

### City Council COMMITTEE OF THE WHOLE

City of Belvidere, Illinois

Alderman Sheryl Prather
Alderman Natalie Mulhall
Alderman Ric Brereton
Alderman Wendy Frank
Alderman Tom Porter
Alderman Mike McGee
Alderman Clayton Stevens
Alderman Matthew Fleury
Alderman Marsha Freeman
Alderman Daniel Snow

Chairman Building
Vice-Chairman Building
Chairman Finance and Personnel
Vice -Chairman Finance and Personnel
Chairman Planning & Zoning
Vice-Chairman Planning & Zoning
Chairman Public Safety
Vice-Chairman Public Safety
Chairman Public Works
Vice-Chairman Public Works

#### **AGENDA**

July 26, 2021 6:00 p.m. City Council Chambers 401 Whitney Blvd., Belvidere, Illinois

Call to Order:

Roll Call:

Public Comment:

Public Forum:

Reports of Officers, Boards, and Special Committees:

1. Public Safety, Unfinished Business: None.

- 2. Public Safety, New Business:
  - (A) Fire Department Firefighter Recognition(s).
  - (B) Fire Department Update.
  - (C) Police Department Update.
- 3. Finance & Personnel, Unfinished Business: None.
- 4. Finance & Personnel, New Business:
  - (A) Finance Department Update.
  - (B) Appointment of Daniel Arevalo to the IDA Public Library Board.
- 5. Other:
  - (A) Fehr Graham Stormwater Utility Presentation and Discussion.
  - (B) Public Works 2021 MFT Thermoplastic Pavement Striping Bid Tabulation.
  - (C) Public Works- 2021 MFT Street Overlay Program Bid Tabulation.
  - (D) Southwest Elevated Tank Rehabilitation Revised Bid.
  - (E) Public Works Update on Well #4 and Well #5.
- 6. Adjournment:

My name is Daniel N Arevalo. I have previously served as an Alderman for the 2nd Ward in Belvidere. I want to continue to serve Belvidere and Boone County citizens, businesses, and different organizations. I have experience and knowledge and want to help in any way I can to improve decision-making and strengthen ties with the community. I volunteer and work with the following groups and organizations. It would be a privilege if board members would consider and consent if I could join Library Board.

- Belvidere Alderman, 2014 2017: 2020 2021
- Public Safety Board Vice-Chairman, 2015 2017
- Police Pension Board, 2016 2017
- City-County Coordinating Committee Member, 2015 2017
- Rockford Sexual Assault and Counseling (RSAC) Board Member, 2016 Current
- Planning and Zoning Commission Vice-Chairman then as Chairman, 2017 2020
- League of United Latin American Citizens (LULAC) Board Member 2019 Current

Elected Official | Belvidere | November 2014-April 2017/February -2020 May 2021

- Aid in the development of weekly agendas.
- Attend weekly meetings with civic leaders.
- Conduct research and provide advocacy support in analyzing issues and identifying opportunities for business growth.
- Cultivate and directly engage with a strong community of partners, including local business owners, community organizations, corporate companies, foundations, and regional leaders.
- Develop and communicate our community with strategic information about development, ordinances, and taxes.
- Proactively review balanced budgets to identify possibly reduced costs if applicable.



#### **ENGINEERING & ENVIRONMENTAL**

# Stormwater Utility Overview

Belvidere City Council, July 26, 2021 Jeff Macke, P.E., CFM

Insight - Experience - Results

#### **Background**

- » 2018: Severe Flooding Impacts Belvidere
  - Council explores funding options to make capital improvements
- » 2019: Council approves FG to prepare stormwater utility study
- » 2020: FG Completes study



#### **Municipal Funding Tool**

- » Moves stormwater funding from general fund to enterprise fund. Similar to water and sewer utility.
- » Assesses fee on level of service provided and need
  - Operation & maintenance of system
  - Compliance with MS4 Regulations
  - Capital Improvements
- » Creates structure for revenue bonds, low-interest loans, and matching for state and federal funding opportunities.



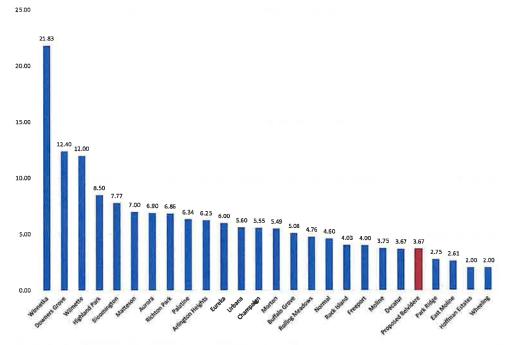
# User Rate Charges Estimated Bi-Monthly Fees

	Square Feet	Base Service Fee	ERU Fee	Total
Single Family Home Owner	3,469	\$0.95	\$6.39	\$7.34
Commercial Site	38,400	\$0.95	\$80.28	\$81.23
Education Site	34,000	\$0.95	\$72.20	\$73.15
Non-Profit Site	293,000.	\$0.95	\$620.12	\$621.07
Industrial Site	338,000	\$0.95	\$713.65	\$714.60

Amounts to \$825,000 annual revenue.



2019 Monthly Stormwater Utility Fee for Illinois Communities



FEHR GRAHAM
ENGINEERING & ENVIRONMENTAL

#### **Next Steps**

- » Public outreach\*
  - Provide public opportunity to give feedback on stormwater fee
- » Initiate implementation phase\*
- » Finalize stormwater budget
- » Finalize stormwater rates
- » Pass ordinance\*

\*Council Vote

## Questions

#### **Public Works Department**

# Memo

To:

Mayor and City Council

From:

Brent Anderson, Director of Public Works

Date:

7/20/2021

Re:

2021 MFT Thermoplastic Pavement Striping Bid Tabulation

The following bids were opened today for the 2021 MFT Thermoplastic Pavement Striping Contract:

1. A.C. Pavement Striping

\$9,770.75

695 Church Road Elgin, IL 60123

2. Countryman, Inc.

\$10,294.20

P.O. Box 2302 Loves Park, IL 61131

3. Marking Specialists Corp

\$12,795.50

P.O. Box 745

Arlington Heights, IL 60005

4. Precision Pavement Markings

\$13,924.75

P.O. Box 705

Elgin, IL 601215.

5. RoadSafe Traffic Systems, Inc

\$16,991.00

12225 Disk Drive Romeoville, IL 60446

The estimate for this work was \$9,132.50.

I would recommend approval of the low bid from A.C. Pavement Striping, in the amount of \$9,770.75, for the 2021 MFT Thermoplastic Pavement Striping Project, subject to IDOT approval. This work will be paid for from MFT Funds.

#### **Public Works Department**

# Memo

To:

Mayor and City Council

From:

Brent Anderson, Director of Public Works

Date:

7/21/2021

Re:

2021 MFT Street Overlay Program Bid Tabulation

The following bids were opened today for the 2021 MFT Street Overlay Program:

1. Rock Road Companies

\$627,691.67

P.O. Box 1779 Janesville, WI 53547

\$658,981.67

 Curran Contracting 286 Memorial Court Crystal Lake, IL 60014

3. Schroeder Asphalt Services, Inc

\$685,031.67

P.O. Box 831 Huntley, IL

4. William Charles Construction Co

\$697,120.22

833 Featherstone Road Rockford, IL 61107

The engineer's estimate for this work was \$742,667.00.

I would recommend approval of the low bid from Rock Road Companies, in the amount of \$627,691.67, for the 2021 MFT Street Overlay Program, subject to IDOT approval. This work will be paid for from MFT Funds.

401 Whitney Blvd Belvidere, IL 61008 815-544-9256 Fax: 815-544-4255

#### **Public Works Department**

# Memo

To:

Mayor and City Council

From:

Brent Anderson, Director of Public Works

Date:

7/22/2021

Re:

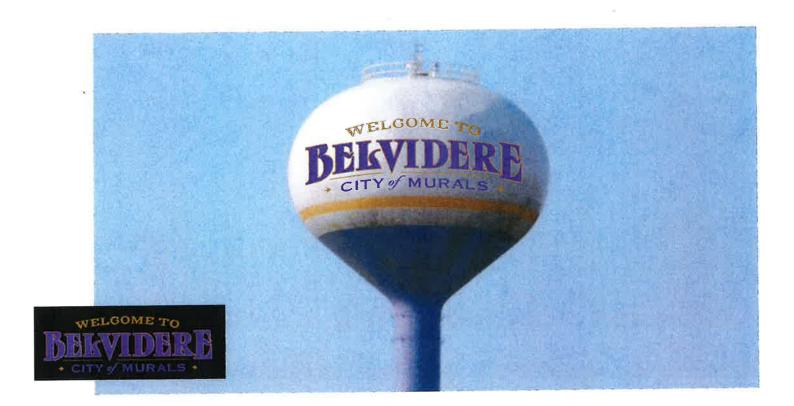
Southwest Elevated Tank Rehabilitation - Revised Bid

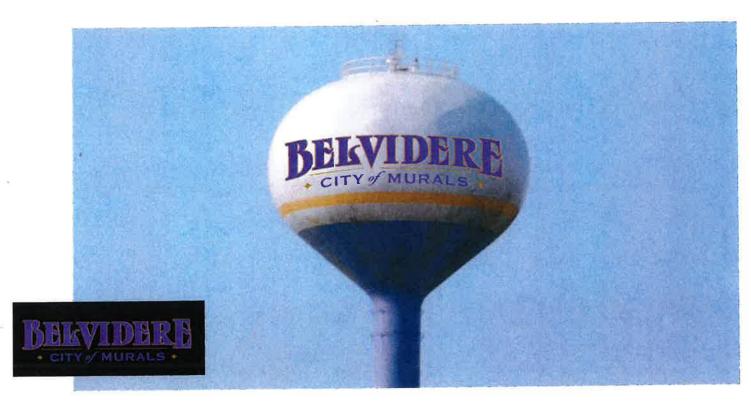
Jetco has submitted a revised bid for the southwest elevated tank rehabilitation project in the amount of \$598,780.00, which includes a full abrasive blast and recoating of the tank exterior and recoating the interior wet portion of the tank. Their original bid was \$771,670.00, a reduction of \$172,890.00. The original budget for this project was \$440,000. Our current balance in the water depreciation account (#61-1780) is approximately \$850,000.

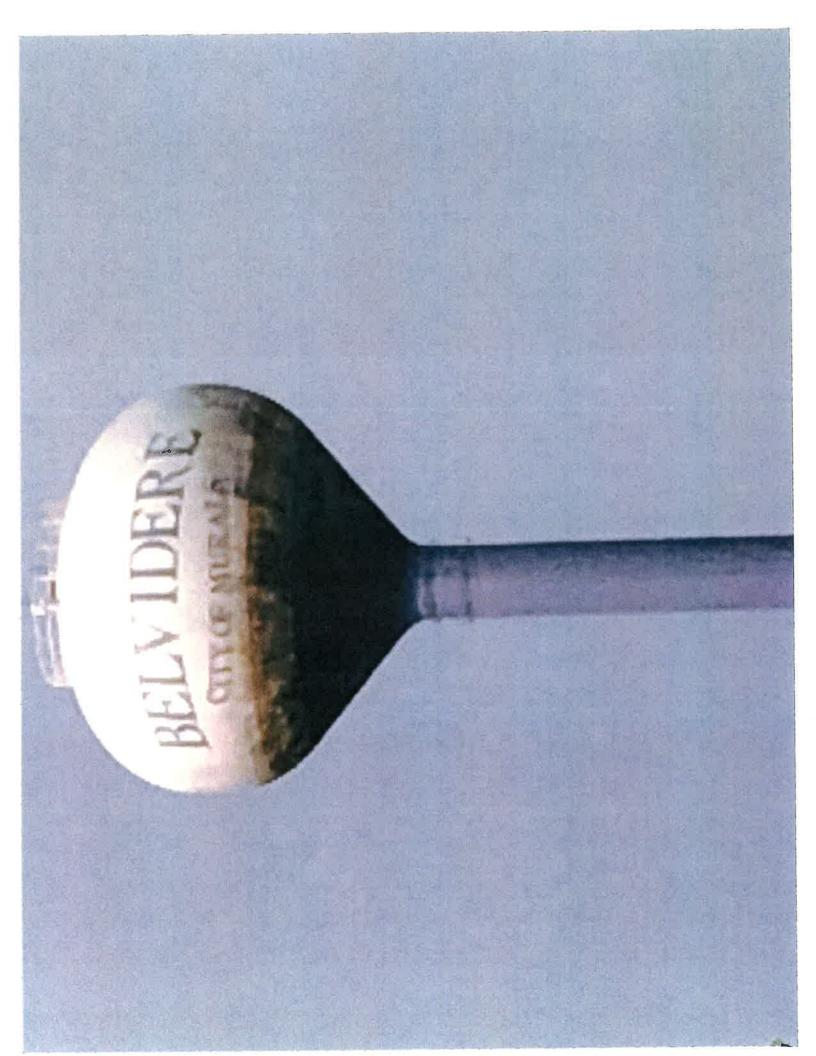
Jetco's proposed schedule for this project will be to begin in February and be complete by the end of May of next year.

Strand Associates, our engineer for this project, reports that recent painting projects bid in Illinois that are comparable to ours range from \$607,000 to \$962,763.

I would recommend waiving the bidding requirements and approve the bid from Jetco, Ltd, in the amount of \$598,780.00, for the southwest tank rehabilitation project. This work will be paid for from the Water Depreciation Account #61-1780. Waiving the bidding requirements will require a 2/3 majority vote of the City Council.







# Memo

To:

Mayor and City Council

From:

Brent Anderson, Director of Public Works

Date:

5/4/2021

Re:

Southwest Elevated Tank Rehabilitation - Water Department

The following bids were received for the southwest elevated tank rehabilitation which includes a full abrasive blast and recoating of the tank exterior and recoating the interior wet portion of the tank:

1. L.C. United Painting Company, Inc

\$478,000.00

3525 Barbara Drive

Sterling Heights, MI 48310

2. Maguire Iron, Inc.

\$506,000.00

P.O. Box 1446

Sioux Falls, SD 57101

\$771.670.00

3. Jetco Ltd P.O. Box 908 Lake Zurich, IL 60047

The budget for the tank rehabilitation is \$440,000.00 which included the cost of replacing the expansion joint also. The cost of the expansion joint replacement was \$17,420.00, leaving a budgeted balance of \$422,580.00 to complete the painting.

Both the low bidder and the second low bidder cannot fulfill our Responsible Bidder requirements included in the project bid documents and therefore are considered non-responsive.

At this point we have two options; Option #1 is to reject all the bids and rebid the project this fall with the work to be done in the spring or, Option #2 would be to waive the bidding requirements for this project and negotiate with Jetco directly to complete the project. Waiving the bidding requirements would require a 2/3 majority vote of the City Council.