Interlock (Double-Loaded) (W4) | * | 42.6' | 51.0' | 60.6 61.0 | - <u>63.0'</u> |

¹Parking spaces located behind an enclosed garage and located directly off a thorough aisle shall be at least 30 feet deep.

³ The dimensions shown are the minimum stall dimensions. The minimum required area of parking spaces shall be 180 square feet. The minimum stall width cannot be utilized with the minimum stall length.



²This dimension represents (AW) for one-way traffic. For two-way traffic, add 8.0 feet widen to a maximum minimum (AW) of 246.0 feet.

Case: 2022-15; City of Belvidere

Appendix C: Land Use Summary

| | | | | | | | | | 2. | | | | Tab | les | of L | and | Use | es ((| Com | me | cial | 1 |
|--------------------|----------------------------------|----------------------------------|----------------------------------|-------------------------------|----------------------|----------------------|--------------------------|---------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------------|----------------------------|----------------------------|-----------------------|------------------------|-------------------------|-------------------------|-----------------------|-------------------|--|
| Rural Holding (RH) | Single-Family Residential (SR-3) | Single-Family Residential (SR-4) | Single-Family Residential (SR-6) | Two-Family Residential (TR-7) | Multi-Family (MR-8S) | Multi-Family (MR-8L) | Neighborhood Office (NO) | Planned Office (PO) | Neighborhood Business (NB) | Planned Business (PB) | General Business (GB) | Central Business (CB) | Planned Mixed Use 1 (PM 1) | Planned Mixed Use 2 (PM 2) | Planned Mixed Use 4 (PM 4) | Corporate Center (CC) | Technology Center (TC) | Planned Industrial (PI) | General Industrial (GI) | Heavy Industrial (HI) | Institutional (I) | Type of Land Use |
| | | | | | | | | | | | | | | | | | | | | | | Commercial Uses |
| | | | | | | | Р | P | Р | P | Р | P | Р | p | Р | P) | Р | P | Р | P | | (150.204(D)) (1) Office |
| | H | | | | | | | | | | | | | | | | | - | F. | 1 | | (2) Personal or Professional |
| | | | | | | | Р | P | Р | P | Р | P | Р | P | Р | A | | ₽ | | | | Service |
| | | | | | | | S | S | Р | P | Р | P | Р | P | Р | A | | S | | | | (3) Indoor Sales or Service |
| | | | | | | | | | | S | S | | | S | S | S | S | | | | | (4) Large-Scale Development |
| | | | | | | | | | | S | S | | | | | | | | | | | (5) Outdoor Display |
| | | | | | | | | | Р | P | Р | P | Р | P | Р | Α | | P | Р | P | | (6) Indoor Maintenance Service |
| | | | | | | | | F | | | | | | | | | | | | S | | (7) Outdoor Maintenance Service |
| | | | | | | | | | s | S | s | S | s | S | s | A | | S | | | | (8) In-Vehicle Sales or Service |
| | | | | | | | | | | | | | _ | | | | | | | | | (9) Indoor Commercial |
| | | | | | | | S | S | S | S | S | S | S | S | S | A | | S | | | | Entertainment |
| S | | | | | | | | | | S | S | S | S | s | | A | | | | | | (10) Outdoor Commercial Entertainment |
| s | | | | | | | | | | S | s | | s | | s | | | | | | | (11) Commercial Animal Boarding |
| | | | | | | | | 63 | | S | s | S | Р | P | s | Α | | | | | | (12) Commercial Indoor Lodging |
| s | s | S | S | s | s | s | s | | s | S | s | S | | | | | | | | | | (13) Bed and Breakfast Establishments |
| | | | | s | s | S | s | S | s | S | s | s | Р | P | Р | À | Р | S | s | | s | (14) Day Care Center (3+ children) |
| s | | | | | | | | | | | | | | | T | | | S | S | | | (15) Campground |
| | | | | | S | S | S | | S | | S | S | | | | | 1 | | | | | (16) Boarding House |
| | | | | | | | | | | | | | | | | | | | | s | | (17) Sexually-Oriented Land Use |
| | | | | | | | | | | S | s | | s | | | | ì | S | Р | P | | (18) Vehicle Repair and Maintenance |
| | | | | | | | | | | P | P | | | | | | | | | | | (19) Car Detailing Shop |
| | | | | | | | S | S | S | S | S | P | S | S | S | A | S | | S | S | | (1920) Artisan Studio |
| | | | | | | | | | | S | S | | | | | | | | S | S | | (2021) Shooting Range |

Case: 2022-15; City of Belvidere

| Rural Holding (RH) | Single-Family Residential (SR-3) | Single-Family Residential (SR-4) | Single-Family Residential (SR-6) | Two-Family Residential (TR-7) | Multi-Family (MR-8S) | Mutti-Family (MR-8L) | Neighborhood Office (NO) | Planned Office (PO) | Neighborhood Business (NB) | O Planned Business (PB) | ο General Business (GB) | o Central Business (CB) | Planned Mixed Use 1 (PM 1) | Planned Mixed Use 2 (PM 2) | Planned Mixed Use 4 (PM 4) | Corporate Center (CC) | Technology Center (TC) | o Planned Industrial (PI) | General Industrial (GI) | Heavy Industrial (HI) | Institutional (I) | Type of Land Use (21 <mark>22</mark>) Adult-use Cannabis |
|--------------------|----------------------------------|----------------------------------|----------------------------------|-------------------------------|----------------------|----------------------|--------------------------|---------------------|----------------------------|-------------------------|-------------------------|-------------------------|----------------------------|----------------------------|----------------------------|-----------------------|------------------------|---------------------------|-------------------------|-----------------------|-------------------|---|
| | | | | | | | | | | 2 | 5 | 9 | | | | | | Ö | | | | Dispensing Organization |
| | | | | | | | | | | | | | | | | | | S | S | S | | Adult-use Cannabis Craft Grower |
| | | | | | | | | | | | | | | | | | | S | s | S | | Adult-use Cannabis Cultivation Center |
| | | | | | | | | | | S | s | S | | | | | | S | s | s | | Adult-use Cannabis Infuser Organization or Infuser |
| | | | | | | | | | | | | | | | | | | 00 | s | S | | Adult-use Cannabis Processing Organization or Processor |
| | | | | | | | | | | S | s | | | | | | | S | s | S | | Adult-use Cannabis Transporting Organization or Transporter |
| | | | | | | | | | | | | | Р | P | Р | A | Р | | | | | (21 <mark>23</mark>) On-site Parking Garage (above & below ground) |

Case: 2022-15; City of Belvidere

BACKGROUND AND SUMMARY OF FINDINGS:

Although several sections of the zoning ordinance are impacted, the proposed text amendments revolve around two issues. Car detailing shops and parking lot standards.

Currently the zoning ordinance groups all activities related to the repair, maintenance and alterations of vehicles into the vehicle repair and maintenance category. This land use is permitted in the general and heavy industrial districts but requires special use approval to locate in the planned industrial, planned business and general business districts. While vehicle repair and maintenance activities can create nuisances such as sound and odor, warranting the requirement of a special use approval, activities such as window tinting, stereo installation, etc. are often times nondescript and borderline retail. In order to better differentiate between vehicle related businesses, staff is recommending creating a new land use category called "car detailing shop". In order to do this, new definitions, land use descriptions, zoning district placement and renumbering needs to occur. Staff recommends allowing car detailing shops to operate in the planned and general business district subjection to the regulations being proposed in Section 150.204(D)(19) limiting allowable activities to applying paint protectors, interior and exterior cleaning and polishing as well as installation of after-market accessories such as tinting, auto alarms, spoilers, sunroofs, headlight covers, and similar items. However, engine degreasing or similar automobile cleaning services shall not be considered vehicle repair and maintenance service.

The City's parking lot standards in regards to stall dimensions and aisle width are in conflict with the Illinois Department of Transportation's parking lot standards. IDOT's standards require larger stalls and wider drive aisles. Part of the reason for increased sizes are due to vehicle safety features such as airbags that add width to vehicles. Also, due to Boone County's rural nature, larger vehicles such as trucks are more common than in urban areas. Staff is recommending that the City's parking lot standards mirror those of IDOT's for consistency as well as removing the requirement that parking stalls must be a minimum of 180 square-feet. This requirement often results in confusion for site designers who are unsure of whether to follow the 180 square-foot requirement or to follow the minimum stall width and length requirements.

Based upon this information, planning staff recommends approval of case 2022-15.

| Submitted by: |
|-------------------------------|
| · |
| Gina DelRose, |
| Community Development Planner |

MEMO

DATE: June 15, 2022

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case 2022-15; City of Belvidere

REQUEST:

The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Sections 150.013 Definitions, 150.204(D) Non Residential Districts- Planned Business and General Business, 150.204(D) Commercial Land Uses- Vehicle Repair and Maintenance and Car Detailing Shop, 150.702 Width of Driveways, 150.704 Parking Space Design Standards, Table 150.704(F)(8) regarding dimensions, Appendix C: Land Use Summary Chart (Commercial) and Section 150.902 Amendment of Zoning Regulations (Text Amendments). Specifically, the amendments are in regards to car detailing shops and parking lot standards.

RECOMMENDATION:

The Planning and Zoning Commission motioned to approve the amendments as presented. Motion carried with a 5-0 roll call vote.

Daniel Druckrey, Vice Chairman
City of Belvidere Planning and Zoning Commission

ORDINANCE # 587H

AN ORDINANCE AMENDING CHAPTER 150, ZONING ORDINANCE, OF THE MUNICIPAL CODE

(Sections 150.013 Definitions, 150.204(D) Non Residential Districts- Planned Business and General Business, 150.204(D) Commercial Land Uses- Vehicle Repair and Maintenance and Car Detailing Shop, 150.702 Width of Driveways, 150.704 Parking Space Design Standards, Table 150.704(F)(8) regarding dimensions, Appendix C: Land Use Summary Chart (Commercial))

WHEREAS, the City of Belvidere has adopted Chapter 150 (Zoning Ordinance) of the Belvidere Municipal Code pursuant to the Illinois Compiled Statutes to establish and set forth regulations pertaining to the use and development of land, buildings and structures in the City; and,

WHEREAS, it is necessary and desirable to periodically amend the Zoning Ordinance in response to changes in technology, business and development practices, community standards and to improve administration and enforcement procedures; and,

WHEREAS, after due notice, the Planning and Zoning Commission held a public hearing to consider an amendment of the Zoning Ordinance on June 14, 2022 and has transmitted its recommendation on the matter to the City Council; and,

WHEREAS, the City Council has considered the Planning and Zoning Commission's recommendation.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. That Section 150.013 Definitions, be and is hereby amended, to read as follows:

Candlepower:

Car Detailing Shop: See §§ 150.204(D)(19)

Caretaker's Residence:

Section 2. That Section 150.105(C)(4) Planned Business District (B)(1) Permitted By Right, be and is hereby amended, to read as follows:

B. List of Allowable Principal Land Uses (per Article 2)

1. Permitted by Right

Selective Cutting

Cultivation

Passive Outdoor Public Recreation Active Outdoor Public Recreation Public Services and Utilities

Office

Personal or Professional Services

Indoor Sales or Service
Indoor Maintenance Service

2. Permitted as Special Use

Clear Cutting
Outdoor Display

In-Vehicle Sales or Service

Indoor Commercial Entertainment
Outdoor Commercial Entertainment

Commercial Animal Boarding Commercial Indoor Lodging Bed and Breakfast Establishments Day care center (3+ children)

Ordinance #587H Page 2 of 7

Small Wireless Facility Car Detailing Shop Vehicle Repair and Maintenance
Artisan Studio/Production Shop
Large-scale Development
Shooting Range
Adult-use Cannabis Dispensing
Organization
Adult-use Cannabis Transporting
Organization or Transporter
Adult-use Cannabis Infuser Organization or
Infuser

Section 3. That Section 150.105(C)(5) General Business District (B)(1) Permitted By Right, be and is hereby amended, to read as follows:

B. List of Allowable Principal Land Uses (per Article 2)

1. Permitted by Right

Cultivation

Selective Cutting

Passive Outdoor Public Recreation Active Outdoor Public Recreation

Public Services and Utilities

Office

Personal or Professional Services

Indoor Sales or Service Indoor Maintenance Service

Off-Site Parking Lot Small Wireless Facility Car Detailing Shop

2. Permitted as Special Use

Artisan Studio/Production Shop

Boarding House

Clear Cutting

Commercial Animal Boarding

Outdoor Display

Personal Storage Facility Large-scale Development In-Vehicle Sales or Service

Indoor Commercial Entertainment
Outdoor Commercial Entertainment

Commercial Indoor Lodging

Bed and Breakfast Establishments

Day care center (3+ children)

Vehicle Repair and Maintenance

Shooting Range

Adult-use Cannabis Dispensing

Organization

Adult-use Cannabis Transporting Organization or Transporter

Adult-use Cannabis Infuser Organization or Infuser

- **Section 4.** That Section 150.204(D) Commercial Land Uses (18) Vehicle Repair and Maintenance Service, be and is hereby amended, to read as follows:
- (18) Vehicle Repair and Maintenance Service. Vehicle repair and maintenance services include all land uses which perform maintenance services (including repair) to motorized vehicles and contain all operations (except vehicle storage) entirely within an enclosed building. This land use does not include those considered car detailing shop.

A. Regulations

- 1. Storage of abandoned, unlicensed, or inoperable vehicles is prohibited.
- 2. Facility shall provide a bufferyard with a minimum opacity of .60 along all property borders abutting residentially zoned property (§150.607).
- B. Parking Requirements. One space per 300 square feet of gross floor area. Adequate on-site parking is required for all customer and employee vehicles.
- **Section 5.** That Section 150.204(D) Commercial Land Uses (19) Car Detailing Shop, be and is hereby amended, to read as follows:
- (19) Car Detailing Shop. A facility which provides automobile-related services such as applying paint protectors, interior and exterior cleaning and polishing as well as installation of after market accessories such as tinting, auto alarms, spoilers, sunroofs, headlight covers, and similar items. However, engine degreasing or similar automobile cleaning services shall not be considered vehicle repair and maintenance service.

A. Regulations

- 1. All work shall be done inside an enclosed building
- B. Parking Requirements. One space per 300 square feet of gross floor area. Adequate on-site parking is required for all customer and employee vehicles.
- **Section 6.** That Section 150.204(D) Commercial Land Uses (20) Artisan Studio or Artisan Production Shop through (22) Adult-use Cannabis, be and is hereby amended, to read as follows:
 - (20) Artisan Studio or Artisan Production Shop.
 - (21) Shooting Range.
 - (22) Adult-use Cannabis.
- **Section 7.** That Section 150.702 Access Standards (J) Width of Driveway, be and is hereby amended, to read as follows:
- (J) Width of Driveways. All access drives shall have a minimum width of 12 feet for one- and two-family dwellings. For all other land uses, access drives accommodating one-way traffic shall have a minimum width of 14 feet and drives accommodating two-way traffic shall have a minimum width of 26 feet. All access drives shall have a maximum width of 30 feet for all residential uses, and 35 feet

Ordinance #587H Page 4 of 7

for all non-residential uses, as measured at the right-of-way line. Access drives may be flared between the right-of-way line and the roadway up to a maximum of five additional feet in either direction.

Section 8. That Section 150.704 Off-Street Parking and Traffic Circulation Standards (F)(7) Parking Space Design Standards, be and is hereby amended, to read as follows:

- (F) Off-Street Parking and Traffic Circulation Design Standards.
 - (7) Parking Space Design Standards. Other than parking required to serve the handicapped, every and all provided off-street parking space shall comply with the minimum requirements of Table 150.704(F)(8). All parking spaces shall have a minimum vertical clearance of at least seven feet.

Section 9. That Table 150.704(F)(8): Parking Layout Dimensions, be and is hereby amended, to read as follows:

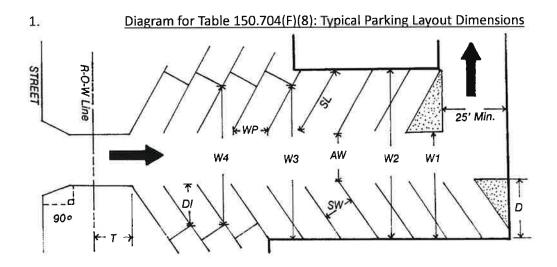
Table 150.704(F)(8): Parking Layout Dimensions

| | ↓ Parking Angle in Degrees (°) ↓ | | | | | | | | | | |
|---|----------------------------------|--------------|--------------|-----------|--------|--|--|--|--|--|--|
| ↓ Minimum Permitted Dimensions ↓ | 0° (parallel) | 45° | 60° | 75° | 90° | | | | | | |
| Stall Width at Parking Angle (SW) | 10.0' | 10.0' | 10.0' | 10.0' | 10.0' | | | | | | |
| Stall Width Parallel to Aisle (WP) | 18.0' | 12.7' | 10.4' | 9.3' | 9.0' | | | | | | |
| Stall Depth to Wall (D) | 9.0*1 | 17.5°1 | 19.0'1 | 19.5'1 | 18.5'1 | | | | | | |
| Stall Depth to Interlock (DI) | (<u></u>) | 15.3' | 17.5' | 18.8' | 18.5' | | | | | | |
| Stall Length (including 1.5' curb overhang) (SL) | 18.5' | 25.0' | 22.0' | 20.0' | 18.5' | | | | | | |
| Aisle Width (AW) | 12.0'2 | 12.0'2 | 16.0'2 | 23.0'2 | 26.0'2 | | | | | | |
| Throat Length (right-of-way to parking angle) (T) | Refer to rec | uirements in | Table 150.70 | 04(G)(6). | | | | | | | |
| Parking Module Width (PMW) | | | | | | | | | | | |
| Wall to Wall (Single-Loaded) (W1) | 21.0' | 29.5' | 35.0' | 42.5* | 44.5' | | | | | | |
| Wall to Wall (Double-Loaded) (W2) | 30.0' | 47.0° | 54.0' | 62.0' | 63.0' | | | | | | |
| Wall to Interlock (Double-Loaded) (W3) | 122 | 44.8' | 52.5' | 61.3' | 63.0° | | | | | | |
| Interlock to Interlock (Double-Loaded) (W4) | i e | 42.6' | 51.0' | 61.0' | 63.0° | | | | | | |

¹Parking spaces located behind an enclosed garage and located directly off a thorough aisle shall be at least 30 feet deep.

²This dimension represents (AW) for one-way traffic. For two-way traffic, widen to a minimum (AW) of 26.0 feet.

³ The dimensions shown are the minimum stall dimensions-



Section 9. That Appendix C: Land Use Summary, be and is hereby amended, to read as follows:

| | | | | | | | | | | Tal | oles | of L | and | l Us | es (| Con | ıme | rcia |) | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|-------------------------------|----------------------|----------------------|--------------------------|---------------------|----------------------------|-----|-----------------------|-----------------------|----------------------------|----------------------------|----------------------------|-----------------------|------------------------|-------------------------|-------------------------|-----------------------|-------------------|---|
| Rural Holding (RH) | Single-Family Residential (SR-3) | Single-Family Residential (SR-4) | Single-Family Residential (SR-6) | Two-Family Residential (TR-7) | Multi-Family (MR-8S) | Multi-Family (MR-8L) | Neighborhood Office (NO) | Planned Office (PO) | Neighborhood Business (NB) | | General Business (GB) | Central Business (CB) | Planned Mixed Use 1 (PM 1) | Planned Mixed Use 2 (PM 2) | Planned Mixed Use 4 (PM 4) | Corporate Center (CC) | Technology Center (TC) | Planned Industrial (PI) | General Industrial (GI) | Heavy Industrial (HI) | Institutional (I) | Type of Land Use |
| | | | | | | | | | | | | | | | | | | | | | | Commercial Uses (150.204(D)) |
| | | | | | | | Р | P | Р | ē | Р | P | Р | P | Р | Р | Р | P | Р | P | | (1) Office |
| | П | | | | | | Р | P | Р | P | Р | P | Р | P | Р | Α | | P | | | | (2) Personal or Professional Service |
| | | | | | | | S | S | Р | P | Р | P | Р | P | Р | A | | S | | | | (3) Indoor Sales or Service |
| | | | | | | | | | | S | S | | | 9 | s | S | s | | | | | (4) Large-Scale Development |
| | | | | | | | | | | S | S | | | | | | | | | | | (5) Outdoor Display |
| | | | | | | | 1 | | Р | P | Р | P | Р | P | Р | A | | 1 | Р | P | | (6) Indoor Maintenance Service |
| | | l X | | | | | | | | | | | | | | | | | | S | | (7) Outdoor Maintenance Service |
| | | | | | | | | | s | s | s | s | s | S | s | A | | 90 | | | | (8) In-Vehicle Sales or Service |

| Rural Holding (RH) | Single-Family Residential (SR-3) | Single-Family Residential (SR-4) | Single-Family Residential (SR-6) | Two-Family Residential (TR-7) | Multi-Family (MR-8S) | Multi-Family (MR-8L) | Neighborhood Office (NO) | Planned Office (PO) | Neighborhood Business (NB) | Planned Business (PB) | General Business (GB) | Central Business (CB) | Planned Mixed Use 1 (PM 1) | Planned Mixed Use 2 (PM 2) | Planned Mixed Use 4 (PM 4) | Corporate Center (CC) | Technology Center (TC) | Planned Industrial (PI) | General Industrial (GI) | Heavy Industrial (HI) | Institutional (I) | Type of Land Use |
|--------------------|----------------------------------|----------------------------------|----------------------------------|-------------------------------|----------------------|----------------------|--------------------------|---------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------------|----------------------------|----------------------------|-----------------------|------------------------|-------------------------|-------------------------|-----------------------|-------------------|--|
| | | | | | | | S | S | S | S | s | S | s | S | S | Α | | S | | | | (9) Indoor Commercial Entertainment |
| s | | | | | | | | | | S | S | S | S | S | | Α | | | | IF | 1 | (10) Outdoor Commercial |
| | | | | | | | | | | J | | | _ | | | ~ | | | | | | Entertainment (11) Commercial Animal |
| S | | | | | | | | | | S | S | | S | | S | | | | | | | Boarding |
| | | | | | | | | S | | S | s | S | Р | Р | S | А | | | | | | (12) Commercial Indoor |
| | | | S | _ | _ | | 0 | | 0 | | | | | | | | | | | | | Lodging (13) Bed and Breakfast |
| S | S | S | | S | S | S | S | | S | S | S | S | | | | | | | | | | Establishments |
| | | | | S | S | S | S | S | S | S | S | S | Р | Р | Р | Α | Р | S | S | | S | (14) Day Care Center (3+ children) |
| S | | | | | | | | | | | | | | | - | | | S | S | | | (15) Campground |
| | | | | | S | S | S | | S | | S | S | | | | | | | | | | (16) Boarding House (17) Sexually-Oriented Land |
| | | | | | | | | | | | | | | | | | | | | S | | Use |
| | | 4 | | | | | | | | S | S | | s | | | | | S | Р | Р | | (18) Vehicle Repair and Maintenance |
| | | | | | | | | | | Р | <u>P</u> | | | | | | | | | | | (19) Car Detailing Shop |
| | | | | | | Н | S | S | S | S | S | Р | S | S | S | Α | S | | S | S | | (20) Artisan Studio |
| | | | | | | | | | | | - | | | | | | | | 5 | 0 | | (21) Shooting Range (22) Adult-use Cannabis |
| | | | | | | | | | | S | S | S | 15 | | | | | S | | | | Dispensing Organization |
| | | | | | | | | | | | | | | | | | | S | s | S | | Adult-use Cannabis Craft Grower |
| | | F | | | | | | | | | | | | | | | | S | s | S | | Adult-use Cannabis Cultivation Center |
| | | | | | | | | | | S | s | S | | | | | | S | s | S | | Adult-use Cannabis Infuser Organization or Infuser |
| | | | | | | | | | | | | | | | | | | | | | | Adult-use Cannabis |
| | | | | | | | | | | | | | | | | | | S | S | S | | Processing Organization or Processor |
| | | | | | | | | Ē | | S | s | | | | | | | S | s | S | | Adult-use Cannabis Transporting Organization or |
| | | | | | | | | | | 9 | | | | | | | | | | J | | Transporter |
| | | | | | | | | | | | | | Р | Р | Р | Α | Р | | | | | (23) On-site Parking Garage (above & below ground) |

Ordinance #587H Page 7 of 7

| PASSED by the City Council of the City of Belvidere this day of, 2022. | | | | | | | | | | | |
|--|-----------------------|--|--|--|--|--|--|--|--|--|--|
| APPROVED by the Mayor of the City of Belvidere this day of, 2022. | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | Clinton Morris, Mayor | | | | | | | | | | |
| ATTEST: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Sarah Turnipseed, City Clerk | | | | | | | | | | | |
| | | | | | | | | | | | |
| Ayes: Nays: Absent | | | | | | | | | | | |
| City Council Members Voting Aye: | | | | | | | | | | | |
| City Council Members Voting Nay: | | | | | | | | | | | |
| Date Published: | Sponsor: | | | | | | | | | | |

ORDINANCE #588H

AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY (FIRE DEPARTMENT VEHICLE)

WHEREAS, the City of Belvidere Fire Department is in possession of certain used vehicles, described in Exhibit A that are no longer needed or useful; and

WHEREAS, the Vehicles constitutes surplus personal property within the meaning of 65 ILCS 5/11-76-4; and

WHEREAS, the Corporate Authorities of the City find that the previously referenced Vehicles are no longer necessary or useful to or in the best interest of the City; and

WHEREAS, the Corporate Authorities find that the Surplus Vehicles should be traded in for the purchase of new vehicles.

NOW THEREFORE IT IS ORDAINED by the CITY COUNCIL of the City of Belvidere, Boone County Illinois, as follows:

- **SECTION 1:** The foregoing recitals are incorporated herein as if fully set forth.
- **SECTION 2:** The Mayor, or his designee, is authorized and directed to sell the Vehicles identified in Exhibit A by any means authorized by State Statute, including but not limited to sale through an internet auction site or trade in for new vehicles.
- **SECTION 4:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.
- **SECTION 5:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- **SECTION 6:** This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Ayes: Nays: Absent:

| APPROVED: |
|-------------------------------------|
| |
| Mayor Clinton Morris |
| |
| |
| (SEAL) |
| |
| ATTEST: City Clerk Sarah Turnipseed |
| |
| |
| Passed: Approved: Published: |

EXHIBIT A

1) 2020 Ford F550XL Vin ending in 8923

ORDINANCE #589H

AN ORDINANCE AUTHORIZING THE PURCHASE OF A NEW PIERCE FIRE APPARATUS #37967 AND A LOAN THROUGH BYRON BANK TO FINANCE THE AOCUISITION

WHEREAS, the City of Belvidere (the City) wishes to acquire a new Pierce Fire Apparatus (the Apparatus) as set forth in the Purchase agreement with Macqueen Equipment LLC (the Purchase Agreement), which is attached hereto and incorporated herein; and

Whereas, the City wishes to finance the acquisition of the Apparatus through a Promissory Note and Business Loan Agreement between the City and Byron Bank.

NOW THEREFORE IT IS THERFORE ORDAINED by the MAYOR and CITY COUNCIL of the City of Belvidere, Boone County Illinois, as follows:

- **SECTION 1**: The foregoing recitals are incorporated herein as if fully set forth.
- SECTION 2: The Mayor, or his designee, is authorized and directed to execute the attached Purchase Agreement with Macqueen Equipment LLC, attached as Exhibit A, as well as any other necessary documents for the purchase of a Pierce Saber Engine #37967 (the Apparatus) for the total purchase price of \$669,850.00.
- SECTION 3: The Mayor, or his designee, is authorized and directed to execute the Promissory Note, Business Loan Agreement, attached as Exhibit B, and other documentation necessary to finance the acquisition of the Apparatus through Byron Bank pursuant to a six-year loan agreement at 3.5% interest with a down payment of \$313,322.36.
- **SECTION 4**: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.
- **SECTION 5:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- SECTION 6: This Ordinance shall be in full force and effect

| immediately upon its passa City Council finds that obtain favorable financing | immediate | approval | the Mayor. is essential | The to |
|---|-----------|----------|----------------------------|-----------|
| Ayes: | | | | |
| Nays: Absent: | | | | |
| | | | | |
| | APPROVED: | | | |
| | Mayor | | | _ |
| | | | | |
| (SEAL) | | | | |
| ATTEST:Clerk | | | | |
| Passed: Approved: Published: | | | | |

J:\Draft Ordinances\Pierce Ordinance Acquisition.doc

EXHIBIT A

MACQUEEN EQUIPMENT LLC FIRE APPARATUS PURCHSE AGREEMENT



PURCHASE AGREEMENT

This Purchase Agreement (together with all attachments referenced herein, the "Agreement"), made and entered into by and between MacQueen Equipment, LLC, as Delaware corporation DBA MacQueen Emergency ("MacQueen"), and <u>City of Belvidere</u>, (customer) is effective as of the date specified in Section 3 hereof.

1. Definitions

- a. "Product" means the fire apparatus and any associated equipment furnished for the Customer by MacQueen, pursuant to the specifications.
- **b.** "Specifications" means the general specifications, technical specifications, orientation, and testing requirements for the Product contained in the MacQueen Proposal for the Product prepared in response to the Customer's request for proposal.
- c. "MacQueen Proposal" means the proposal provided by MacQueen attached as Exhibit C prepared in response to the Customer's request for proposal.
- **d.** "Delivery" means the date MacQueen is prepared to make physical possession of the Product available to the Customer.

2. Purpose

This Agreement sets forth the terms and conditions of MacQueen's sale of the Product to the Customer.

3. Term of Agreement

This Agreement will become effective on the date it is signed and approved by MacQueen's authorized representative pursuant to Section 22 hereof ("Effective Date") and, unless earlier terminated pursuant to the terms of this Agreement, it will terminate upon the Customer's Acceptance and payment in full of the Purchase Price.

4. Purchase and Payment

The Customer agrees to purchase the Product specified on Exhibit A for the total purchase price of \$669,850.00 ("Purchase Price"). Prices are in US Funds.

NOTE: Upon final inspection at the factory for pick-up or delivery, the customer will need to supply a "Certificate of Insurance" and "FULL PAYMENT" prior to release of the vehicle, unless prior arrangements for vehicle's release have been made.

5. Future Changes

Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply therewith will be added to the Purchase Price to be paid by the Customer. In addition, any future drive train upgrades (engine, transmission, axles, etc.), or any other specification changes have not been calculated into our annual increases and will be provided at additional cost. To the extent practicable, Company will document and itemize any such price increase for the Customer's approval before proceeding.

6. Agreement Changes

The Customer may request that MacQueen incorporate a change to the Products or the Specifications for the Products by delivering a change order to MacQueen; provided, however, that any such change order must be in writing and include a description of the proposed change sufficient to permit MacQueen to evaluate the feasibility of such change ("Change Order"). Within seven (7) business days of receipt of a Change Order, MacQueen will inform the Customer in writing of the feasibility of the Change Order, the earliest possible implementation date for the Change Order, of any increase or decrease in the Purchase Price resulting from such Change Order, and of any effect on production scheduling or Delivery resulting from such Change Order. MacQueen shall not be liable to the Customer for any delay in performance or Delivery arising from any such Change Order. A Change Order is only effective when counter-signed by MacQueen's authorized representative.



7. Cancellation/Termination

In the event this Agreement is cancelled or terminated by a party before completion, MacQueen may charge a cancellation fee. The following charge schedule based on costs incurred may be applied: (a) 10% of the Purchase Price after order is accepted and entered by MacQueen; (b) 20% of the Purchase Price after completion of approval drawings, and; (c) 30% of the Purchase Price upon any material requisition. The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. MacQueen endeavors to mitigate any such costs through the sale of such Product to another purchaser; however, Customer shall remain liable for the difference between the Purchase Price and, if applicable, the sale price obtained by MacQueen upon sale of the Product to another purchaser, plus any costs incurred by MacQueen to conduct any such sale.

8. Delivery, Inspection, and Acceptance

a. Delivery

Delivery of the Product is scheduled to be within <u>November-December 2022</u> of the Effective Date of this Agreement. Risk of loss shall pass to Customer upon Delivery. Delivery shall be made and title shall pass upon Customer's complete fulfillment of its obligations arising under Section 4 hereof.

b. Inspection and Acceptance

Upon Delivery, Customer shall have fifteen (15) days within which to inspect the Product for substantial conformance to the material Specifications, and in the event of substantial non-conformance to the material Specifications to furnish MacQueen with written notice sufficient to permit MacQueen to evaluate such non-conformance ("Notice of Defect"). Any Product not in substantial conformance to material Specifications shall be remedied by MacQueen within thirty (30) days from the Notice of Defect. In the event MacQueen does not receive a Notice of Defect within fifteen (15) days of Delivery, Product will be deemed to be in conformance with Specifications and Accepted by Customer.

9. Notice

Any required or permitted notices hereunder must be given in writing at the address of each party set forth below, or to such other address as either party may substitute by written notice to the other in the manner contemplated herein, by one of the following methods: hand delivery; registered, express, or certified mail, return receipt requested, postage prepaid; or nationally-recognized private express courier:

MacQueen Equipment, LLC 1125 7th Street East St. Paul, MN 55106 **City of Belvidere**Chief Shawn Schadle
401 Whitney Blvd, Ste 100
Belvidere, IL 61008

10. Standard Warranty

The equipment sold herein will be manufactured by Pierce Manufacturing, Inc. and any warranties are attached hereto as Exhibit B and made a part hereof. Any additional warranties must be expressly approved in writing by Pierce's authorized representative and MacQueen.

a. Disclaimer

Other than as expressly set forth in this agreement, neither Pierce, its Parent Company, Affiliates, Subsidiaries, Licensors, suppliers, distributors, dealers, including without limitation, MacQueen, or other respective officers, directors, employees, shareholders, agents or representatives, make any express or implied warranties with respect to the products provided hereunder or otherwise regarding this agreement, whether oral or written, express, implied or statutory. Without limiting the foregoing, any implied warranty against infringement, and the implied warranty of condition of fitness for a particular purpose are expressly excluded and disclaimed. Statements made by sales representatives or in promotional materials do not constitute warranties.

b. Exclusions of Incidental and Consequential Damages

In no event shall MacQueen be liable for consequential, incidental or punitive damages incurred by Customer or any third party in connection with any matter arising out of or relating to this Agreement, or the breach thereof,



regardless of whether such damages arise out of breach of warranty, tort, contract, strict liability, statutory liability, indemnity, whether resulting from non-delivery or from MacQueen's own negligence, or otherwise.

11. Insurance

MacQueen maintains the following limits of insurance with a carrier(s) rated A- or better by A.M. Best:

Commercial General Liability Insurance:

Products/Completed Operations Aggregate: \$ 2,000,000 Each Occurrence: \$ 2,000,000

Umbrella/Excess Liability Insurance:

Aggregate: \$5,000,000 Each Occurrence: \$5,000,000

The Customer may request MacQueen to provide the Customer with a copy of a current Certificate of Insurance with the coverages listed above.

12. Indemnity

The Customer shall indemnify, defend and hold harmless MacQueen, its officers, employees, dealers, agents or subcontractors, from any and all claims, costs, judgments, liability, loss, damage, attorneys' fees or expenses of any kind or nature whatsoever (including, but without limitation, personal injury and death) to all property and persons caused by, resulting from, arising out of or occurring in connection with the Customer's purchase, installation or use of goods sold or supplied by MacQueen which are not caused by the negligence of MacQueen or Pierce.

13. Force Majeure

MacQueen shall not be responsible nor deemed to be in default on account of delays in performance due to causes which are beyond MacQueen's control which make MacQueen's performance impracticable, including but not limited to civil wars, insurrections, strikes, riots, fires, storms, floods, other acts of nature, explosions, earthquakes, accidents, any act of government, delays in transportation, inability to obtain necessary labor supplies or manufacturing facilities, allocation regulations or orders affecting materials, equipment, facilities or completed products, failure to obtain any required license or certificates, acts of God or the public enemy or terrorism, failure of transportation, epidemics, quarantine restrictions, failure of vendors (due to causes similar to those within the scope of this clause) to perform their contracts or labor troubles causing cessation, slowdown, or interruption of work.

14. Default

The occurrence of one or more of the following shall constitute a default under this Agreement:

(a) the Customer fails to pay when due any amounts under this Agreement or to perform any of its obligations under this Agreement; (b) MacQueen fails to perform any of its obligations under this Agreement; (c) either party becomes insolvent or become subject to a bankruptcy or insolvency proceedings; (d) any representation made by either party to induce the other to enter into this Agreement is false in any material respect; (e) the Customer dissolves, merges, consolidates or transfers a substantial portion of its property to another entity; or (f) the Customer is in default or has breached any other contract or agreement with MacQueen.

15. Relationship of Parties

Neither party is a partner, employee, agent, or joint venture of or with the other.

16. Assignment

Neither party may assign its rights and obligations under this Agreement unless it has obtained the prior written approval of the other party.

17. Governing Law; Jurisdiction

Without regard to any conflict of law's provisions, this Agreement is to be governed by and under the laws of the state of Illinois.



18. Facsimile & Electronic Verified Signatures

The delivery of signatures to this Agreement by facsimile transmission and/or electronic verified shall be binding as original signatures.

19. Entire Agreement

This Agreement shall be the exclusive agreement between the parties for the Product. Additional or different terms proposed by the Customer shall not be applicable, unless accepted in writing by MacQueen's authorized representative. No change in, modification of, or revision of this Agreement shall be valid unless in writing and signed by MacQueen's authorized representative.

20. Conflict

In the event of a conflict between the Customer Specifications and the MacQueen Proposal, the MacQueen Proposal shall control.

21. Additional Orders

Company, at its sole discretion, will allow the terms of this contract to be extended to both the Customer, as well as to other Municipal, State, or Federal agencies for similar unit(s). Company will allow tag on / additional orders for up to three (3) years from the date of contract execution. To facilitate pricing, Company will quote the original price plus manufacturer's price increases or Producer's Price Index (PPI) whichever is greater as it applies to either Fire Apparatus and/or commercial heavy truck industries. Additionally, any regulatory changes (NFPA, EPA, Engine Emissions, FMVSS, etc.) will also have to be added to the price as they become applicable. Change orders to the original specification will need to be authorized, signed, and accepted by Company. Any entity using this tag-on/additional orders program will be required to sign a new contract commencing the relationship. Additionally, if required by the Purchaser, any new tag-on / additional orders that require a "separate" Performance bond will be separately priced. This contract, including its appendices, embodies the entire agreement between the parties relating to the subject matter contained herein and merges all prior discussions and agreements. No agent or representative of Company has authority to make any representations, statements, warranties, or agreements not herein expressed and all modifications of amendments of this agreement, including any appendices, must be in writing and executed by an authorized representative of each of the parties hereto. No surety of any performance bond given by Company to the Customer in connection with this Agreement shall be liable for any obligation of Company arising under the Standard Applicable Warranty.

22. Signatures

This Agreement is not effective unless and until it is approved, signed and dated by MacQueen's authorized representative.

Accepted and Agreed to:

| MACQUEEN EQUIPMENT, LLC | CITY OF BELVIDERE |
|-------------------------|-------------------|
| Signature: | Signature: |
| Name: | Name: |
| Title: | Title: |
| Date: | Date: |

CITY OF BELVIDEDE



EXHIBIT A – PURCHASE PAYMENT TERMS & CONDITIONS

MacQueen Equipment, LLC 1125 7th Street East St. Paul, MN 55106

Customer Name City of Belvidere Date June 14, 2022

| Quantity | Chassis Type | Body Type | Price per Unit |
|----------|--------------|-----------|----------------|
| 1 | Saber** | Pumper** | \$669,850.00* |

^{*} Sourcewell Consortium Pricing, Customer ID 42012. **STOCK UNIT 37967 – SUBJECT TO PRIOR SALE.

This contract is available for inter-local and other municipal corporations to utilize with the option of adding or deleting any Company available options, including chassis models. Any addition or deletion may affect the unit price.

"PAYMENT TERMS"

100% of contract price or any balance is due prior to vehicle(s) release at the Pierce Manufacturing Plant (Bradenton, FL).

"TAXES"

Federal, State, and Local Taxes are not included in the contract price.

"LATE PAYMENT"

A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first thirty (30) days. The late fee increases to .044% per day until the payment is received.

[NOTE: If deferred payment arrangements are required, the Customer must make such financial arrangements through a financial institution acceptable to MacQueen.] All taxes, excises and levies that MacQueen may be required to pay or collect by reason of any present or future law or by any governmental authority based upon the sale, purchase, delivery, storage, processing, use, consumption, or transportation of the Product sold by MacQueen to the Customer shall be for the account of the Customer and shall be added to the Purchase Price. All delivery prices or prices with freight allowance are based upon prevailing freight rates and, in the event of any increase or decrease in such rates, the prices on all unshipped Product will be increased or decreased accordingly. Delinquent payments shall be subject to a carrying charge of 1.5 percent (1.5%) per month or such lesser amount permitted by law. MacQueen will not be required to accept payment other than as set forth in this Agreement. However, to avoid a late charge assessment in the event of a dispute caused by a substantial nonconformance with material Specifications (other than freight), the Customer may withhold up to five percent (5%) of the Purchase Price until such time that MacQueen substantially remedies the nonconformance with material Specifications, but no longer than sixty (60) days after Delivery. If the disputed amount is the freight charge, the Customer may withhold only the amount of the freight charge until the dispute is settled, but no longer than sixty (60) days after Delivery. MacQueen shall have and retain a purchase money security interest in all goods and products now or hereafter sold to the Customer by MacQueen or any of its affiliated companies to secure payment of the Purchase Price for all such goods and products. In the event of nonpayment by the Customer of any debt, obligation or liability now or hereafter incurred or owing by the Customer to MacQueen, MacQueen shall have and may exercise all rights and remedies of a secured party u

THIS PURCHASE DETAIL FORM IS EXPRESSLY SUBJECT TO THE PURCHASE AGREEMENT TERMS AND CONDITIONS DATED AS OF <u>June 14, 2022</u> BETWEEN MACQUEEN AND <u>City of Belvidere</u> (customer) WHICH TERMS AND CONDITIONS ARE HEREBY INCORPORATED IN, AND MADE PART OF, THIS PURCHASE DETAIL FORM AS THOUGH EACH PROVISION WERE SEPARATELY SET FORTH HEREIN, EXCEPT TO THE EXTENT OTHERWISE STATED OR SUPPLEMENTED BY MACQUEEN HEREIN.

| Is Customer Name and Address listed on page 2 to be used on Certificate of Origin (CO)? ☐ Yes ☐ No | | | | | | | | | | | |
|--|-----------------|--|--|--|--|--|--|--|--|--|--|
| If not, please provide correct name and address to be listed on CO | | | | | | | | | | | |
| | | | | | | | | | | | |
| Is there a lienholder? Yes | □ No | | | | | | | | | | |
| If yes, please provide lienhold | ler information | | | | | | | | | | |



EXHIBIT B – PROPOSAL OPTION LIST WITH WARRANTIES

| SEE ATTACHED PROPOSAL OPTION LIST Bid Number 1096 – Stock 37967 Dated 6/14/2022 FOR ALL | | | | | |
|---|--|--|--|--|--|
| APPLICABLE OPTIONS AND WARRANTIES APPROVED WITH CONTRACT. | | | | | |
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EXHIBIT C - PROPOSAL

| SEE PROPOSAL FOR Bid Number 1096 – Stock 37967 Dated 6/14/2022. | |
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Option List

6/14/2022

42 (Current: 42)

37967

Customer:Belvidere, City ofBid Number:1096RepresentativeRudnicki, DanJob Number:

RepresentativeRudnicki, DanJob Number:Organization:MacQueen Emergency GroupNumber of Units:

Requirements Manager: Bid Date: 06/13/2022

Description: Saber 7010 1500/750 SC Stock Number:

Body: Pumper, Medium, Aluminum, 2nd Gen, Saber/Commercial Chassis: Saber FR Chassis Lane:

| Line | Option | Type | Option Description | Qty |
|------|-----------|------|---|-----|
| 1 | 0074080 | | Build-to-Order, Pierce Florida Product - 2nd Gen Pumper | 1 |
| | 0010012 | | No Boiler Plates requested | 1 |
| | 0661794 | | Single Source Compliance | 1 |
| | 0584455 | | Manufacture Location, Bradenton, Florida | 1 |
| | 0584453 | | RFP Location: Bradenton, Florida | 1 |
| | 0588609 | | Vehicle Destination, US | 1 |
| | 0629866 | SP | Comparison Report Required - PMFD | 1 |
| · | 002000 | 0. | Fill in Blank - 36879 | |
| 8 | 0610784 | | Comply NFPA 1901 Changes Effective Jan 1, 2016, With Exceptions | 1 |
| | 0533347 | | Pumper/Pumper with Aerial Device Fire Apparatus | 1 |
| | 0588611 | | Vehicle Certification, Pumper | 1 |
| | 0568412 | | Agency, Apparatus Certification, Pumper/Tanker, Third Party, PMFD | 1 |
| | 0766110 | | Consortium, Sourcewell | 1 |
| | 0537375 | | Unit of Measure, US Gallons | 1 |
| | 0030006 | | Bid Bond Not Requested | 1 |
| | 0540326 | | Performance Bond, Not Requested | 1 |
| | 0000007 | | Approval Drawing | 1 |
| | 0002928 | | Electrical Diagrams | 1 |
| | 0632451 | | Saber FR Chassis | 1 |
| | 0629024 | | Chassis Discount, Saber FR | 1 |
| | 0000110 | | Wheelbase | 1 |
| | 0000110 | | Wheelbase - 184.50" | |
| 21 | 0000070 | | GVW Rating | 1 |
| | | | GVW rating - 42,000# | |
| 22 | 0649713 | | Frame Rails, 10.25" x 3.50" x .375", Saber FR/Enf | 1 |
| 23 | 0020018 | | Frame Liner Not Req'd | 1 |
| 24 | 0635815 | | Axle, Front, Dana, D-2000F, 18,000 lb Saber FR/Enforcer | 1 |
| 25 | 0637879 | | Suspension, Front, Standens, Taper Leaf, 18,000 lb, Saber FR/Enforcer | 1 |
| 26 | 0778717 | | Shock Absorbers on Front Axle, Koni Model 90, Saber FR | 1 |
| 27 | 0000322 | | Oil Seals, Front Axle | 1 |
| 28 | 0582936 | | Tires, Front, Goodyear, G289 WHA, 315/80R22.50, 20 ply | 1 |
| 29 | 0789277 | | Wheels, Front, Accuride, 22.50" x 9.00", Steel, Hub Pilot, 315/80R, 5.25" Inset | 1 |
| 30 | 0641555 | | Axle, Rear, Dana S23-190, 24,000 lb, Saber/Enforcer | 1 |
| 31 | 0544253 | | Top Speed of Vehicle, 68 MPH | 1 |
| 32 | 0565379 | | Suspen, Rear, Single Slipper Spring, 24,000 lb, Saber/Enforcer | 1 |
| 33 | 0000485 | | Oil Seals, Rear Axle | 1 |
| 34 | 0587216 | | Tires, Rear, Goodyear, G622 RSD, 12R22.50, 16 ply, Single | 1 |
| 35 | 0654806 | | Wheels, Rear, Accuride, 22.50" x 8.25", Steel, Hub Pilot, Single | 1 |
| 36 | 0568081 | | Tire Balancing, Counteract Beads | 1 |
| 37 | 0620570 | | Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle | 1 |
| | | | Qty, Tire Pressure Ind - 6 | |
| 38 | 0002045 | | Mud Flap, Front and Rear, Pierce Logo | 1 |
| 39 | 0602478 | | Chocks, Wheel, Pumper, NFPA, Provided by Fire Department, NFPA 2016 | 1 |
| 40 | 0544690 | | Mounting Brackets, Chocks, Provided by Fire Department | 1 |
| 41 | 0010670 | | ABS Wabco Brake System, Single rear axle | 1 |
| 42 | 0690932 | | Brakes, Bendix, ADB22X, 17" Disc, Front | 1 |
| 43 | 0581433 | | Brakes, Bendix, Cam, Rear, 16.50 x 7.00" | 1 |
| 44 | 0020784 | | Air Compressor, Brake, Cummins/Wabco 18.7 CFM | 1 |
| 45 | 0644232 | | Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer | 1 |
| 46 | 6 0644228 | | Air Dryer, Wabco System Saver 1200 IWT, Heated, 10" Frame, Standen, SFR/Enf | 1 |

| | Option | Type | Option Description | Qty |
|-----|---------|------|--|-----|
| 47 | 0000790 | | Brake Lines, Nylon | ý |
| 48 | 0000854 | | Air Inlet, w/Disconnect Coupling | 1 |
| | | | Location, Air Coupling(s) - a) DS Step Well, Forward | |
| | | | Qty, Air Coupling (s) - 1 | |
| 49 | 0736437 | | Engine, Cummins L9, 450 hp, 1250 lb-ft, W/OBD, EPA 2021, Saber FR/Enforcer | |
| 50 | 0001244 | | High Idle w/Electronic Engine, Custom | • |
| 51 | 0687994 | | Engine Brake, Jacobs Compression Brake, Cummins Engine | |
| | | | Switch, Engine Brake - e) ISC/ISM/ISL9/ISX Hi Med Lo | |
| 52 | 0644227 | | Clutch, Fan, Air Actuated, Saber FR/Enforcer | |
| 53 | 0640477 | | Air Intake, Metal Screen, Saber FR/Enforcer | |
| | 0794761 | | Exhaust System, 4", 2017 L9 Engine, Horizontal, Right Side | |
| | 0788765 | | Radiator, Saber FR/Enforcer | |
| | 0001090 | | Cooling Hoses, Rubber | |
| | 0001030 | | Fuel Tank, 65 Gallon, Left Side Fill | |
| | | | | |
| | 0001129 | | Lines, Fuel | |
| | 0618791 | | DEF Tank, 4.5 Gallon, DS Fill, Forward of Axle, Common Air Bottle Door | |
| | 0723716 | | Fuel Priming Pump, Electronic, Automatic, Cummins, No Swt Req'd | |
| | 0552712 | | Not Required, Shutoff Valve, Fuel Line | |
| | 0699437 | | Cooler, Chassis Fuel, Not Req'd. | |
| | 0642572 | | Trans, Allison 5th Gen, 3000 EVS P, w/Prognostics, Imp/Vel/DCF/SFR/Enf | |
| 64 | 0625329 | | Transmission, Shifter, 5-Spd, Push Button, 3000 EVS | |
| 65 | 0684459 | | Transmission Oil Cooler, Modine, External | |
| 66 | 0001370 | | Driveline, Spicer 1710 | |
| 67 | 0637248 | | Steering, Dual Gear, TRW TAS-65, w/tilt, Pump w/ Cooler, Saber FR/Enforcer | |
| | 0509229 | | Steering Wheel, 2 Spoke | |
| | 0681841 | | Logo/Emblem, Not Required | |
| | 0012245 | | Bumper, 19" Extended, Saber FR/Enforcer | |
| | 0640197 | | Tray, Hose, Center, 19" Bumper, Outside Air Horns | |
| 7 1 | 0040197 | | •• | |
| | | | Grating, Bumper extension - Grating, Rubber Capacity, Bumper Tray - 20) 125' of 1.75" | |
| 72 | 0633479 | | Hose Restraint, Bumper Tray, Velcro Straps, Pair | |
| 12 | 0033479 | | | |
| 70 | 0044040 | | Qty, Pair - 01 | |
| | 0614646 | | No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf | |
| | 0002270 | | Tow Hooks, Chrome | |
| | 0632360 | | Cab, Saber FR, 7010 | |
| | 0647919 | | Engine Tunnel, ISL, Saber FR/Enforcer | |
| 77 | 0633594 | | Rear Wall, Interior, Adjustable Seating | |
| 78 | 0632103 | | Rear Wall, Exterior, Cab, Saber FR/Enforcer | |
| | | | Material, Exterior Rear Wall - Painted | |
| 79 | 0644201 | | Cab Lift, Elec/Hyd, Saber FR/Enforcer | |
| 80 | 0636939 | | Grille, Polished Stainless Steel, Front of Cab, Saber | |
| 81 | 0647932 | | Not Required, Trim, S/S Band, Across Cab Face, AXT/Dash CF/Saber/Enforcer | |
| 82 | 0087357 | | Molding, Chrome on Side of Cab | |
| | 0772130 | | Mirrors, Retrac, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex, Marker Light | |
| | 0648170 | | Door, Half-Height, Saber FR/Enforcer 4-Door Cab, Raised Roof | |
| 0- | 00-0170 | | Key Model, Cab Doors - 751 | |
| | | | Cab, Exterior Door Handle, Finish - 4-Door, Chrome/Black | |
| 85 | 0655543 | | Door Panel, Brushed Stainless Steel, Saber/Enforcer 4-Door Cab | |
| | 0528958 | | Not Required, Controls, Electric Window, AXT, Quantum, Saber, Enforcer, Dash CF | |
| | 0638310 | | · | |
| 0/ | 0030310 | | Steps, 4-Door Cab, Saber FR/Enforcer | |
| | 0770404 | | Step Well Material - Aluminum Treadplate | |
| | 0770194 | | Handrail, Exterior, Knurled, Alum, 4-Door Cab | |
| 89 | 0892638 | | Lights, Cab & Crw Cab Acs Stps, P25, LED w/Bezel, 6lts | |
| | | | Color, Trim - Chrome Housing | |
| | 0002141 | | Fenders, s/s on cab - Saber/Enforcer | |
| 91 | 0637984 | | Window, Side of C/C, Fixed, Saber FR/Enforcer | |
| 92 | 0012090 | | Not Required, Windows, Front/Side of raised roof | |
| | 0779033 | | Not Required, Windows Rear of Crew Cab, Saber FR/Enforcer | |
| 93 | | | Holder, Cup, Cab/Crewcab, Each, Loc | |
| | 0798597 | | | |
| | 0798597 | | · | |
| | 0798597 | | Location - on top of engine tunnel for driver and officer Qty, - 02 | |

| | Option | Type | Option Description | Qty |
|-------|---------|------|---|--------|
| | 0607217 | | Mounting Provisions, 3/16" Alum, Full Engine Tunnel, Saber FR/Enforcer | 1 |
| | | | Mounting Provision Spacing - 1.00" | |
| | | | Material Finish, Cab Interior - Painted | |
| 97 | 0750824 | | Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE | 1 |
| | | | Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray | |
| | | | Engine Tunnel Cover - Dark Silver Gray Endure Vinyl | |
| | | | Cab Interior Rear Wall Material - Painted Aluminum | |
| 98 | 0753903 | | Cab Interior, Paint Color, Saber FR/Enforcer | 1 |
| | | | Color, Cab Interior Paint - i) fire smoke gray | |
| 99 | 0052100 | | Floor, Rubber Padded, Cab & Crew Cab, Saber/Enforcer | 1 |
| | 0741237 | | HVAC, Saber FR, CARE | 1 |
| | | | HVAC System, Filter Access - Removable Panel | |
| | | | Auxiliary Cab Heater - Both | |
| | | | HVAC System, Control Loc Panel Position #12 | |
| 101 | 0639675 | | Sun Visor, Smoked Lexan, AXT, Imp/Vel, Saber FR/Enforcer | 1 |
| | 00000.0 | | Sun Visor Retention - Thumb Latch | |
| 102 | 0634328 | | Grab Handles, Driver and Officer Door Posts, Saber FR/Enforcer | 1 |
| | 0004526 | | Light, Engine Compt, All Custom Chassis | 1 |
| | | | | 1 |
| 104 | 0631830 | | Fluid Check Access, Saber FR/Enforcer, Arrow XT | |
| 405 | 0502020 | | Latch, Door, Storage - Lift and Turn Latch, Flush | 1 |
| | 0583039 | | Not Required, Side Roll and Frontal Impact Protection | 1 1 |
| | 0622617 | | Seating Capacity, 6 Seats | |
| | 0636957 | | Seat, Driver, Pierce PSV, Air Ride, High Back, Saber FR/Enforcer | 1 |
| 108 | 0636946 | | Seat, Officer, Pierce PSV, Fixed, SCBA, Saber FR/Enforcer | 1 |
| 109 | 0620420 | | Radio Compartment, Below Non-Air Ride Seat, Saber FR/Enforcer | 1 |
| | | | Latch, Door, Storage - Lift and Turn Latch, Flush | |
| 110 | 0803059 | SP | Cabinet, Rear Facing, LS, 23 W x 43 H x 26.75 D, Web, SFR/Enf | 1 |
| | | | Type of fastener - 1" side release | |
| | | | Restraint Location - Inboard | |
| | | | Light, Short Cabinet - Pierce, Interior, Right Side | |
| | | | Material Finish, Shelf - Painted - Cab Interior | |
| | | | Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 0.75" Up-Turned Lip | |
| | | | Louvers, Cabinet - 0-No Louvers | |
| 111 | 0102783 | | Not Required, Seat, Rr Facing C/C, Center | 1 |
| | 0803056 | SP | Cabinet, Rear Facing, RS, 22 W x 43 H x 26.75 D, Web, Bar, SFR/Enf | 1 |
| | 000000 | • | Type of fastener - 1" side release | |
| | | | Restraint Location - Inboard | |
| | | | Light, Short Cabinet - Pierce, Interior, Left Side | |
| | | | Material Finish, Shelf - Painted - Cab Interior | |
| | | | Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 0.75" Up-Turned Lip | |
| | | | Louvers, Cabinet - 0-No Louvers | |
| 113 | 0108189 | | Not Required, Seat, Forward Facing C/C, DS Outboard | 1 |
| | 0632658 | | Seat, Forward Facing C/C, Center, (2) Pierce PSV, SCBA, Saber FR/Enforcer | 1 |
| | 0108190 | | Not Required, Seat, Forward Facing C/C, PS Outboard | 1 |
| | 0766467 | | Upholstery, Seats In Cab, All Vinyl, Seats Inc, CARE | 6 |
| 110 | 0/0040/ | | · | |
| | | | Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray | |
| 447 | 0540004 | | Qty, - 06 | 5 |
| 117 | 0543991 | | Bracket, Air Bottle, Hands-Free II, Cab Seats | • |
| | | | Qty, - 05 | |
| 118 | 0603866 | | Seat Belt, Dual Retractor, ReadyReach, Saber FR/Enforcer | |
| | | | Seat Belt Color - Red | |
| 119 | 0602464 | | Helmet Storage, Provided by Fire Department, NFPA 2016 | li i |
| 120 | 0647647 | | Lights, Dome, FRP Dual LED 4 Lts | 1 |
| | | | Color, Dome Lt - Red & White | |
| | | | Color, Dome Lt Bzl - Black | |
| | | | Control, Dome Lt White - Door Switches and Lens Switch | |
| | | | Control, Dome Lt Color - Lens Switch | |
| 121 | 0602637 | | Portable Hand Light, Provided by Fire Dept, Pumper NFPA 2016 Classification | • |
| 122 | 0644187 | | Cab Instruments, Black Gauges, Black Bezels, Saber FR/Enforcer | |
| | - | | Emergency Switching - Individual Switches | |
| 123 | 0002544 | | Air Restriction Indicator - Pierce Chassis | |
| | 0543751 | | Light, Do Not Move Apparatus | |
| , _ ~ | | | | |
| | | | Alarm, Do Not Move Truck - Steady Alarm | |

| | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| | 0637359 | | Not Required, Door Open Indicator w/Do Not Move Truck Light, Enf/Saber FR | 1 |
| | 0754774 | | Switching, Cab Instrument Lower Console & Overhead, Rocker, Saber | 1 |
| | 0644179 | | Wiper Control, 2-Speed with Intermittent, Saber FR/Enforcer | 1 |
| 128 | 0548004 | | Wiring, Spare, 15 A 12V DC 1st | 1 |
| | | | Qty, - 01 | |
| | | | 12vdc power from - Battery direct | |
| | | | Wire termination - 15 amp power point plug | |
| 120 | 0797189 | | Location, Spare Wiring - panel position #14 Wiring, Spare, 4.8 A 12V DC, USB Termination Blue Sea 1045 1st | 1 |
| 129 | 0/3/103 | | | • |
| | | | Qty, - 01 12vdc power from - Battery direct | |
| | | | Location - panel position #14 | |
| 130 | 0763646 | | Vehicle Information Center, LCD On Gauge Cluster Only, Sab/Enf | 1 |
| ,,,, | 0.000.0 | | System Of Measurement - US Customary | |
| 131 | 0734857 | | Collision Mitigation, HAAS Alert (R2V), HA5 | 1 |
| | | | Subscription, HAAS R2V - 5 Year Data Plan Subscription | |
| 132 | 0610240 | | Vehicle Data Recorder w/Seat Belt Monitor | 1 |
| | 0601948 | | Intercom, Firecom 5100D Single Radio, 1 Wireless Base Station, (O,2C,Wired) | 1 |
| | | | Location - TBD | |
| | | | Location, Intercom, C Cab - 2) 2 forward facing seats | |
| 134 | 0009063 | | Not Required, Radio Interface | 1 |
| 135 | 0602376 | | Headset, Firecom, Wireless, UHW-505 Under Helmet, Radio Transmit | 1 |
| | | | Qty, - 01 | |
| | | | Location, Headset - Driver Seat | |
| 136 | 0681384 | | Headset, Firecom, UH-52 Under Helmet, Intercom Only | 2 |
| | | | Qty, - 02 | |
| | | | Location, Headset - DS Outbrd, Fwrd Fcng Seat and PS Outbrd, Fwrd | |
| | | | Fcng Seat | |
| 137 | 0681389 | | Headset, Firecom, UH-51 Under Helmet, Radio Transmit | 1 |
| | | | Qty, - 01 | |
| 400 | 0007004 | | Location, Headset - Officer Seat | 1 |
| 138 | 0687904 | | Antenna Mount, Custom Chassis, Cable Routed to Behind Officer Seat | ' |
| | | | Location - officer side of cab roof | |
| 130 | 0653533 | | Qty, - 01 Camera, Pierce, 7" LCD, Rear Camera Only | 1 |
| 133 | 0000000 | | Location, Camera Monitor - Driver Side In Custom Dash | • |
| 140 | 0523921 | | Recess, Rear Vision Camera | 1 |
| 140 | 0020021 | | Location, Camera, Recessed - Center Rear | |
| 141 | 0624249 | | Electrical Power/Signal Protection & Control, Saber FR | 1 |
| | 0624260 | | Electrical System, Saber FR | 1 |
| | 0079166 | | Batteries, (4) Exide Grp 31, 950 CCA ea, Threaded Stud | 1 |
| | 0008621 | | Battery System, Single Start, All Custom Chassis | 1 |
| | 0002698 | | Battery Compartment, Saber/Enforcer | 1 |
| | 0531315 | | Charger, Sngl Sys, IOTA, DSL-75, 75 Amp, Kussmaul 091-94-12 Ind, Qtm/Enf/SFR | 1 |
| | 0012782 | | Location, Charger, Front Left Side Body Compartment | 1 |
| 177 | 0012102 | | Location, Battery Chrgr/Cmpr - High On Left Wall | |
| 148 | 0530949 | | Location, Bat Chrg Ind, Driver's Seat Riser | 1 |
| | 0016857 | | Shoreline, 20A 120V, Kussmaul Auto Eject, 091-55-20-120, Super | 1 |
| 1 10 | 0010007 | | Qty, - 01 | |
| | | | Color, Kussmaul Cover - b) red | |
| | | | Shoreline Connection - Battery Charger | |
| 150 | 0020168 | | Shoreline Cab Loc, Cab, Saber FR | 1 |
| | | | Location, Shoreline(s) - DS Cab Side | |
| 151 | 0647729 | | Alternator, 320 amp, Delco Remy 40SI | 1 |
| 152 | 0644176 | | Load Manager, Integrated In Electrical System, Saber FR/Enforcer | 1 |
| 153 | 0783153 | | Headlights, Rect LED, JW Spkr Evo 2, AXT/DCF/Enf/Imp/Sab/Vel | 1 |
| | | | Color, Headlight Bez - Chrome Bezel | |
| 154 | 0648426 | | Light, Directional, Win 60A00TAR Arrow, Common Bzl, Above Headlts, Sab/Enf | 1 |
| | | | Color, Lens, LED's - Clear | |
| 155 | 0620054 | | Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts | 1 |
| | 0647802 | | Lights, Clearance/Marker/ID, Front, P25 LED 5 Lts, Saber FR/Enforcer | 1 |
| 157 | 0647899 | | Lights, Directional/Marker, Cab Front Side, Weldon 9186-8580-29 LED, Sab/Enf | 1 |
| 158 | 0627282 | | Lights, Clearance/Marker/ID, Rear, FRP LED Bar & P25 LED 4Lts | 1 |
| | | | | |

| Line Option | | | Qty |
|------------------------|------|--|--------|
| 159 05646 | 83 | Lights, Tail, WIn M6BTT* Red LED Stop/Tail & M6T* Amber LED Dir Arw For Hsg | 1 |
| 160 05614 | 71 | Color, Lens - Colored Lights, Backup, Wln M6BUW, LED, For Tail Lt Housing | 1 |
| 161 06644 | | Bracket, License Plate & Light, P25 LED | 1 |
| 162 05568 | | Bezels, Wln, (2) M6 Chrome Pierce, For mtg (4) Wln M6 lights | 1 |
| 163 05899 | | Alarm, Back-up Warning, PRECO 1040 | 1 |
| 164 06876 | 04 | Lights, Perimeter Cab, Truck-Lite 6060C LED 4Dr, Grommet Mt | 1 |
| 165 06178 | 66 | Lights, Perimeter Pump House, Truck-Lite 6060C LED 2lts | 1 |
| 166 06835 | 75 | Lights, Perimeter Body, Truck-Lite 6060C LED 2ts, Rear Step | 1 |
| 407.05500 | | Control, Perimeter Lts - Parking Brake Applied | 1 |
| 167 05563 168 05989 | | Lights, Step, P25 LED 4lts, Pump Pnl Sw Lights, Side Scene, FRC SPA900-Q70 Surface Mt, 2nd | 1 2 |
| 100 03303 | 00 | Location, Lights - mount behind passenger side crew cab door, high as possible. Mount one above RS1, between the two body post's Qty, - 02 | |
| | | Switch, Lt Control 1 DC,1 - a) DS Switch Panel | |
| | | Switch, Lt Control 2 DC,2 - e) No Control Switch, Lt Control 3 DC,3 - d) No Control | |
| | | Switch, Lt Control 4 DC,4 - d) No Control | |
| 169 05989 | 67 | Lights, Side Scene, FRC SPA900-Q70 Surface Mt, 1st | 2 |
| | | Location, Lights - mount behind driver side crew cab door, high as possible. Mount one above LS1, between the two body post's Qty, - 02 | |
| | | Switch, Lt Control 1 DC,1 - a) DS Switch Panel | |
| | | Switch, Lt Control 2 DC,2 - e) No Control | |
| | | Switch, Lt Control 3 DC,3 - d) No Control | |
| 170 07762 | E7 | Switch, Lt Control 4 DC,4 - d) No Control | 1 |
| 170 07763 | 37 | Light, Visor, Wln, 12V P*H2* Pioneer, Cnt Feature, 1st Qty, - 01 | 3. |
| | | Location, driver's/passenger's/center - Centered | |
| | | Color, Win Lt Housing - White Paint | |
| | | Control, Scene Lts - Cab Sw Panel DS | |
| 474 05000 | | Scene Light Optics - Flood/Spot | 9 |
| 171 05323 | | Not Required, Deck Lights, Other Hose Bed & Rear Lighting Lights, Hose Bed, Sides, Dual LED Light Strips | 1 1 |
| 172 06458 | 07.7 | Control, Hose Bed Lts - Cup Switch At Rear | |
| 173 06456 | 377 | Lights, Not Required, Rear Work, Alt. 12 Volt Lights At Rear Body | 1 |
| 174 06456 | 11 | Lights, Rear Scene, FRC, SPA900-Q70, Surface Mt, 1st | 2 |
| | | Location, Lights - rear body bulkheads, one each side, mounted 3/4 high Qty, - 02 | |
| 175 07094 | 38 | Control, Rear Scene Lts - Cab Switch Panel DS, Pump Panel DS and Body Switch, DS Rear Bulkhead Lights, Walk Surf, FRP Flood, LED | 1 |
| 176 06937 | | Pumper, Medium, Aluminum, 2nd Gen, Saber/Commercial | 1 |
| 177 06323 | | No Additional Florida Discount - w/Saber FR Chassis | 1 |
| 178 05542 | .71 | Body Skirt Height, 20" | 1 |
| 179 00134 | 92 | Tank, Water, 750 Gallon, Poly, Med, New York Style | 1 |
| 180 00034 | | Overflow, 4.00" Water Tank, Poly | 1 |
| 181 00281 | | Foam Cell Required | 1 |
| 182 05537 | | Restraint, Water Tank, Heavy Duty, Special Type Tank, 4x4, or Export | 1 1 |
| 183 00034 | | Not Required, Direct Tank Fill | 1 |
| 184 00034 185 00487 | | Not Required, Dump Valve Not Required, Jet Assist | 1 |
| 186 00300 | | Not Required, Jet Assist Not Required, Dump Valve Chute | 1 |
| 187 05147 | | Not Required, Switch, Tank Dump Master | 1 |
| 188 05562 | | Hose Bed, Aluminum, Pumper, New York Style, Fill In Blank Height, Painted | 1 |
| | | Fill in Blank - Full height | |
| | | Material Trim/Scuffplate - b) S/S, Brushed | |
| 189 00034 | 181 | Hose Bed Capacity, Special | 1 |
| 190 00834 | 188 | Capacity, Hosebed - 1000' of 5" DJ Poly and 500 of 2.5" DJ Poly Divider, Hose Bed, .25" Unpainted | 1 |
| | | Qty, Hosebed Dividers - 1 | |

| Line | Option | Туре | Option Description | Qty |
|------|--------------------|------|---|-----|
| | 0589278 | | Hose Restraint, Hose Bed, Velcro Strap on Top, 2" Heavy Nylon Web at Rear | 1 |
| | | | Type of fastener - seat belt buckle | |
| | | | Nylon Web Color - Black | |
| | | | Type of fastener, Rear - seat belt buckle - bottom of hosebed | |
| | 0531457 | | Reinforcement, Front Body Sheet Cross-Divider, Severe Duty, Aluminum Body | 1 |
| 193 | 0581892 | | Divider, Hose Bed, .25" Sheet, Unpainted, Permanent | 1 |
| | | | Location - In hosebed, on top of the ladder compartment | |
| 404 | 0070004 | | Qty, -1 | 1 |
| 194 | 0673924 | | Hose Restraint, Hose Bed, Vinyl Top and 2" Heavy Nylon Web Rear | ' |
| | | | Color, Vinyl Cover - c) black | |
| | | | Type of fastener - Velcro - Sides of Hosebed Nylon Web Color - Black | |
| | | | Type of fastener, Rear - seat belt buckle - bottom of hosebed | |
| | | | Type of fastener, Front - Velcro with quarter turns - Front Hose Bed | |
| 195 | 0680205 | | Running Boards, 14.75" Deep | 1 |
| 196 | 0689621 | | Tailboard, 16" Deep | 1 |
| 197 | 0690037 | | Wall, Rear, Smooth Aluminum/Body Material | 1 |
| | | | Material, Rear Wall Inboard Facing Surfaces - Aluminum Diamondplate | |
| 198 | 0889214 | | Tow Eyes, w/Tow Bar, 2G Pumper | 1 |
| 199 | 0590926 | | Hose Restraint, Running Board, Velcro Straps | 1 |
| | | | Location, Hose Tray, Running Board - Right Side | |
| | | | Qty, Tray, Hose - 1 | 4 |
| 200 | 0024110 | | Tray, Hose, Running Board, 20' of 5.00" Soft Suction Hose | 1 |
| | | | Location, Hose Tray, Running Board - c) RH side | |
| 204 | 0005000 | | Qty, Tray, Hose - 1 Construction, Compt, Alum, 2G Pumper | 1 |
| | 0895820 | | | 1 |
| | 0023650 0063658 | | LS 152" Rollup, Full Height Front & Rear, FDLER RS 152" Rollup, Full Height Front & Rear, FDLER | 1 |
| | 0692733 | | Doors, Rollup, Gortite, Side Compartments | 6 |
| 204 | 0092733 | | Qty, Door Accessory - 06 | Ü |
| | | | Color, Roll-up Door, Gortite - Painted to Match Lower Body | |
| | | | Latch, Roll-up Door, Gortite - Non-Locking Liftbar | |
| 205 | 0013671 | | Compt, Rear, Rollup, 30.75" FF, 25.88" D | 1 |
| 206 | 0692746 | | Door, Gortite, Rollup, Rear Compartment | 1 |
| | | | Color, Roll-up Door, Gortite - Satin finish | |
| | | | Latch, Roll-up Door, Gortite - Non-Locking Liftbar | |
| 207 | 0554995 | | No Body Modification Required | 1 |
| 208 | 0616670 | | Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door, Pumper/Tanker | 7 |
| | | | Qty, - 07 | |
| | | | Location, Compartment Lights - All Body Compts | _ |
| 209 | 0687135 | | Shelf Tracks, Unpainted | 5 |
| | | | Qty, Shelf Track - 05 | |
| 210 | 0600350 | | Location, Shelf Track - LS1, LS3, RS1, RS3 and B1 Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations | 7 |
| 210 | 0000330 | | | • |
| | | | Qty, Shelf - 07 Material Finish, Shelf - Painted - Spatter Gray | |
| | | | Location, Shelves/Trays, Predefined - LS1-Transition Point, RS1- | |
| | | | Transition Point, RS3-Transition Point, RS2-Centered, LS2-Centered, LS3- | |
| | | | Transition Point and B1-Upper Third | _ |
| 211 | 0647091 | | Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides | 2 |
| | | | Qty, - 02 | |
| | | | Location, Tray Slide-Out, Floor Mounted - RS1 and LS1 | |
| 242 | 0024016 | | Material Finish, Tray - Painted - Spatter Gray Rub Rail, Aluminum Extruded, Side & Rear of Body | 1 |
| | 0784809 | | Fender Crowns, Rear, Rubber, w/Removable Liner | 1 |
| 213 | 0104008 | | | ' |
| 21/ | 0519849 | | Material Finish, Fender Liner - Painted Lower Body Not Required, Hose, Hard Suction | 1 |
| | 0612955 | | Trough, HSH, (1), Compartment Top Mount | 2 |
| 210 | 3012000 | | Qty, - 02 | _ |
| | | | Location, Hose Trough/Compartment - I) one each side | |
| | | | Trough, Material - Alum - Painted | |
| | | | Trough, Latch Type - velcro | |
| 216 | 0626229 | | Handrails, Side Pump Panels, Per Print | 1 |
| 210 | 002022 | | · · | 1 |

| Line | Option | Type | Option Description | Qty |
|------|--------------------|------|--|-----|
| 218 | 0610196 | | Handrail, Rear, Above Hose Bed, New York Style/Low Hose Bed | 1 |
| | | | Handrail Finish - Black Rubber Covered | |
| | | | Reinforcement, Hose Bed Divider - Tied to Upper Handrail/Crossbar | 2 |
| 219 | 0657522 | | Compt, Air Bottle, Triple, Fender Panel | 2 |
| | | | Qty, Air Bottle Comp - 2 | |
| | | | Door Finish, Fender Compt - Painted | |
| | | | Location, Fender Compt - Triple - RS Fwd and Triple - RS Rear Łatch, Air Bottle Compt - Flush Lift & Turn | |
| | | | Insert, Air Bottle Compt - Rubber Matting | |
| 220 | 0648325 | | Compt, Air Bottle, Double, Tri Door, Fender Panel | 2 |
| LLU | 0010020 | | Qty, Air Bottle Comp - 2 | |
| | | | Door Finish, Fender Compt - Painted | |
| | | | Location, Fender Compt - Double - LS Fwd - DEF Combo and Double - | |
| | | | LS Rear - Fuel Combo | |
| | | | Latch, Air Bottle Compt - Flush Lift & Turn | |
| | | | Insert, Air Bottle Compt - Rubber Matting | |
| | 0004225 | | Ladder, 24' Duo-Safety 900A 2-Section | 1 |
| | 0004230 | | Ladder, 14' Duo-Safety 775A Roof | 1 |
| 223 | 0049958 | | Ladders Btwn Tank & S.Sht, RS, Ext'd Rr, Encl'd Complete, RPH | 1 |
| | | | Material Trim/Scuffplate - a) 4-way alum, Bright | |
| | | | Door, Material & Finish, Ladder Storage - smooth aluminum | |
| | | | Latch, Door Ladder Storage - D-Handle latch | |
| 224 | 0014245 | | Hinge Location - Left Side Ladder, 10' Duo-Safety Folding 585A, w/Mounting | 1 |
| 224 | 0014243 | | Location, Folding Ladder - Ladder Compartment | |
| 225 | 0789534 | | Pike Pole, 8' DUO Safety, Fiberglass | 1 |
| 220 | 0100001 | | Qty, Pike Poles - 1 | |
| 226 | 0733370 | | Pike Pole, 6' DUO Safety, Fiberglass | 1 |
| | | | Qty, Pike Poles - 1 | |
| 227 | 0004361 | | Tubes, Alum, Pike Pole Storage | 2 |
| | | | Qty, Pike Pole Tubes - 02 | |
| | | | Location, Pike Pole Tube - Ladder Storage | |
| 228 | 0785102 | | Steps, Folding, Front of Body, Cargo Bed Access, w/LED, Trident | 1 |
| | | | Coating, Step - black | |
| | | | Location, Steps - Full Height Left and Right Side w/LED Light | |
| 229 | 0592994 | | Steps, Folding, Rear of Body, w/LED, Trident | 1 |
| | | | Coating, Step - black | 4 |
| | 0007545 | | Pump House, Side Control, 45", Control Zone | 1 |
| | 0037731 | | Pump House Structure, Raised, Included with Ladder Storage | 1 |
| | 0004425 | | Pump, Waterous, CSU, 1500 GPM, Single Stage | 1 |
| | 0004481 | | Seal, Grafoil, Waterous | 1 |
| | 0559769 | | Trans, Pump, Waterous C20 Series | 1 |
| | 0635600 | | Pumping Mode, Stationary Only | 1 |
| | 0605126 | | Pump Shift, Air Mnl Override, Split Shaft, Interlocked, Waterous | 1 |
| | 0003148 | | Transmission Lock-up, EVS | 1 |
| | 0004547 | | Auxiliary Cooling System | 1 |
| | 0014486 | | Not Required, Transfer Valve, Single Stage Pump | 1 |
| 240 | 0746501 | | Valve, Relief Intake, Elkhart | 1 |
| | | | Qty - 1 | |
| | | | Pressure Setting - 125 psig | |
| 244 | 0564044 | | Intake Relief Valve Control - Behind Right Side Pump Panel | 1 |
| | 0564941 | | Controller, Pressure, FRC, Pump Boss, PBA200 Primer, Trident, Air Prime, Air Operated | 1 |
| | 0072153 | | Primer, Trident, Air Prime, Air Operated | 1 |
| | 0780364 | | Manuals, Pump, (2) Total, Electronic Copies | 1 |
| | 0602512 | | Plumbing, Stainless Steel and Hose, Single Stage Pump, Control Zone | 1 |
| | 0795135 | | Plumbing, Stainless Steel, w/Foam System | 1 |
| | 0004645 | | Inlets, 6.00" - 1250 GPM or Larger Pump | 1 |
| | 0004646 | | Cap, Main Pump Inlet, Long Handle, NST, VLH | 1 |
| | 0084610 | | Valves, Akron 8000 series- All | 1 |
| 249 | 0016158 | | Valve, Inlet(s) Recessed, Side Cntrl, "Control Zone" | 1 |
| 250 | 0004700 | | Qty, Inlets - 1 | 1 |
| | 0004700 0004660 | | Control, Inlet, at Valve | 1 |
| ∠51 | 0004000 | | Inlet (1), Left Side, 2.50" | ' |

| Line C | | Туре | Option Description | Qty |
|--------|--------------------------------|------|--|-----|
| | 0029147 | | Not Required, Inlet, Right Side | 1 |
| 253 0 | 897254 | | Inlet, 4" to 6" Front, 5" Plumbing, 4.00" Valve, w/Bleeder, Top of Bumper | 1 |
| | | | Inlet, Size - Six | |
| | | | Drain, Suction - T Swing Handle | |
| 254.0 | 767502 | | Inlet, Front, Plumbing - Black Iron Pipe Control, Front Inlet, Akron 9333 Elec Controller | 1 |
| | 755136 | | Valve, Relief Intake, Front Inlet, Elkhart | 1 |
| 255 0 | 77 33 130 | | | ' |
| 256.0 | 732444 | | Pressure Setting - 125 psig Swivel, Front Inlet, 4.00" to 6.00", w/Drain | 1 |
| 230 0 | 77 32444 | | Inlet, Size - 6.00" inlet | • |
| | | | Inlet Bleeder - Quarter-Turn Style Bleeder | |
| | | | Finish, Front Inlet Elbow/Adapter - black 101 | |
| 257 0 | 0004788 | | Cap, Front Inlet, Long Handle, VLH | 1 |
| | 0092569 | | No Rear Inlet (Large Dia) Requested | 1 |
| | 0064116 | | No Rear Inlet Actuation Required | 1 |
| | 0092696 | | Not Required, Cap, Rear Inlet | 1 |
| | 0002636 | | No Rear Intake Relief Valve Required on Rear Inlet | 1 |
| | 0092568 | | No Rear Auxiliary Inlet Requested | 1 |
| | 723049 | | Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle | 1 |
| | 0029043 | | Tank to Pump, (1) 3.00" Valve, 3.00" Plumbing | 1 |
| | 0029043 | | Outlet, Tank Fill, 1.50" | 1 |
| | | | | 1 |
| | 0062133 | | Control, Outlets, Manual, Pierce HW if applicable Outlet, Left Side, 2.50" | 1 |
| 267 0 | 0004940 | | | ı |
| 260 0 | 005091 | | Qty, Discharges - 01 Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH | 1 |
| | | | | 1 |
| | 0092570 0035094 | | Not Required, Outlets, Left Side Additional | 1 |
| | | | Not Required, Elbow, Left Side Outlets, Additional | 1 |
| 2/1 0 | 0004945 | | Outlet, Right Side, 2.50" | 1 |
| 272.0 | 0025091 | | Qty, Discharges - 01 Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH | 1 |
| | | | | 1 |
| | 0092571 | | Not Required, Outlets, Right Side Additional | 1 |
| | 0089584 | | Not Required, Elbow, Right Side Outlets, Additional | i |
| | 0005046 | | Outlet, 4" w/3.50" Waterous Valve, Right, Handwheel | i |
| 2/6 0 | 0005097 | | Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 5.00" Storz | |
| 277 0 | 0649939 | | Qty, - 01 Outlet, Front, 1.50" w/2" Plumbing | 1 |
| 211 0 | 3049333 | | | |
| | | | Fitting, Outlet - 1.50" NST with 90 degree swivel Drain, Front Outlet - Automatic | |
| | | | Location, Front, Single - in center bumper tray | |
| 278 0 | 0004995 | | Outlet, Rear, 2.50" | 1 |
| | | | Qty, Discharges - 01 | |
| | | | Location, Outlet - b) left side | |
| 279 0 | 0040286 | | Elbow, Rear Outlets, 30 Degree, 2.50" FNST x 2.50" MNST, VLH | 1 |
| 280 0 | 0092574 | | Not Required, Outlet, Rear, Additional | 1 |
| 281 0 | 0085695 | | Not Required, Elbow, Rear Outlets, Large, Additional | 1 |
| | 0092573 | | Not Required, Outlet, Hose Bed/Running Board Tray | 1 |
| | 0752097 | | Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain | 1 |
| | 0723042 | | Valve, 0.75" Bleeder, Discharges, "T" Swing Handle | 1 |
| | 0753328 | | Outlet, 3.00" Deluge, Dual Control, LG HW's, w/TFT Extend-a-Gun XG18 riser | 1 |
| | 0770359 | | No Monitor Requested, Customer/Dealer Furnished and Installed | 1 |
| 200 0 | 0110000 | | Fill in Blank - TFT | |
| 287 0 | 0029304 | | No Nozzle Reg'd | 1 |
| | 0005070 | | Deluge Mount, NPT | 1 |
| | 0723726 | | Speedlay Module Not Required | 1 |
| | 0722432 | | Hose Restraint Not Required, No Speedlay Module | 1 |
| | 0723395 | | Speedlays, Not Required | 1 |
| | 0723393 0723394 | | Speedlays, Not Required Speedlays, Not Required | 1 |
| | 07233 94 0029167 | | Crosslays Sngl Sheet Unpainted, (2+) 1.50", Std. Cap | 2 |
| 253 (| 0023107 | | | 2 |
| 204 (| 0887992 | | Qty, Crosslays - 2 Crosslays Sngl Sheet Unpainted, (1) 2.50" Std Cap, PMFD | 1 |
| | 0623374 | | Hose Restraint, Crosslays, 2" Nylon Web, Seat Belt Buckle, Tether, Bar, Sides | 3 |
| 250 (| 0020014 | | | 3 |
| | | | Qty, - 03 | |

| | Option | Туре | Option Description | Qty |
|-----|--------------------|------|--|--------|
| 295 | 0029260 | | Color, Strap - Orange Not Required, Speedlays | 1 |
| | 0750536 | | Hose Restr, Spdly, Not Required, No Spdly | 1 |
| | 0590891 | | Hose Restraint, Crosslay/Deadlay, Velcro Straps, Top | 3 |
| 250 | 0090091 | | | 0 |
| 200 | 0019853 | | Qty, - 03 Crosslays, 8.00" Lower Than Standard - Control Zone w/9.00" Raised PH | 1 |
| | 0739010 | | Plumbing for Future Foam Sys, Husky 3/12 Single Agent | 1 |
| 000 | 0700010 | | Fill in Blank - 3-Crosslays 1-Front bumper outlet 1-DS Rear 2.50" outlet | |
| 301 | 0012126 | | Not Required, CAF Compressor | 1 |
| | 0552517 | | Not Required, Refill, Foam Tank | 1 |
| | 0031896 | | Demonstration, Foam System, Dealer Provided | 1 |
| | 0005446 | | Foam Cell, 20 Gallon, Not Reduce Water | 1 |
| | | | Type of Foam - Class "A" | |
| 305 | 0091036 | | Drain, 1.00" Foam Tank #1 | 1 |
| 306 | 0091079 | | Not Required, Foam Tank #2 | 1 |
| 307 | 0091112 | | Not Required, Foam Tank #2 Drain | 1 |
| 308 | 0738072 | | Approval Dwg, Pump Panel(s), Not Required | 1 |
| 309 | 0032479 | | Pump Panel Configuration, Control Zone | 1 |
| 310 | 0635355 | | Material, Pump Panels, Side Control Painted FormCoat Black | 1 |
| | | | Material Finish, Pump Panel, Side Control - Painted FormCoat Black | |
| | | | Material, Pump Panel, Side Control - Aluminum | |
| 311 | 0721765 | | Panel, Pump Access - Right Side Only, Side Control | 1 |
| | | | Latch, Pump Panel Access, Side Mount - Swell Latch, Black | |
| 312 | 0583824 | | Light, Pump Compt, Win 3SC0CDCR LED White | 1 |
| | | | Qty, - 01 | 94 |
| | 0586382 | | Gauges, Engine, Included With Pressure Controller | 1 |
| | 0005601 | | Throttle, Engine, Incl'd w/Press Controller | 1 |
| | 0739224 | | Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle,Green | 1 |
| | 0549333 | | Indicators, Engine, Included with Pressure Controller | 1 |
| | 0745568 | | Indicator Light, Pump Panel, Ok To Pump, Green | 1 |
| | 0511078 | | Gauges, 4.00" Master, Class 1, 30"-0-600psi | 1 |
| | 0511100 | | Gauge, 2.00" Pressure, Class 1, 30"-0-400psi | 1 |
| 320 | 0757359 | | Gauge, Water Level, Class 1, Remote Module Driver | 1 |
| 321 | 0750203 | | Activation, Water Level G - b) battery switched Water Level Gauge, WIn PSTANK2, LED 1-Light, 4-Level, Use w/Pierce Class 1, PMFD | 2 |
| | | | Qty, - 02 | |
| | | | Activation, Water Level G - b) battery switched | |
| | | | Location, Water Level Gauge, Multi-Select - Each Side Custom Cab | |
| 200 | 0050005 | | Color, Trim - Black Housing | 4 |
| | 0659235 | | Provision for Gauge, Foam Level, (1) Tank, Class 1, Future Foam Sys, Stock Unit | 1 1 |
| | 0593161 | | Light Shield, S/S LED | 1 |
| | 0606694 | | Air Horns, (2) Hadley, 6" Round, In Bumper | 1 |
| | 0606834 | | Location, Air Horns, Bumper, Each Side, Outside Frame, Inboard (Pos #2 & #6) Control, Air Horn, Multi Select | 1 |
| | 0757092 0757080 | | | ، 1 |
| | 0757080 | | Control, Air Horn, Ft Sw, RS Control, Air Horn, Horn Ring | 1 |
| | 0688049 | | | 1 |
| | 0790527 | | Siren, Federal EQ2B-200, 200 Watt Location, Electronic Siren, Center Dash Switch Panel, Saber FR | 1 |
| 330 | 0190321 | | | |
| 331 | 0748306 | | Location, Electronic Siren - switch panel # 8 Control, Elec Siren, Multi Select | 1 |
| | 0748292 | | Control, Elec Siren, Push Button Sw, RS | 1 |
| | 0748294 | | Control, Elec Siren, Ft Sw, LS | 1 |
| | 0550216 | | Speaker, (1) Federal, BP200-EF, 200 watt, Stainless Steel | 1 |
| | 0601555 | | Location, Speaker, Frt Bumper, Recessed, Left Side, Outside Frame, Outbrd (Pos 7) | 1 |
| | 0746353 | | Not Required, Warning Lights Intensity | 1 |
| | 0606710 | | Lightbar, Wln, Freedom IV-Q, 72", RR_R_WW_R_RR | 1 |
| 001 | 0000110 | | Filter, WhI Freedom Ltbrs - No Filters | ' |
| 338 | 0016380 | | No Additional Lights Reg'd, Side Zone Upper | 1 |
| | 0540384 | | Lights, Front Zone, Wln M6*C LED, Clear Lens, in Common Bzl | 1 |
| | , | | Color, Lt DS Front - Red | |
| | | | Color, Lt PS Front - Red | |

Page 9

| | Option | Type | Option Description | Qty |
|------|--------------------|------|---|------|
| | 0063971 | | Daytime Running Lights, Headlights, AXT/Saber/Enforcer (Low Beam) | 1 |
| 341 | 0653937 | | Flasher, Headlight Alternating | 1 |
| 342 | 0540692 | | Headlt flash deactivation - a)w/high beam Lights, Side Zone Lower, WIn M6*C LED, Clear Lens, 3pr, Ovr 25 | 1 |
| | | | Location, Lights Front Side - b)each side bumper | |
| | | | Color, Lt Side Front - Red | |
| | | | Color, Lt Side Middle - Red | |
| | | | Color, Lt Side Rear - Red | |
| 343 | 0564655 | | Location, Lights Mid Side - Over Front Wheels - Centered Location, Lights Rear Side - Centered Above Rear Wheels Lights, Rear Zn Lwr, Wln M6*C LED, Clear Lens, For Tail Lt Housing | 1 |
| | | | Color, Lt DS Rear - r) DS Rear Lt Red | |
| | | | Color, Lt PS Rear - r) PS Rear Lt Red | |
| 344 | 0088745 | | Light, Rear Zone Up, Win L31HRFN LED Beacon, Red LED | 1 |
| | | | Color, Dome, Rear Warning - j) both domes clear | |
| 345 | 0006551 | | Not Required, Lights, Rear Upper Zone Blocking | 1 |
| | 0006615 | | Mtg, Rear Warn Lts, On Top of Compt | 1 |
| | 0671685 | | Mounting Provisions, Will-Burt Night Scan, Powerlite NS 3.0 10', Cab | 1 |
| | 0519934 | | Not Required, Brand, Hydraulic Tool System | 1 |
| 349 | 0007150 | | Bag of Nuts and Bolts | 1 |
| 0.50 | 2000540 | | Qty, Bag Nuts and Bolts - 1 | - 2 |
| 350 | 0602516 | | NFPA Required Loose Equipment, Pumper, NFPA 2016, Provided by Fire Department | 1 |
| 351 | 0602407 | | Soft Suction Hose, Provided by Fire Department, Pumper NFPA 2016 Classification | 1 |
| 352 | 0027023 | | No Strainer Required | 1 |
| 353 | 0602538 | | Extinguisher, Dry Chemical, Pumper NFPA 2016 Class, Provided by Fire Department | 1 |
| 354 | 0602360 | | Extinguisher, 2.5 Gal. Pressurized Water, Pumper NFPA 2016,Provided by Fire Dept | 1 |
| 355 | 0602679 | | Axe, Flathead, Pumper NFPA 2016 Classification, Provided by Fire Department | 1 |
| 356 | 0602667 | | Axe, Pickhead, Pumper NFPA 2016 Classification, Provided by Fire Department | 1 |
| 357 | 0607712 | | Paint Process / Environmental Requirements, PMFD | 1 |
| 358 | 0568510 | | Paint, Two Tone w/Shield, 90 Red & Black, Saber PMFD | 1 |
| 359 | 0646897 | | Paint Color-Upper-PMFD - #101 black Paint Chassis Frame Assy, E-Coat, Standard | 1 |
| 360 | 0693798 | | Paint Color, Frame Assembly, Predefined - Gloss Black Paint, Front Wheels | 1 |
| 261 | 0693793 | | Paint, Wheels - Black #101 Paint, Rear Wheels, Single Axle | 1 |
| 301 | 0093793 | | Paint, Neal Wheels, Single Axie Paint, Wheels - Black #101 | ' |
| 362 | 0733739 | | Paint, Axle Hubs | 1 |
| 262 | 0007220 | | Paint, Axle Hub - Lower Job Color | 4 |
| | 0007230 0544129 | | Compartment, Painted, Spatter Gray Reflective Band, 1"-6"-1" | 1 |
| | | | Color, Reflect Band - A - a) white | |
| | | | Color, Reflect Band - B - I) white | |
| | | | Color, Reflect Band - C - w) white | - 02 |
| | 0007356 | | Reflective across Cab Face | 1 |
| 366 | 0536954 | | Stripe, Chevron, Rear, Diamond Grade, Pumper | 1 |
| 367 | 0593225 | | Color, Rear Chevron DG - fluorescent yellow green Stripe, Reflective, Cab Doors Interior, Diamond Grade | 1 |
| _ | | | Color, Reflect Band - A - p) fluorescent yellow green diamond grade | 12 |
| | 0027286 | | Not Required, Lettering Specs | 1 |
| | 0007472 | | [Lettering not Requested] | 1 |
| 370 | 0772003 | | Manual, Fire Apparatus Parts, USB Flash Drive, Custom Qtv, - 01 | 1 |
| 371 | 0772037 | | Manual, Chassis Service, USB Flash Drive, Custom Qty, - 01 | 1 |
| 372 | 0772065 | | Manual, Chassis Operation, (2) USB Flash Drives, Custom | 1 |
| | 0030008 | | Warranty, Basic, 1 Year, Apparatus, WA0008 | 1 |
| | 0696698 | | Warranty, Engine, Cummins, 5 Year, WA0181 | 1 |
| | 0684952 | | Warranty, Steering Gear, TRW Ross TAS, 1 Year WA0202 | 1 |
| | 0596017 | | Warranty, Frame, 50 Year, Custom Chassis, WA0013 | 1 |
| | | | | |

6/14/2022 9:33 AM Bid #: 1096

Page 10

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| 377 | 0610471 | | Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor | 1 |
| 378 | 0610485 | | Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor | 1 |
| 379 | 0652758 | | Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232 | .1 |
| 380 | 0019914 | | Warranty, Structure, 10 Year, Custom Cab, WA0012 | 1 |
| 381 | 0595813 | | Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055 | 1 |
| 382 | 0660535 | | Not Required, Warranty, Electrical System | 1 |
| 383 | 0695416 | | Warranty, Pierce Camera System, WA0188 | 1 |
| 384 | 0647720 | | Warranty, Pierce LED Strip Lights, WA0203 | 1 |
| 385 | 0046369 | | Warranty, 5-year EVS Transmission, Standard Custom, WA0187 | 1 |
| 386 | 0685945 | | Warranty, Transmission Cooler, WA0216 | 1 |
| 387 | 0688798 | | Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195 | 1 |
| 388 | 0596025 | | Warranty, Structure, 10 Year, Body, WA0009 | 1 |
| 389 | 0693127 | | Warranty, Gortite, Roll-up Door, 6 Year, WA0190 | 1 |
| 390 | 0734463 | | Warranty, Pump, Waterous, 7 Year Parts, WA0382 | 1 |
| 391 | 0648675 | | Warranty, 10 Year S/S Pumbing, WA0035 | 1 |
| 392 | 0641372 | | Warranty, Foam System, Not Available | 1 |
| 393 | 0595820 | | Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057 | 1 |
| 394 | 0593921 | | Not Required, Warranty, No Lettering | 1 |
| 395 | 0683627 | | Certification, Vehicle Stability, CD0156 | 1 |
| 396 | 0736238 | | Certification, Engine Installation, Saber FR/Enf, Cummins L9, 2021 | 1 |
| 397 | 0686786 | | Certification, Power Steering, CD0098 | 1 |
| 398 | 0631980 | | Certification, Cab Integrity, Saber FR/Enforcer, CD0130 | 1 |
| 399 | 0631973 | | Certification, Cab Door Durability, Saber FR/Enforcer, CD0137 | 1 |
| 400 | 0631978 | | Certification, Windshield Wiper Durability, Saber FR/Enforcer, CD0132 | 1 |
| 401 | 0556828 | | Certification, Electric Window, Not Available | 1 |
| 402 | 0631977 | | Certification, Seat Belt Anchors and Mounting, Saber FR/Enforcer, CD0134 | 1 |
| 403 | 0735949 | | Certification, Cab HVAC System Performance, SFR/Enf, | 1 |
| 404 | 0545070 | | CD0165/CD0167/CD0174/CD0175 | 4 |
| | 0545073 | | Amp Draw Report, NFPA Current Edition | 1 |
| | 0002758 | | Amp Draw, NFPA/ULC Radio Allowance | 1 |
| | 0799247 | | Appleton/Florida Stock Unit | 1 |
| | 0000017 | | FLORIDA DIVISION BODY | 1 |
| | 0000012 | | PIERCE CHASSIS | 1 |
| | 0004713 | | ENGINE, OTHER | 1 |
| | 0046395 | | EVS 3000 Series TRANSMISSION | 1 |
| | 0020011 | | WATEROUS PUMP | 1 |
| | 0020009 | | POLY TANK | 1 |
| | 0028048 | | FOAM SYSTEM | 1 |
| | 0020006 | | SIDE CONTROL | 1 |
| | 0020007 | | AKRON VALVES | 1 |
| | 0020014 | | FRONT SUCTION | 1 |
| | 0020015 | | ABS SYSTEM | 1 |
| 418 | 0658751 | | PUMPER BASE | 1 |





EM-102

June 14, 2022

Chief Shawn Schadle City of Belvidere 401 Whitney Blvd, Ste 100 Belvidere, IL 61008

Proposal for one (1) Pierce Saber Pumper Subject:

Proposal / Bid 1096 – Stock 37967

Dear Chief Schadle,

With regard to the above subject, please find attached our completed proposal.

MINNESOTA ILLINOIS INDIANA MISSOURI NEBRASKA NORTH DAKOTA SOUTH DAKOTA

Pricing Summary:

Sale Price -\$669,850.00*

*Sourcewell Consortium Pricing.

Terms and Conditions:

Taxes -Not Applicable

F.O.B. - Bradenton, FL / Shipping to Belvidere, IL Freight -

Net due prior to vehicle(s) release at the Pierce Manufacturing Plant Terms -

(Bradenton, FL).

Delivery -Estimated November-December 2022 from receipt and acceptance of

contract.

Availability is subject to prior sale Stock Unit -





MINNESOTA ILLINOIS INDIANA MISSOURI NEBRASKA NORTH DAKOTA SOUTH DAKOTA

Said apparatus and equipment are to be built and shipped in accordance with the specifications hereto attached, delays due to strikes, war, or international conflicts, or other causes beyond our control not preventing, could alter the delivery schedule.

The specifications herein contained, shall form a part of the final contract, and are subject to changes as desired by the purchaser, provided such changes are acknowledged and agreed to in writing by the purchaser.

This proposal for fire apparatus conforms with all Federal Department of Transportation (DOT) rules and regulations in effect at the time of bid, and with all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus as published at the time of bid, except as modified by customer specifications.

The attached proposal is valid for thirty (30) days. Stock unit subject to prior sale.

We trust the above and the enclosed to be full and complete at this time; however, should you have any questions or require additional information, please do not hesitate to contact me at 630-973-9081 or dan.rudnicki@macqueengroup.com.

We wish to thank the City of Belvidere for the opportunity to submit our proposal.

Respectfully,

Dan Rudnickí

Dan Rudnicki
Apparatus Sales
MacQueen Equipment LLC
DBA MacQueen Emergency Group

EXHIBIT B BYRON BANK PROMISSORY NOTE



AMORTIZATION SCHEDULE

| Principal | Loan Date | Maturity | Loan No | Call / Coll | Account | Officer | Initials |
|--------------|------------|------------|---------|----------------------|---------|---------|----------|
| \$356,527.74 | 06-15-2022 | 06-15-2028 | 78851 | net a verbilla e son | | 308 | 161613 |

Any item above containing "***" has been omitted due to text length limitations.

Borrower:

CITY OF BELVIDERE 401 WHITNEY ST BELVIDERE, IL 61008

Lender:

BYRON BANK POPLAR GROVE BRANCH 11159 HIGHWAY 76 POPLAR GROVE, IL 61065

Disbursement Date: June 15, 2022 Interest Rate: 3.500

Repayment Schedule: Installment Calculation Method: 365/360 U.S. Rule

| Payment Payment Number Date | | | | Principal Paid | Remaining Balance |
|--------------------------------|------------|-----------|-----------|-------------------|----------------------|
| 1 | 06-15-2023 | 67.021.91 | 12,651,78 | 54,370.13 | 302,157.61 |
| 2 | 06-15-2024 | 67.021.91 | 10.751.77 | 56,270,14 | 245,887.47 |
| 3 | 06-15-2025 | 67.021.91 | 8.725.59 | 58.296.32 | 187,591,15 |
| 4 | 06-15-2026 | 67,021,91 | 6.656.88 | 60,365.03 | 127,226,12 |
| 5 | 06-15-2027 | 67.021.91 | 4,514,76 | 62,507.15 | 64,718.97 |
| 6 | 06-15-2028 | 67 021 91 | 2 302 94 | 64.718.97 | 0.00 |

TOTALS: 402,131.46 45,603.72 356,527.74

NOTICE: This is an estimated loan amortization schedule. Actual amounts may vary if payments are made on different dates or in different amounts.





000000000000078851045006152022

GOVERNMENTAL CERTIFICATE

| Principal \$356.527.74 | Loan Date 06-15-2022 | Maturity 06-15-2028 | Loan No 78851 | Call / Coll | Account | Officer 308 | Initials |
|---------------------------|-------------------------|------------------------|-------------------------|-------------|---------|------------------|----------|
| | e boxes above are | for Lender's use on | ly and do not limit the | | | rticular loan or | item. |

Entity:

CITY OF BELVIDERE 401 WHITNEY ST BELVIDERE, IL 61008 Lender:

BYRON BANK

POPLAR GROVE BRANCH 11159 HIGHWAY 76 POPLAR GROVE, IL 61065

WE, THE UNDERSIGNED, DO HEREBY CERTIFY THAT:

THE ENTITY'S EXISTENCE. The complete and correct name of the governmental entity is CITY OF BELVIDERE ("Entity"). The Entity is a governmental entity which is, and at all times shall be, duly organized, validly existing, and in good standing under and by virtue of the laws and regulations of the State of Illinois. The Entity has the full power and authority to own its properties and to transact the business and activities in which it is presently engaged or presently proposes to engage. The Entity maintains an office at 401 WHITNEY ST, BELVIDERE, IL 61008. The Entity shall do all things necessary to preserve and to keep in full force and effect its existence, rights and privileges, and shall comply with all regulations, rules, ordinances, statutes, orders and decrees of the Entity and any other governmental or quasi-governmental authority or court applicable to the Entity's business activities.

CERTIFICATES ADOPTED. At a meeting of the appropriate governing body of the Entity, duly called and held on June 15, 2022, at which a quorum was present and voting, or by other duly authorized action in lieu of a meeting, the resolutions set forth in this Certificate were adopted.

OFFICIALS. The following named persons is an Officials of CITY OF BELVIDERE

NAMES TITLES AUTHORIZED ACTUAL SIGNATURES

CLINTON L MORRIS MAYOR Y X

SARAH D TURNIPSEED CITY CLERK Y X

ACTIONS AUTHORIZED. Any two (2) of the authorized persons listed above may enter into any agreements of any nature with Lender, and those agreements will bind the Entity. Specifically, but without limitation, any two (2) of such authorized persons is authorized, empowered, and directed to do the following for and on behalf of the Entity:

Borrow Money. To borrow, as a cosigner or otherwise, from time to time from Lender, on such terms as may be agreed upon between the Entity and Lender, such sum or sums of money as in their judgment should be borrowed, without limitation.

Execute Notes. To execute and deliver to Lender the promissory note or notes, or other evidence of the Entity's credit accommodations, on Lender's forms, at such rates of interest and on such terms as may be agreed upon, evidencing the sums of money so borrowed or any of the Entity's indebtedness to Lender, and also to execute and deliver to Lender one or more renewals, extensions, modifications, refinancings, consolidations, or substitutions for one or more of the notes, any portion of the notes, or any other evidence of credit accommodations.

Grant Security. To mortgage, pledge, transfer, endorse, hypothecate, or otherwise encumber and deliver to Lender any property now or hereafter belonging to the Entity or in which the Entity now or hereafter may have an interest, including without limitation all of the Entity's real property and all of the Entity's personal property (tangible or intangible), as security for the payment of any loans or credit accommodations so obtained, any promissory notes so executed (including any emendments to or modifications, renewals, and extensions of such promissory notes), or any other or further indebtedness of the Entity to Lender at any time owing, however the same may be evidenced. Such property may be mortgaged, pledged, transferred, entorsed, hypothecated or encumbered at the time such loans are obtained or such indebtedness is incurred, or at any other time or times, and may be either in addition to or in lieu of any property theretofore mortgaged, pledged, transferred, endorsed, hypothecated or encumbered.

Execute Security Documents. To execute and deliver to Lender the forms of mortgage, deed of trust, pledge agreement, hypothecation agreement, and other security agreements and financing statements which Lender may require and which shall evidence the terms and conditions under and pursuant to which such liens and encumbrances, or any of them, are given; and also to execute and deliver to Lender any other written instruments, any chattel paper, or any other collateral, of any kind or nature, which Lender may deem necessary or proper in connection with or pertaining to the giving of the liens and encumbrances. Notwithstanding the foregoing, any one of the above authorized persons may execute, deliver, or record financing statements.

Negotiate Items. To draw, endorse, and discount with Lender all drafts, trade acceptances, promissory notes, or other evidences of indebtedness payable to or belonging to the Entity or in which the Entity may have an interest, and either to receive cash for the same or to cause such proceeds to be credited to the Entity's account with Lender, or to cause such other disposition of the proceeds derived therefrom as they may deem advisable.

Further Acts. In the case of lines of credit, to designate additional or alternate individuals as being authorized to request advances under such lines, and in all cases, to do and perform such other acts and things, to pay any and all fees and costs, and to execute and deliver such other documents and agreements, including agreements waiving the right to a trial by jury and confessing judgment against the Entity, as the Officials may in their discretion deem reasonably necessary or proper in order to carry into effect the provisions of this Certificate.

ASSUMED BUSINESS NAMES. The Entity has filed or recorded all documents or filings required by law relating to all assumed business names used by the Entity. Excluding the name of the Entity, the following is a complete list of all assumed business names under which the Entity does business:

NOTICES TO LENDER. The Entity will promptly notify Lender in writing at Lender's address shown above (or such other addresses as Lender may designate from time to time) prior to any (A) change in the Entity's name; (B) change in the Entity's assumed business name(s); (C) change in the structure of the Entity; (D) change in the authorized signer(s); (E) change in the Entity's principal office address; (F) change in the Entity principal residence; or (G) change in any other aspect of the Entity that directly or indirectly relates to any agreements between the Entity and Lender.

CERTIFICATION CONCERNING OFFICIALS AND CERTIFICATES. The Officials named above is duly elected, appointed, or employed by or for the Entity, as the case may be, and occupy the positions set opposite their respective names. This Certificate now stands of record on the books of the Entity, is in full force and effect, and has not been modified or revoked in any manner whatsoever.

CONTINUING VALIDITY. Any and all acts authorized pursuant to this Certificate and performed prior to the passage of this Certificate are hereby ratified and approved. This Certificate shall be continuing, shall remain in full force and effect and Lender may rely on it until written notice of its revocation shall have been delivered to and received by Lender at Lender's address shown above (or such addresses as Lender may designate from time to time). Any such notice shall not affect any of the Entity's agreements or commitments in effect at the time notice is given.

IN TESTIMONY WHEREOF, we have hereunto set our hand and attest that the signatures set opposite the names listed above is their genuine signatures.

We each have read all the provisions of this Certificate, and we each personally and on behalf of the Entity certify that all statements and representations made in this Certificate are true and correct. This Governmental Certificate is dated June 15, 2022.

CERTIFIED TO AND ATTESTED BY:

- X_____CLINTON L MORRIS, MAYOR of CITY OF BELVIDERE
- X______SARAH D TURNIPSEED, CITY CLERK of CITY OF BELVIDERE

NOTE: If the Officials signing this Certificate is designated by the foregoing document as one of the officials authorized to act on the Entity's behalf, it is advisable to have this Certificate signed by at least one non-authorized official of the Entity.

LaserPro, Vor. 21-3.11.003 Capt, Finasura USA Carparetion 1897, 2022. All Rights Reserved. -IL CXLASERPROXCFRLPLXC22.FC TR-7280 PR-5





PROMISSORY NOTE

| Principal | Loan Date | Maturity | Loan No | Call / Coll | Account | Officer | Initials |
|--------------|------------|------------|---------|-------------|---------|-------------------|----------|
| \$356,527.74 | 06-15-2022 | 06-15-2028 | 78851 | | | 308 | |
| 5 4 11 | | | | 0 100 501 | | to de la companya | *1 |

References in the boxes above are for Lender's use only and do not limit the applicability of this document to any particular loan or item.

Any item above containing "***" has been omitted due to text length limitations.

Borrower:

CITY OF BEI VIDERE **401 WHITNEY ST** BELVIDERE, IL 61008 Lender:

BYRON BANK POPLAR GROVE BRANCH 11159 HIGHWAY 76 POPLAR GROVE, IL 61065

Principal Amount: \$356,527.74

Date of Note: June 15, 2022

PROMISE TO PAY. CITY OF BELVIDERE ("Borrower") promises to pay to BYRON BANK ("Lender"), or order, in lawful money of the United States of America, the principal amount of Three Hundred Fifty-six Thousand Five Hundred Twenty-seven & 74/100 Dollars (\$356,527.74), together with interest on the unpaid principal balance from June 15, 2022, calculated as described in the "INTEREST CALCULATION METHOD" paragraph using an interest rate of 3.500%, until paid in full. The interest rate may change under the terms and conditions of the "INTEREST AFTER DEFAULT" section.

PAYMENT. Borrower will pay this loan in 6 payments of \$67,021.91 each payment. Borrower's first payment is due June 15, 2023, and all subsequent payments are due on the same day of each year after that. Borrower's final payment will be due on June 15, 2028, and will be for all principal and all accrued interest not yet paid. Payments include principal and interest. Unless otherwise agreed or required by applicable law, payments will be applied first to any accrued unpaid interest; then to principal; then to any escrow or reserve account payments as required under any mortgage, deed of trust, or other security instrument or security agreement securing this Note; then to any late charges; and then to any unpaid collection costs. Borrower will pay Lender at Lender's address shown above or at such other place as Lender may designate in writing. All payments must be made in U.S. dollars and must be received by Lender consistent with any written payment instructions provided by Lender. If a payment is made consistent with Lender's payment instructions but received after 5:00 PM CENTRAL TIME, Lender will credit Borrower's payment on the next business day. Borrower's payment on the next business day.

INTEREST CALCULATION METHOD. Interest on this Note is computed on a 365/360 basis; that is, by applying the ratio of the interest rate over a year of 360 days, multiplied by the outstanding principal balance, multiplied by the actual number of days the principal balance is outstanding. All interest payable under this Note is computed using this method. This calculation method results in a higher effective interest rate than the numeric interest rate stated in this Note.

PREPAYMENT. Borrower may pay without penalty all or a portion of the amount owed earlier than it is due. Early payments will not, unless agreed to by Lender in writing, relieve Borrower's obligation to continue to make payments under the payment schedule. Rather, early payments will reduce the principal balance due and may result in Borrower's making fewer payments. Borrower agrees not to send Lender payments marked "paid in full", "without recourses, or similar language. If Borrower sends such a payment, Lender may accept it without losing any of Lender's rights under this Note, and Borrower will remain obligated to pay any further amount owed to Lender. All written communications concerning disputed amounts, including any check or other payment instrument that indicates that the payment constitutes "payment in full" of the amount owed or that is tendered with other conditions or limitations or as full satisfaction of a disputed amount must be malled or delivered to: BYRON BANK, POPLAR GROVE BRANCH, 11159 HIGHWAY 76, POPLAR GROVE, IL 61065.

LATE CHARGE. If a payment is 10 days or more late, Borrower will be charged 5.000% of the unpaid portion of the regularly scheduled payment or \$10.00, whichever is greater.

INTEREST AFTER DEFAULT. Upon default, including failure to pay upon final maturity, the interest rate on this Note shall be increased by 2.000 percentage points. However, in no event will the interest rate exceed the maximum interest rate limitations under applicable law.

DEFAULT. Each of the following shall constitute an event of default ("Event of Default") under this Note:

Payment Default. Borrower fails to make any payment when due under this Note

Other Defaults. Borrower fails to comply with or to perform any other term, obligation, covenant or condition contained in this Note or in any of the related documents or to comply with or to perform any term, obligation, covenant or condition contained in any other agreement between Lender and Borrower.

Default in Favor of Third Parties. Borrower or any Grantor defaults under any loan, extension of credit, security agreement, purchase or sales agreement, or any other agreement, in favor of any other creditor or person that may materially affect any of Borrower's property or Borrower's ability to repay this Note or perform Borrower's obligations under this Note or any of the related documents.

False Statements. Any warranty, representation or statement made or furnished to Lender by Borrower or on Borrower's behalf under this Note or the related documents is false or misleading in any material respect, either now or at the time made or furnished or becomes false or misleading at any time thereafter.

Death or Insolvency. The death of Borrower or the dissolution or termination of Borrower's existence as a going business, the insolvency of Borrower, the appointment of a receiver for any part of Borrower's property, any assignment for the benefit of creditors, any type of creditor workout, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against Borrower.

Creditor or Forfeiture Proceedings. Commencement of foreclosure or forfeiture proceedings, whether by judicial proceeding, self-help, repossession or any other method, by any creditor of Borrower or by any governmental agency against any collateral securing the loan. This includes a garnishment of any of Borrower's accounts, including deposit accounts, with Lender. However, this Event of Default shall not apply if there is a good faith dispute by Borrower as to the validity or reasonableness of the claim which is the basis of the creditor or forfeiture proceeding and deposits with Lender monies or a surety bond for the creditor or forfeiture proceeding, in an amount determined by Lender, in its sole discretion, as being an adequate reserve or bond for the dispute.

Events Affecting Guarantor. Any of the preceding events occurs with respect to any guarantor, endorser, surety, or accommodation party of any of the indebtedness or any guarantor, endorser, surety, or accommodation party dies or becomes incompetent, or revokes or disputes the validity of, or liability under, any guaranty of the indebtedness evidenced by this Note.

Adverse Change. A material adverse change occurs in Borrower's financial condition, or Lender believes the prospect of payment or performance of this Note is impaired.

Insecurity. Lender in good faith believes itself insecure.

LENDER'S RIGHTS. Upon default, Lender may declare the entire unpaid principal balance under this Note and all accrued unpaid interest immediately due, and then Borrower will pay that amount.

ATTORNEYS' FEES; EXPENSES. Lender may hire or pay someone else to help collect this Note if Borrower does not pay. Borrower will pay Lender that amount. This includes, subject to any limits under applicable law, Lender's attorneys' fees and Lender's legal expenses, whether or not there is a lawsuit, including attorneys' fees, expenses for bankruptcy proceedings (including efforts to modify or vacate any automatic stay or injunction), and appeals. If not prohibited by applicable law, Borrower also will pay any court costs, in addition to all other sums provided by

JURY WAIVER. Lender and Borrower hereby waive the right to any jury trial in any action, proceeding, or counterclaim brought by either Lender or Borrower against the other.

GOVERNING LAW. This Note will be governed by federal law applicable to Lender and, to the extent not preempted by federal law, the laws of the State of Illinois without regard to its conflicts of law provisions. This Note has been accepted by Lender in the State of Illinois.

CONFESSION OF JUDGMENT. Borrower hereby irrevocably authorizes and empowers any attorney-at-law to appear in any court of record and to confess judgment against Borrower for the unpaid amount of this Note as evidenced by an affidavit signed by an officer of Lender setting forth the amount then due, attorneys' fees plus costs of suit, and to release all errors, and waive all rights of appeal. If a copy of this Note, verified by an affidavit, shall have been filed in the proceeding, it will not be necessary to file the original as a warrant of attorney. Borrower waives the right to any stay of execution and the benefit of all exemption laws now or hereafter in effect. No single exercise of the foregoing warrant and power to confess judgment will be deemed to exhaust the power, whether or not any such exercises hall be held by any court to be invalid, voidable, or world, but the power will confirms undiminished and may be exercised from time to time as Lender may elect until all invalid, voidable, or void; but the power will continue undiminished and may be exercised from time to time as Lender may elect until all

PROMISSORY NOTE (Continued)

amounts owing on this Note have been paid in full. Borrower hereby waives and releases any and all claims or causes of action which Borrower might have against any attorney acting under the terms of authority which Borrower has granted herein arising out of or connected with the confession of judgment hereunder.

RIGHT OF SETOFF. To the extent permitted by applicable law, Lender reserves a right of setoff in all Borrower's accounts with Lender (whether checking, savings, or some other account). This includes all accounts Borrower holds jointly with someone else and all accounts Borrower may open in the future. However, this does not include any IRA or Keogh accounts, or any trust accounts for which setoff would be prohibited by law. Borrower authorizes Lender, to the extent permitted by applicable law, to charge or setoff all sums owing on the debt against any and all such accounts, and, at Lender's option, to administratively freeze all such accounts to allow Lender to protect Lender's charge and setoff rights provided in this paragraph.

COLLATERAL. Borrower acknowledges this Note is secured by UNSECURED LOAN BACKED BY THE FULL FAITH OF THE CITY OF BELVIDERE.

SUCCESSOR INTERESTS. The terms of this Note shall be binding upon Borrower, and upon Borrower's heirs, personal representatives, successors and assigns, and shall inure to the benefit of Lender and its successors and assigns.

GENERAL PROVISIONS. If any part of this Note cannot be enforced, this fact will not affect the rest of the Note. Lender may delay or forgo enforcing any of its rights or remedies under this Note without losing them. Borrower and any other person who signs, guarantees or endorses this Note, to the extent allowed by law, waive presentment, demand for payment, and notice of dishonor. Upon any change in the terms of this Note, and unless otherwise expressly stated in writing, no party who signs this Note, whether as maker, guarantor, accommodation maker or endorser, shall be released from liability. All such parties agree that Lender may renew or extend (repeatedly and for any length of time) this loan or release any party or guarantor or collateral; or impair, fail to realize upon or perfect Lender's security interest in the collateral; and take any other action deemed necessary by Lender without the consent of or notice to anyone. All such parties also agree that Lender may modify this loan without the consent of or notice to anyone other than the party with whom the modification is made. The obligations under this Note are joint and several.

PRIOR TO SIGNING THIS NOTE, BORROWER READ AND UNDERSTOOD ALL THE PROVISIONS OF THIS NOTE. BORROWER AGREES TO THE TERMS OF THE NOTE.

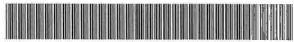
BORROWER ACKNOWLEDGES RECEIPT OF A COMPLETED COPY OF THIS PROMISSORY NOTE.

Loan No: 78851

BORROWER:

| | | | | | | N. |
|---------------------------------------|-----------|---------|-----|----------------------------|-----------------|--------------------|
| CITY OF BELVIDERE | | | 4 | | | €1 |
| By: CLINTON L MORRIS, BELVIDERE | MAYOR | of CITY | OF | By: SARAH D BELVIDER | TURNIPSEED, CIT | Y CLERK of CITY OF |
| BLLVIBLIL | | 201 | | MERODEN | oli oli | |
| LENDER: | | ATT O | ÁR. | | A PA | Carlos and |
| BYRON BANK | A | 1 | × 1 | 1 | 191 | |
| X Don Banks, Executive Vice | Descident | | | | Sept. Asp. | 100 |

Lancomo Pin. 21.3.11.003 Care Francis USA Corporation 1997, 2022. All Royal Accepted. - L. CEAUCRIPIOCHIERICETT. 14 1780 Pro-



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BUSINESS LOAN AGREEMENT

| Principal | Loan Date | Maturity | Loan No | Call / Coll | Account | Officer | Initials |
|------------------|-------------------|---------------------|-------------------------|--------------------------|---------------------|---------------|----------|
| \$356,527.74 | 06-15-2022 | 06-15-2028 | 78851 | | | 308 | |
| References in th | e hoxes above are | for Lender's use on | ly and do not limit the | applicability of this of | ocument to any part | icular loan o | item |

References in the boxes above are for Lender's use only and do not limit the applicability of this document to any particular loan or item

Any item above containing "****" has been omitted due to text length limitations.

Borrower: CITY OF BELVIDERE

401 WHITNEY ST BELVIDERE, IL 61008 Lender: BYRON BANK

POPLAR GROVE BRANCH 11159 HIGHWAY 76 POPLAR GROVE, IL 61065

THIS BUSINESS LOAN AGREEMENT dated June 15, 2022, is made and executed between CITY OF BELVIDERE ("Borrower") and BYRON BANK ("Lender") on the following terms and conditions. Borrower has received prior commercial loans from Lender or has applied to Lender for a commercial loan or loans or other financial accommodations, including those which may be described on any exhibit or schedule attached to this Agreement. Borrower understands and agrees that: (A) in granting, renewing, or extending any Loan, Lender is relying upon Borrower's representations, warranties, and agreements as set forth in this Agreement; (B) the granting, renewing, or extending of any Loan by Lender at all times shall be subject to Lender's sole judgment and discretion; and (C) all such Loans shall be and remain subject to the terms and conditions of this Agreement.

TERM. This Agreement shall be effective as of June 15, 2022, and shall continue in full force and effect until such time as all of Borrower's Loans in favor of Lender have been paid in full, including principal, interest, costs, expenses, attorneys' fees, and other fees and charges, or until such time as the parties may agree in writing to terminate this Agreement.

CONDITIONS PRECEDENT TO EACH ADVANCE. Lender's obligation to make the initial Advance and each subsequent Advance under this Agreement shall be subject to the fulfillment to Lender's satisfaction of all of the conditions set forth in this Agreement and in the Related Documents.

Loan Documents. Borrower shall provide to Lender the following documents for the Loan: (1) the Note; (2) together with all such Related Documents as Lender may require for the Loan; all in form and substance satisfactory to Lender and Lender's counsel.

Borrower's Authorization. Borrower shall have provided in form and substance satisfactory to Lender properly certified resolutions, duly authorizing the execution and delivery of this Agreement, the Note and the Related Documents. In addition, Borrower shall have provided such other resolutions, authorizations, documents and instruments as Lender or its counsel, may require.

Payment of Fees and Expenses. Borrower shall have paid to Lender all fees, charges, and other expenses which are then due and payable as specified in this Agreement or any Related Document.

Representations and Warranties. The representations and warranties set forth in this Agreement, in the Related Documents, and in any document or certificate delivered to Lender under this Agreement are true and correct.

No Event of Default. There shall not exist at the time of any Advance a condition which would constitute an Event of Default under this Agreement or under any Related Document.

REPRESENTATIONS AND WARRANTIES. Borrower represents and warrants to Lender, as of the date of this Agreement, as of the date of each disbursement of loan proceeds, as of the date of any renewal, extension or modification of any Loan, and at all times any Indebtedness exists:

Organization. Borrower is a governmental entity which is, and at all times shall be, duty organized, validly existing, and in good standing under and by virtue of the laws of the State of Illinois. Borrower is duly authorized to transact business in all other states in which Borrower is doing business. Specifically, Borrower is, and at all times shall be, duly qualified as a foreign in all states in which Borrower is, and at all times shall be, duly qualified as a foreign in all states in which the failure to so qualify would have a material adverse effect on its business or financial condition. Borrower has the full power and authority to own its properties and to transact the business in which it is presently engaged or presently proposes to engage. Borrower maintains an office at 401 WHITNEY ST, BELVIDERE, IL 61008. Unless Borrower has designated otherwise in writing, the principal office is the office at which Borrower keeps its books and records including its records concerning the Collateral. Borrower will notify Lender prior to any change in the location of Borrower's state of organization or any change in Borrower's name. Borrower shall do all things necessary to preserve and to keep in full force and effect its existence, rights and privileges, and shall comply with all regulations, rules, ordinances, statutes, orders and decrees of any governmental or quasi-governmental authority or court applicable to Borrower and Borrower's business activities.

Assumed Business Names. Borrower has filed or recorded all documents or filings required by law relating to all assumed business names used by Borrower. Excluding the name of Borrower, the following is a complete list of all assumed business names under which Borrower does business: None.

Authorization. Borrower's execution, delivery, and performance of this Agreement and all the Related Documents have been duly authorized by all necessary action by Borrower and do not conflict with, result in a violation of, or constitute a default under (1) any provision of any agreement or other instrument binding upon Borrower or (2) any law, governmental regulation, court decree, or order applicable to Borrower or to Borrower's properties.

Financial Information. Each of Borrower's financial statements supplied to Lender truly and completely disclosed Borrower's financial condition as of the date of the statement, and there has been no material adverse change in Borrower's financial condition subsequent to the date of the most recent financial statement supplied to Lender. Borrower has no material contingent obligations except as disclosed in such financial statements.

Legal Effect. This Agreement constitutes, and any instrument or agreement Borrower is required to give under this Agreement when delivered will constitute legal, valid, and binding obligations of Borrower enforceable against Borrower in accordance with their respective terms.

Properties. Except as contemplated by this Agreement or as previously disclosed in Borrower's financial statements or in writing to Lender and as accepted by Lender, and except for property tax liens for taxes not presently due and payable, Borrower owns and has good title to all of Borrower's properties free and clear of all Security Interests, and has not executed any security documents or financing statements relating to such properties. All of Borrower's properties are titled in Borrower's legal name, and Borrower has not used or filed a financing statement under any other name for at least the last five (5) years.

Hazardous Substances. Except as disclosed to and acknowledged by Lender in writing, Borrower represents and warrants that: (1) During the period of Borrower's ownership of the Collateral, there has been no use, generation, manufacture, storage, treatment, disposal, release or threatened release of any Hazardous Substance by any person on, under, about or from any of the Collateral. (2) Borrower has no knowledge of, or reason to believe that there has been (a) any breach or violation of any Environmental Laws; (b) any use, generation, manufacture, storage, treatment, disposal, release or threatened release of any Hazardous Substance on, under, about or from the Collateral by any prior owners or occupants of any of the Collateral; or (c) any actual or threatened litigation or claims of any kind by any person relating to such matters. (3) Neither Borrower nor any tenant, contractor, agent or other authorized user of any of the Collateral shall use, generate, manufacture, store, treat, dispose of or release any Hazardous Substance on, under, about or from any of the Collateral; and any such activity shall be conducted in compliance with all applicable federal, state, and local laws, regulations, and ordinances, including without limitation all Environmental Laws. Borrower authorizes Lender and its agents to enter upon the Collateral to make such inspections and tests as Lender may deem appropriate to determine compliance of the Collateral with this section of the Agreement. Any inspections or tests made by Lender shall be at Borrower's expense and for Lender's purposes only and shall not be construed to create any responsibility or liability on the part of Lender to Borrower or to any other person. The representations and warranties contained herein are based on Borrower's due diligence in investigating the Collateral for hazardous waste and Hazardous Substances. Borrower hereby (1) releases and waives any future claims against Lender for indemnity or contribution in the event Borrower becomes liable for cleanup or

BUSINESS LOAN AGREEMENT (Continued)

Litigation and Claims. No litigation, claim, investigation, administrative proceeding or similar action (including those for unpaid taxes) against Borrower is pending or threatened, and no other event has occurred which may materially adversely affect Borrower's financial condition or properties, other than litigation, claims, or other events, if any, that have been disclosed to and acknowledged by Lender in writing.

Taxes. To the best of Borrower's knowledge, all of Borrower's tax returns and reports that are or were required to be filed, have been filed, and all taxes, assessments and other governmental charges have been paid in full, except those presently being or to be contested by Borrower in good faith in the ordinary course of business and for which adequate reserves have been provided.

Lien Priority. Unless otherwise previously disclosed to Lender in writing, Borrower has not entered into or granted any Security Agreements, or permitted the filing or attachment of any Security Interests on or affecting any of the Collateral directly or indirectly securing repayment of Borrower's Loan and Note, that would be prior or that may in any way be superior to Lender's Security Interests and rights in and to such Collateral.

Binding Effect. This Agreement, the Note, all Security Agreements (if any), and all Related Documents are binding upon the signers thereof, as well as upon their successors, representatives and assigns, and are legally enforceable in accordance with their respective terms.

AFFIRMATIVE COVENANTS. Borrower covenants and agrees with Lender that, so long as this Agreement remains in effect, Borrower will:

Notices of Claims and Litigation. Promptly inform Lender in writing of (1) all material adverse changes in Borrower's financial condition, and (2) all existing and all threatened litigation, claims, investigations, administrative proceedings or similar actions affecting Borrower or any Guarantor which could materially affect the financial condition of Borrower or the financial condition of any Guarantor.

Financial Records. Maintain its books and records in accordance with GAAP, applied on a consistent basis, and permit Lender to examine and audit Borrower's books and records at all reasonable times.

Financial Statements. Furnish Lender with the following:

Annual Statements. As soon as available after the end of each fiscal year, Borrower's balance sheet and income statement for the year ended, prepared by Borrower in form satisfactory to Lender.

Tax Returns. As soon as available, but in no event later than sixty (60) days after the applicable filing date for the tax reporting period ended, Borrower's Federal and other governmental tax returns, prepared by a tax professional satisfactory to Lender.

Additional Requirements.

Loan No: 78851

- * ANNUAL AUDITS
- * ATTORNEY'S OPINION LETTER THAT THE LOAN RATE WILL BE TAXFREE TO BYRON BANK.

All financial reports required to be provided under this Agreement shall be prepared in accordance with GAAP, applied on a consistent basis, and certified by Borrower as being true and correct.

Additional Information. Furnish such additional information and statements, as Lender may request from time to time.

Insurance. Maintain fire and other risk insurance, public liability insurance, and such other insurance as Lender risy require with respect to Borrower's properties and operations, in form, amounts, coverages and with insurance companies acceptable to Lender. Borrower, upon request of Lender, will deliver to Lender from time to time the policies or certificates of insurance in form satisfactory to Lender, including stipulations that coverages will not be cancelled or diminished without at least thirty (30) days prior written notice to Lender. Each insurance policy also shall include an endorsement providing that coverage in favor of Lender will not be imperied in any way by any act, omission or default of Borrower or any other person. In connection with all policies covering assets in which Lender holds or is offered a security interest for the Loans, Borrower will provide Lender with such lender's loss payable or other endorsements as Lender may require.

Insurance Reports. Furnish to Lender, upon request of Lender, reports on each existing insurance policy showing such information as Lender may reasonably request, including without limitation the following: (1) the name of the insurer; (2) the risks insured; (3) the amount of the policy; (4) the properties insured; (5) the then current property values on the basis of which insurance has been obtained, and the manner of determining those values; and (6) the expiration date of the policy, in addition, upon request of Lender (however not more often than annually). Borrower will have an independent appraiser satisfactory to Lender determine, as applicable, the actual cash value or replacement cost of any Collateral. The cost of such appraisal shall be paid by Borrower.

Other Agreements. Comply with all terms and conditions of all other agreements, whether now or hereafter existing, between Borrower and any other party and notify Lander immediately in writing of any default in connection with any other such agreements.

Loan Proceeds. Use all Loan proceeds solely for Borrower's business operations, unless specifically consented to the contrary by Lender in writing.

Taxes, Charges and Liens. Pay and discharge when due all of its indebtedness and obligations, including without limitation all assessments, taxes, governmental charges, levies and liens, of every kind and nature, imposed upon Borrower or its properties, income, or profits, prior to the date on which penalties would attach, and all lawful claims that, if unpaid, might become a lien or charge upon any of Borrower's properties, income, or profits. Provided however, Ecorrower will not be required to pay and discharge any such assessment, tax, charge, levy, lien or claim so long as (1) the legality of the same shall be contested in good faith by appropriate proceedings, and (2) Borrower shall have established on Borrower's books adequate reserves with respect to such contested assessment, tax, charge, levy, lien, or claim in accordance with GAAP.

Performance. Perform and comply, in a timely manner, with all terms, conditions, and provisions set forth in this Agreement, in the Related Documents, and in all other instruments and agreements between Borrower and Lender. Borrower shall notify Lender immediately in writing of any default in connection with any agreement.

Operations. Maintain executive and management personnel with substantially the same qualifications and experience as the present executive and management personnel; provide written notice to Lender of any change in executive and management personnel; conduct its business affairs in a reasonable and prudent manner.

Environmental Studies. Promptly conduct and complete, at Borrower's expense, all such investigations, studies, samplings and testings as may be requested by Lender or any governmental authority relative to any substance, or any waste or by-product of any substance defined as toxic or a hazardous substance under applicable federal, state, or local law, rule, regulation, order or directive, at or affecting any property or any facility owned, leased or used by Borrower.

Compliance with Governmental Requirements. Comply with all laws, ordinances, and regulations, now or hereafter in effect, of all governmental authorities applicable to the conduct of Borrower's properties, businesses and operations, and to the use or occupancy of the Collateral, including without limitation, the Americans With Disabilities Act. Borrower may contest in good faith any such law, ordinance or regulation and withhold compliance during any proceeding, including appropriate appeals, so long as Borrower has notified Lender in writing prior to doing so and so long as, in Lender's sole opinion, Lender's interests in the Collateral are not jeopardized. Lender may require Borrower to post adequate security or a surety bond, reasonably satisfactory to Lender, to protect Lender's interest.

Inspection. Permit employees or agents of Lender at any reasonable time to inspect any and all Collateral for the Loan or Loans and Borrower's other properties and to examine or audit Borrower's books, accounts, and records and to make copies and memoranda of Borrower's books, accounts, and records. If Borrower now or at any time hereafter maintains any records (including without limitation computer generated records and computer software programs for the generation of such records) in the possession of a third party, Borrower, upon request of Lender, shall notify such party to permit Lender free access to such records at all reasonable times and to provide Lender with copies of any records it may request, all at Borrower's expense.

Environmental Compliance and Reports. Borrower shall comply in all respects with any and all Environmental Laws; not cause or permit to exist, as a result of an intentional or unintentional action or omission on Borrower's part or on the part of any third party, on property owned and/or occupied by Borrower, any environmental activity where damage may result to the environment, unless such environmental activity is pursuant to and in compliance with the conditions of a permit issued by the appropriate federal, state or local governmental authorities; shall furnish to Lender promptly and in any event within thirty (30) days after receipt thereof a copy of any notice, summons, lien, citation, directive, letter or other communication from any governmental agency or instrumentality concerning any intentional or unintentional action or omission on Borrower's part in connection with any environmental activity whether or not there is damage to the environment and/or other natural resources.

Additional Assurances. Make, execute and deliver to Lender such promissory notes, mortgages, deeds of trust, security agreements, assignments, financing statements, instruments, documents and other agreements as Lender or its attorneys may reasonably request to evidence and secure the Loans and to perfect all Security Interests.

BUSINESS LOAN AGREEMENT (Continued)

Borrower fails to comply with any provision of this Agreement or any Related Documents, including but not limited to Borrower's failure to discharge or pay when due any amounts Borrower is required to discharge or pay under this Agreement or any Related Documents, Lender on Borrower's behalf may (but shall not be obligated to) take any action that Lender deems appropriate, including but not limited to discharging or paying all taxes, liens, security interests, encumbrances and other claims, at any time levied or placed on any Collateral and paying all costs for insuring, maintaining and preserving any Collateral. All such expenditures incurred or paid by Lender for such purposes will then bear interest at the rate charged under the Note from the date incurred or paid by Lender to the date of repayment by Borrower. All such expenses will become a part of the Indebtedness and, at Lender's option, will (A) be payable on demand; (B) be added to the balance of the Note and be apportioned among and be payable with any installment payments to become due during either (1) the term of any applicable insurance policy;

NEGATIVE COVENANTS. Borrower covenants and agrees with Lender that while this Agreement is in effect, Borrower shall not, without the

or (2) the remaining term of the Note; or (C) be treated as a balloon payment which will be due and payable at the Note's maturity.

CESSATION OF ADVANCES. If Lender has made any commitment to make any Loan to Borrower, whether under this Agreement or under any other agreement, Lender shall have no obligation to make Loan Advances or to disburse Loan proceeds if: (A) Borrower or any Guarantor is in default under the terms of this Agreement or any of the Related Documents or any other agreement that Borrower or any Guarantor has with Lender; (B) Borrower or any Guarantor dies, becomes incompetent or becomes insolvent, files a petition in bankruptey or similar proceedings. or is adjudged a bankrupt; (C) there occurs a material adverse change in Borrower's financial condition, in the financial condition of any Guarantor, or in the value of any Collateral securing any Loan; or (D) any Guarantor seeks, claims or otherwise attempts to limit, modify or revoke such Guarantor's guaranty of the Loan or any other loan with Lender; or (E) Lender in good faith deems itself insecure, even though no Event of Default shall have occurred.

RIGHT OF SETOFF. To the extent permitted by applicable law, Lender reserves a right of setoff in all Borrower's accounts with Lender (whether checking, savings, or some other account). This includes all accounts Borrower holds jointly with someone else and all accounts Borrower may open in the future. However, this does not include any IRA or Keogh accounts, or any trust accounts for which setoff would be prohibited by law. Borrower authorizes Lender, to the extent permitted by applicable law, to charge or setoff all sums owing on the debt against any and all such accounts, and, at Lender's option, to administratively freeze all such accounts to allow Lender to protect Lender's charge and setoff rights provided in this paragraph.

DEFAULT. Each of the following shall constitute an Event of Default under this Agreement:

Loan No: 78851

Payment Default. Borrower fails to make any payment when due under the Loan

Other Defaults. Borrower fails to comply with or to perform any other term, obligation, covenant or condition contained in this Agreement or in any of the Related Documents or to comply with or to perform any term, obligation, covenant or condition contained in any other agreement between Lender and Borrower.

Default in Favor of Third Parties. Borrower or any Grantor defaults under any loan, extension of credit, security agreement, purchase or sales agreement, or any other agreement, in favor of any other creditor or person that may materially affect any of Scrrower's or any Grantor's property or Borrower's or any Grantor's ability to repay the Loans or perform their respective obligations under this Agreement or any of the Related Documents.

False Statements. Any warranty, representation or statement made or furnished to Lender by Borrower or on Borrower's behalf under this Agreement or the Related Documents is false or misseding in any material respect, either now or at the time made or furnished or becomes false or misleading at any time thereafter.

Death or Insolvency. The death of Borrower or the dissolution or termination of Borrower's existence as a going business, the insolvency of Borrower, the appointment of a receiver for any part of Borrower's property, any assignment for the benefit of creditors, any type of creditor workout, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against Borrower.

Defective Collateralization. This Agreement or any of the Related Documents ceases to be in full force and effect (including failure of any collateral document to create a valid and perfected security interest or lien) at any time and for any reason.

Creditor or Forfeiture Proceedings. Commencement of foreclosure or forfeiture proceedings, whether by judicial proceeding, self-help, Creditor or Forfeiture Proceedings. Commencement or foreclosure or forfeiture proceedings, whether by biddical proceeding, self-neigh, repossession or any other method, by any creditor of Borrower or by any governmental agency against any collateral securing the Loan. This includes a garnishment of any of Borrower's accounts, including deposit accounts, with Lender. However, this Event of Default shall not apply if there is a good faith dispute by Borrower as to the validity or reasonablemens of the claim which is the basis of the creditor or forfeiture proceeding and if Borrower gives Lender written notice of the creditor or forfeiture proceeding and deposits with Lender monies or a surety bond for the creditor or forfeiture proceeding, in an amount determined by Lender, in its sole discretion, as being an adequate reserve or bond for the dispute

Events Affecting Guarantor. Any of the preceding events occurs with respect to any Guarantor of any of the Indebtedness or any Guarantor dies or becomes incompetent, or revokes or disputes the validity of, or liability under, any Guaranty of the Indebtedness.

Adverse Change. A material adverse change occurs in Borrower's financial condition, or Lender believes the prospect of payment or performance of the Loan is impaired.

Insecurity. Lender in good faith believes itself insecure:

EFFECT OF AN EVENT OF DEFAULT. If any Event of Default shall occur, except where otherwise provided in this Agreement or the Related Documents, all commitments and obligations of Lender under this Agreement or the Related Documents or any other agreement immediately will terminate (including any obligation to make further Loan Advances or disbursements), and, at Lender's option, all Indebtedness immediately will become due and payable, all without notice of any kind to Borrower, except that in the case of an Event of Default of the type described in the "insolvency" subsection above, such acceleration shall be automatic and not optional. In addition, Lender shall have all the rights and remedies provided in the Related Documents or available at law, in equity, or otherwise. Except as may be prohibited by applicable law, all of Lender's rights and remedies shall be cumulative and may be exercised singularly or concurrently. Election by Lender to pursue any remedy shall not exclude pursuit of any other remedy, and an election to make expenditures or to take action to perform an obligation of Borrower or of any Grantor shall not affect Lender's right to declare a default and to exercise its rights and remedies.

MISCELLANEOUS PROVISIONS. The following miscellaneous provisions are a part of this Agreement:

Amendments. This Agreement, together with any Related Documents, constitutes the entire understanding and agreement of the parties as to the matters set forth in this Agreement. No alteration of or amendment to this Agreement shall be effective unless given in writing and signed by the party or parties sought to be charged or bound by the alteration or amendment.

Attorneys' Fees; Expenses. Borrower agrees to pay upon demand all of Lender's costs and expenses, including Lender's attorneys' fees and Lender's legal expenses, incurred in connection with the enforcement of this Agreement. Lender may hire or pay someone else to help enforce this Agreement, and Borrower shall pay the costs and expenses of such enforcement. Costs and expenses include Lender's attorneys' fees and legal expenses whether or not there is a lawsuit, including attorneys' fees and legal expenses for bankruptcy proceedings (including efforts to modify or vacate any automatic stay or injunction), appeals, and any anticipated post-judgment collection services. Borrower also shall pay all court costs and such additional fees as may be directed by the court.

Caption Headings. Caption headings in this Agreement are for convenience purposes only and are not to be used to interpret or define the provisions of this Agreement.

Consent to Loan Participation. Borrower agrees and consents to Lender's sale or transfer, whether now or later, of one or more participation interests in the Loan to one or more purchasers, whether related or unrelated to Lender. Lender may provide, without any limitation whatsoever, to any one or more purchasers, or potential purchasers, any information or knowledge Lender may have about Borrower or about any other matter relating to the Loan, and Borrower hereby waives any rights to privacy Borrower may have with respect to such matters. Borrower additionally waives any and all notices of sale of participation interests, as well as all notices of any repurchase of such participation interests. Borrower also agrees that the purchasers of any such participation interests will be considered as the absolute owners of such interests in the Loan and will have all the rights granted under the participation agreement or agreements governing the sale of such participation interests. Borrower further waives all rights of offset or counterclaim that it may have now or later against Lender or against any purchaser of such a participation interest and unconditionally agrees that either Lender or such purchaser may enforce Borrower's obligation under the Loan irrespective of the failure or insolvency of any holder of any interest in the Loan. Borrower further agrees that the purchaser of any such participation interests may enforce its interests irrespective of any personal claims or defenses that Borrower may have against Lender.

Governing Law. This Agreement will be governed by federal law applicable to Lender and, to the extent not preempted by federal law, the

Governing Law. This Agreement will be governed by federal law applicable to Lender and, to the extent not preempted by federal law, the laws of the State of Illinois without regard to its conflicts of law provisions. This Agreement has been accepted by Lender in the State of

No Waiver by Lender. Lender shall not be deemed to have waived any rights under this Agreement unless such waiver is given in writing

and signed by Lender. No delay or omission on the part of Lender in exercising any right shall operate as a waiver of such right or any other right. A waiver by Lender of a provision of this Agreement shall not prejudice or constitute a waiver of Lender's right otherwise to demand strict compliance with that provision or any other provision of this Agreement. No prior waiver by Lender, nor any course of dealing between Lender and Borrower, or between Lender and any Grantor, shall constitute a waiver of any of Lender's rights or of any of Borrower's or any Grantor's obligations as to any future transactions. Whenever the consent of Lender is required under this Agreement, the granting of such consent by Lender in any instance shall not constitute continuing consent to subsequent instances where such consent is required and in all cases such consent may be granted or withheld in the sole discretion of Lender.

Notices. Any notice required to be given under this Agreement shall be given in writing, and shall be effective when actually delivered, when actually received by telefacsimile (unless otherwise required by law), when deposited with a nationally recognized overnight courier, or, if mailed, when deposited in the United States mail, as first class, certified or registered mail postage prepaid, directed to the addresses shown near the beginning of this Agreement. Any party may change its address for notices under this Agreement by giving formal written notice to the other parties, specifying that the purpose of the notice is to change the party's address. For notice purposes, Borrower agrees to keep Lender informed at all times of Borrower's current address. Unless otherwise provided or required by law, if there is more than one Borrower, any notice given by Lender to any Borrower is deemed to be notice given to all Borrowers.

Severability. If a court of competent jurisdiction finds any provision of this Agreement to be illegal, invalid, or unenforceable as to any circumstance, that finding shall not make the offending provision illegal, invalid, or unenforceable as to any other circumstance. If feasible, the offending provision shall be considered modified so that it becomes legal, valid and enforceable. If the offending provision cannot be so modified, it shall be considered deleted from this Agreement. Unless otherwise required by law, the illegality, invalidity, or unenforceability of any provision of this Agreement shall not affect the legality, validity or enforceability of any other provision of this Agreement.

Subsidiaries and Affiliates of Borrower. To the extent the context of any provisions of this Agreement makes it appropriate, including without limitation any representation, warranty or covenant, the word "Borrower" as used in this Agreement shall include all of Borrower's subsidiaries and affiliates. Notwithstanding the foregoing however, under no circumstances shall this Agreement be construed to require Lender to make any Loan or other financial accommodation to any of Borrower's subsidiaries or affiliates.

Successors and Assigns. All covenants and agreements by or on behalf of Borrower contained in this Agreement or any Related Documents shall bind Borrower's successors and assigns and shall inure to the benefit of Lender and its successors and assigns. Borrower shall not, however, have the right to assign Borrower's rights under this Agreement or any interest therein, without the prior written consent of Lender.

Survival of Representations and Warranties. Borrower understands and agrees that in making the Loan, Lender is relying on all representations, warranties, and covenants made by Borrower in this Agreement or in any certificate or other instrument delivered by Borrower to Lender under this Agreement or the Related Documents. Borrower further agrees that regardless of any investigation made by Lender, all such representations, warranties and covenants will survive the making of the Loan and delivery to Lender of the Related Documents, shall be continuing in nature, and shall remain in full force and affect until such time as Borrower's Indebtedness shall be paid in full, or until this Agreement shall be terminated in the manner provided above, whichever is the last to occur.

Time is of the Essence. Time is of the essence in the performance of this Agreement.

Loan No: 78851

Waive Jury. All parties to this Agreement hereby waive the right to any jury trial in any action, proceeding, or counterclaim brought by any party against any other party.

DEFINITIONS. The following capitalized words and terms shall have the following meanings when used in this Agreement. Unless specifically stated to the contrary, all references to dollar amounts shall mean amounts in lawful money of the United States of America. Words and terms used in the singular shall include the plural, and the plural shall include the singular, as the context may require. Words and terms not otherwise defined in this Agreement shall have the meanings attributed to such terms in the Uniform Commercial Code. Accounting words and terms not otherwise defined in this Agreement shall have the meanings assigned to them in accordance with generally accepted accounting principles as in effect on the date of this Agreement:

Advance. The word "Advance" means a disbursement of Loan funds made, or to be made, to Borrower or on Borrower's behalf on a line of credit or multiple advance basis under the terms and conditions of this Agreement.

Agreement. The word "Agreement" means this Business Loan Agreement, as this Business Loan Agreement may be amended or modified from time to time, together with all axhibits and schedules attached to this Business Loan Agreement from time to time.

Borrower. The word "Borrower" means CITY OF BELVIDERE and includes all co-signers and co-makers signing the Note and all their successors and assigns.

Collateral. The word "Collateral" means all property and assets granted as collateral security for a Loan, whether real or personal property, whether granted directly or indirectly whether granted now or in the future and whether granted in the form of a security interest, mortgage, collateral mortgage, deed of trust, assignment, pledge, crop pledge, chattel mortgage, collateral chattel mortgage, chattel mortgage, collateral chattel mortgage, chattel mortgage, chattel mortgage, chattel mortgage, chattel mortgage, collateral chattel mortgage, chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, chattel mortgage, collateral chattel mortgage, chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, collateral chattel mortgage, chattel mortgage, collateral chattel mortgage, chattel mortgage, chattel mortgage, collateral chattel mortgage, chattel

Environmental Laws. The words "Environmental Laws" mean any and all state, federal and local statutes, regulations and ordinances relating to the protection of human health or the environment, including without limitation the Comprehensive Environmental Response Compensation, and Liaplity Act of 1980, as amended, 42 U.S.C. Section 9601, et seq. ("CERCLA"), the Superfund Amendments and Reauthorization Act of 1986, Pub. L. No. 99-499 ("SARA"), the Hazardous Materials Transportation Act, 49 U.S.C. Section 1801, et seq., the Resource Conservation and Recovery Act, 42 U.S.C. Section 6901, et seq., or other applicable state or federal laws, rules, or regulations adopted pursuant thereto.

Event of Default. The words "Event of Default" mean any of the events of default set forth in this Agreement in the default section of this Agreement.

GAAP. The word "GAAP" means generally accepted accounting principles.

Grantor. The word "Grantor" means each and all of the persons or entities granting a Security Interest in any Collateral for the Loan, including without limitation all Borrowers granting such a Security Interest.

Guarantor. The word "Guarantor" means any guarantor, surety, or accommodation party of any or all of the Loan.

Guaranty. The word "Guaranty" means the guaranty from Guarantor to Lender, including without limitation a guaranty of all or part of the Note.

Hazardous Substances. The words "Hazardous Substances" mean materials that, because of their quantity, concentration or physical, chemical or infectious characteristics, may cause or pose a present or potential hazard to human health or the environment when improperly used, treated, stored, disposed of, generated, manufactured, transported or otherwise handled. The words "Hazardous Substances" are used in their very broadest sense and include without limitation any and all hazardous or toxic substances, materials or waste as defined by or listed under the Environmental Laws. The term "Hazardous Substances" also includes, without limitation, petroleum and petroleum by-products or any fraction thereof and asbestos.

Indebtedness. The word "Indebtedness" means the indebtedness evidenced by the Note or Related Documents, including all principal and interest together with all other indebtedness and costs and expenses for which Borrower is responsible under this Agreement or under any of the Related Documents.

Lender. The word "Lender" means BYRON BANK, its successors and assigns.

Loan. The word "Loan" means any and all loans and financial accommodations from Lender to Borrower whether now or hereafter existing, and however evidenced, including without limitation those loans and financial accommodations described herein or described on any exhibit or schedule attached to this Agreement from time to time.

Note. The word "Note" means the Note dated June 15, 2022 and executed by CITY OF BELVIDERE in the principal amount of \$356,527.74, together with all renewals of, extensions of, modifications of, refinancings of, consolidations of, and substitutions for the note or credit agreement.

Related Documents. The words "Related Documents" mean all promissory notes, credit agreements, loan agreements, environmental agreements, guaranties, security agreements, mortgages, deeds of trust, security deeds, collateral mortgages, and all other instruments, agreements and documents, whether now or hereafter existing, executed in connection with the Loan.

Security Agreement. The words "Security Agreement" mean and include without limitation any agreements, promises, covenants, arrangements, understandings or other agreements, whether created by law, contract, or otherwise, evidencing, governing, representing, or creating a Security Interest.

BUSINESS LOAN AGREEMENT (Continued)

Loan No: 78851

Page 5

Security Interest. The words "Security Interest" mean, without limitation, any and all types of collateral security, present and future, whether in the form of a lien, charge, encumbrance, mortgage, deed of trust, security deed, assignment, pledge, crop pledge, chattel mortgage, collateral chattel mortgage, chattel trust, factor's lien, equipment trust, conditional sale, trust receipt, lien or title retention contract, lease or consignment intended as a security device, or any other security or lien interest whatsoever whether created by law, contract, or otherwise.

BORROWER ACKNOWLEDGES HAVING READ ALL THE PROVISIONS OF THIS BUSINESS LOAN AGREEMENT AND BORROWER AGREES TO ITS TERMS. THIS BUSINESS LOAN AGREEMENT IS DATED JUNE 15, 2022.

BORROWER:

CITY OF BELVIDERE

By:
CLINTON L MORRIS, MAYOR of CITY OF BELVIDERE

LENDER:

By:
SARAH D TURNIPSEED, CITY CLERK of CITY OF BELVIDERE

BYRON BANK

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CERTIFICATION REGARDING INTERNET GAMBLING - REG. GG

Borrower: CITY (

CITY OF BELVIDERE 401 WHITNEY ST BELVIDERE, IL 61008

Lender:

BYRON BANK POPLAR GROVE BRANCH 11159 HIGHWAY 76 POPLAR GROVE, IL 61065

The business entity identified above certifies that it does not engage in an Internet gambling business within the meaning of Federal Reserve Regulation GG,

BORROWER:

CITY OF BELVIDERE

By: CLINTON L MORRIS, MAYOR of CITY OF BELVIDERE

By:
SARAH D TURNIPSEED, CITY CLERK of CITY OF
BELVIDERE

LaserPro, Var. 21.3.11.003 Copr. Phasina USA Corporation 1917 3003. ARRIVER Property 18. CHASTERPOOLE PLOCATE TRANSPORTS



DISBURSEMENT REQUEST AND AUTHORIZATION

| Principal \$356,527. | | Maturity 06-15-2028 | Loan No 78851 | Call / Coll | Account | Officer 308 | Initials |
|-------------------------|--|--|----------------------|-------------------------------------|-----------------------|--|------------|
| | in the boxes above are l | The second secon | | ne applicability of this | document to any par | THE RESERVE OF THE PARTY OF THE | item. |
| Borrower: | CITY OF BELVIDERE 401 WHITNEY ST BELVIDERE, IL 61008 | n above containing | | ender: BYRON I POPLAR 11159 F | | | |
| LOAN TYPE. | This is a Fixed Rate (3.5 | 500%) Nondisclosal | ble Loan to a Gover | nment Entity for \$356 | ,527.74 due on June | 15, 2028. | |
| PRIMARY PU | RPOSE OF LOAN. The p | rimary purpose of t | his loan is for: | | | | |
| | Personal, Family, or Hou | isehold Purposes o | r Personal Investme | nt. | | | |
| X | Business. | | | | | | |
| SPECIFIC PUR | RPOSE. The specific pur | pose of this loan is: | : PURCHASE FIRE 1 | TRUCK. | | | |
| | NT INSTRUCTIONS. Bo n satisfied. Please disbu | | | | until all of Lender's | conditions for | making the |
| | | to others on Borro .74 to LOAN PROC | | \$356,5 | 27.74 | A | |
| | Note Principa | l: | | \$356,5 | 27.74 | | |
| CHARGES PA | ID IN CASH. Borrower h | nas paid or will pay | in cash as agreed ti | ne following charges: | Alle | Re Nille | |
| | Prepaid Finan | ce Charges Paid in | Cash: | | \$0.00 | | Ŋ. |
| | Other Charge \$250.00 | s Paid in Cash; Doc Fee | | \$2 | 50.00 | | |
| | Total Charges | Paid in Cash: | | \$2 | 50.00 | | |
| | N PROVIDED ABOVE IS CONDITION AS DISCLOS | TRUE AND CORRE | CT AND THAT THE | | TERIAL ADVERSE C | HANGE IN BO | DRROWER'S |
| BORROWER: | | | | | | | |
| | | | | TA. T | 2 | | |
| CITY OF BEL | /IDERE | | | 東 田 | | | |
| By:CLINTON BELVIDER | | R of CITY OF | By: | SARAH D TURNIPSEI BELVIDERE | ED, CITY CLERK of | CITY OF | |