

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
AGENDA

August 19, 2019

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.  
Mayor Chamberlain presiding.

(1) Roll Call:

(2) Pledge of Allegiance:  
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
August 5, 2019; as presented.

(5) Public Hearing:

(6) Special Messages and Proclamations:

(7) Approval of Expenditures: General & Special Fund Expenditures: \$1,818,210.47  
Water & Sewer Fund Expenditures: \$ 381,224.39

(8) Committee Reports and Minutes of City Officers:

(A) Belvidere Police Department Overtime Report of July 30, 2019 through  
August 12, 2019.

(B) Belvidere Fire Department Overtime Report of July 31, 2019 through  
August 13, 2019.

(C) Monthly Report of Community Development Department/Planning  
Department for July 2019.

(D) Monthly Reports of Building Department for July 2019.

(E) Monthly Treasurer's Report of July 2019.

(F) Monthly General Fund Report of July 2019.

(G) Monthly Water/Sewer Report of July 2019.

(H) Minutes of City-County Coordinating Committee of July 10, 2019.

(I) Minutes of Planning and Zoning Commission of August 13, 2019.

(J) Minutes of Committee of the Whole – Building, Planning and Zoning and  
Public Works of August 12, 2019.

(9) Unfinished Business:

- (A) Ord. #463H – 2<sup>nd</sup> Reading: An Ordinance Amending Section 151.45, Erosion and Sediment Control Requirements of the Belvidere Municipal Code.
- (B) Ord. #464H – 2<sup>nd</sup> Reading: An Ordinance Amending Section 14-453, Regulations of the Belvidere Municipal Code. (Video Gaming)
- (C) Ord. #465H – 2<sup>nd</sup> Reading: An Ordinance Amending Division 1 of Article VI, Finance of Chapter 2, Administration, Section 114-42, and Appendix A, of the City of Belvidere. (NSF)

(10) New Business:

- (A) Ord. #466H – 1<sup>st</sup> Reading: An Ordinance Approving a Replat Titled Anderson Subdivision.
- (B) Ord. #467H- 1<sup>st</sup> Reading: An Ordinance Granting a Special Use to Permit a Mural within the CB, Central Business District (427 South State Street).
- (C) Ord. #468H – 1<sup>st</sup> Reading: An Ordinance Amending Section 118-34, Dangerous, Dead or Diseased Trees of the City of Belvidere Municipal Code.

Motions forwarded from City-County Coordinating Committee of July 10, 2019.  
Motions of Co-Chairman Snow:

- (A) Motion to approve TRC invoice #362936 in the amount of \$1,146.58 with a 50/50 split between the county and city.
- (B) Motion to approve Engel Electric Company invoice #26726 in the amount of \$696.82 with a 50/50 split between the county and city.

Motions forwarded from BPZ and Public Works of August 12, 2019.  
Motions of Public Works - Chairman Freeman:

- (A) Motion to approve the Construction Engineering Services Agreement from CES, Inc. in an amount not-to-exceed \$76,954 for the Wycliffe Lift Station Improvement Project. This work will be paid for from Sewer Connection Fees #0510.
- (B) Motion to approve the Construction Engineering Services Agreement from CES, Inc. in an amount not-to-exceed \$30,809 for the Appleton Forcemain Extension Project. This work will be paid for from Sewer Connection Fees #0510.
- (C) Motion to approve the proposal from Northern Illinois Tractor & Equipment to purchase a B&B partial tilt trailer at a cost of \$8,894. This trailer will be paid for from the Capital Fund.

(D) Motion to approve the proposal from Collins Sanitary in the amount of \$5,770 per day to remove the sediment from the reservoir at Well #3. This work will be paid for from Water Department line item #61-5-810-6040.

Motions of Public Safety – Chairman Crawford:

(E) Motion to authorize the Belvidere Police Department to hire an entry level police officer in September 2019.

(F) Motion to approve purchasing one (1) mobile dual head radio and four (4) portable radios with chargers. The cost of this purchase which includes installation is \$16,868.56. This is a FY20 budgeted item to be paid from Capital Funds.

Motions of Finance and Personnel – Chairman Ratcliffe:

(G) Motion to approve the appointments of Loretta Swanson and Sue Holmes to the Ida Public Library Board of Trustees.

(11) Adjournment:

State of Illinois SS  
Belvidere, Illinois

**Belvidere City Council  
Regular Session  
Minutes**

Date: August 5, 2019

Convened in the Belvidere City Council Chambers, 401 Whitney Blvd, Belvidere Illinois at 7:00 p.m.

Call to order by Mayor Chamberlain.

(1) Roll Call: Present: R. Brereton, G. Crawford, W. Frank, M. Freeman,  
T. Porter, T. Ratcliffe, D. Snow and C. Stevens.  
Absent: M. Borowicz and McGee.

Other staff members in attendance:

Budget and Finance Director Becky Tobin, Director of Buildings Kip Countryman, City Treasurer Thornton, Public Works Director Brent Anderson, Community Development Planner Gina DelRose, Fire Chief Hyser, Police Chief Woody, City Attorney Drella and City Clerk Arco.

(2) Pledge of Allegiance:  
Invocation:

(3) Public Comment:

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of July 15, 2019; as presented.

Motion by Ald. Ratcliffe, 2<sup>nd</sup> by Ald. Brereton to approve the minutes of the regular meeting of the Belvidere City Council of July 15, 2019. Roll Call Vote: 8/0 in favor. Ayes: Brereton, Crawford, Frank, Freeman, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.

(5) Public Hearing: None.

(6) Special Messages:

(A) Mayor Chamberlain encouraged everyone to stop by the city tent at the fair.  
(B) Executive Director Pamela Lopez-Fettes reported on Growth Dimensions.

(7) Approval of Expenditures: None.

(8) Committee Reports & Minutes of City Officers:

- (A) Belvidere Police Department Overtime Report of July 2, 2019 through July 15, 2019.
- (B) Belvidere Police Department Overtime Report of July 16, 2019 through July 29, 2019.
- (C) Belvidere Fire Department Overtime Report of June 3, 2019 through June 9, 2019.
- (D) Belvidere Fire Department Overtime Report of July 3, 2019 through July 16, 2019.
- (E) Belvidere Fire Department Overtime Report of July 17, 2019 through July 30, 2019.

Let the record show these reports were placed on file.

- (F) Minutes of Committee of the Whole – Public Safety and Finance and Personnel of July 22, 2019.

Motion by Ald. Ratcliffe, 2<sup>nd</sup> by Ald. Brereton to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of July 22, 2019.

Roll Call Vote: 7/0/1 in favor. Ayes: Crawford, Frank, Freeman, Ratcliffe, Snow, Stevens and Brereton. Nays: None. Abstain: Porter. Motion carried.

(9) Unfinished Business:

- (A) Ord. #462H – 2<sup>nd</sup> Reading: An Ordinance Designating a Landmark to the Local Historic Register – St. John’s United Church of Christ (401 North Main Street).

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Porter to pass Ord. #462H. Roll Call Vote: 8/0 in favor. Ayes: Frank, Freeman, Porter, Ratcliffe, Snow, Stevens, Brereton and Crawford. Nays: None. Motion carried.

(10) New Business:

- (A) Ord. #463H – 1<sup>st</sup> Reading: An Ordinance Amending Section 151.45, Erosion and Sediment Control Requirements of the Belvidere Municipal Code.
- (B) Ord. #464H – 1<sup>st</sup> Reading: An Ordinance Amending Section 14-453, Regulation of the Belvidere Municipal Code. (Video Gaming).

- (C) Ord. #465H – 1<sup>st</sup> Reading: An Ordinance Amending Division 1 of Article VI, Finance of Chapter 2, Administration, Section 114-42 and Appendix A of the City of Belvidere (NSF).

Let the record show Ordinances #463H, #464H and #465H were placed on file for first reading.

- (D) Res. #2100-2019: A Resolution Authorizing the Execution of an Intergovernmental Agreement for a School Resource Officer between the City of Belvidere and School District 100.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Frank to adopt Res. #2100-2019: Roll Call Vote: 8/0 in favor. Ayes: Freeman, Porter, Ratcliffe, Snow, Stevens, Brereton, Crawford and Frank. Nays: None. Motion carried.

- (E) Res. #2101-2019: A Resolution Accepting Public Improvements of Dixon Subdivision.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Porter to adopt Res. #2101-2019: Roll Call Vote: 8/0 in favor. Ayes: Porter, Ratcliffe, Snow, Stevens, Brereton, Crawford, Frank and Freeman. Nays: None. Motion carried.

Motions forwarded from Public Safety and Finance and Personnel of July 22, 2019:

- (A) Motion to authorize the replacement of K-9 Baks at a cost not to exceed \$12,000 from F.M. K9 (Faus-McHenry K9) in Berrien Center, MI as per the attached contract and purchase agreement, with monies coming from donations from Members Alliance Credit Union, Gordon Neese, Prairie Place Homeowners Association, Montel Technologies, Maggio Truck Center and the Belvidere Officers Association. Roll Call Vote: 8/0 in favor. Ayes: Ratcliffe, Snow, Stevens, Brereton, Crawford, Frank, Freeman and Porter. Nays: None. Motion carried.
- (B) Motion to approve new dive equipment in the amount of \$4836.22, which will be split between the 2% Fund and the BFD. Each party will pay \$2418.11. The city's portion will be charged to equipment line item (01-5-220-6020). Roll Call Vote: 8/0 in favor. Ayes: Snow, Stevens, Brereton, Crawford, Frank, Freeman, Porter and Ratcliffe. Nays: None. Motion carried.
- (C) Motion to accept the donation of \$2800 from the Belvidere Cosmopolitan Charities Inc. for General Mills Park. Roll Call Vote: 8/0 in favor. Ayes: Stevens, Brereton, Crawford, Frank, Freeman, Porter, Ratcliffe and Snow. Nays: None. Motion carried.

- (D) Motion to authorize hiring a part-time GIS Specialist for the City of Belvidere at a rate of \$26 per hour. Roll Call Vote: 8/0 in favor. Ayes: Brereton, Crawford, Frank, Freeman, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.
- (E) Motion to approve street closure on Whitney between Buchanan Street and Locust Street and State Street and Pleasant on Tuesday, August 20, 2019 for the Boone County Historical Museum Ice Cream Social. Roll Call Vote: 8/0 in favor. Ayes: Crawford, Frank, Freeman, Porter, Ratcliffe, Snow, Stevens and Brereton. Nays: None. Motion carried.
- (F) Motion to approve street closure of Buchanan Street from State Street to Main Street and Whitney Blvd from railroad tracks to just past Buchanan Street for Buchanan Street Strolls on August 18, September 8, September 22 and October 6. Roll Call Vote: 8/0 in favor. Ayes: Frank, Freeman, Porter, Ratcliffe, Snow, Stevens, Brereton and Crawford. Nays: None. Motion carried,

(11) Adjournment:

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Ratcliffe to adjourn meeting at 7:24 p.m.  
Aye voice vote carried. Motion carried.

\_\_\_\_\_ Mayor

Attest: \_\_\_\_\_ City Clerk

Bills Payable Summary  
August 19, 2019

General Fund:	\$1,059,924.58
Envision Healthcare (JE)	\$ 26,343.59

Special Funds:

MFT	\$ 297,101.11
Farmington Ponds SSA#2	\$ 8,961.94
Farmington Ponds SSA#3	\$ 6,367.17
Capital	\$ 419,512.08

Total General & Special Funds:	\$ 1,818,210.47
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Water & Sewer:	\$ 381,224.39
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Total of all Funds:	\$ 2,199,434.86
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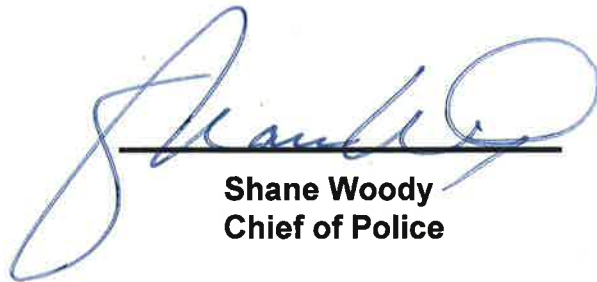


## Belvidere Police Department Payroll Report

Dept: 1790

For Overtime Incurred between 7/30/19 and 8/12/19

Last Name:	Employee ID:	Total Hours:	Total Overtime Pay:
Abonce	01014	1	\$41.88
Ball	00739	5	\$301.88
Bird	00793	9	\$512.60
Brox	00963	23	\$1,116.08
Delavan	00848	16.5	\$939.76
Derry	00816	8.5	\$484.12
Garcia	00988	15.5	\$666.81
Kaplan	00858	4	\$227.82
King	00868	7	\$398.69
Kozlowski	00846	28.5	\$1,623.22
Mears	10050	2	\$83.76
Moore	00707	2	\$113.91
Parker,B	00686	29	\$1,651.70
Schutz	00812	0.5	\$28.48
Smaha	00659	25.5	\$1,626.39
Washburn	00784	4	\$255.12
<b>Totals:</b>		<b>181</b>	<b>\$10,072.19</b>



Shane Woody  
Chief of Police

**Belvidere Fire Department**  
**Overtime Report**  
**Date Between {07/31/2019} And {08/13/2019}**

Date	Time	Incident	Pay Type	Activity Type	Hours Wkd	Hrs Paid	Pay
<b>00866 Beck, Mark E</b>							
08/01/2019	07:00		OT	CRO Shift Carry Over	1.50	1.50	59.31
08/13/2019	07:00		OT	CPRI C.P.R. Instruction	10.00	10.00	395.40
<b>Staff Member Totals:</b>					<b>11.50</b>	<b>11.50</b>	<b>454.71</b>
<b>00754 Burdick, David J</b>							
08/06/2019	07:00		OT	TRO Officer Training	10.50	10.50	498.22
08/09/2019	07:00		OT	SPE EMS Drug Exchange or	0.50	0.50	23.72
08/10/2019	07:00		OT	TRD Dive/Water Rescue	6.00	6.00	284.70
08/13/2019	07:00		OT	SPE EMS Drug Exchange or	0.50	0.50	23.72
<b>Staff Member Totals:</b>					<b>17.50</b>	<b>17.50</b>	<b>830.37</b>
<b>00881 Kriebs, James J</b>							
07/31/2019	09:30		OT	TRF Fire Training	2.75	2.75	108.21
<b>Staff Member Totals:</b>					<b>2.75</b>	<b>2.75</b>	<b>108.21</b>
<b>00993 Mead, Stephen C.</b>							
08/01/2019	07:30		OT	TREP Initial Paramedic	10.00	10.00	300.40
08/04/2019	07:30		OT	TREP Initial Paramedic	10.50	10.50	315.42
08/10/2019	07:00		OT	TRD Dive/Water Rescue	5.25	5.25	157.71
08/13/2019	07:30		OT	TREP Initial Paramedic	8.25	8.25	247.83
<b>Staff Member Totals:</b>					<b>34.00</b>	<b>34.00</b>	<b>1021.36</b>
<b>00969 Tangye, Travis N</b>							
08/09/2019	12:30		OT	IN Inspection Bureau	2.50	2.50	82.55
08/12/2019	12:00		OT	IN Inspection Bureau	4.50	4.50	148.59
<b>Staff Member Totals:</b>					<b>7.00</b>	<b>7.00</b>	<b>231.14</b>
<b>00882 Thornton, Nicolas J</b>							
08/08/2019	10:00		OT	TREX Extrication Training	1.75	2.00	79.08
<b>Staff Member Totals:</b>					<b>1.75</b>	<b>2.00</b>	<b>79.08</b>
<b>00836 Vaughan, Jeffery C</b>							
08/13/2019	07:00		OT	CPRI C.P.R. Instruction	5.50	5.50	217.47
<b>Staff Member Totals:</b>					<b>5.50</b>	<b>5.50</b>	<b>217.47</b>
<b>00556 Wilcox, Craig A</b>							
08/07/2019	06:45		OT	TRO Officer Training	10.25	10.25	466.06
08/10/2019	07:00		OT	TRD Dive/Water Rescue	5.25	5.25	238.71
08/12/2019	12:00		OT	IN Inspection Bureau	4.50	4.50	204.61
<b>Staff Member Totals:</b>					<b>20.00</b>	<b>20.00</b>	<b>909.40</b>
<b>00629 Zumbragel, Mark J</b>							
08/07/2019	06:45		OT	TRO Officer Training	10.00	10.00	474.50
<b>Staff Member Totals:</b>					<b>10.00</b>	<b>10.00</b>	<b>474.50</b>

All Staff Member Totals: 110.00

110.25 4,326.24

Types: F=Fire, M=EMS/Medical, R=Rescue, O=Other

# BELVIDERE

## Community Development Department

### Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

### July 2019 Monthly Report

Number	Project	Description	Processed
<b>Belvidere Projects</b>			
1	Cases: October	Beverly Materials (Plote), SU, 4654 Townhall Rd	09/10/2018
0	Cases: July	None	
2	Cases: August	Anderson, FP	07/08/2019
		Boone County Arts Council, SU, 427 S. State St	07/15/2019
2	Annexation	Plote, 4654 Townhall Road Plote, Irene Rd and US Route 20	
0	Temporary Uses	None	
2	Site Plans (New/Revised)	112 E Hurlbut, EJR Technologies 300 S. Main Street	07/30/2019 07/30/2019
0	Final Inspection	None	
0	Downtown Overlay Review		
1	<b>Prepared Zoning Verification Letters</b>	107 N. State Street	07/08/2019
0	<b>Issued Address Letters</b>	None	
	Belvidere Historic Preservation Commission	The Commission continued planning for their October fundraiser. Staff sent out 59 RFPs for the Courthouse Square III Survey.	
	Heritage Days	Staff organized vendors and attended the fireworks show on July 7th.	
	Hometown Christmas	None	
	Buchanan Street Strolls	Staff assisted with marketing and vendor outreach.	
<b>Poplar Grove Projects</b>			
0	Cases: July	None	
0	Cases: August	None	
1	<b>Issued Address Letters</b>	505-513 Olson Lane	07/10/2019
0	<b>Prepared Zoning Verification Letters</b>	None	
<b>Scanned Plats: E-mail, Print and/or Burn</b>			
0	Recorder's Office	None	
0	Other Department	None	
0	General Public	None	

## Planning Monthly Report Cont.

Census

Met with R1 Planning Council for regional CCC training.

### Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions, boards

Prepare deposits and purchase orders for bill payments

\*\*\* Staff participated in the Community Action Agency's scholarship interviews

\*\*\* Staff attended the Summer Lunch Program on July 26th



# City of Belvidere

## Building Department Revenues

July 2019



Total Permits Issued	104	
Total Value of Construction		\$1,596,886.00
Building Fees	104	\$18,531.00
Electric Permit Fees	19	\$1,560.00
Plumbing Permit Fees	1	\$75.00
HVAC Permit Fees	3	\$242.00
Insulation Permit Fees	3	\$95.00
Plan Review Fees	2	\$31.50
Zoning Review Fees	38	\$445.00
Pool Permit Fees	0	\$0.00
Sign Permit Fees	4	\$445.00
Fence Permit Fees	15	\$225.00
SW, DW, & GR Fees	1	\$85.00
Reinspection/Misc	0	\$0.00
Total Permit Income		\$21,734.50
Enterprise Zone Discount		\$3,051.50
Total Permit Fees		\$24,786.00
<b>Break Down of Commercial vs. Residential Income</b>		
Commercial / Industrial Income	20	\$12,341.50
Residential Income	84	\$9,393.00
		<b>Value</b>
Multi Family	0	\$0.00
Single Family Residence	1	\$97,300.00
Commercial / Industrial	20	\$971,663.00
Other Residential	83	\$527,923.00









# July 2019 Building Permits Report

Permit #	Date	Permit #	Permit Description	Zone	Value	Construction Fee	Building Fee	Electric Fee	Plumbing	AWARD	INSPECTION	REVIEWER	ZONING	STREET	ENTERED	SWALLOW PER	Amount Paid	Estimate	Tax	Total
5848-073019	07/30/19	3021	Popple Dr	SR4	\$10,500.00		\$25.00	\$50.00									\$75.00		\$75.00	\$75.00
5850-073019	07/30/19	1335	12th Ave.	SR6	\$12,500.00		\$30.00	\$30.00									\$30.00		\$30.00	\$30.00
5852-073119	07/31/19	2319	Mary St	SR4	\$13,537.00		\$25.00	\$30.00									\$75.00		\$75.00	\$75.00
5855-073119	07/31/19	136	Bleaker Dr	SR6	\$6,000.00		\$125.00										\$125.00		\$125.00	\$125.00
5856-073119	07/31/19	751	Locust St	SR6	\$12,400.00		\$30.00										\$30.00		\$30.00	\$30.00
104					\$1,556,886.00		\$18,531.00	\$1,560.00	\$75.00	\$242.00	\$95.00	\$31.50	\$445.00	\$445.00	\$225.00	\$85.00	\$21,794.50	\$3,005.50	\$24,796.00	\$21,794.50

Commercial Permits July 2019

Permit	Date	#	Dir	Street Name	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	Review	Zoning	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee	Total Prep
5765-071519	07/15/19	323	S	State St	CB	\$2,400.00	renov	\$100.00										\$100.00		\$100.00	\$100.00
5668-062619	06/27/19	1150	N	State St	GB	\$6,900.00	sign	\$25.00	\$75.00									\$365.00		\$365.00	\$365.00
5665-070119	07/02/19	1204		Logan Ave	GB	\$1,500.00	sign	\$25.00		\$75.00								\$75.00		\$75.00	\$75.00
5667-062619	07/15/19	170		Appleton Rd	GB	\$6,500.00	light	\$25.00		\$25.00								\$110.00		\$110.00	\$110.00
5802-072319	07/24/19	1150	N	State St	GB	\$177,078.00	tenant buildout	\$2,165.00	\$250.00		\$2.00	\$40.00						\$2,457.00		\$2,457.00	\$2,457.00
5813-072519	07/19/19	1686		Henry Ludlow Dr	GB	\$500.00	sign	\$25.00						\$25.00	\$120.00			\$170.00		\$170.00	\$170.00
5742-071019	07/10/19	615		Allen St	CI	\$1,500.00	bar siding	\$65.00										\$65.00		\$65.00	\$65.00
5662-070219	07/02/19	1593		Townhall Rd	HI	\$100,000.00	foundation grading	\$1,815.50	\$6.50					\$112.50				\$1,894.50	\$1,834.50	\$3,669.00	\$1,834.50
5739-071019	07/10/19	531		Bellwood	I	\$4,000.00	plug lot overlay	\$125.00										\$320.00		\$320.00	\$320.00
5814-072519	07/20/19	218	W	Hurlbut	I	\$18,661.00	rear-off reroof	\$320.00										\$65.00		\$320.00	\$320.00
5740-071019	07/10/19	2193		Iris Ave	MRE1	\$2,100.00	gara roof	\$65.00										\$65.00		\$65.00	\$65.00
5741-071019	07/10/19	2091		Iris Ave	MRE1	\$2,100.00	gara roof	\$65.00										\$65.00		\$65.00	\$65.00
5744-071719	07/17/19	403		Lindenwood Dr	MRE1	\$10,000.00	10x20 deck	\$188.00						\$110.00				\$195.00		\$195.00	\$195.00
5799-072219	07/22/19	3708		Eastwood Ln	MRE1	\$2,000.00	garage reroof	\$65.00										\$65.00		\$65.00	\$65.00
5815-072519	07/25/19	2070		Iris Ave	MRE1	\$1,500.00	gar roof	\$65.00										\$65.00		\$65.00	\$65.00
5389-051419	07/17/19	520		Blester Dr	MRRS	\$11,000.00	rear-off reroof	\$200.00										\$200.00		\$200.00	\$200.00
5370-051419	07/17/19	512		Blester Dr	MRRS	\$11,000.00	rear-off reroof	\$200.00										\$200.00		\$200.00	\$200.00
5716-070919	07/10/19	220	W	Locust St	MB	\$18,000.00	replace plug lot	\$78.00										\$78.00		\$78.00	\$78.00
5786-071519	07/24/19	2101		Gateway Cir Dr	PB	\$415,904.00	online grocery pick	\$4,345.00	\$150.00		\$75.00							\$4,570.00		\$4,570.00	\$4,570.00
5739-071019	07/25/19	895		Belvidere Rd	PB	\$175,000.00	tenant buildout	\$942.50	\$162.50									\$1,217.00		\$1,217.00	\$1,217.00
20						\$971,663.00		\$10,901.00	\$644.00	\$75.00	\$86.00	\$55.00	\$0.50	\$135.00	\$445.00	\$0.00	\$0.00	\$12,341.50	\$3,051.50	\$15,393.00	\$12,341.50

Enterprise Zone Discount Report July 2019

Permit #	Date	NO	DIR	STREET	ZONE	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	REWV	Zong	Sign	Paid	EZ Discount	Total Fee	Total Dep
5692-070219	07/02/2019	1593		Townhall Rd	HI	\$100,000.00	foundation grading	\$1,815.50	\$6.50					\$12.50		\$1,834.50	\$1,834.50	\$3,669.00	\$1,834.50
5739-071019	07/25/2019	896		Bevildere Rd	PB	\$175,000.00	tenant buildout	\$942.50	\$162.50		\$84.00	\$15.00	\$0.50	\$12.50		\$1,217.00	\$1,217.00	\$2,434.00	\$1,217.00
2						\$275,000.00		\$2,758.00	\$169.00	\$0.00	\$84.00	\$15.00	\$0.50	\$25.00	\$0.00	\$3,051.50	\$3,051.50	\$6,103.00	\$3,051.50

Residential Permits July 2019

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
5680-062819	06/28/2019	1720		Fox Field Dr	SR4	\$9,600.00	roof	\$185.00									\$185.00	\$185.00
5682-070119	07/01/2019	2021		Chamberlain	SR4	\$6,000.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5683-070119	07/01/2019	506		Trumans Ct	SR4	\$27,000.00	att deck	\$185.00									\$185.00	\$185.00
5684-070119	07/01/2019	3021		Popsie Dr	SR4	\$8,000.00	tear-off reroof	\$155.00									\$155.00	\$155.00
5687-070119	07/02/2019	5673		Rustic Waters D	SR4	\$2,214.00	windows	\$65.00									\$65.00	\$65.00
5690-070119	07/02/2019	2614	E	Farmington Ct	SR4	\$3,000.00	pool & fence	\$80.00	\$30.00					\$10.00	\$15.00		\$135.00	\$135.00
5695-070319	07/03/2019	514		Calgary Way	SR4	\$2,000.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5700-070519	07/05/2019	1216		Farmers Natl	SR4	\$1,500.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5701-070519	07/05/2019	1622		Winter Wht Dr	SR4	\$3,000.00	patio	\$65.00						\$10.00			\$75.00	\$75.00
5707-070519	07/05/2019	1904		Oakbrook Dr	SR4	\$1,500.00	drive & approach	\$65.00						\$10.00			\$75.00	\$75.00
5711-070819	07/08/2019	603		Taylor Ridge	SR4	\$3,000.00	att deck	\$80.00									\$80.00	\$80.00
5702-070519	07/09/2019	2119		Wynwood	SR4	\$20,056.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5720-070919	07/10/2019	1548		Danestfield Dr	SR4	\$6,300.00	tear-off reroof	\$155.00									\$155.00	\$155.00
5706-070519	07/11/2019	2640		Henry Ct	SR4	\$8,400.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5744-071110	07/11/2019	2629	E	6th St.	SR4	\$6,825.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5761-071219	07/12/2019	2601	E	Fairfield	SR4	\$300.00	pool	\$65.00						\$10.00			\$75.00	\$75.00
5767-071619	07/16/2019	2601	E	Farmington Ct	SR4	\$7,200.00	tear-off reroof	\$155.00									\$155.00	\$155.00
5783-071819	07/18/2019	2676	E	Fairfield Tr	SR4	\$2,000.00	svc walk	\$65.00									\$65.00	\$65.00
5724-070919	07/23/2019	217		Taylor Ridge	SR4	\$19,404.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5804-072419	07/25/2019	3067		Countryside Dr	SR4	\$8,400.00	tear-off reroof	\$155.00									\$155.00	\$155.00
5816-072519	07/25/2019	2512	E	Fairfield Tr	SR4	\$6,000.00	tear-off reroof	\$125.00									\$125.00	\$125.00
5824-072919	07/29/2019	1510		Bliss St	SR4	\$14,000.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5844-073019	07/30/2019	2867	E	Fairfield Tr	SR4	\$1,700.00	repl drive	\$65.00						\$10.00			\$75.00	\$75.00
5845-073019	07/30/2019	1416	S	State St	SR4	\$2,055.00	repl drive	\$65.00						\$10.00			\$75.00	\$75.00
5848-073019	07/30/2019	3021		Popsie Dr	SR4	\$10,500.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5852-073119	07/31/2019	2519		Mary St	SR4	\$18,537.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5681-070119	07/01/2019	336		Allen St	SR6	\$9,900.00	sliding	\$185.00									\$185.00	\$185.00
5688-070119	07/01/2019	220		Rebecca Rd	SR6	\$4,227.00	2 entry doors	\$110.00									\$110.00	\$110.00
5689-070119	07/01/2019	903		Webster	SR6	\$300.00	pool & fence	\$65.00						\$10.00	\$15.00		\$90.00	\$90.00
5691-070219	07/02/2019	1216		Caswell St	SR6	\$6,600.00	tear-off reroof	\$140.00									\$140.00	\$140.00
5696-070319	07/03/2019	509	W	Boone St	SR6	\$600.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5699-070519	07/05/2019	1510		14th Ave	SR6	\$1,500.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5708-070819	07/08/2019	1209		Garfield Ave	SR6	\$1,800.00	tear-off reroof	\$65.00									\$65.00	\$65.00
5712-070819	07/08/2019	1316		11th Ave	SR6	\$1,500.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5635-062019	07/09/2019	123		Ogden	SR6	\$2,849.00	windows	\$80.00									\$80.00	\$80.00
5693-070219	07/09/2019	214	W	3rd St	SR6	\$3,810.00	windows	\$95.00									\$95.00	\$95.00
5703-070519	07/09/2019	220	E	Lincoln	SR6	\$1,203.00	windows	\$65.00									\$65.00	\$65.00
5704-070519	07/09/2019	218	E	Lincoln	SR6	\$1,804.00	windows	\$65.00									\$65.00	\$65.00
5705-070519	07/09/2019	820		Wayne St	SR6	\$4,281.00	windows	\$110.00									\$110.00	\$110.00
5714-070919	07/09/19	621		Fremont St	SR6	\$8,000.00	concrete drive	\$65.00						\$10.00			\$75.00	\$75.00
5715-070919	07/09/19	804	S	State St	SR6	\$8,400.00	tear-off reroof	\$155.00									\$155.00	\$155.00
5722-070919	07/09/19	1428		Pearl St	SR6	\$5,800.00	concrete drive	\$65.00						\$10.00			\$75.00	\$75.00
5625-061819	07/10/19	919		9th Ave	SR6	\$5,000.00	concrete drive	\$65.00									\$75.00	\$75.00
5734-071019	07/10/19	920		Jefferson	SR6	\$2,100.00	roof repair	\$65.00									\$65.00	\$65.00
5737-071019	07/10/19	811	W	6th St.	SR6	\$600.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00

Residential Permits July 2019

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
5743-071019	07/10/19	1823		11th Ave	SR6	\$2,000.00	concrete drive	\$65.00									\$65.00	\$65.00
5745-071119	07/11/19	1204	E	Madison St	SR6	\$22,000.00	det gar	\$365.00						\$10.00			\$375.00	\$375.00
5756-071219	07/12/19	633		John St	SR6	\$2,000.00	att deck	\$65.00									\$65.00	\$65.00
5757-071219	07/12/19	904	N	Main St	SR6	\$2,400.00	gar roof	\$80.00									\$80.00	\$80.00
5760-071219	07/12/19	1020	W	Jackson St	SR6	\$4,000.00	pool	\$95.00	\$30.00					\$10.00			\$135.00	\$135.00
5762-071219	07/12/19	412		Kishwaukee St	SR6	\$4,000.00	sliding	\$95.00									\$95.00	\$95.00
5729-071019	07/15/19	1923		Lafayette Dr	SR6	\$97,300.00	SFH	\$675.00	\$306.00		\$156.00	\$40.00	\$31.00	\$10.00		\$85.00	\$1,303.00	\$1,303.00
5766-071619	07/16/19	641		Julien	SR6	\$2,000.00	12x12 shed	\$65.00						\$10.00			\$65.00	\$65.00
5776-071719	07/17/19	600		Calgary Way	SR6	\$3,500.00	drive	\$55.00									\$55.00	\$55.00
5777-071819	07/18/19	336		Allen St	SR6	\$536.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5786-071819	07/18/19	1728		9th Ave	SR6	\$4,800.00	tear-off reroof	\$110.00									\$110.00	\$110.00
5784-071819	07/19/19	444		Gail Ct	SR6	\$27,000.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5787-071919	07/19/19	1823		10th Ave	SR6	\$2,000.00	12 X 8 att deck	\$65.00									\$65.00	\$65.00
5797-072219	07/22/19	621	E	Locust St	SR6	\$5,700.00	reroof	\$125.00									\$125.00	\$125.00
5798-072219	07/22/19	613	W	Locust St	SR6	\$2,400.00	back stairway	\$65.00									\$65.00	\$65.00
5800-072219	07/22/19	815		Union Ave	SR6	\$10,000.00	rebuild garage	\$185.00									\$185.00	\$185.00
5694-070219	07/23/19	1315		Julien	SR6	\$16,632.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5801-072319	07/23/19	316		Andrews	SR6	\$5,000.00	reroof	\$110.00									\$110.00	\$110.00
5803-072319	07/23/19	1115		Julien	SR6	\$6,600.00	tear-off reroof	\$140.00									\$140.00	\$140.00
5808-072519	07/25/19	1044		Pearl St	SR6	\$5,185.00	repl drive	\$65.00						\$10.00			\$75.00	\$75.00
5809-072519	07/25/19	213	E	4th St	SR6	\$3,000.00	sidewalk	\$65.00						\$10.00			\$75.00	\$75.00
5810-072519	07/25/19	207	E	4th St	SR6	\$3,000.00	sidewalk	\$65.00						\$10.00			\$75.00	\$75.00
5812-072519	07/25/19	516	N	State St	SR6	\$3,000.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5817-072619	07/26/19	1952		Lafayette Dr	SR6	\$6,000.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5818-072619	07/26/19	1035		Aspen Ct	SR6	\$3,500.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5819-072619	07/26/19	916	W	12th St	SR6	\$1,500.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5820-072919	07/29/19	1322		Caswell St	SR6	\$798.00	window	\$65.00									\$65.00	\$65.00
5821-072919	07/29/19	514		Garden Dr	SR6	\$3,660.00	fence	\$25.00						\$10.00	\$15.00		\$50.00	\$50.00
5822-072919	07/29/19	933		Berylan	SR6	\$2,100.00	windows	\$80.00									\$80.00	\$80.00
5825-072919	07/29/19	1212		Union Ave	SR6	\$5,000.00	roof repair	\$110.00									\$110.00	\$110.00
5826-072919	07/29/19	1224		Withbeck Dr	SR6	\$9,000.00	tear-off reroof	\$170.00									\$170.00	\$170.00
5827-072919	07/29/19	1443	S	Main St	SR6	\$5,600.00	tear-off reroof	\$125.00									\$125.00	\$125.00
5719-070919	07/30/19	313		Gail Ct	SR6	\$17,625.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5758-071219	07/30/19	456		Gail Ct	SR6	\$21,879.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
5843-073019	07/30/19	1325		11th Ave	SR6	\$7,743.00	repl drive	\$65.00						\$10.00			\$75.00	\$75.00
5846-073019	07/30/19	820	N	State St	SR6	\$7,000.00	tear-off reroof	\$140.00									\$140.00	\$140.00
5850-073019	07/30/19	1325		12th Ave.	SR6	\$12,600.00	sliding, windows	\$230.00									\$230.00	\$230.00
5855-073119	07/31/19	126		Biestler Dr	SR6	\$6,000.00	tear-off reroof	\$125.00									\$125.00	\$125.00
5856-073119	07/31/19	751	W	Locust St	SR6	\$12,400.00	tear-off reroof	\$230.00									\$230.00	\$230.00

84 \$625,223.00 \$7,630.00 \$916.00 \$0.00 \$156.00 \$40.00 \$31.00 \$310.00 \$225.00 \$85.00 \$9,393.00 \$9,393.00

Single Family Home Report July 2019

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BIDG	Electric	Plumbing	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
5729-071019	07/15/19	1923		Lafayette Dr	SR6	\$97,300.00	SFH	\$675.00	\$306.00	\$0.00	\$156.00	\$40.00	\$31.00	\$10.00	\$0.00	\$85.00	\$1,303.00	\$1,303.00
<b>3</b>						<b>\$97,300.00</b>		<b>\$675.00</b>	<b>\$306.00</b>	<b>\$0.00</b>	<b>\$156.00</b>	<b>\$40.00</b>	<b>\$31.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$85.00</b>	<b>\$1,303.00</b>	<b>\$1,303.00</b>

July 2019 Building Department Deposit Report

DATE	BUILDG	ELECT	PLUMBG	HVAC	INSL	REVV	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPECT /MISC	CODE ENF	ELECTR CERT	TOTAL DEP
07/01/2019	\$605.00	\$75.00					\$35.00	\$240.00	\$15.00		\$970.00		\$970.00				\$970.00
07/02/2019	\$470.00						\$10.00		\$15.00		\$495.00		\$495.00				\$495.00
07/03/2019	\$2,010.50	\$36.50					\$57.50	\$25.00	\$30.00		\$2,159.50	\$1,834.50	\$3,994.00				\$2,159.50
07/08/2019	\$375.00						\$60.00		\$60.00		\$495.00		\$495.00				\$495.00
07/10/2019	\$310.00	\$50.00					\$20.00				\$380.00		\$380.00				\$380.00
07/10/2019	\$683.00						\$10.00				\$693.00		\$693.00			\$50.00	\$743.00
07/11/2019	\$920.00	\$100.00					\$20.00				\$1,055.00		\$1,055.00		\$100.00		\$1,155.00
07/12/2019	\$145.00										\$145.00		\$145.00				\$145.00
07/15/2019	\$955.00	\$336.00		\$156.00	\$40.00	\$31.00	\$55.00	\$60.00		\$85.00	\$1,718.00		\$1,718.00				\$1,718.00
07/16/2019	\$320.00										\$320.00		\$320.00				\$320.00
07/18/2019	\$650.00						\$20.00				\$670.00		\$670.00				\$670.00
07/19/2019	\$225.00	\$50.00					\$10.00		\$15.00		\$300.00		\$300.00				\$300.00
07/23/2019	\$615.00										\$615.00		\$615.00				\$615.00
07/24/2019	\$190.00	\$100.00									\$290.00		\$290.00				\$290.00
07/24/2019	\$6,510.00	\$400.00	\$75.00	\$2.00	\$40.00						\$7,027.00		\$7,027.00			\$50.00	\$7,077.00
07/25/2019	\$1,317.50	\$162.50		\$84.00	\$15.00	\$0.50	\$52.50		\$15.00		\$1,647.00	\$1,217.00	\$2,864.00				\$1,647.00
07/30/2019	\$265.00						\$30.00		\$45.00		\$340.00		\$340.00				\$340.00
07/30/2019	\$1,010.00	\$150.00					\$65.00	\$120.00	\$15.00		\$1,360.00		\$1,360.00			\$50.00	\$1,410.00
07/31/2019	\$575.00	\$50.00									\$625.00		\$625.00				\$625.00
07/31/2019	\$380.00	\$50.00									\$430.00		\$430.00				\$430.00
	\$18,531.00	\$1,560.00	\$75.00	\$242.00	\$95.00	\$31.50	\$445.00	\$445.00	\$225.00	\$85.00	\$21,734.50	\$3,051.50	\$24,786.00	\$0.00	\$100.00	\$150.00	\$21,984.50



**20 Commercial Permits were issued by the Building Dept. in July, 2019.**

**7 were permits for multi-family units/parcels**

<b>Vacant space (old Printworld location) 323 S. State St.</b>	Brick veneer
<b>KFC 1150 N. State St.</b>	sign
<b>Boone County Health Dept. 1204 Logan Ave.</b>	sign
<b>Gerber Collision 170 N. Appleton Rd</b>	sign
<b>KFC 1150 N. State St</b>	remodel restaurant interior.
<b>Belvidere Physical Therapy 1686 Henry Luckow Dr</b>	sign
<b>615 Allen</b>	Garage siding on a residence in the General Industrial District
<b>Fastenal 1593 Townhall Rd</b>	foundation grading
<b>Christian Church of Faith 531 Bellwood</b>	Parking lot overlay
<b>Anderson Funeral Home 218 W. Hurlbut</b>	Tear-off reroof
<b>YMCA 220 W. Locust St.</b>	Parking lot
<b>Walmart 2101 Gateway Center Dr</b>	Grocery Pickup Area
<b>Pearle Vision Center 896 Belvidere Rd.</b>	Sign

**Completed Permits include:**

**John's Pit Stop**                      new driveway, same location  
920 W. Locust St.

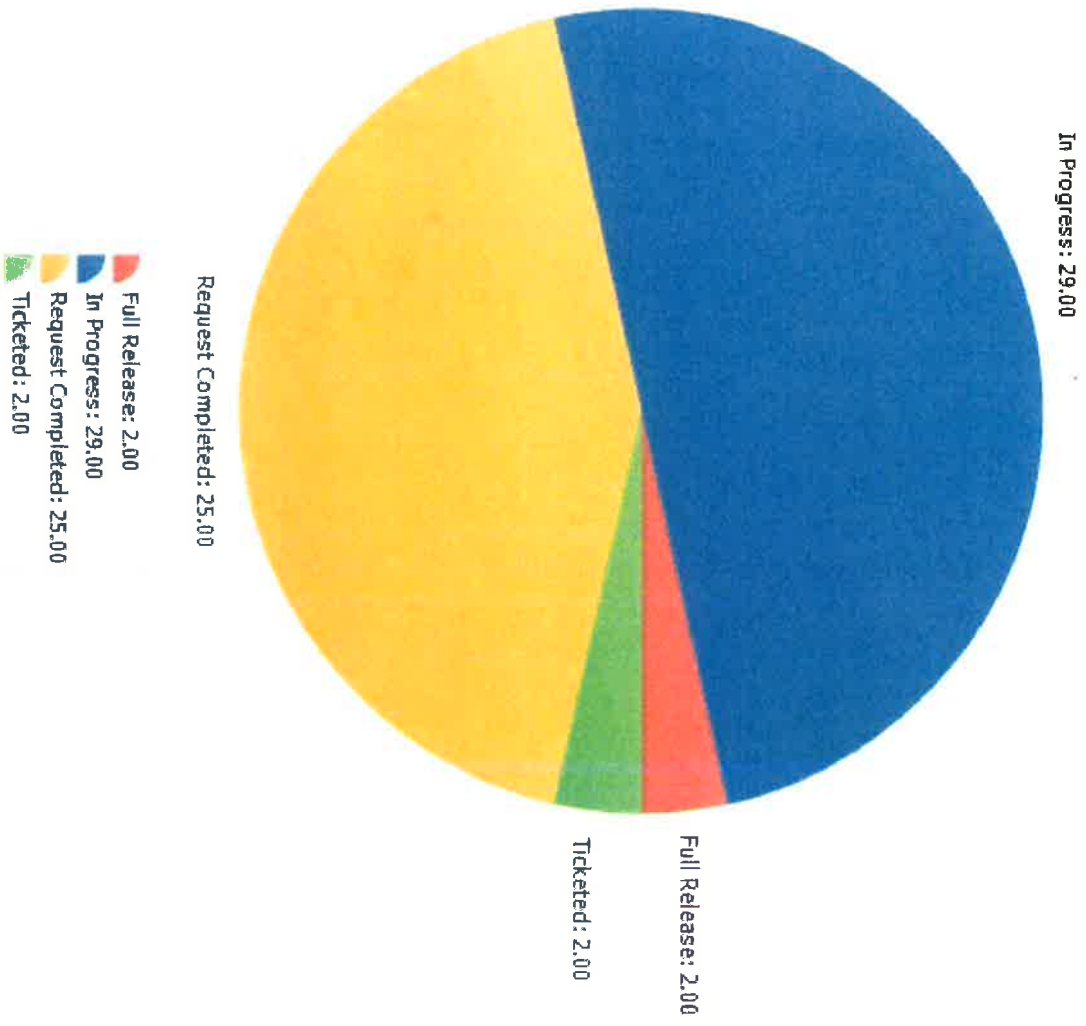
**Youngberg Industries**              703 sq. ft. remodel w/ electric & plumbing  
6863 Indy Dr.

**Firebox**                                  Still awaiting completion  
122 Buchanan St

# Monthly Request Report

Run Date: 08/02/2019 11:12 AM

## Violation Status



Request Address One	Ward Number	Assigned Staff	Created By	Request/Concern Description	First Inspection Date	Request Status	Completed /Closed	Close Date
1801 and 1803 KRISTINE DR		Cara Whetsel	Cara Whetsel	Tall weeds & tree in vision triangle	7/9/2019	Request Completed	Yes	7/22/2019
1237 w 6th		Cara Whetsel	Cara Whetsel	parking on grass Garbage	7/17/2019	Request Completed	Yes	8/2/2019
1105 n state		Cara Whetsel	Cara Whetsel	signs in the ROW	7/23/2019	Request Completed	Yes	8/2/2019
1104 8TH AVE	1	Cara Whetsel	Cara Whetsel	pool with out permit	7/25/2019	In Progress	No	
1423 10TH AVE	1	Cara Whetsel	Cara Whetsel	garbage & weeds	7/23/2019	In Progress	No	
1003 COLUMBIA AVE	1	Cara Whetsel	Cara Whetsel	seemis	7/23/2019	In Progress	No	
1523 9TH AVE	1	Cara Whetsel	Cara Whetsel	garbage inop parking on grass	7/23/2019	In Progress	No	
1116 W 12TH ST	1	Cara Whetsel	Cara Whetsel	trailer parked in the grass garbage	7/23/2019	In Progress	No	
715 W 12TH ST	1	Cara Whetsel	Cara Whetsel	inop on grass	7/23/2019	In Progress	No	
710 W 12TH ST	1	Cara Whetsel	Cara Whetsel	inop parking in grass	7/23/2019	In Progress	No	
900 W 9TH ST	1	Cara Whetsel	Cara Whetsel	inops parked in the grass	7/23/2019	Ticketed	No	
1741 PEARL ST	1	Cara Whetsel	Cara Whetsel	signs in ROW	7/19/2019	Request Completed	Yes	8/2/2019
1210 W 12TH ST	1	Cara Whetsel	Cara Whetsel	inop parked in the grass	7/10/2019	In Progress	No	
705 W 12TH ST	1	Cara Whetsel	Cara Whetsel	inop parked in the grass	7/10/2019	Request Completed	Yes	7/23/2019
1108 W 12TH ST	1	Cara Whetsel	Cara Whetsel	tall grass & weeds	7/10/2019	Request Completed	Yes	8/2/2019
1122 W 12TH ST	1	Cara Whetsel	Cara Whetsel	parking on non-paved surface	7/10/2019	Request Completed	Yes	8/2/2019
2415 Oakwood Dr	1	Cara Whetsel	Cara Whetsel	My family is pleased to see the city has taken action to control the mosquito population. However, when I registered for notification from Clarke I was told "my address of 2415 Oakwood Dr,Belvidere,IL 61008 is NOT within a current night time mosquito control treatment area." There is a large field of weeds behind this address adjacent to the tollway access road, and a creek with lots of wild vegetation and standing water to the east of our neighborhood. My neighbors and I feel we were overlooked and our area should be included in the mosquito treatment plan.	7/10/2019	Request Completed	Yes	8/2/2019
						Full Release	Yes	7/15/2019

Request Address One	Ward Number	Assigned Staff	Created By	Request/Concern Description	First Inspection Date	Request Status	Completed /Closed	Close Date
2415 Oakwood Dr	1	Cara Whetsel	Cara Whetsel	Overgrown vegetation/weeds generally behind 2415 Oakwood Dr. from western edge of address going west to tollway access road, in violation of Sec. 118-134 of the municipal code. Land owner has until Aug 1 to clear. Seeds and pollen affecting health and well being of entire neighborhood.	7/15/2019	In Progress	No	
1960 W CHRYSLER DR	1	Cara Whetsel	Cara Whetsel	tall weeds	7/15/2019	In Progress	No	
1200 COLUMBIA AVE	1	Cara Whetsel	Cara Whetsel	tall grass, garbage, storage trailer	7/10/2019	In Progress	No	
1027 ASPEN CT	1	Cara Whetsel	Cara Whetsel	inops in grass	7/10/2019	In Progress	No	
1013 ASPEN CT	1	Cara Whetsel	Cara Whetsel	Semi parked in a residential area	7/10/2019	Request Completed	Yes	7/23/2019
525 WHITMAN ST	2	Cara Whetsel	Cara Whetsel	Pile of old broken lawnmowers	7/8/2019	Request Completed	Yes	7/17/2019
328 W HARRISON ST	2	Cara Whetsel	Cara Whetsel	tall weeds & garbage	7/3/2019	Request Completed	Yes	8/2/2019
406 BRYNWOOD LN	2	Cara Whetsel	Catherine Crawford	This residence has very long grass		Request Completed	Yes	7/15/2019
129 W MADISON ST	2	Cara Whetsel	Cara Whetsel	Inop & parking on grass	7/19/2019	In Progress	No	
1005 JULIEN ST	3	Cara Whetsel	Cara Whetsel	Broken windows	7/17/2019	Request Completed	Yes	8/2/2019
141 BIESTER DR	3	Cara Whetsel	Cara Whetsel	tall grass & weeds	7/1/2019	Request Completed	Yes	7/31/2019
504 WHITNEY BLVD	3	Cara Whetsel	Cara Whetsel	tall grass & garbage	7/2/2019	Request Completed	Yes	7/22/2019
1319 JULIEN ST	3	Cara Whetsel	Cara Whetsel	Tall grass & weeds	7/2/2019	Request Completed	Yes	7/31/2019
651 JULIEN ST	3	Cara Whetsel	Catherine Crawford	This resident has elaborate Halloween decorations that they store at the sides of their house. The pile of decorations is attracting snakes and wildlife. The resident at 641 Julien gives permission to enter their yard to investigate.	7/11/2019	In Progress	No	

Request Address One	Ward Number	Assigned Staff	Created By	Request/Concern Description	First Inspection Date	Request Status	Completed /Closed	Close Date
562 WARREN AVE	3	Cara Whetsel		Hi there, I'm contacting you today regarding a neighbor & the condition of their house and yard to see if you can help or direct me to the person who can. This complaint really falls under Structure and Grass. I can't even imagine how this house is not condemned. Unfortunately this website will only allow me to submit 1 photo. This photo is from June 9th so the yard and brush/weeds is even worse now. So the attached photo is of the back of their house. I know they've been foreclosed on & are not taking care of their yard, raccoons living in their garage (it was squirrels). The critters have been an ongoing thing but now I have big fat raccoons walking down my fence and in my yard now. Overgrown brush in the front keeps city from seeing the waist-high grass in their side yard. They have not mowed that side yard all season. They have recently stopped cutting the grass all together so it looks just awful. The house literally looks like it is condemned but people actually live in it. I've never complained about a neighbor and I've owned my house since 1996. Please let me know if you can help or if anyone can. Their address is 562 Warren Ave., mine is 566. Thank you for your time. Kim Wilson	7/12/2019	In Progress	No	
884 BELVIDERE RD	3	Cara Whetsel	Cara Whetsel	signs in ROW	7/19/2019	In Progress	No	
2604 E FAIRFIELD TRL	3	Cara Whetsel	Cara Whetsel	tall grass, inop in grass	7/15/2019	Request Completed	Yes	8/2/2019
520 CHURCH ST	3	Cara Whetsel	Cara Whetsel	chickens	7/17/2019	Request Completed	Yes	8/2/2019
1310 JULIEN ST	3	Cara Whetsel	Catherine Crawford	There are blacktopping brushes, 4 garbage cans, old tires and other debris at the street of this residence. Their trash often blows into the retention pond area.		In Progress	No	
1119 N STATE ST	4	Cara Whetsel	Cara Whetsel	signs in ROW	7/23/2019	In Progress	Yes	8/2/2019
613 MCKINLEY AVE	4	Cara Whetsel	Cara Whetsel	garbage inop parking on grass		Request Completed	Yes	7/31/2019

Request Address One	Ward Number	Assigned Staff	Created By	Request/Concern Description	First Inspection Date	Request Status	Completed /Closed	Close Date
803 INDIAN DANCER TRL	4	Cara Whetsel	Cara Whetsel	garbage	7/23/2019	In Progress	No	
608 GARDNER ST	4	Cara Whetsel	Cara Whetsel	Tall grass stagnant pool	7/23/2019	In Progress	No	
220 WEBSTER ST	4	Cara Whetsel	Catherine Crawford	This resident has been piling debris and trash into the terrace area for several weeks now without garbage pickup.	7/15/2019	Ticketed	No	
801 INDIAN DANCER TRL	4	Cara Whetsel	Catherine Crawford	There is a large amount of trash at this location. Some of it has been removed recently, but a large amount remains.	7/10/2019	Request Completed	Yes	7/23/2019
223 HANCOCK ST	4	Cara Whetsel	Catherine Crawford	There is an old broken kiddie pool and lots of debris on this property.	7/11/2019	Request Completed	Yes	7/31/2019
821 E MEMONIE ST	4	Cara Whetsel	Cara Whetsel	tall grass	7/8/2019	Request Completed	Yes	7/23/2019
1400 BIG THUNDER BLVD	4	Cara Whetsel	Cara Whetsel	Tall grass & weeds	7/8/2019	Request Completed	Yes	7/31/2019
421 E 8TH ST	5	Cara Whetsel	Cara Whetsel	Tall grass	7/8/2019	Request Completed	Yes	7/23/2019
1035 MAPLE AVE	5	Cara Whetsel	Catherine Crawford	Residents moved out of this now-vacant house and left a large amount of trash at curb. It is covered up with tarp (?) and has not been picked up at all. There is a real estate sign out front, so possibly it is for sale.	7/10/2019	In Progress	No	
902 S STATE ST	5	Cara Whetsel	Cara Whetsel	old furniture in front yard	7/10/2019	Request Completed	Yes	7/23/2019
1016 E 5TH ST	5	Cara Whetsel	Cara Whetsel	inop & pool	7/15/2019	In Progress	No	
1014 E 5TH ST	5	Cara Whetsel	Cara Whetsel	inoperable vehicle	7/15/2019	In Progress	No	
1401 S MAIN ST	5	Cara Whetsel	Catherine Crawford	There is a vehicle with expired tags parked in the grass by this residence's fence for over a year.	7/25/2019	In Progress	No	
1404 DAWNGATE DR	5	Cara Whetsel	Cara Whetsel	garbage	7/19/2019	Request Completed	Yes	7/29/2019
815 WHITNEY BLVD	5	Cara Whetsel	Cara Whetsel	old couch in front yard	7/19/2019	In Progress	No	
1422 WHITNEY BLVD	5	Cara Whetsel	Catherine Crawford	This resident does not seem to have garbage service and they are stockpiling their trash inside a carport on the property. It is visible from the yard of 1416 Whitney. You have 1416's permission to document violation from her yard.	7/19/2019	In Progress	No	
1428 DAWNGATE DR	5	Cara Whetsel	Catherine Crawford	Resident is stockpiling trash and scrap on this property. In every side of house there is debris.	7/19/2019	In Progress	No	
1004 E 5TH ST	5	Cara Whetsel	Cara Whetsel	pool without permit	7/15/2019	In Progress	No	

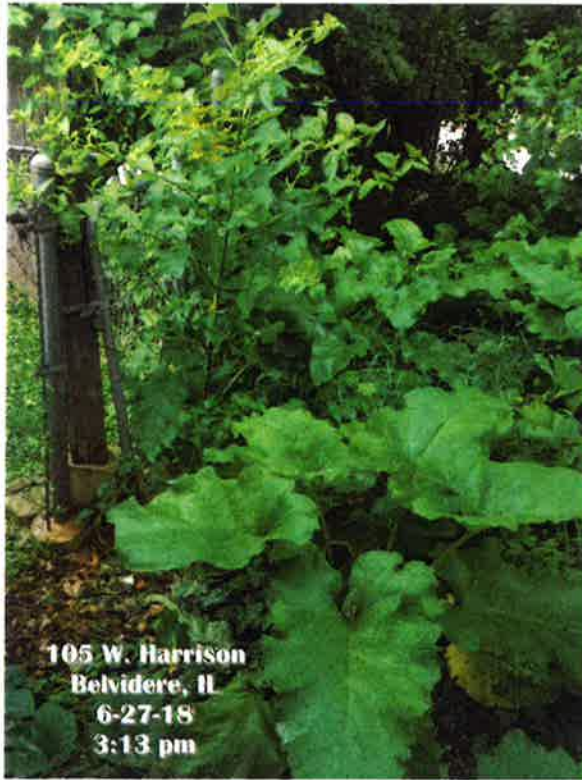
Request Address One	Ward Number	Assigned Staff	Created By	Request/Concern Description	First Inspection Date	Request Status	Completed /Closed	Close Date
1016 FREMONT ST	5	Cara Whetsel	Cara Whetsel	inoperable vehicle parking in the grass	7/25/2019	In Progress	No	
1527 GARFIELD AVE	5	Cara Whetsel	Cara Whetsel	garbage deck in disrepair tall grass and weeds	7/25/2019	In Progress	No	

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# July Violation Compliance

Before



After



# July Violation Compliance

Before



After



# July Violation Compliance

Before



After



# July Violation Compliance

Before



After



# July Violation Compliance

Before



After



# July Violation Compliance

Before



After



# July Violation Compliance

Before

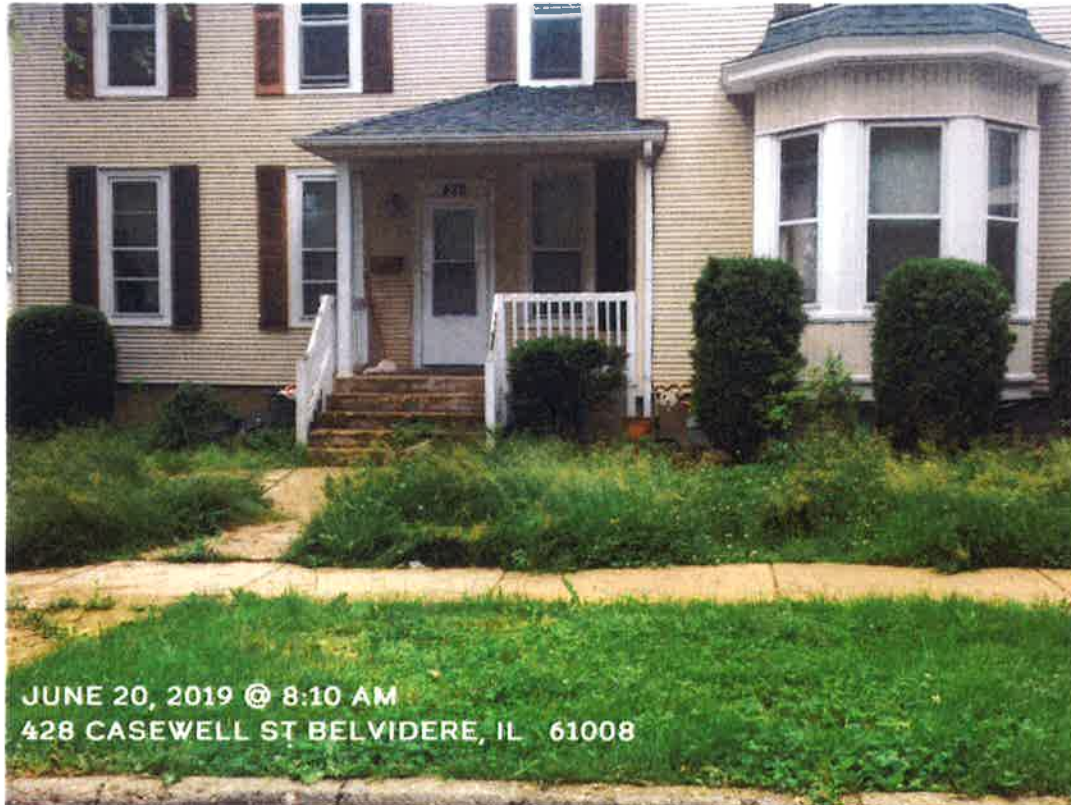


After



## July Violation Compliance

Before



After





# July Violation Compliance

Before

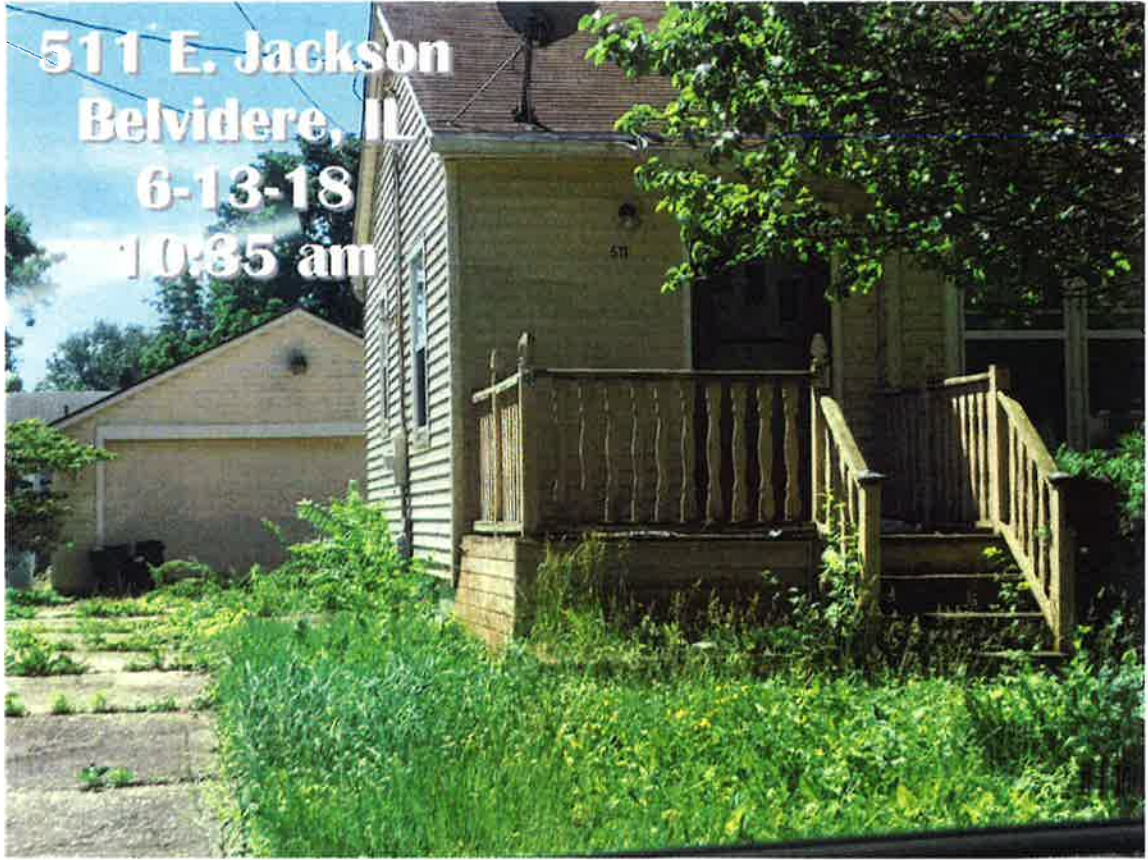


After



# July Violation Compliance

Before



After



# July Violation Compliance

Before



After

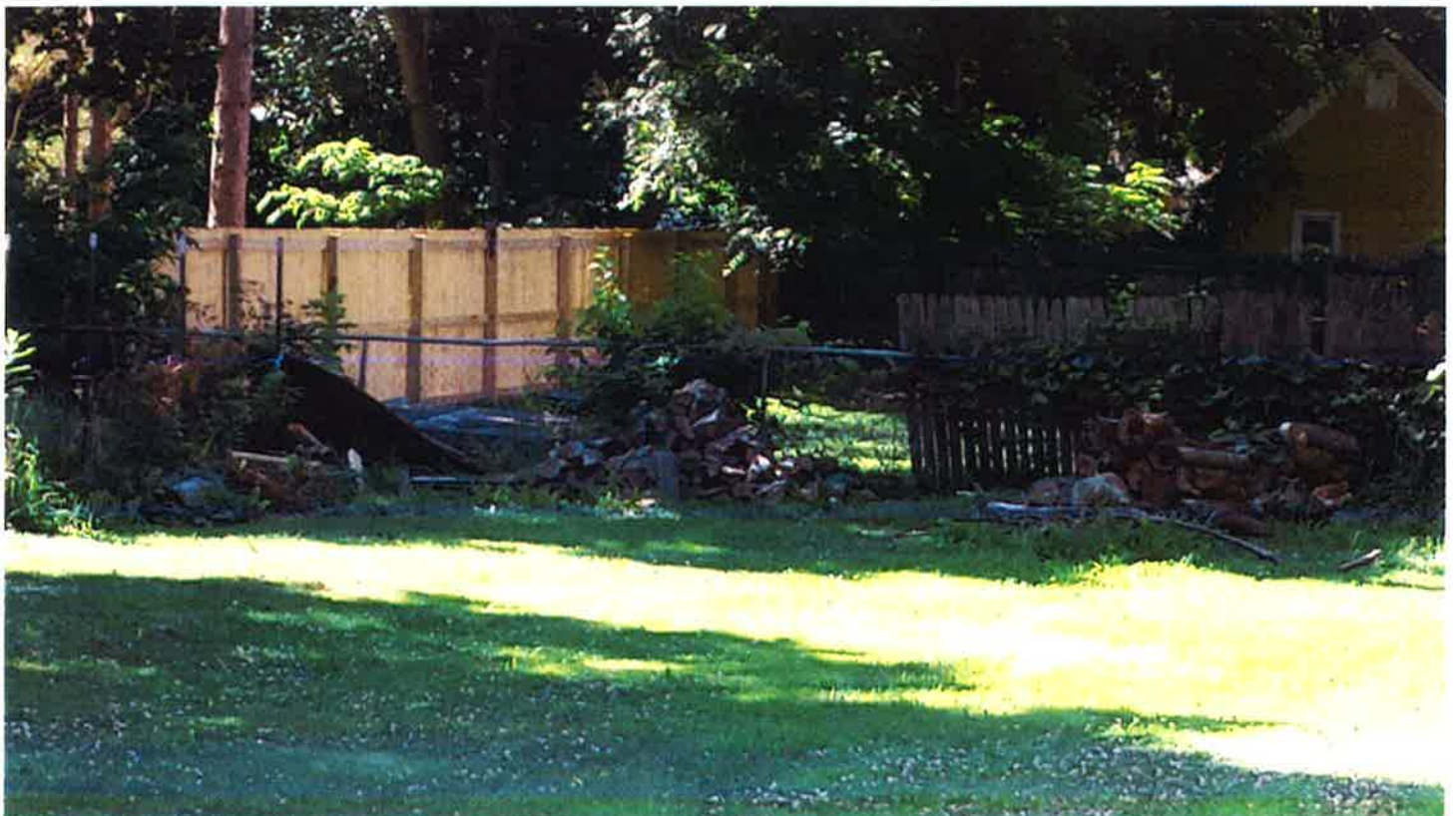


# July Violation Compliance

Before



After



# July Violation Compliance

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After



# July Violation Compliance

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After



# July Violation Compliance

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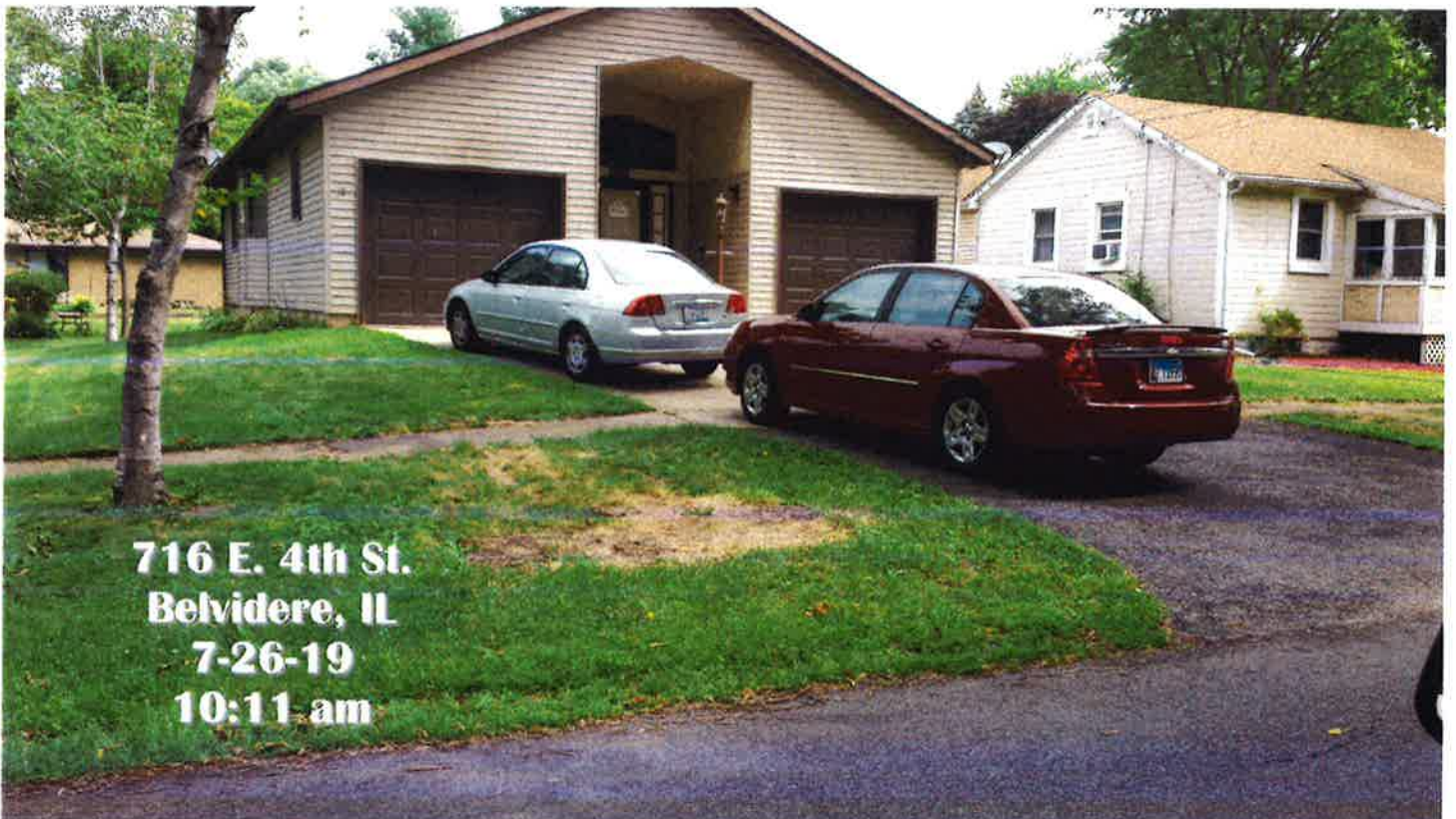


# July Violation Compliance

Before



After



# July Violation Compliance

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# July Violation Compliance

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# July Violation Compliance

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## July Violation Compliance

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# July Violation Compliance

Before



After



# July Violation Compliance

Before



After



# July Violation Compliance

Before



After





# July Violation Compliance

Before



After



**MONTHLY TREASURER'S REPORT**

		<b>Activity for the month of:</b>				<b>July 2019</b>			
FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance	
General	01	13,644,835.00	1,106,646.77	2,179,410.66		12,572,071.11	15,266.76	12,587,337.87	
Forestry	01	(311,320.43)	0.00	2,115.15		(313,435.58)		(313,435.58)	
Landfill	01	(543.62)	0.00	0.00		(543.62)		(543.62)	
I M R F / Soc Sec	01	(35,871.86)	14,285.98	38,276.76		(59,862.64)		(59,862.64)	
Community Dev Fund	01	(1,153,676.43)	21,907.00	26,792.25		(1,158,561.68)		(1,158,561.68)	
Liability Insurance	01	(1,231,243.40)	0.00	0.00		(1,231,243.40)		(1,231,243.40)	
<b>General Fund</b>	<b>01</b>	<b>10,912,179.26</b>	<b>1,142,839.75</b>	<b>2,246,594.82</b>	<b>0.00</b>	<b>9,808,424.19</b>	<b>15,266.76</b>	<b>9,823,690.95</b>	
Motor Fuel Tax	10	549,711.64	48,347.31	305,110.63		292,948.32		292,948.32	
Kishwaukee TIF	13	31,336.25	0.00	0.00		31,336.25	(69,546.02)	(38,209.77)	
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00		4,914.77		4,914.77	
Special Service Area 2	16	17,184.41	0.00	947.66		16,236.75		16,236.75	
Special Service Area 3	17	4,998.81	0.00	252.31		4,746.50		4,746.50	
Capital Projects - general									
Public Improvement	41	26,615.53	8.25	87,325.00		(60,701.22)		(60,701.22)	
Capital Fund (752)	41	779,404.25	21,987.68	152,682.64		648,709.29		648,709.29	
State Street Bridge	41	56,117.81	0.00	0.00		56,117.81		56,117.81	
<b>Capital Projects</b>	<b>41</b>	<b>862,137.59</b>	<b>21,995.93</b>	<b>240,007.64</b>	<b>0.00</b>	<b>644,125.88</b>	<b>0.00</b>	<b>644,125.88</b>	
W/S General Admin	61	75,633.08	0.00	0.00		75,633.08		75,633.08	
Water - operations	61	456,922.60	183,505.31	179,632.07	(18,740.06)	442,055.78		442,055.78	
W / S - bond proceeds	61	0.00	0.00	0.00		0.00		0.00	
W / S - bond payments	61	102,701.13	13,834.09	0.00		116,535.22		116,535.22	
W / S - bond reserves	61	248,384.34	1,443.99	0.00		249,828.33		249,828.33	
Sewer - operations	61	754,325.05	407,280.40	292,845.56	(18,740.06)	850,019.83		850,019.83	
W/S Cap Imprv (Depr) 04-09	61	697,528.26	29,081.62	572.01		726,037.87		726,037.87	
W/S Connection/Agr Fees 05-10	61	3,276,354.69	36,314.80	0.00		3,312,669.49		3,312,669.49	
Sewer Plant Equip Repl 06-08	61	765,788.43	50,811.96	275,350.38		541,250.01		541,250.01	
<b>Water / Sewer Fund</b>	<b>61</b>	<b>6,377,637.58</b>	<b>722,272.17</b>	<b>748,400.02</b>	<b>(37,480.12)</b>	<b>6,314,029.61</b>	<b>0.00</b>	<b>6,314,029.61</b>	
Escrow	91	495,721.71	8,337.53	2,000.00		502,059.24		502,059.24	
<b>TOTAL</b>		<b>19,255,822.02</b>	<b>1,943,792.69</b>	<b>3,543,313.08</b>	<b>(37,480.12)</b>	<b>17,618,821.51</b>	<b>54,279.26</b>	<b>17,564,542.25</b>	

FUND	FUND #	Checking	Money Market	C D's	Trust Acct	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	339,493.92	2,797,810.85	6,671,119.42		9,808,424.19	15,266.76	9,823,690.95
Motor Fuel Tax	10	16,210.82	276,737.50			292,948.32		292,948.32
Kishwaukee TIF	13	31,336.25	0.00			31,336.25	(69,546.02)	(38,209.77)
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	16,236.75	0.00			16,236.75		16,236.75
Sp Srv Areas #3-Farmington	17	4,746.50	0.00			4,746.50		4,746.50
Capital Projects	41	17,403.10	226,722.78	400,000.00		644,125.88		644,125.88
Water / Sewer Fund	61	534,867.78	129,317.20	5,649,844.63		6,314,029.61		6,314,029.61
Escrow	91	149,078.35	352,980.89	0.00		502,059.24		502,059.24
<b>TOTAL</b>		<b>1,114,288.24</b>	<b>3,783,569.22</b>	<b>12,720,964.05</b>	<b>0.00</b>	<b>17,618,821.51</b>	<b>(54,279.26)</b>	<b>17,564,542.25</b>

Fire Department - 2% Fund	19	9,192.65	27,162.20			36,354.85		36,354.85
Seized Vehicles		2,333.69				2,333.69		2,333.69
Drug Operations		59,288.09				59,288.09		59,288.09
State Asset Forfeiture		61,888.22				61,888.22		61,888.22
Federal Forfeiture		129,457.17				129,457.17		129,457.17
Auction		51,122.51				51,122.51		51,122.51
Metro Narcotics		8,500.84				8,500.84		8,500.84
Metro Narcotics OAF		506.00				506.00		506.00
Belvidere OAF		508.50				508.50		508.50
<b>TOTAL POLICE FUNDS as of June 2019</b>		<b>313,605.02</b>				<b>313,605.02</b>		<b>313,605.02</b>

**INCOME STATEMENT FOR THE GENERAL FUND**

				Through	July	2019	
	Account #	Actual FY 18	Actual FY 19	Month of July	YTD Actual for FY 20	Budget FY 20	25% of budget
<b>General Administration</b>							
RE Property Tax	01-4-110-4010	1,759,868.97	1,773,398.86	0.00	931,981.39	1,769,385	53%
Hotel / Motel Tax	01-4-110-4011	2,579.99	3,701.93	0.00	564.23	3,440	16%
Auto Rental Tax	01-4-110-4012	6,794.30	7,258.78	671.09	1,849.92	7,020	26%
Muni Infrastructure Maint	01-4-110-4013	131,450.51	115,226.64	8,707.22	26,501.30	119,400	22%
State Income Tax	01-4-110-4100	2,710,100.59	2,484,021.35	239,952.10	914,186.24	2,577,688	35%
Home Rule Sales Tax	01-4-110-4109	0.00	75,146.73	93,778.00	256,471.64	1,200,000	0%
Muni Sales Tax	01-4-110-4110	3,427,287.63	3,583,825.71	303,546.13	839,799.67	3,634,459	23%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	663,704.70	756,473.16	66,487.44	198,522.05	811,045	24%
Local Motor Fuel Tax	01-4-110-4113	0.00	339,494.03	47,762.98	146,852.42	558,000	0%
Replacement Tax	01-4-110-4120	433,270.17	450,226.41	77,781.95	210,109.75	469,498	45%
Repl Tax Dist to Pensions	01-4-110-4121	(260,246.00)	(268,051.00)	0.00	0.00	(268,051)	0%
State Grants	01-4-110-4150	0.00	2,270.00	0.00	0.00	0	0%
Grants (NDevelopment)	01-4-110-4151	0.00	0.00	0.00	0.00	0	0%
Business License	01-4-110-4200	15,340.00	13,640.00	435.00	10,880.00	16,595	66%
Liquor License & Fines	01-4-110-4210	157,450.00	169,400.00	750.00	96,900.00	117,700	82%
Amusement Machine	01-4-110-4230	9,800.00	65,800.00	2,500.00	66,000.00	73,800	89%
Court Fines	01-4-110-4400	326,213.98	340,756.68	23,387.08	67,714.53	338,850	20%
Parking Fines	01-4-110-4410	12,731.00	21,254.00	130.00	2,105.00	20,825	10%
Seized Vehicle Fee	01-4-110-4420	90,450.00	71,300.00	7,500.00	18,451.00	78,000	24%
Engr Fees-Subdivision	01-4-110-4430	0.00	0.00	0.00	345.00	20,000	2%
Video Gambling	01-4-110-4440	279,016.24	345,766.25	34,627.33	103,660.65	336,000	31%
Franchise Fees	01-4-110-4450	279,541.15	333,905.39	0.00	70,556.17	280,434	25%
Comcast Fees	01-4-110-4455	2,160.90	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	18,818.00	19,116.00	1,466.00	5,868.58	19,528	30%
Accident/Fire Reports	01-4-110-4470	6,060.00	6,033.00	390.00	952.80	6,478	15%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	83,373.68	70,326.78	6,003.95	14,910.43	81,156	18%
Fuel Charges (outside vendors)	01-4-110-4550	211,852.37	216,537.69	13,920.68	54,915.02	230,246	24%
Interest Income	01-4-110-4600	55,202.89	131,547.84	5,640.95	8,521.65	141,000	6%
Misc Revenues	01-4-110-4900	13,512.51	19,146.17	4,108.00	5,978.40	24,600	24%
Heritage Days	01-4-110-4901	88,700.24	126,730.98	8,273.25	64,885.14	0	0%
Historic Pres. Fund Raising	01-4-110-4902	8,115.00	4,497.07	115.00	665.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	16,288.89	0.00	0.00	0	0%
<b>Operating Transfer in (Reserve)</b>	<b>01-4-110-9998</b>	<b>22,510.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0%</b>
<b>Total General Administration Revenues</b>		<b>10,555,659.37</b>	<b>11,295,039.34</b>	<b>947,934.15</b>	<b>4,120,147.98</b>	<b>12,687,096</b>	<b>32%</b>
Salaries - Elected Officials	01-5-110-5000	213,878.30	214,542.34	17,010.12	56,575.82	215,212	26%
Salaries - Regular - FT	01-5-110-5010	226,430.75	233,508.86	23,341.14	80,090.07	241,286	33%
Group Health Insurance	01-5-110-5130	454,004.09	469,143.70	34,418.99	107,778.08	527,147	20%
Health Ins Claims Pd (Dental)	01-5-110-5131	29,787.65	29,265.19	1,634.00	3,643.80	35,000	10%
Group Life Insurance	01-5-110-5132	1,379.70	1,391.85	116.10	348.30	1,458	24%
Health Insurance Reimb.	01-4-110-4540	(156,965.81)	(143,896.26)	(6,591.16)	(39,800.27)	(148,333)	27%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0.00	0	0%
Meeting & Conferences	01-5-110-5154	13,284.76	10,976.86	67.19	967.66	14,850	7%
Subscriptions/Ed Materials	01-5-110-5156	431.61	697.41	0.00	0.00	650	0%
<b>Gen Admin Personnel &amp; Benefit Expenses</b>		<b>782,231.05</b>	<b>815,629.95</b>	<b>69,996.38</b>	<b>209,603.46</b>	<b>887,270</b>	<b>24%</b>
Repairs/Maint - Bldgs	01-5-110-6010	19,803.99	29,490.02	275.41	4,722.67	24,340	19%
Repairs/Maint - Equip	01-5-110-6020	3,925.16	5,021.27	405.59	895.67	5,000	18%
Legal	01-5-110-6110	6,082.96	7,389.97	907.50	1,758.00	15,600	11%
Other Professional Services	01-5-110-6190	2,169.40	69,382.71	2,884.98	10,645.29	45,000	0%
Grant Expenses (NDev)	01-5-110-6191	0.00	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	21,934.88	21,790.61	2,869.15	4,241.80	22,490	19%
Codification	01-5-110-6225	5,231.40	5,941.33	0.00	0.00	2,000	0%
Other Communications	01-5-110-6290	2,805.52	3,101.48	229.21	453.57	3,420	13%
<b>Gen Admin Contractual Expenses</b>		<b>61,953.31</b>	<b>142,117.39</b>	<b>7,571.84</b>	<b>22,717.00</b>	<b>117,850</b>	<b>19%</b>

General Administration (cont)	Account #	Actual FY 17	Actual FY 19	Month of July	YTD Actual for FY 20	Budget FY 20	25% of budget
Office Supplies	01-5-110-7020	45,067.99	41,698.15	2,514.82	5,559.69	76,700	7%
Gas and Oil	01-5-110-7030	0.00	195,925.85	12,388.00	37,939.71	162,943	23%
Other Supplies	01-5-110-7800	5,281.54	4,934.41	753.37	1,289.51	6,800	19%
<b>Gen Admin Supplies Expenses</b>		<b>50,349.53</b>	<b>242,558.41</b>	<b>15,656.19</b>	<b>44,788.91</b>	<b>246,443</b>	<b>18%</b>
Miscellaneous Expense	01-5-110-7900	83,627.17	75,992.49	2,593.79	19,306.46	93,730	21%
Reimb of Seized Vehicle Fee	01-5-110-7901	600.00	300.00	0.00	300.00	0	0%
Heritage Days	01-5-110-7902	74,996.12	94,303.95	41,013.55	103,997.81	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	383,828.00	659,243.00	0.00	354,818.00	1,763,646	20%
<b>Total General Administration Expenses</b>		<b>1,437,585.18</b>	<b>2,030,145.19</b>	<b>136,831.75</b>	<b>755,531.64</b>	<b>3,108,939</b>	<b>24%</b>
<b>NET GENERAL ADMINISTRATION</b>		<b>9,118,074.19</b>	<b>9,264,894.15</b>	<b>811,102.40</b>	<b>3,364,616.34</b>	<b>9,578,157</b>	<b>35%</b>
<b>General Fund - Audit Department</b>							
RE Taxes - Audit	01-4-130-4010	20,040.98	20,071.81	0.00	10,548.18	20,000	53%
Accounting & Auditing	01-5-130-6100	34,920.00	31,000.00	10,400.00	19,400.00	36,500	53%
<b>NET - AUDIT DEPARTMENT</b>		<b>(14,879.02)</b>	<b>(10,928.19)</b>	<b>(10,400.00)</b>	<b>(8,851.82)</b>	<b>(16,500)</b>	<b>54%</b>
<b>General Fund - IMRF Department</b>							
RE Taxes - IMRF	01-4-140-4010	65,142.80	65,160.99	0.00	34,238.19	65,000	53%
Replacement Tax	01-4-140-4120	90,889.00	93,615.00	0.00	0.00	90,889	0%
Interest Income	01-4-140-4600	0.00	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-140-4940	24,892.52	27,163.09	1,508.27	5,302.74	25,505	21%
<b>Total IMRF Revenues</b>		<b>180,924.32</b>	<b>185,939.08</b>	<b>1,508.27</b>	<b>39,540.93</b>	<b>181,394</b>	<b>22%</b>
IMRF Premium Expense	01-5-140-5120	194,160.51	165,964.27	11,021.05	26,762.49	149,896	18%
<b>NET - IMRF DEPARTMENT</b>		<b>(13,236.19)</b>	<b>19,974.81</b>	<b>(9,512.78)</b>	<b>12,778.44</b>	<b>31,498</b>	<b>41%</b>
<b>General Fund - Social Security Department</b>							
RE Taxes - FICA/Med	01-4-150-4010	200,385.68	200,458.46	0.00	105,347.68	200,000	53%
Expense Reimbursement	01-4-150-4940	128,779.38	136,303.35	10,415.25	37,299.60	137,722	27%
Library Expense Reimb.	01-4-150-4941	28,653.10	30,369.12	2,362.46	8,571.73	30,600	28%
<b>Total Soc Security Revenues</b>		<b>357,818.16</b>	<b>367,130.93</b>	<b>12,777.71</b>	<b>151,219.01</b>	<b>368,322</b>	<b>41%</b>
FICA Expense	01-5-150-5110	202,747.55	212,627.84	16,815.33	58,938.93	226,129	26%
Medicare Expense	01-5-150-5112	128,761.10	132,929.26	10,440.38	38,633.34	141,874	27%
<b>Total Soc Security Expenses</b>		<b>331,508.65</b>	<b>345,557.10</b>	<b>27,255.71</b>	<b>97,572.27</b>	<b>368,003</b>	<b>27%</b>
<b>NET - SOCIAL SECURITY DEPT</b>		<b>26,309.51</b>	<b>21,573.83</b>	<b>(14,478.00)</b>	<b>53,646.74</b>	<b>319</b>	<b>16717%</b>
<b>General Fund - Liability Insurance Dept</b>							
RE Taxes - Ins Liability	01-4-160-4010	290,560.41	300,707.66	0.00	158,030.71	300,000	53%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0.00	-	0%
<b>Total Liability Insurance Revenues</b>		<b>290,560.41</b>	<b>300,707.66</b>	<b>0.00</b>	<b>158,030.71</b>	<b>300,000</b>	<b>53%</b>
Insurance Premium	01-5-160-6800	452,758.88	457,401.38	0.00	0.00	480,375	0%
<b>NET - LIABILITY INSURANCE DEPT</b>		<b>(162,198.47)</b>	<b>(156,693.72)</b>	<b>0.00</b>	<b>158,030.71</b>	<b>(180,375)</b>	<b>-88%</b>

<b>Police Department</b>	<b>Account #</b>	<b>Actual FY 18</b>	<b>Actual FY 19</b>	<b>Month of July</b>	<b>YTD Actual for FY 20</b>	<b>Budget FY 20</b>	<b>25% of budget</b>
RE Property Tax	01-4-210-4010	1,107,755.95	1,204,169.39	0.00	632,815.94	1,201,417	53%
Grants	01-4-210-4150	26,682.37	23,220.96	0.00	1,262.40	27,000	5%
Sex Offender Reg Fee	01-4-210-4480	7,510.00	5,120.00	600.00	1,160.00	5,000	23%
Miscellaneous Revenues	01-4-210-4900	183,034.11	171,816.00	(1,408.62)	26,292.15	212,247	12%
Expense Reimbursement	01-4-210-4940	4,558.00	10,604.69	85.00	85.00	0	0%
SRO Reimbursement	01-4-210-4945	0.00	0.00	9,304.60	9,304.60	0	0%
Sale of Assets	01-4-210-4950	11,970.00	0.00	0.00	12,727.33	0	0%
<b>Total Police Department Revenues</b>		<b>1,341,510.43</b>	<b>1,414,931.04</b>	<b>8,580.98</b>	<b>683,647.42</b>	<b>1,445,664</b>	<b>47%</b>
Salary - Regular - FT	01-5-210-5010	3,356,981.88	3,482,996.70	277,068.52	1,042,999.74	3,667,877	28%
Overtime	01-5-210-5040	315,416.26	257,388.47	26,473.92	83,633.43	406,100	21%
Police Pension	01-5-210-5122	1,087,714.97	1,184,097.58	0.00	0.00	1,237,250	0%
Health Insurance	01-5-210-5130	832,854.34	859,401.28	479,258.74	622,267.76	945,642	66%
Dental claims	01-5-210-5131	54,588.08	61,897.10	211,015.11	213,535.58	55,000	388%
Unemployment Compensation	01-5-210-5136	10,393.00	0.00	5,480.94	5,480.94	0	0%
Uniform Allowance	01-5-210-5140	67,481.12	64,457.79	0.00	727.31	73,430	1%
<b>Training</b>	<b>01-5-210-5152</b>	<b>58,458.67</b>	<b>48,636.26</b>	<b>3,351.56</b>	<b>14,032.00</b>	<b>81,305</b>	<b>17%</b>
<b>Police Dept Personnel &amp; Benefit Expenses</b>		<b>5,783,888.32</b>	<b>5,958,875.18</b>	<b>1,002,648.79</b>	<b>1,982,676.76</b>	<b>6,466,604</b>	<b>31%</b>
Repair/Maint-Equipment	01-5-210-6020	9,973.61	19,006.73	390.30	5,649.80	27,775	20%
Repair/Maint-Vehicles	01-5-210-6030	77,070.58	73,869.32	2,006.02	12,008.43	103,825	12%
Telephone/Utilities	01-5-210-6200	41,675.83	44,988.32	1,653.40	24,559.59	44,000	56%
Physical Exams	01-5-210-6810	0.00	0.00	0.00	0.00	2,135	0%
Community Policing	01-5-210-6816	7,830.41	6,891.77	236.54	470.72	13,500	3%
K 9 Program Expenses	01-5-210-6818	15,594.38	3,706.73	304.76	525.71	7,050	7%
Sex Offender State Disburse	01-5-210-6835	2,985.00	2,955.00	195.00	325.00	2,500	0%
<b>Police Department - Contractual Expenses</b>		<b>155,129.81</b>	<b>151,417.87</b>	<b>4,786.02</b>	<b>43,539.25</b>	<b>200,785</b>	<b>22%</b>
Office Supplies	01-5-210-7020	6,409.54	5,951.77	562.42	1,165.34	12,650	9%
Gas & Oil	01-5-210-7030	99,685.98	91,331.46	8,621.84	18,747.17	112,500	17%
Operating Supplies	01-5-210-7040	24,660.57	27,198.27	99.02	657.04	46,665	1%
Miscellaneous Expense	01-5-210-7900	35,482.95	12,406.53	2,518.31	3,854.08	33,300	12%
<b>Police Department - Supplies Expense</b>		<b>166,239.04</b>	<b>136,888.03</b>	<b>11,801.59</b>	<b>24,423.63</b>	<b>205,115</b>	<b>12%</b>
Equipment	01-5-210-8200	39,104.62	45,757.37	357.93	12,648.00	69,700	18%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0.00	0	0%
<b>Total Police Department Expenses</b>		<b>6,144,361.79</b>	<b>6,292,938.45</b>	<b>1,019,594.33</b>	<b>2,063,287.64</b>	<b>6,942,204</b>	<b>30%</b>
<b>NET - POLICE DEPARTMENT</b>		<b>(4,802,851)</b>	<b>(4,878,007)</b>	<b>(1,011,013)</b>	<b>(1,379,640)</b>	<b>(5,496,540)</b>	<b>25%</b>
<b>Public Safety Building Department</b>							
Salaries - Regular - FT	01-5-215-5010	639,282.47	656,405.23	49,852.01	97,328.61	684,286	14%
Other (FICA & IMRF)	01-5-215-5079	110,384.54	106,740.45	7,208.60	14,073.72	120,777	12%
Other Contractual Services	01-5-215-6890	299,759.63	376,337.30	20,032.37	46,947.48	308,232	15%
<b>NET - PUBLIC SAFETY BLDG DEPT</b>		<b>(1,049,426.64)</b>	<b>(1,139,482.98)</b>	<b>(77,092.98)</b>	<b>(158,349.81)</b>	<b>(1,113,295)</b>	<b>14%</b>

<b>Fire Department</b>	<b>Account #</b>	<b>Actual FY 18</b>	<b>Actual FY 19</b>	<b>Month of July</b>	<b>YTD Actual for FY 20</b>	<b>Budget FY 20</b>	<b>25% of budget</b>
RE Property Tax	01-4-220-4010	990,630.02	1,023,473.06	0.00	537,858.92	1,021,132	53%
Grants	01-4-220-4150	15,755.74	6,465.97	3,000.00	3,000.00	0	0%
Miscellaneous Revenues	01-4-220-4900	13,979.92	15,181.83	2,033.35	2,599.49	25,000	10%
Expense Reimbursement	01-4-220-4940	37,771.00	723.41	0.00	0.00	0	0%
Sale of Assets	01-4-220-4950	10,100.00	0.00	0.00	0.00	0	0%
<b>Total Fire Department Revenues</b>		<b>1,068,236.68</b>	<b>1,045,844.27</b>	<b>5,033.35</b>	<b>543,458.41</b>	<b>1,046,132</b>	<b>52%</b>
Salaries - Regular - FT	01-5-220-5010	2,068,633.52	2,113,028.04	164,970.28	639,023.80	2,194,419	29%
Overtime	01-5-220-5040	136,531.18	164,132.42	9,379.20	41,137.99	188,000	22%
Fire Pension	01-5-220-5124	970,589.04	1,003,401.25	527,310.74	527,310.74	1,036,418	51%
Health Insurance	01-5-220-5130	495,623.54	497,102.45	42,785.80	122,749.34	550,039	22%
Dental Insurance	01-5-220-5131	27,129.39	21,475.39	5,666.20	7,123.20	32,000	22%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	29,482.63	35,179.94	839.10	2,254.05	32,400	7%
Training	01-5-220-5152	18,816.26	25,591.17	2,316.37	2,917.39	20,000	15%
<b>Fire Depart Personnel &amp; Benefits Expenses</b>		<b>3,746,805.56</b>	<b>3,859,910.66</b>	<b>753,267.69</b>	<b>1,342,516.51</b>	<b>4,053,276</b>	<b>33%</b>
Repair/Maint-Bldg	01-5-220-6010	47,639.91	16,496.91	2,517.65	6,429.42	40,000	16%
Repair/Maint-Equipment	01-5-220-6020	7,889.99	14,161.97	181.35	269.90	14,200	2%
Repair/Maint-Vehicles	01-5-220-6030	36,582.75	29,835.21	3,135.81	6,262.62	53,500	12%
Telephone/Utilities	01-5-220-6200	19,202.62	9,898.30	607.90	1,968.99	15,240	13%
Physical Exams	01-5-220-6810	709.00	775.00	0.00	0.00	2,500	0%
Fire Prevention	01-5-220-6822	10,251.54	8,658.69	290.57	2,800.17	12,000	23%
Emergency Med Supplies	01-5-220-6824	9,760.71	6,832.05	115.00	715.14	11,500	6%
<b>Fire Department - Contractual Expenses</b>		<b>132,036.52</b>	<b>86,658.13</b>	<b>6,848.28</b>	<b>18,446.24</b>	<b>148,940</b>	<b>12%</b>
Office Supplies	01-5-220-7020	11,665.64	11,513.87	771.18	1,599.66	14,100	11%
Gas & Oil	01-5-220-7030	18,927.06	19,560.59	1,701.01	3,095.00	20,000	15%
Operating Supplies	01-5-220-7040	8,606.67	8,167.34	663.32	2,428.67	8,000	30%
Miscellaneous Expense	01-5-220-7900	588.80	556.94	0.00	0.00	1,000	0%
<b>Fire Department - Supplies Expenses</b>		<b>39,788.17</b>	<b>39,798.74</b>	<b>3,135.51</b>	<b>7,123.33</b>	<b>43,100</b>	<b>17%</b>
Equipment	01-5-220-8200	42,800.39	30,052.31	2,456.77	2,456.77	25,000	10%
<b>Total Fire Department Expenses</b>		<b>3,961,430.64</b>	<b>4,016,419.84</b>	<b>765,708.25</b>	<b>1,370,542.85</b>	<b>4,270,316</b>	<b>32%</b>
<b>NET - FIRE DEPARTMENT</b>		<b>(2,893,193.96)</b>	<b>(2,970,575.57)</b>	<b>(760,674.90)</b>	<b>(827,084.44)</b>	<b>(3,224,184)</b>	<b>26%</b>
<b>Police &amp; Fire Commission Department</b>							
Physical Exams	01-5-225-6810	18,663.60	5,306.86	917.95	917.95	16,500	6%
Other Contractual Services	01-5-225-6890	21,302.72	8,242.17	170.00	170.00	10,015	2%
<b>NET - POLICE &amp; FIRE COMMISSION</b>		<b>(39,966.32)</b>	<b>(13,549.03)</b>	<b>(1,087.95)</b>	<b>(1,087.95)</b>	<b>(26,515)</b>	<b>4%</b>

<b>Community Development</b>	<b>Account #</b>	<b>Actual FY 18</b>	<b>Actual FY 19</b>	<b>Month of July</b>	<b>YTD Actual for FY 20</b>	<b>Budget FY 20</b>	<b>25% of budget</b>
Building Permits	01-4-230-4300	106,298.00	127,617.70	18,151.00	44,514.00	158,827	28%
Electric Permits	01-4-230-4310	13,270.50	10,156.00	1,510.00	4,332.00	18,619	23%
Electrician Certification Fees	01-4-230-4315	4,200.00	2,900.00	150.00	550.00	3,200	17%
Plumbing Permits	01-4-230-4320	10,390.00	7,132.50	75.00	172.50	10,641	2%
HVAC Permits	01-4-230-4330	4,224.00	3,035.00	242.00	836.00	5,500	15%
Plan Review Fees	01-4-230-4340	7,826.25	14,167.00	31.50	198.50	31,298	1%
Sidewalk/Lot Grading Fees	01-4-230-4350	1,360.00	677.50	85.00	340.00	1,156	29%
Insulation Permits	01-4-230-4360	1,237.50	767.50	95.00	255.00	1,639	16%
Zoning Review Fee	01-4-230-4370	2,910.00	2,615.00	445.00	940.00	3,384	28%
Code Enforcement	01-4-230-4380	6,400.00	6,500.00	100.00	1,900.00	6,500	29%
Other Permits	01-4-230-4390	4,730.00	4,620.00	670.00	1,405.00	5,488	26%
Miscellaneous Revenues	01-4-230-4900	102.50	305.00	0.00	58.95	200	29%
Expense Reimbursement	01-4-230-4940	1,370.83	3,696.39	0.00	111.12	3,420	3%
Planning Fees	01-4-230-4950	11,871.50	17,425.00	187.50	687.50	12,900	5%
Planning Misc.	01-4-230-4955	2,060.00	3,140.00	165.00	612.50	700	88%
<b>Building Department - Revenues</b>		<b>178,251.08</b>	<b>204,754.59</b>	<b>21,907.00</b>	<b>56,913.07</b>	<b>263,472</b>	<b>22%</b>
Salaries- Regular - FT	01-5-230-5010	207,201.12	244,444.80	16,382.20	56,864.73	256,305	22%
FICA	01-5-230-5079	15,850.89	17,964.90	1,253.24	4,350.15	19,607	22%
IMRF	01-5-230-5120	24,892.52	27,163.09	1,508.27	5,302.74	25,505	21%
Health Ins Expense	01-5-230-5130	69,550.97	85,458.67	4,606.32	14,017.25	83,997	17%
Dental Insurance	01-5-230-5131	3,803.88	3,608.00	179.20	1,533.60	5,000	31%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	1,355.87	3,398.57	0.00	830.00	5,000	17%
<b>Building Dept Personnel &amp; Benefits Expense</b>		<b>322,655.25</b>	<b>382,038.03</b>	<b>23,929.23</b>	<b>82,898.47</b>	<b>395,414</b>	<b>21%</b>
Repair/Maint - Equip	01-5-230-6020	6,478.55	7,339.11	97.52	1,927.31	6,100	32%
Repair/Maint - Vehicles	01-5-230-6030	0.00	489.59	0.00	0.00	1,000	0%
Other Professional Services	01-5-230-6190	45,939.84	46,519.84	2,207.65	5,290.97	47,000	11%
Telephone	01-5-230-6200	2,048.79	2,660.30	171.30	292.03	2,400	12%
Postage	01-5-230-6210	3,373.10	5,158.88	0.00	592.55	3,200	19%
Printing & Publishing	01-5-230-6220	3,361.97	3,334.70	0.00	195.00	2,875	7%
<b>Building Department - Contractual Expenses</b>		<b>61,202.25</b>	<b>65,502.42</b>	<b>2,476.47</b>	<b>8,297.86</b>	<b>62,575</b>	<b>13%</b>
Office Supplies	01-5-230-7020	6,661.11	6,765.38	215.96	410.71	8,500	5%
Gas & Oil	01-5-230-7030	592.92	627.54	93.59	158.85	1,000	16%
Miscellaneous Expense	01-5-230-7900	502.92	199.42	77.00	77.00	750	10%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0.00	0	0%
<b>Building Department - Supplies Expenses</b>		<b>7,756.95</b>	<b>7,592.34</b>	<b>386.55</b>	<b>646.56</b>	<b>10,250</b>	<b>6%</b>
<b>Total Building Department Expenses</b>		<b>391,614.45</b>	<b>455,132.79</b>	<b>26,792.25</b>	<b>91,842.89</b>	<b>468,239</b>	<b>20%</b>
<b>NET - BUILDING DEPARTMENT</b>		<b>(213,363.37)</b>	<b>(250,378.20)</b>	<b>(4,885.25)</b>	<b>(34,929.82)</b>	<b>(204,767)</b>	<b>17%</b>
<b>Civil Defense Department</b>							
RE Tax - Civil Defense	01-4-240-4010	7,030.74	7,018.63	0.00	3,696.32	7,000	53%
Miscellaneous Revenues	01-4-240-4900	631.35	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	83,747.22	5,265.00	0.00	0.00	7,000	0%
<b>NET - CIVIL DEFENSE DEPARTMENT</b>		<b>(76,085.13)</b>	<b>1,753.63</b>	<b>0.00</b>	<b>3,696.32</b>	<b>0</b>	<b>#DIV/0!</b>

<b>Street Department</b>	<b>Account #</b>	<b>Actual FY 18</b>	<b>Actual FY 19</b>	<b>Month of July</b>	<b>YTD Actual for FY 20</b>	<b>Budget FY 20</b>	<b>25% of budget</b>
RE Tax - Road & Bridge	01-4-310-4010	320,365.58	324,161.48	0.00	169,240.99	320,000	53%
Grants	01-4-310-4150	60,503.12	51,100.20	0.00	0.00	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	2,220.00	2,524.00	0.00	0.00	2,000	0%
Miscellaneous Revenues	01-4-310-4900	1,822.38	3,046.51	500.00	825.00	3,000	0%
Expense Reimbursement	01-4-310-4940	34,421.34	83,599.28	7,251.81	7,251.81	10,000	0%
Expense Reimbursement	01-5-310-4940	(210,670.36)	(39,605.40)	0.00	0.00	-	0%
Sale of Assets	01-4-310-4950	0.00	21,338.70	0.00	0.00	-	0%
<b>Street Department - Revenues</b>		<b>208,662.06</b>	<b>446,164.77</b>	<b>7,751.81</b>	<b>177,317.80</b>	<b>335,000</b>	<b>53%</b>
Salaries - Regular - FT	01-5-310-5010	580,406.51	583,118.92	51,130.35	173,790.40	672,391	26%
Overtime	01-5-310-5040	37,416.56	48,528.08	3,964.95	8,510.35	40,000	21%
Health Insurance	01-5-310-5130	220,842.37	148,531.47	14,515.80	42,032.40	180,060	23%
Uniform Allowance	01-5-310-5140	16,329.15	15,546.66	1,343.74	3,827.69	16,000	24%
Training	01-5-310-5152	293.10	150.00	0.00	0.00	1,500	0%
<b>Street Dept - Personnel &amp; Benefits Expenses</b>		<b>855,287.69</b>	<b>795,875.13</b>	<b>70,954.84</b>	<b>228,160.84</b>	<b>909,951</b>	<b>25%</b>
Repair/Maint - Storm Drain	01-5-310-6001	27,988.96	34,852.73	1,368.51	4,423.65	30,000	15%
Repair/Maint - St/Parking Lot	01-5-310-6002	119,636.90	103,068.06	39,519.62	52,446.57	95,000	55%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	54,680.98	40,493.85	22,288.97	22,401.80	40,000	56%
Repair/Maint - Building	01-5-310-6010	14,190.21	4,650.21	722.94	1,270.55	9,700	13%
Repair/Maint - Equipment	01-5-310-6020	114,315.41	108,432.84	14,873.62	32,887.74	110,000	30%
Repair/Maint - Traffic Signal	01-5-310-6024	88,578.51	73,972.81	891.80	1,747.80	30,000	6%
Telephone/Utilities	01-5-310-6200	7,632.54	7,781.33	671.29	1,438.32	7,000	21%
Leaf Clean-up/Removal	01-5-310-6826	9,296.40	912.00	0.00	0.00	12,000	0%
<b>Street Department - Contractual Expenses</b>		<b>436,319.91</b>	<b>374,163.83</b>	<b>80,336.75</b>	<b>116,616.43</b>	<b>333,700</b>	<b>35%</b>
Office Supplies	01-5-310-7020	4,707.63	2,836.57	77.25	395.26	6,000	7%
Gas & Oil	01-5-310-7030	73,272.48	79,669.29	3,324.93	6,498.99	75,000	9%
Operating Supplies	01-5-310-7040	32,087.06	28,398.03	1,843.73	4,852.42	25,000	19%
Miscellaneous Expense	01-5-310-7900	1,165.50	1,818.11	1,042.42	1,108.72	2,000	0%
<b>Street Department - Supplies Expenses</b>		<b>111,232.67</b>	<b>112,722.00</b>	<b>6,288.33</b>	<b>12,855.39</b>	<b>108,000</b>	<b>12%</b>
<b>Equipment</b>	<b>01-5-310-8200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0%</b>
<b>Total Street Department Expenses</b>		<b>1,402,840.27</b>	<b>1,282,760.96</b>	<b>157,579.92</b>	<b>357,632.66</b>	<b>1,351,651</b>	<b>26%</b>
<b>NET - STREET DEPARTMENT</b>		<b>(1,194,178.21)</b>	<b>(836,596.19)</b>	<b>(149,828.11)</b>	<b>(180,314.86)</b>	<b>(1,016,651)</b>	<b>18%</b>
<b>Street Lighting</b>							
RE Tax - Street Lighting	01-4-330-4010	200,385.68	210,494.34	0.00	110,611.27	210,000	53%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	140,835.41	18,840.36	0.00	6,160.21	40,000	15%
Street Lighting - electricity	01-5-330-6310	278,689.77	278,935.37	1,118.96	1,353.31	240,000	1%
<b>NET - STREET LIGHTING</b>		<b>(219,139.50)</b>	<b>(87,281.39)</b>	<b>(1,118.96)</b>	<b>103,097.75</b>	<b>(70,000)</b>	<b>-147%</b>



	Account #	Actual FY 18	Actual FY 19	Month of July	YTD Actual for FY 20	Budget FY 20	25% of budget
<b>Landfill Department</b>							
RE Tax - Refuse/Landfill	01-4-335-4010	45,101.85	50,124.61	0.00	26,341.51	50,000	53%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	68,103.20	52,605.91	0.00	0.00	54,000	0%
<b>NET - GARBAGE DEPARTMENT</b>		<b>(23,001.35)</b>	<b>(2,481.30)</b>	<b>0.00</b>	<b>26,341.51</b>	<b>(4,000)</b>	<b>-659%</b>
<b>Forestry Department</b>							
RE Tax - Forestry	01-4-340-4010	35,081.34	40,118.67	0.00	21,075.32	40,000	53%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0.00	0	0%
Forestry Department Revenues		35,081.34	40,118.67	0.00	21,075.32	40,000	53%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	91,591.98	43,869.65	2,115.15	2,115.15	50,000	4%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0.00	-	0%
Forestry Department Expensess		91,591.98	43,869.65	2,115.15	2,115.15	50,000	4%
<b>NET - FORESTRY DEPARTMENT</b>		<b>(56,510.64)</b>	<b>(3,750.98)</b>	<b>(2,115.15)</b>	<b>18,960.17</b>	<b>(10,000)</b>	<b>0%</b>
<b>Engineering Department</b>							
Engineering	01-5-360-6140	31,641.67	8,652.64	0.00	0.00	27,000	0%
Subdivision Expense	01-5-360-6824	1,508.00	2,277.50	0.00	0.00	10,000	0%
Office Supplies	01-5-360-7020	7,013.20	6,181.27	289.02	368.36	7,600	5%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0.00	-	0%
<b>NET - ENGINEERING DEPARTMENT</b>		<b>(40,162.87)</b>	<b>(17,111.41)</b>	<b>(289.02)</b>	<b>(368.36)</b>	<b>(44,600)</b>	<b>1%</b>
<b>Health / Social Services</b>							
Council on Aging	01-5-410-6830	23,000.00	23,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	2,105.00	1,630.00	370.00	370.00	-	0%
<b>NET - HEALTH / SOCIAL SERVICES</b>		<b>(25,105.00)</b>	<b>(24,630.00)</b>	<b>(370.00)</b>	<b>(370.00)</b>	<b>(23,000)</b>	<b>2%</b>
<b>Economic Development</b>							
Planning Dept Services	01-5-610-6150	49,923.81	28,171.00	480.00	16,303.15	57,500	28%
Economic / Business	01-5-610-6840	73,000.00	73,000.00	0.00	55,000.00	89,800	61%
Tourism	01-5-610-6842	0.00	6,000.00	5,000.00	5,000.00	6,000	83%
Historic Preservation	01-5-610-6844	32,976.59	7,782.89	0.00	3,569.02	4,000	89%
<b>NET - ECONOMIC DEVELOPMENT</b>		<b>(155,900.40)</b>	<b>(114,953.89)</b>	<b>(5,480.00)</b>	<b>(79,872.17)</b>	<b>(157,300)</b>	<b>51%</b>
<b>Ag Tech Initiatives Dept</b>							
Federal Grants	01-4-620-4160	0.00	0.00	0.00	0.00	0	0%
Other Contractual Services	01-5-620-6890	0.00	0.00	0.00	0.00	0	0%
<b>NET - AG TECH INITIATIVES DEPT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0%</b>
<b>Utility Tax Dept.</b>							
Utility Tax - Electric	01-4-751-4131	1,364,570.77	1,416,157.49	103,004.62	299,497.81	1,438,703	21%
Utility Tax - Gas	01-4-751-4132	328,638.72	364,109.68	16,927.43	88,386.11	327,226	27%
Utility Tax - Telephone	01-4-751-4133	262,901.00	230,453.27	17,414.43	53,002.58	242,024	22%
Grants	01-4-751-4150	0.00	318,185.11	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	40,938.89	6,768.29	0.00	0.00	0	0%
Columbia Ave.	01-5-751-8040	0.00	0.00	0.00	0.00	0	0%
Downtown Streetscape	01-5-751-8052	0.00	0.00	0.00	0.00	0	0%
Downtown Pavement Project	01-5-751-8054	0.00	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	47,257.18	563,641.56	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	87,498.97	24,289.75	0.00	1,411.25	0	0%
Bellwood Detention Basin	01-5-751-8060	27,478.50	35,002.50	2,712.50	2,712.50	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	2,290.00	1,145.00	1,145.00	0	0%
		1,834,814.73	1,712,740.03	133,488.98	436,762.75	2,007,953	22%
<b>TOTAL GENERAL FUND REVENUES</b>		<b>16,486,943.83</b>	<b>17,924,013.58</b>	<b>1,142,839.75</b>	<b>6,543,434.43</b>	<b>18,962,033</b>	<b>35%</b>
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>16,486,943.83</b>	<b>17,411,787.39</b>	<b>2,246,594.82</b>	<b>5,037,518.15</b>	<b>18,931,832</b>	<b>27%</b>
<b>NET REV OVER (UNDER) EXP</b>		<b>0.00</b>	<b>512,226.19</b>	<b>(1,103,755.07)</b>	<b>1,505,916.28</b>	<b>30,199</b>	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of July 31, 2019**

**Water / Sewer General Administration**

Line Item	Account #	Actual FY 18	Actual FY 19	Month of July'	Actual FY 20	Budget FY 20	25.00% used
<b>Beginning Cash &amp; Investments</b>		75,606	75,606		75,632.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	26	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	0	473,115	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	473,115	0.00	0.00	0	
<b>Ending Cash</b>		75,606	75,632	0.00	75,632.00	75,632	

**Water Department**

Line Item	Account #	Actual FY 18	Actual FY 19	Month of July'	Actual FY 20	Budget FY 20	25.00% used
<b>Beginning Cash &amp; Investments</b>		590,508	430,423		546,350.00	440,595	
Water Consumption	61-4-810-4500	2,143,711	2,077,265	182,089.89	488,542.54	2,119,105	23%
Dep on Agr - Westhill	61-4-810-4521	0	2,111	0.00	0.00	0	0%
Meters Sold	61-4-810-4530	93,455	91,771	1,050.00	3,146.00	93,650	3%
Other Services	61-4-810-4590	7,813	5,559	361.00	1,279.50	7,500	17%
W/S Interest	61-4-810-4600	2,333	706	4.42	8.97	2,000	0%
Miscellaneous Revenues	61-4-810-4900	0	106	0.00	20.00	0	0%
Expense Reimbursement	61-4-810-4940	39,267	22,730	0.00	0.00	0	0%
Sale of Assets	61-4-810-4950	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0	0.00	0.00	-	0%
<b>Total Water Department Revenues</b>		2,286,579	2,200,248	183,505.31	492,997.01	2,222,255	22%
Salaries - Regular - FT	61-5-810-5010	566,222	585,951	43,900.66	161,734.00	600,762	27%
Overtime	61-5-810-5040	28,055	39,362	1,506.25	4,613.68	35,000	13%
FICA Water	61-5-810-5079	49,317	52,123	3,900.92	14,353.53	48,636	30%
IMRF	61-5-810-5120	73,542	69,635	4,283.28	11,555.18	63,258	18%
Group Health Insurance	61-5-810-5130	246,826	176,383	15,967.60	47,902.80	208,390	23%
Uniform Allowance	61-5-810-5140	7,257	7,191	616.83	1,854.63	12,600	15%
Rep& Maint-Infrastructure	61-5-810-6000	136,623	130,980	21,933.56	31,574.70	72,000	44%
Rep& Maint - Buildings	61-5-810-6010	14,405	18,624	455.89	1,170.37	16,000	7%
Rep& Maint - Equipment	61-5-810-6020	32,237	54,621	5,455.14	7,282.44	33,000	22%
Rep& Maint - Vehicles	61-5-810-6030	12,583	38,809	533.01	2,131.03	20,000	11%
Rep& Maint - Contractual	61-5-810-6040	66,355	94,348	4,134.80	5,734.80	85,000	7%
Other Professional Serv	61-5-810-6190	2,132	15,504	0.00	0.00	12,000	0%
Telephone	61-5-810-6200	9,220	9,759	821.05	1,786.72	9,000	20%
Postage	61-5-810-6210	17,831	13,872	447.45	2,965.17	20,000	15%
Utilities	61-5-810-6300	255,296	256,770	19,337.87	37,746.14	260,000	15%
Office Equip Rental/Maint	61-5-810-6410	29,265	18,281	77.25	1,349.10	28,000	5%
Liability Insurance	61-5-810-6800	111,448	111,448	0.00	0.00	122,560	0%
Lab Expense	61-5-810-6812	30,984	42,859	5,619.89	6,286.60	36,000	17%
Office Supplies	61-5-810-7020	8,530	11,083	909.28	1,625.92	9,000	18%
Gas & Oil	61-5-810-7030	17,057	17,674	0.00	2,098.65	20,000	10%
Operating Supplies	61-5-810-7040	60,663	71,095	6,565.48	18,410.81	65,000	28%
Chemicals	61-5-810-7050	85,026	91,798	9,232.47	14,452.47	90,000	16%
Meters	61-5-810-7060	41,995	37,679	6,056.80	11,872.34	20,000	59%
Bad Debt Expense	61-5-810-7850	281	628	0.00	0.00	2,000	0%
Miscellaneous Expense	61-5-810-7900	4,077	3,893	43.26	532.72	7,000	8%
Equipment	61-5-810-8200	0	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0	0.00	0.00	0	0%
Depreciation Set Aside		314,772	324,215	27,833.33	83,499.99	334,000	25%
Bond Pmt Set Aside		213,350	10,000	0.00	0.00	0	0%
<b>Total Water Department Expenses</b>		2,435,350	2,304,587	179,632.07	472,533.79	2,229,206	21%
<b>NET WATER DEPARTMENT</b>		(148,770)	(104,339)	3,873.24	20,463.22	(6,951)	
Change in Accounts Receivable (YTD)		(11,494)	220,265		(124,757.44)		
<b>Ending Cash &amp; Investments</b>		430,244	546,350	3,873.24	442,055.78	433,644	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of July 31, 2019**

**Sewer Department**

Line Item	Account #	Actual FY 18	Actual FY 19	Month of July'	Actual FY 20	Budget FY 20	25.00% used
<b>Beginning Cash &amp; Investments</b>		965,295	797,981		812,379.00	229,675	
Interest Income							
Sewer Consumption	61-4-820-4500	3,349,266	3,294,575	400,868.85	895,493.04	3,287,944	27%
Dep on Agr - Westhills	61-4-820-4521	0	1,018	0.00	0.00	0	0%
Meters Sold	61-4-820-4530	92,004	87,540	1,050.00	3,146.00	93,650	3%
Other Services	61-4-820-4590	27,739	32,054	5,220.77	13,934.31	25,000	56%
WWT Interest	61-4-820-4600	931	4,651	140.78	220.69	1,350	16%
Miscellaneous Revenues	61-4-820-4900	100	0	0.00	0.00	0	0%
Expense Reimbursement	61-4-820-4940	123,351	500	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	500,000	500,000	0.00	0.00	500,000	0%
<b>Total Sewer Department Revenues</b>		4,093,391	3,920,337	407,280.40	912,794.04	3,907,944	23%
Salaries - Regular - FT							
Salaries - Regular - FT	61-5-820-5010	575,315	588,653	44,171.66	160,762.07	634,759	25%
Overtime	61-5-820-5040	46,506	54,196	2,853.08	11,565.86	55,000	21%
FICA WWTP	61-5-820-5079	40,034	41,270	3,169.99	11,554.25	52,767	22%
IMRF	61-5-820-5120	76,818	71,163	4,676.67	11,975.22	68,631	17%
Group Health Insurance	61-5-820-5130	234,151	170,310	15,309.60	45,928.80	179,480	26%
Dental Claims	61-5-820-5131	0	0	0.00	0.00	0	0%
Uniform Allowance	61-5-820-5140	20,427	24,464	1,893.48	5,236.80	19,000	28%
Travel	61-5-820-5151	0	0	0.00	0.00	0	0%
Rep & Maint - Lift Stations	61-5-820-6005	29,795	9,436	0.00	1,010.83	20,000	5%
Rep & Maint - Buildings	61-5-820-6010	91,703	139,929	24,913.89	33,418.10	123,000	27%
Rep & Maint - Equipment	61-5-820-6020	54,797	68,194	12,991.02	22,969.59	0	0%
Rep & Maint - Vehicles	61-5-820-6030	29,372	22,635	38.81	2,139.01	26,000	8%
Rep & Maint - Contractual	61-5-820-6040	18,343	21,309	0.00	1,160.32	100,000	1%
Other Professional Serv	61-5-820-6190	103,291	113,726	45,554.82	46,689.71	73,500	64%
Telephone	61-5-820-6200	9,369	8,858	611.93	1,476.57	11,000	13%
Postage	61-5-820-6210	17,692	13,543	447.45	2,965.16	18,000	16%
Utilities	61-5-820-6300	212,511	234,644	18,813.89	37,488.57	230,000	16%
Office Equip Rental/Maint	61-5-820-6410	3,077	3,455	77.25	538.63	6,000	9%
Liability Insurance	61-5-820-6800	132,345	132,345	0.00	0.00	145,580	0%
Lab Expense	61-5-820-6812	27,530	51,658	2,766.94	6,019.25	40,000	15%
Sludge Disposal	61-5-820-6814	7,240	9,200	657.50	1,433.45	10,000	14%
Office Supplies	61-5-820-7020	8,613	8,648	909.28	1,625.87	8,000	20%
Gas & Oil	61-5-820-7030	18,551	11,108	0.00	400.31	30,000	1%
Operating Supplies	61-5-820-7040	20,120	18,595	1,112.70	6,704.76	20,000	34%
Chemicals	61-5-820-7050	24,826	35,484	4,471.20	16,129.98	45,000	36%
Meters	61-5-820-7060	30,521	34,243	1,957.50	7,775.04	20,000	39%
Bad Debt Expense	61-5-820-7850	341	746	0.00	0.00	4,000	0%
Miscellaneous Expenses	61-5-820-7900	2,430	3,435	0.00	1,683.64	5,000	34%
Equipment	61-5-820-8200	0	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	500,000	500,000	0.00	0.00	500,000	0%
Depreciation Set Aside		466,544	481,000	41,666.66	124,999.98	500,000	25%
Bond Pmt Set Aside		338,350	180,000	12,083.33	36,249.99	145,000	25%
		3,140,615	3,052,250	241,148.65	599,901.76	3,089,717	19%
<b>Sewer Department</b>							
<b>Collection System Expenses</b>							
Salaries - Regular - FT	61-5-830-5010	284,555	295,079	22,970.10	81,372.61	308,462	26%
Overtime	61-5-830-5040	23,638	30,999	4,364.55	10,676.17	30,000	36%
FICA Sewer	61-5-830-5079	23,577	24,945	2,091.10	7,041.67	25,892	27%
IMRF	61-5-830-5120	39,176	37,494	2,453.45	6,231.98	33,677	19%
Group Health Insurance	61-5-830-5130	101,803	84,285	7,564.00	22,692.00	95,980	24%
Uniform Allowance	61-5-830-5140	5,200	4,830	465.30	910.15	6,600	14%
Rep & Maint - Infrastructure	61-5-830-6000	37,085	26,495	7,661.93	8,541.93	40,000	21%
Rep & Maint - Equipment	61-5-830-6020	23,840	7,759	39.82	79.64	12,000	1%
Rep & Maint - Vehicles	61-5-830-6030	17,076	18,461	246.08	4,995.48	20,000	25%
Office Equip Rent/Maint	61-5-830-6410	26,106	14,893	0.00	810.44	30,000	3%
Gas & Oil	61-5-830-7030	9,109	8,341	245.04	967.22	10,000	10%
Operating Supplies	61-5-830-7040	16,220	19,903	3,595.54	6,154.72	20,000	31%

**Sewer Department**

	Account #	Actual FY 18	Actual FY 19	Month of July'	Actual FY 20	Budget FY 20	25.00% used
Misc. Expense	61-5-830-7900	569	470	0.00	20.00	3,000	1%
Equipment	61-5-830-8200	0	0	0.00	0.00	0	0%
<b>Total Sewer Department Expenses</b>		3,748,570	3,626,204	292,845.56	750,395.77	3,725,328	20%
<b>NET SEWER DEPARTMENT</b>		344,821	294,133	114,434.84	162,398.27	182,616	
Change in Accounts Receivable		(12,134.66)	220,265.37		(124,748.44)	0	
<b>Ending Cash &amp; Investments</b>		797,981	812,379		850,028.83	412,291	

**Bond Reserves (necessary per bond ordinances) - was 06-15**

<b>Beginning Cash &amp; Investments</b>	588,709	591,698		246,599.00	241,698	
Additional reserves	0	0	0	0	0	0%
Interest Income	2,989	4,902	1,443.99	3,229.33	0	0%
Transfer Out: Bond Payment	0	(350,000)	0.00	0.00	220,000	0%
<b>Ending Cash &amp; Investments</b>	591,698	246,599		249,828.33	21,698	

**Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10**

<b>Beginning Cash &amp; Investments</b>	3,981,393	2,645,840		3,232,469.00	3,251,340		
<b>Sources</b>							
Interest Income		26,613	43,648	12,858.40	28,756.44	45,000	64%
Connection Fees	61-4-810-4510	47,382	15,134	6,469.00	15,618.00	20,000	78%
Deposits on Agreement	61-4-810-4520	1,045	768	2,282.00	2,447.00	2,500	98%
Connection Fees	61-4-820-4510	91,511	27,437	13,232.40	31,056.05	24,000	129%
Deposits on Agreement	61-4-820-4520	4,674	1,642	1,473.00	2,323.00	5,000	46%
Connection Fee Set-Aside		0	500,000	0.00	0.00	500,000	0%
<b>TOTAL Sources</b>		171,225	588,629	36,314.80	80,200.49	596,500	13%
<b>Uses</b>							
Construction in Progress - Water (1790)		0	0	0.00	0.00	0	0%
Construction in Progress - Sewer (1790)		0	0	0.00	0.00	0	0%
Equipment & Vehicles (1750)		0	0	0.00	0.00	0	0%
Recapture Refunds		0	0	0.00	0.00	0	0%
Land (1710)		0	2,000	0.00	0.00	0	0%
Loan to Depreciation Fund		1,506,778	0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		1,506,778	2,000	0.00	0.00	0	0%
<b>Ending Cash &amp; Investments</b>		2,645,840	3,232,469		3,312,669.49	3,847,840	

Line Item	Account #	Actual FY 18	Actual FY 18	Month of July'	Actual FY 20	Budget FY 20	25.00% used
<b>Depreciation Funding - was 04-09 and 06-08</b>							
<b>Beginning Cash &amp; Investments</b>		2,204,050	2,565,727		1,324,272.00	2,505,445	
<b>Sources</b>							
Interest Income		21,512	35,282	10,393.57	23,244.10	37,500	62%
Loan Funds		0	0	0.00	0.00	4,699,000	0%
Grant		0	0	0.00	0.00	0	0%
Misc.		0	0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		314,772	324,215	27,833.33	83,499.99	334,000	25%
Depreciation set aside - Water (for System)		0	0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		966,544	981,000	41,666.67	125,000.01	1,000,000	13%
Depreciation set aside - Sewer (for Repl)		0	0	0.00	0.00	0	0%
Loan From Connection Fees		1,506,778	0	0.00	0.00	0	0%
<b>TOTAL Sources</b>		<b>2,809,605</b>	<b>1,340,497</b>	<b>79,893.57</b>	<b>231,744.10</b>	<b>6,070,500</b>	<b>4%</b>
<b>Uses</b>							
Construction in Progress - Water (1790)		800,150	416,014	572.01	572.01	0	0%
Construction in Progress - Sewer (1790)		1,397,060	1,089,005	275,350.38	288,156.63	4,699,000	6%
Equipment & Vehicles (1750 & 1760))		250,716	103,817	0.00	0.00	505,000	0%
Buildings		0	0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payr		0	500,000	0.00	0.00	500,000	0%
Transfer Out- City Hall Roof		0	473,115	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>2,447,927</b>	<b>2,581,952</b>	<b>275,922.39</b>	<b>288,728.64</b>	<b>5,704,000</b>	<b>5%</b>
<b>Ending Cash &amp; Investments</b>		<b>2,565,727</b>	<b>1,324,272</b>		<b>1,267,287.46</b>	<b>2,871,945.00</b>	

**Bond Payments Accounting - was 06-10 and 06-13**

<b>Beginning Cash &amp; Investments</b>		122,163	130,895		138,246.00	136,804	
<b>Sources</b>							
Interest Income		3,624	5,943	1,750.76	3,915.40	6,000	65%
Bond Proceeds	61-4-110-4901	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0	0.00	0.00	0	0%
Bond Pmt Set Aside		551,700	540,000	12,083.33	36,249.99	365,000	10%
<b>TOTAL Sources</b>		<b>555,324</b>	<b>545,943</b>	<b>13,834.09</b>	<b>40,165.39</b>	<b>371,000</b>	<b>11%</b>
<b>Uses</b>							
Debt Service - Principal	61-5-110-8910	502,335	503,618	0.00	52,295.21	364,917	14%
Interest Expense	61-5-110-8920	44,257	34,974	0.00	9,580.96	25,074	38%
Fiscal Charges	61-5-110-8930	0	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>546,592</b>	<b>538,592</b>	<b>0.00</b>	<b>61,876.17</b>	<b>389,991</b>	<b>16%</b>
<b>Ending Cash &amp; Investments</b>		<b>130,895</b>	<b>138,246</b>		<b>116,535.22</b>	<b>117,813.00</b>	

Gross Revenues (excludes set asides)	6,579,320	7,228,481	710,188.83	1,516,380.37	5,770,199
Gross Expenditures (excludes set asides)	8,852,202	7,558,120	666,816.70	1,328,784.41	10,069,525
<b>NET CASH FLOW</b>	<b>(2,272,882)</b>	<b>(329,640)</b>	<b>43,372.13</b>	<b>187,595.96</b>	<b>(4,299,326)</b>

CITY-COUNTY COORDINATING COMMITTEE  
MINUTES

Wednesday, July 10, 2019 at 6:00 P.M.  
County Board Room, 1212 Logan Avenue

**CALL TO ORDER**

The meeting of the City-County Coordinating Committee was called to order by Dan Snow, Co-Chairman at 6:00 P.M.

**ROLL CALL**

County:

Carl Larson, Vice Co-Chair  
Cherie Bartelt  
Jeffrey Carlisle  
Brad Stark

City:

Dan Snow, Co-Chairman  
Ric Brereton  
Mike McGee

Others:

Dan Streed  
Lt. Pat Molloy  
Bernard O'Malley

Members Absent:

County:

Chairman Karl Johnson

City:

Mayor Chamberlain  
Clayton Strevens  
Wendy Frank Vice Co-Chairman

**APPROVAL OF MINUTES**

A motion was made by Brad Stark to approve the June 12, 2019 meeting minutes. Motion seconded by Jeffrey Carlisle. Motion passed (7-0).

**APPROVAL OF AGENDA**

A motion was made by Jeffrey Carlisle to approve the agenda as presented. Motion seconded by Carl Larson. Motion passed (7-0).

**PUBLIC COMMENT**

PUBLIC COMMENT

There was no public comment made.

**E-911 REPORT – PUBLIC SAFETY BUILDING**

911 REPORT

Lt. Pat Molloy the dispatch center is looking to hire the 16<sup>th</sup> dispatcher. They have a perspective employee that interviewed and has experience and waiting to see if they will continue with the hiring process. From the lightning strike the replacement radios were installed. Everything seems to be going good and have not found any additional damage. There are still two radios that they are waiting on. The phone system RFP has been sent to us and have another meeting to review the document. The next meeting is scheduled for the 24<sup>th</sup> and the consultant will be attending. There was a question on the reason why the potential dispatcher is hesitant. Lt. Molloy said she was concerned about job security. There was discussion on her reasoning on job security since she is currently a 911 dispatcher for Rockford. Lt. Molloy has also contacted a dispatcher in Lake Zurich and discussed this with the committee. Brad Stark asked about the training that would be necessary. Lt. Molloy said every system is a little different and discussed this with the committee. Lt. Molloy said the 911 board has approved a stipend to give to individuals with experience. This will be paid through the 911 board. Lt. Molloy said he has to be cautious that we would not be hiring someone that another dispatch center does not want and discussion was held with the committee. The dispatchers are part of the UAW Union.

**PHONE SYSTEM UPGRADE PROJECT UPDATE**

This was discussed above.

**GIS**

There was no discussion held.

**LANDFILL**

**APPROVAL OF INVOICE: TRC**

A motion was made by Brad Stark to approve TRC invoice # 362936 in the amount of \$1,146.58 with a 50/50 split with the City of Belvidere. Motion seconded by Jeffrey Carlisle. Mr. Carlisle asked about the semi-annual reporting. Mr. Streed said discussed the task details on technical support services. Mr. Carlisle just wanted to know what TRC did for each task. Motion passed (7-0).

**APPROVAL OF INVOICE: ENGEL ELECTRIC COMPANY**

A motion was made by Brad Stark to approve Engel Electric Company invoice # 26726 in the amount of \$696.82 with a 50/50 split with the City of Belvidere. Motion seconded by Carl Larson. Jeffrey Carlisle asked where this was located. This is to haul the leachate to the City sewer plant. Motion passed (7-0).

The City offered a tour of the sewer plant.

There was a verbal presentation given by Mr. Terrinoni for the new members of the committee when he was here. Unfortunately, he will not be able to give this presentation due to his absence.

**ILLINOIS EPA/LANDFILL COMMUNICATION**

Mr. Carlisle said he plans to plant hardwood trees by the well heads. He believes in 30 years we will start to get photo remediation out of the wells. Currently there is sodium content in there. Mr. Snow said there is a lot of testing the occurs and the Administration goes to the IEPA and tries less requirements for the landfill. Mr. Carlisle discussed this with the committee. Mr. Carlisle also discussed the solar farm on the landfill. Mr. Streed said the landfill solar project was not selected as part of the lottery for the solar credit. It's done per say but it wasn't in the first round that was selected. Mr. Streed said that there is talk of a second lottery. He has not heard anything on this. Discussion was held on the lottery and what it does for the projects. Mr. Streed said the project has a special use so with or without the credits they could still construct the project. The special use expires in 2020 and then they can ask for an extension for another year. Mr. Streed said that there were two solar projects in the County that received the lottery. There was discussion on the location of these solar farms.

**INFORMATIONAL ITEMS AND OTHER BUSINESS**

**WATER PRESERVATION AND PROTECTION ALLIANCE (WPPA)/BLACKHAWK HILLS WATER SURVEY**

There was no discussion held.

**INVITATION TO OTHER GOVERNMENTS**

Mr. Streed heard back from the community developer in Loves Park and the July and August dates didn't work. Mr. Streed asked for suggestions from the committee. Bernard O'Malley said he would really try and get Loves Park to get involved because the traffic on Riverside is atrocious. He would like to hear their plan for this. Dr. O'Malley also suggested Belvidere Township. Jeffrey Carlisle said he was approached by a couple farmers of the accumulation of more tires out in the fields and ditches. He asked if there had been any talk at the City to utilize used tires. Chairman Snow said he would speak to the Mayor and see what his thoughts are.

**CORRESPONDENCE**

There was no correspondence discussed.

**EXECUTIVE SESSION**

There was no executive session held.

City-County Coordinating Committee Meeting  
July 10, 2019  
Page Three

**ADJOURNMENT**

**ADJOURN THE MEETING**

A motion was made by Brad Stark to adjourn the meeting. Motion seconded by Jeffrey Carlisle. Motion passed (7-0). Meeting was adjourned at 6:27 p.m.

Recorded by,

Julaine Drake  
Office Manager

DRAFT





14 Gabriel Drive  
 Augusta, ME 04330  
 207-620-3800

**INVOICE**

**PLEASE REMIT TO:**  
 TRC Lockbox  
 P. O. Box 536282  
 Pittsburgh, PA 15253-5904

Kenneth Terrinoni  
 Boone County  
 County Administrator  
 1212 Logan Avenue Suite 102  
 Belvidere, IL 61008

June 5, 2019  
 Project No: 225096.0005.0000  
 Invoice No: 362936  
 Project Manager Curtis Madsen

Project 225096.0005.0000 Boone: 2019 Annual Services

Invoice sent via email only:  
 To: [JDrake@Boonecountyil.org](mailto:JDrake@Boonecountyil.org)  
 cc: [ktboone@boonecountyil.org](mailto:ktboone@boonecountyil.org)

Professional Services from April 27, 2019 to May 24, 2019

**TRC Personnel**

	<b>Hours</b>	<b>Rate</b>	<b>Amount</b>	
Senior Project Technical II	4.50	182.73	822.29	
Field/O&M Technician	.50	76.70	38.35	
Senior Project Administration	3.25	87.98	285.94	
Total	8.25		1,146.58	<b>1,146.58</b>

**Total this Invoice \$1,146.58**



# ENGEL ELECTRIC CO.

INVOICE

1514 W. Fourth Street, Sterling, IL 61081 • Phone:815-625-5949 • Fax:815-625-5987

**BILL TO:**  
CITY OF BELVIDERE  
401 WHITNEY BLVD  
BELVIDERE IL 61008

**WORK DONE AT:**  
CITY OF BELVIDERE  
NORTH LANDFILL  
BELVIDERE, IL

PHONE 815 544 6622 CUST# 04222

JOB NO.	CUST ORDER#	TERMS	INVOICE NUMBER	DATE
S-0571-000		NET 10	26726	5/30/19

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
	EMERGENCY AT HIGH LEVEL LEACHATE TANK, WARNING LIGHT SYSTEM NOT WORKING. THE HIGH LEVEL FLOAT WAS DAMAGED, AND THE LAMP IN THE ALARM FIXTURE WAS FAULTY. LOCATED A REPLACEMENT FLOAT AT THE WW. INSTALLED NEW LAMPS, AND RESPLICED THE NEW FLOAT CORD ONTO THE EXISTING FLOAT CONDUCTORS. VERIFIED PROPER OPERATION. JOB COMPLETE.		
2.50	LABOR	5/29/19 108.00RT	270.00
3.50	LABOR	5/30/19 108.00RT	378.00
	<b>SUBTOTAL LABOR</b>		<b>648.00</b>
2	25W LAMP	11.33EA	22.66
2	#14-16 BUTT SPLICES	.24EA	.48
1	SMALL SHRINK TUBE	.68EA	.68
	<b>SUBTOTAL MATERIAL</b>		<b>23.82</b>
	SERVICE VEHICLE CHARGE	25.00	25.00
	<b>SUBTOTAL EQUIPMENT</b>		<b>25.00</b>
	<b>INVOICE TOTAL</b>		<b>\$696.82</b>

WE ACCEPT VISA & MASTERCARD!  
TERMS: NET 30 DAYS.  
1 1/2% INTEREST COMPOUNDED  
MONTHLY ON PAST DUE ACCTS.

*OK TO PM  
LR # 2  
BA*

**CITY OF BELVIDERE  
PLANNING AND ZONING COMMISSION**

**Minutes**

**Tuesday, August 13, 2019**

**City Council Chambers**

**401 Whitney Boulevard**

**6:00 pm**

**ROLL CALL**

**Members Present:**

Daniel Arevalo CHM

Art Hyland

Carl Gnewuch

Robert Cantrell

Andrew Racz

Alissa Maher, VCHM

**Staff Present:**

Gina DelRose, Community Development Planner

Cathy Crawford, Administrative Assistant

Michael Drella, City Attorney

**Members Absent:**

Paul Engelman

Chairman Daniel Arevalo called the meeting to order at 6:01 p.m.

**MINUTES:** It was moved and seconded (Racz/Cantrell) to approve the minutes of June 11, 2019. The motion carried with a 6-0 roll call vote.

**PUBLIC COMMENT:** None

**UNFINISHED BUSINESS:** None

**NEW BUSINESS:**

**2019-12; Anderson Subdivision (Replat):** The applicant is requesting replat approval of the one-lot subdivision named Anderson Subdivision. The subject property is at the southwest corner of West Hurlbut Avenue and Kishwaukee Street and a portion extends to West Lincoln Avenue.

Gina DelRose summarized the staff report dated August 6, 2019. The subject property is currently zoned I, Institutional District and is developed with a funeral home, parking area and single-family residences. In April 2017, the City Council approved an ordinance granting a planned development for the redevelopment of the funeral home on the subject property. A condition of the planned development was that the seven parcels be combined into one parcel to remove interior lot lines and any existing easements. In July 2017, the City Council approved an ordinance granting the one lot subdivision. The plat, however, was never recorded. The applicant has resubmitted the plat and is requesting approval of the Anderson Subdivision which combines the seven lots that were originally part of the F.W. Crosby Subdivision (1<sup>st</sup> and 2<sup>nd</sup> Additions). Since the property had previously been developed, public improvements such as roadways and utilities are not anticipated

to be installed. Comments received were either addressed by the applicant or have been incorporated into the recommended conditions of approval.

The planning staff recommends approval of the case 2019-12 subject to the following conditions:

1. Lot 12 shall be replaced with Lot 1 on the legend for Lot Number.
2. The second City Planner Certificate shall be removed.
3. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.
4. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
5. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
6. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary and standard permit inspection, tap-on, connection, recapture, basin and other fees that are required by the City at the time of Final Plat submittal.
7. A drainage overlay needs to be submitted for review and approval prior to final plat approval.
8. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
9. The final plat shall be in compliance with all applicable codes, ordinances and agreements.

Gina DelRose stated many of the conditions, such as the requirement for a performance bond, are completed after approval by the City Council.

Robert Cantrell asked if this case included the two houses that were torn down last year.

Gina DelRose said those properties are not included within this subdivision.

Carl Gnewuch asked for clarification of a lot line on the staff report aerial map.

Gina DelRose explained the digital nature of the image is misleading and aerial photos are taken at a slight angle, which often results in lot lines not matching the actual lines.

A motion was made (Racz/Cantrell) to approve case 2019-12 subject to the nine conditions as presented in the staff report. The motion carried with a 6-0 roll call vote.

**2019-13; Boone County Arts Council (SU):** Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1163, Belvidere, IL 61008 is requesting a special use to install a mural at 427 South State Street within the CB, Commercial Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The mural will be located on the north side of the building and depicts the Baltic Mill in celebration of the Belvidere Township Park District's 100<sup>th</sup> Anniversary.

The public hearing opened at 6:10 p.m.

Gina DelRose was sworn in. Ms. DelRose summarized the staff report dated August 6, 2019. The case was published in the Boone County Journal on July 26, 2019 and certified mailings were sent to property owners within 250 feet of the subject property on July 23, 2019.

During the 2019 Belvidere Heritage Days, the Boone County Arts Council organized the showcasing of a new mural for the downtown area. The mural depicts generations of children playing near the Baltic Mill and was commissioned in honor of the Belvidere Township Park District's 100<sup>th</sup> anniversary. The mural is 8 feet by 16 feet and consists of panels installed on painted wood framing that will be attached to the building. Murals painted on panels versus painted on buildings have proven to be easier to maintain and they can be relocated should something happen to their original location. The mural does not block any existing windows or architectural features. The property is considered in-fill development creating a building style and parking area that is not conducive to typical historic downtowns. The mural will help tie the property in with neighboring historic buildings.

The planning staff recommends the approval of case 2019-13 subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

There were no questions for the staff.

The applicant was not present.

The public hearing was closed at 6:13 p.m.

It was moved and seconded (Gnewuch/Maher) to accept the findings of fact as presented by the staff. The motion carried with a 6-0 roll call vote.

It was moved and seconded (Cantrell/Racz) to recommend approval of case 2019-13 subject to the conditions as presented by the staff. The motion carried with a 6-0 roll call vote.

**OTHER BUSINESS:** None

**DISCUSSION:** None

**Staff Report:**

Gina DelRose presented a visitor to the commission members.

Gina DelRose stated that a new city event, Buchanan Street Strolls, would take place on August 18, September 8, September 22, and October 6, 2019 on Buchanan Street in downtown Belvidere and would feature many food items for sale, musical guests, and events for the whole family.

**ADJOURNMENT:**

The meeting adjourned at 6:16 p.m.

**Recorded by:**

\_\_\_\_\_  
Cathy Crawford  
Administrative Assistant

**Reviewed by:**

\_\_\_\_\_  
Gina DelRose  
Community Development Planner

**Minutes**  
**Committee of the Whole**  
**Building, Planning, Zoning and Public Works**  
August 12, 2019  
6:00 p.m.

Call to Order – Mayor Chamberlain:

Roll Call: Present: R. Brereton, G. Crawford, W. Frank, M. Freeman, M. McGee,  
T. Porter, T. Ratcliffe, D. Snow and C. Stevens.  
Absent: M. Borowicz.

Department Heads and City personnel in attendance:  
Budget and Finance Director Becky Tobin, Director of Buildings Kip Countryman,  
Public Works Director Brent Anderson, Fire Chief Hyser, Deputy Chief Wallace,  
City Attorney Drella and City Clerk Arco.

Public Comment:

Public Forum: None.

Reports of Officers, Boards and Special Committees:  
Mayor Chamberlain thanked those that helped with the city tent at the Boone County Fair  
and reported over 222,000 people attended the fair.

1. Building, Planning and Zoning, Unfinished Business: None.
2. Building, Planning and Zoning, New Business: None.
3. Public Works, Unfinished Business:

(A) Intersection Review – West 5<sup>th</sup> Street and Garfield Avenue – tabled on  
July 8, 2019.

Motion by Ald. Brereton, 2<sup>nd</sup> by Ald. Snow to remove from the table. Aye voice vote  
carried. Motion carried.

Lisa Jones spoke regarding speed issues at the intersection of W. 5th Street and Garfield  
Avenue.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Porter to install Children at Play Signs at the  
intersection of W. 5<sup>th</sup> Street and Garfield Avenue. Nay voice vote carried. Motion lost.

Public Works Director Brent Anderson reported this is an enforcement issue and  
suggested that the speed trailer be placed at the intersection.

4. Public Works, New Business:

(A) Wycliffe Lift Station Improvement Project – WWTP.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Snow to approve the Construction Engineering Services Agreement from CES, Inc. in an amount not-to-exceed \$76,954 for the Wycliffe Lift Station Improvement Project. This work will be paid for from Sewer Connection Fees #0510. Aye voice vote carried. Motion carried.

(B) Appleton Forcemain Extension Project – WWTP.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Porter to approve the Construction Engineering Services Agreement from CES, Inc. in an amount not-to-exceed \$30,809 for the Appleton Forcemain Extension Project. This work will be paid for from Sewer Connection Fees #0510. Aye voice vote carried. Motion carried.

(C) Purchase of Equipment Trailer – Street Department.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Snow to approve the proposal from Northern Illinois Tractor & Equipment to purchase a B&B partial tilt trailer at a cost of \$8,894. This trailer will be paid for from the Capital Fund. Aye voice vote carried. Motion carried.

(D) Water Tank Cleaning Proposals.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Porter to approve the proposal from Collins Sanitary in the amount of \$5,770 per day to remove the sediment from the reservoir at Well #3. This work will be paid for from Water Department line item #61-5-810-6040. Aye voice vote carried. Motion carried.

(E) Deer Hills/Deer Woods II – for discussion only.

(F) Dead Trees.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Freeman to direct city attorney to draft an ordinance regarding the removal of dead trees. Aye voice vote carried. Motion carried.

5. Other:

(A) Authorization to hire an entry level police officer.

Motion by Ald. Porter, 2<sup>nd</sup> by Ald. Crawford to authorize the Belvidere Police Department to hire an entry level police officer in September 2019. Aye voice vote carried. Motion carried.



(B) Fire Department Radio Purchase.

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. Porter to approve purchasing one (1) mobile dual head radio and four (4) portable radios with chargers. The cost of this purchase which includes installation is \$16,868.56. This is a FY20 budgeted item to be paid from Capital Funds. Aye voice vote carried. Motion carried.

(C) Appointments of Loretta Swanson and Sue Holmes to the Ida Public Library Board of Trustees.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Porter to approve the appointments of Loretta Swanson and Sue Holmes to the Ida Public Library Board of Trustees. Aye voice vote carried. Motion carried.

6. Adjournment:

Motion by Ald. Crawford, 2<sup>nd</sup> by Ald. McGee to adjourn meeting at 7:09 p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_ Mayor

Attest: \_\_\_\_\_ City Clerk

**ORDINANCE NO. 466H**

**AN ORDINANCE APPROVING  
A REPLAT TITLED  
ANDERSON SUBDIVISION**

**WHEREAS**, the City of Belvidere has adopted a Subdivision Ordinance (Chapter 151 of the Belvidere Municipal Code) in accordance with the provisions of Illinois Compiled Statutes to regulate the division of land and specify the minimum requirements for public improvements on land in the City of Belvidere; and,

**WHEREAS**, the applicant, Diann Anderson on behalf of the property owner, Proverbs 3:5-6, 800 Beech Bay Road, Poplar Grove, IL 61065 (described in the attached subdivision plat (hereof referenced as Attachment A), has petitioned the City of Belvidere for approval of the replat titled Anderson Subdivision.

**NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:**

**Section 1.** That the attached RePlat titled Anderson Subdivision be, and is hereby approved, subject to the following conditions:

1. Lot 12 shall be replaced with Lot 1 on the legend for Lot Number.
2. The second City Planner Certificate shall be removed.
3. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.
4. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
5. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
6. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin and other fees that are required by the City at the time of Final Plat submittal.

7. A drainage overlay needs to be submitted for review and approval prior to final plat approval.
8. An erosion and sediment control plan shall be designed and implemented for the subdivision prior to any construction.
9. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
10. The final plat shall be in compliance with all applicable codes, ordinances and agreements.

**Section 2.** That the Mayor and City Clerk are hereby authorized and directed to execute the plat upon presentment of a proper guarantee for the construction of the required subdivision improvements and payment of the construction inspection fee in accordance with the Belvidere Subdivision Ordinance.

**Section 3.** That the City Clerk is hereby authorized and directed to cause the final plat to be recorded with the Boone County Recorder of Deeds after the plat is properly executed by all of the officers of the City of Belvidere.

**Section 4.** That this Ordinance shall be in full force and effect from and after its passage as provided by local law and pursuant to Illinois State Statutes. This written and foregoing Ordinance is published by authority of the corporate authorities of the City of Belvidere in pamphlet form on this date.

**PASSED** by the City Council of the City of Belvidere this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**APPROVED** by the Mayor of the City of Belvidere this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Mike Chamberlain, Mayor

**ATTEST:**

\_\_\_\_\_  
Shauna Arco, City Clerk

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Absent: \_\_\_\_\_

City Council Members Voting Aye:

City Council Members Voting Nay:

Date Published:

Sponsor: \_\_\_\_\_





## MEMO

**DATE:** August 14, 2019  
**TO:** Mayor and Members of the City Council  
**FROM:** City of Belvidere Planning and Zoning Commission  
**SUBJECT:** Recommendation for Case 2019-12; Anderson Subdivision (RP)

**REQUEST:**

The applicant is requesting replat approval of the one-lot subdivision named Anderson Subdivision. The subject property is at the southwest corner of West Hurlbut Avenue and Kishwaukee Street and a portion extends to West Lincoln Avenue. It is approximately 1.5 acres in size and is developed with the Anderson Funeral Home and Cremation Services and single-family residences. PINs: 05-26-428-017; 05-26-428-016; 05-26-428-019; 05-26-428-020; 05-26-428-021; 05-26-428-006 and 05-26-428-015.

**RECOMMENDATION:**

The planning and zoning commission recommended the **approval** of case number **2019-12** subject to the following conditions:

1. Lot 12 shall be replaced with Lot 1 on the legend for Lot Number.
2. The second City Planner Certificate shall be removed.
3. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.
4. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
5. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
6. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin and other fees that are required by the City at the time of Final Plat submittal.
7. A drainage overlay needs to be submitted for review and approval prior to final plat approval.

8. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
9. The final plat shall be in compliance with all applicable codes, ordinances and agreements.

**Motion to approve case 2019-12; Anderson Subdivision (RP) subject to the conditions as presented carried with a (6-0) roll call vote.**

---

Daniel Arevalo, Chairman  
Belvidere Planning and Zoning Commission



**CITY OF BELVIDERE**

*Community Development*



**BUILDING DEPARTMENT**

**PLANNING DEPARTMENT**

**401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 \* PH (815)547-7177 FAX (815)547-0789**

---

August 6, 2019

**ADVISORY REPORT**

**CASE:** 2019-12

**APPLICANT:** Anderson Subdivision, Replat

**REQUEST:**

The applicant is requesting replat approval of the one-lot subdivision named Anderson Subdivision.

**LOCATION:**

The subject property is at the southwest corner of West Hurlbut Avenue and Kishwaukee Street and a portion extends to West Lincoln Avenue. It is approximately 1.5 acres in size and is developed with the Anderson Funeral Home and Cremation Services and single-family residences (see attached aerial photo). PINs: 05-26-428-017; 05-26-428-016; 05-26-428-019; 05-26-428-020; 05-26-428-021; 05-26-428-006 and 05-26-428-015.

**BACKGROUND:**

The subject property is currently zoned I, Institutional District and is developed with a funeral home, parking area and single-family residences. On April 3, 2017, the City Council approved Ordinance 340H granting a planned development for the redevelopment of the funeral home on the subject property. A condition of the planned development was that the seven parcels be combined into one parcel in order to remove interior lot lines and easements. On July 3, 2017, the City Council approved Ordinance 356H granting the one lot subdivision, however, the approved plat was never recorded.

The applicant has resubmitted the plat and is requesting approval of the Anderson Subdivision which combines the seven lots that were originally part of the F.W. Crosby Subdivision (1<sup>st</sup> and 2<sup>nd</sup> Additions). Since the property had previously been developed, public improvements such as roadways and utilities are not anticipated to be installed.

A request for comments was sent to 16 departments, agencies, or other parties. Comments received were either addressed by the applicant or have been incorporated into the recommended conditions of approval.

**SUMMARY OF FINDINGS:**


The final plat of Anderson Subdivision is in conformance with the City of Belvidere's subdivision and zoning ordinances provided the suggested conditions of approval are met.

**RECOMMENDATION:**

Planning staff recommends the **approval** of case number **2019-12** subject to the following conditions:

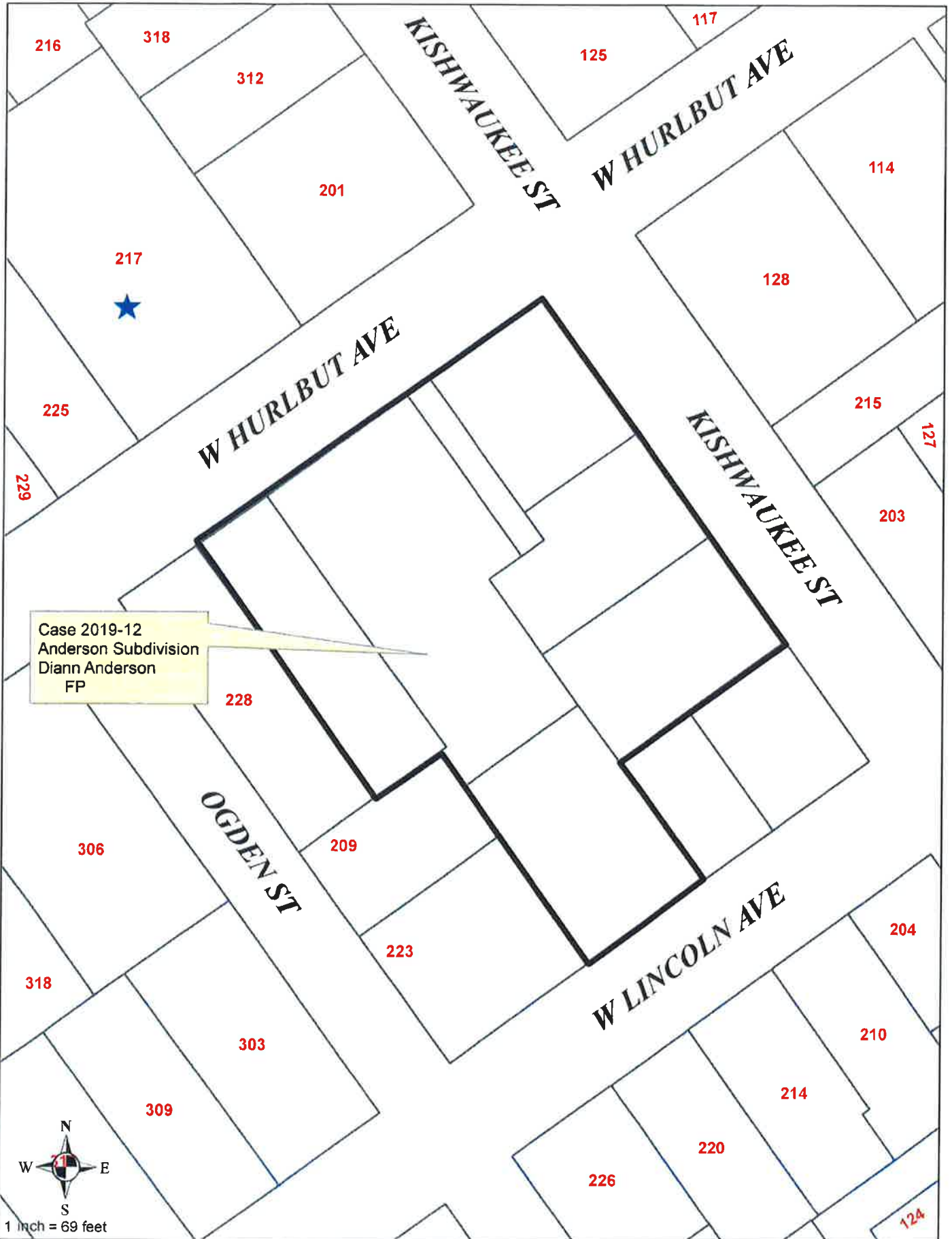
1. Lot 12 shall be replaced with Lot 1 on the legend for Lot Number.
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3. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.
4. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
5. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
6. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin and other fees that are required by the City at the time of Final Plat submittal.
7. A drainage overlay needs to be submitted for review and approval prior to final plat approval.
8. An erosion and sediment control plan shall be designed and implemented for the subdivision prior to any construction.
9. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
10. The final plat shall be in compliance with all applicable codes, ordinances and agreements.

**Submitted by:**

  
\_\_\_\_\_  
Gina DelRose  
Community Development Planner

**ATTACHMENTS**

1. Location Map by Planning Staff.
2. Aerial Photo with Platting by Planning Staff.
3. Letter from HLR, Dirk A. Yuill, July 15, 2019.
4. Memo from Belvidere Public Works Department, Brent Anderson, July 22, 2019.
5. Letter from the Boone Count Soil and Water Conservation District, Jennifer Becker, July 30, 2019.
6. Plat of Anderson Subdivision by Arc Design Resources, Inc.



Case 2019-12  
Anderson Subdivision  
Diann Anderson  
FP





Case 2019-12  
Anderson Subdivision  
Diann Anderson  
FP

W HURLBUT AVE

KISHWAUKEE ST

OGDEN ST

W LINCOLN AVE

309  
S  
E  
1 inch = 58 feet



**Hampton, Lenzini and Renwick, Inc.**  
Civil Engineers • Structural Engineers • Land Surveyors • Environmental Specialists  
www.hlrengineering.com

July 15, 2019

Mr. Brent Anderson  
City of Belvidere  
Director of Public Works  
401 Whitney Boulevard, Suite 200  
Belvidere, IL 61008

RE: Anderson Subdivision  
Final Plat Review

Dear Mr. Anderson,

We reviewed the revised Final Plat for Anderson Subdivision and offer the following comments for your consideration.

**FINAL PLAT COMMENTS**

1. A note has been added to Sheet 1 stating that all former Lot and Parcel lines within the exterior boundary are to be vacated upon the recording of this plat. We question if the pins or other monuments shown on the interior will be removed.
2. As indicated on the Application, a letter of credit or bond will be required for the work to be performed in the public right-of-way for a new water service, a new sanitary service, and revised curb cuts for driveways. We question if plans have been submitted for these improvements.
3. Sheet 2 includes two City Planner Certificates. One should be removed.
4. Sheet 2 Includes the Drainage Certificate. We question if a drainage overlay was included for review.

If you have any questions or need additional information, please call me at 847.697.6700.

Yours truly,

**HAMPTON, LENZINI AND RENWICK, INC.**

By:

Dirk A. Yull

DAY

P:\2017\170359\7-15-2019 Final Plat Review.docx

360 Shepard Drive  
Elgin, Illinois 60123-7010  
Tel. 847.697.6700  
Fax 847.697.6753

6825 Hobson Valley Drive, Suite 302  
Woodridge, Illinois 60517  
Tel. 847.697.6700  
Fax 847.697.6753

3085 Stevenson Drive, Suite 201  
Springfield, Illinois 62703  
Tel. 217.546.3400  
Fax 217.546.8116

323 W. Third Street, P.O. Box 160  
Mt. Carmel, Illinois 62863  
Tel. 618.262.8651  
Fax 618.263.3327

# Memo

**To:** Gina DelRose, Community Development Planner  
**From:** Brent Anderson, Director of Public Works  
**Date:** 7/22/2019  
**Re:** Review of Final Plat – Anderson Subdivision (Case No. 2019-12)

---

Having reviewed the above Plat, I offer the following comments:

1. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for the development. Public improvements may include water and sanitary service stubs, curb and gutter, storm sewer and storm water detention.
2. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
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4. Prior to approval of the Final Plat for this subdivision, the developer shall pay all normal, customary, and standard permit, inspection, tap-on, connection, recapture, basin, and other fees that are required by the City at the time of Final Plat submittal.
5. A drainage overlay needs to be submitted for review and approval prior to final plat approval.



Boone County  
**Soil & Water**  
Conservation District

211 N. Appleton Road  
Belvidere, IL 61008  
815-544-2677 ext. 3

30 July 2019

Gina DelRose  
City of Belvidere  
Community Development  
401 Whitney Blvd, Suite 300  
Belvidere, IL 61008

Re: 2019-12; Anderson Subdivision (Replat)

Dear Ms. DelRose:

We have reviewed plans for the above referenced subdivision and have several comments;

1. This office has reviewed the Eco Cat for this development (project #1905017).
2. Before construction begins an erosion and sediment control plan should be designed and implemented for this development. Of special concern would be protection of storm water inlets adjacent to the construction site, tracking of soil material on the roads and air quality affecting neighbors.

Thank you for the opportunity to comment. If you have questions call our office.

Sincerely:

A handwritten signature in cursive script that reads "Jennifer Becker".

Jennifer Becker

Administrative Coordinator







**ORDINANCE NO. 467H**

**AN ORDINANCE GRANTING A SPECIAL USE  
TO PERMIT A MURAL  
WITHIN THE CB, CENTRAL BUSINESS DISTRICT  
(427 South State Street)**

**WHEREAS**, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

**WHEREAS**, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

**WHEREAS**, The applicant, The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1663, Belvidere, has petitioned the City for a Special Use to permit a mural; and

**WHEREAS**, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on August 13, 2019 concerning the proposed Special Use; and,

**WHEREAS**, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

**WHEREAS**, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

**NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:**

**Section 1.** The foregoing recitals are incorporated herein by this reference.

**Section 2.** That a Special Use in the CB, Central Business District for a mural on the property depicted in Attachment A and legally described as:

A part of Assessor's Survey of Blocks 1,5 and 6 in Aaron Whitney's Addition to Belvidere, described as follows: Beginning at the Northerly

most corner of Lot 20 of said Survey, that being also a point on the Westerly line of State Street, thence Southwesterly along the Northwesterly line of said Lot 20 and the extension thereof 100 feet to the Easterly line of the alley described in County Court Case No. 1673, thence Southerly along the Easterly line of the alley extended 72 feet, thence Easterly 100 feet to the West line of State Street, thence Northerly along the West line of State Street, 72 feet to a point of beginning; situated in the County of Boone and the State of Illinois. PIN: 05-25-357-026

is hereby approved, subject to the following condition:

1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

**Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

**Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

**Section 5.** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 6.** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**Section 7.** This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

**PASSED** by the City Council of the City of Belvidere this \_\_\_\_ day of \_\_\_\_\_, 2019.

**APPROVED** by the Mayor of the City of Belvidere this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Michael W. Chamberlain, Mayor

**ATTEST:**

\_\_\_\_\_  
Shauna Arco, City Clerk

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Absent: \_\_\_\_\_

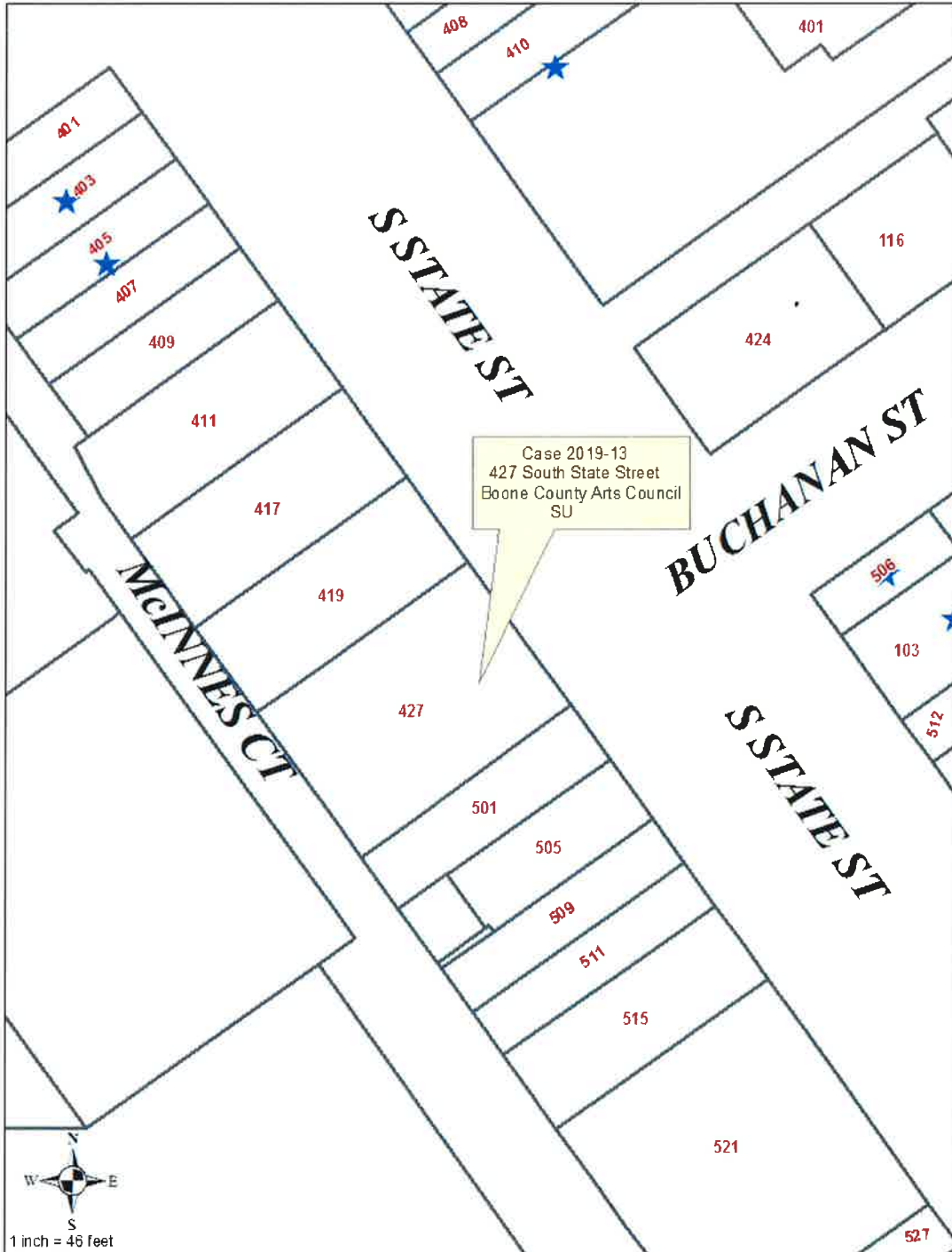
City Council Members Voting Aye: \_\_\_\_\_

City Council Members Voting Nay: \_\_\_\_\_

Date Published:

Sponsor: \_\_\_\_\_

# ATTACHMENT A



## ATTACHMENT B



### **NORTH WALL OF 427. S. STATE ST.**

**Artist Anat Ronen's mural portrayal of generations  
of kids past and present enjoying the Belvidere Park  
for the 100th anniversary of the Belvidere Park District**

## MEMO

**DATE:** August 14, 2019

**TO:** Mayor and Members of the City Council

**FROM:** City of Belvidere Planning and Zoning Commission

**SUBJECT:** Findings of Fact for Case: 2019-13; Boone County Arts Council (Mural)

### **REQUEST AND LOCATION:**

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1163, Belvidere, IL 61008 is requesting a special use to install a mural depicting the Baltic Mill and children playing in celebration of the Belvidere Township Park District's 100<sup>th</sup> anniversary on the north side of the building at 427 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 6,761 square feet, rectangular in shape and developed with a single story commercial building and parking area. PIN: 05-25-357-026.

### **FINDINGS OF FACT:**

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on South State Street between the railroad tracks and Logan Avenue in Downtown Belvidere. The property's parking area is often mistaken for an ancillary access point to the Community Building Complex of Boone County. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural celebrates the 100<sup>th</sup> anniversary of the Belvidere Township Park District and contributes to Belvidere as the "City of Murals".

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**



The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's actual use as commercial falls under this land use category; the mural is not changing the use in any way. The mural will not permanently alter the building or surrounding area, but will allow for another downtown building to be 'showcased' in Belvidere's mural collection.

- C. **Findings:** The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. **Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The mural does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it depicts a structure and recreational area that is significant to the community.

Staff believes that the mural painted on wood and attached to the north façade will be easier to remove, replace or maintain.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. Findings: The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.**

The mural was showcased during the 2019 Belvidere Heritage Days festival and depicts generations of children playing near the Baltic Mill in celebration of the Belvidere Township Park District's 100<sup>th</sup> anniversary. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

**The motion to adopt the Findings of Fact as presented by staff for case 2019-13 for a special use permit for a mural at 427 South State Street carried with a (6-0) roll call vote.**

---

Daniel Arevalo, Chairman  
Belvidere Planning and Zoning Commission

## MEMO

**DATE:** August 14, 2019  
**TO:** Mayor and Members of the City Council  
**FROM:** City of Belvidere Planning and Zoning Commission  
**SUBJECT:** Recommendation for Case: 2019-13; Boone County Arts Council (Mural)

### **REQUEST AND LOCATION:**

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1163, Belvidere, IL 61008 is requesting a special use to install a mural depicting the Baltic Mill and children playing in celebration of the Belvidere Township Park District's 100<sup>th</sup> anniversary on the north side of the building at 427 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 6,761 square feet, rectangular in shape and developed with a single story commercial building and parking area. PIN: 05-25-357-026.

### **RECOMMENDATION:**

The planning and zoning commission recommended the **approval** of case number **2019-13** for a special use to allow a mural at 427 South State Street subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

**Motion to approve case 2019-13; Boone County Arts Council, 427 South State Street subject to the conditions as presented by staff carried with a (6-0) roll call vote.**

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Daniel Arevalo, Chairman  
Belvidere Planning and Zoning Commission

**CITY OF BELVIDERE**

*Community Development*



**BUILDING DEPARTMENT**

**PLANNING DEPARTMENT**

**401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 \* PH (815)547-7177 FAX (815)547-0789**

August 6, 2019

**ADVISORY REPORT**

**CASE NO:** 2019-13

**APPLICANT:** Boone County Arts Council

**REQUEST AND LOCATION:**

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1163, Belvidere, IL 61008 is requesting a special use to install a mural depicting the Baltic Mill and children playing in celebration of the Belvidere Township Park District's 100<sup>th</sup> anniversary on the north side of the building at 427 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 6,761 square feet, rectangular in shape and developed with a single story commercial building and parking area. PIN: 05-25-357-026.

**EXISTING LAND USE:**

**Subject property:** commercial building and parking area

**North:** The Boone County Journal

**South:** Annie's Beauty Salon

**East:** Buchanan Street

**West:** McInnes Court and a parking lot

**CURRENT ZONING:**

**Subject property:** CB, Central Business District

**North, South and East:** CB, Central Business District

**West:** I, Institutional District

**COMPREHENSIVE PLAN:**

**Subject property:** Central Business

**All Adjacent Property:** Central Business

**BACKGROUND:**

During the 2019 Belvidere Heritage Days festival, the Boone County Arts Council organized the showcasing of a new mural for the downtown area. The mural depicts generations of children playing near the Baltic Mill and was commissioned in honor of the Belvidere Township Park District's 100<sup>th</sup> anniversary.

The mural is 8 feet by 16 feet and consists of panels installed on painted wood framing that will be attached to the building. Murals painted on panels versus painted on buildings have proven

to be easier to maintain and they can also be relocated should something happen to their original location. The mural will be located on the north side of the building, facing a parking area and will not block any existing windows or architectural features. The property is considered in-fill development creating a building style and parking area that is not conducive to typical historic downtowns. The mural will help tie the property in with neighboring historic buildings.

**TREND OF DEVELOPMENT:**

The subject property is located downtown in an area of established central business commercial and institutional uses.

**COMPREHENSIVE PLAN:**

The subject property is designated as "Central Mixed Use" by the City of Belvidere Comprehensive Plan. The Central Mixed Use category encourages pedestrian-orientated indoor commercial, office, institutional and residential uses with streetscaping and low-key signage.

**FINDINGS OF FACT:**

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. **Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on South State Street between the railroad tracks and Logan Avenue in Downtown Belvidere. The property's parking area is often mistaken for an ancillary access point to the Community Building Complex of Boone County. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural celebrates the 100<sup>th</sup> anniversary of the Belvidere Township Park District and contributes to Belvidere as the "City of Murals".

- B. **Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's actual use as commercial falls under this land use category; the mural is not changing the use in any way. The mural will not permanently alter the building or surrounding area, but will allow for another downtown building to be 'showcased' in Belvidere's mural collection.

- C. **Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map,**

**or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.**

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings: The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.**

The mural does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it depicts a structure and recreational area that is significant to the community.

Staff believes that the mural painted on wood and attached to the north façade will be easier to remove, replace or maintain.

- E. Findings: The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.**

The subject property is served with proper facilities and utilities.

- F. Findings: The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.**

The mural was showcased during the 2019 Belvidere Heritage Days festival and depicts generations of children playing near the Baltic Mill in celebration of the Belvidere Township Park District's 100<sup>th</sup> anniversary. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

#### **SUMMARY OF FINDINGS:**

The subject property is located on South State Street between the railroad tracks and Logan Avenue in Downtown Belvidere. The property's parking area is often mistaken for an ancillary access point to the Community Building Complex of Boone County. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural celebrates the 100<sup>th</sup> anniversary of the Belvidere Township Park District and contributes to Belvidere as the "City of Murals".

**2019-13; Boone County Arts Council, 427 South State Street (Mural)**

The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan and does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it depicts a structure and recreational area that is significant to the community

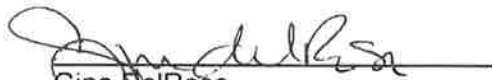
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**RECOMMENDATION:**

Planning staff recommends the **approval** of case number **2019-13**; Boone County Arts Council (Mural) special use subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

**Submitted by:**

  
Gina DelRose  
Community Development Planner

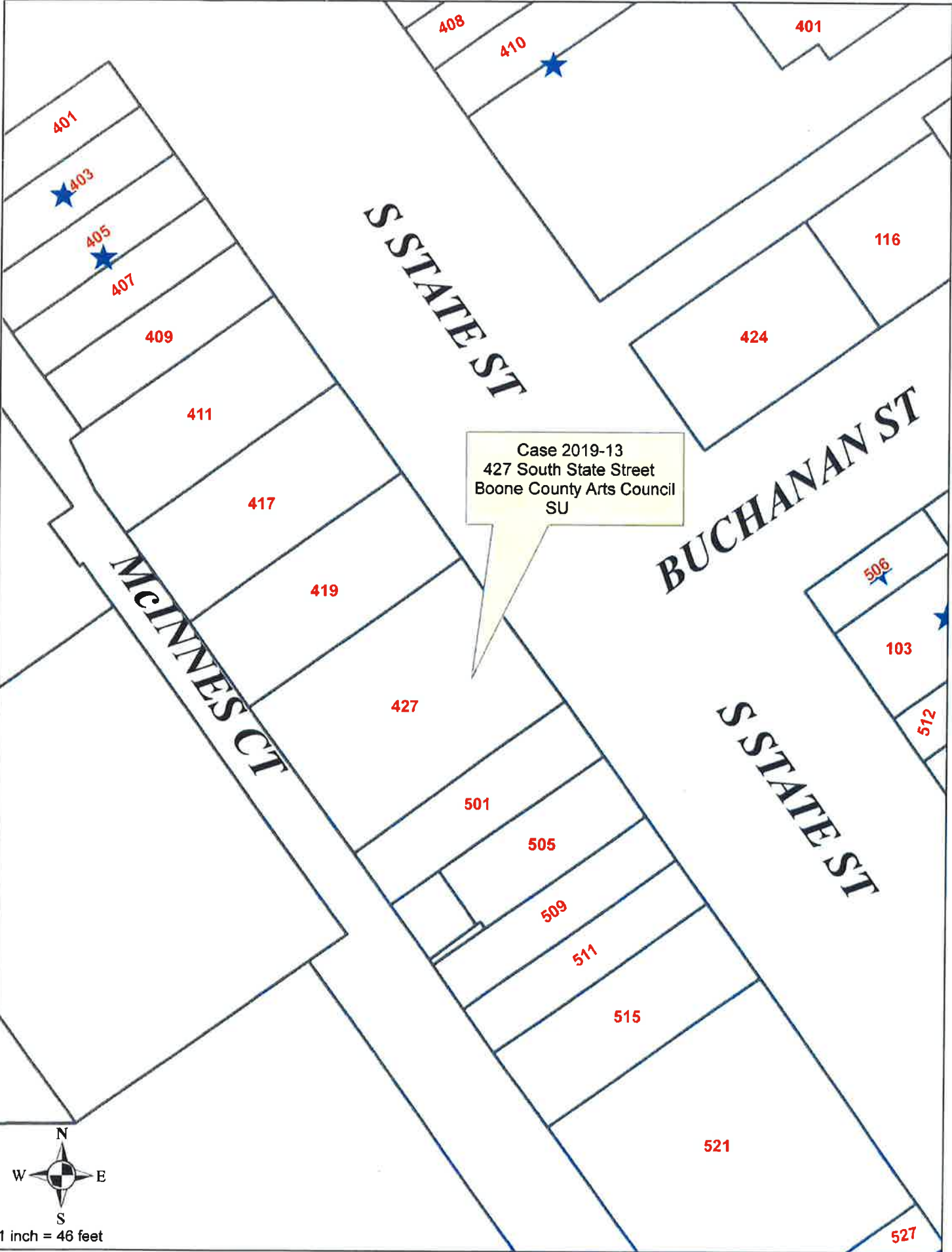
**Review and Recommendation by the Planning and Zoning Commission.** The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

**Review and Action by the City Council.** The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

**ATTACHMENTS**

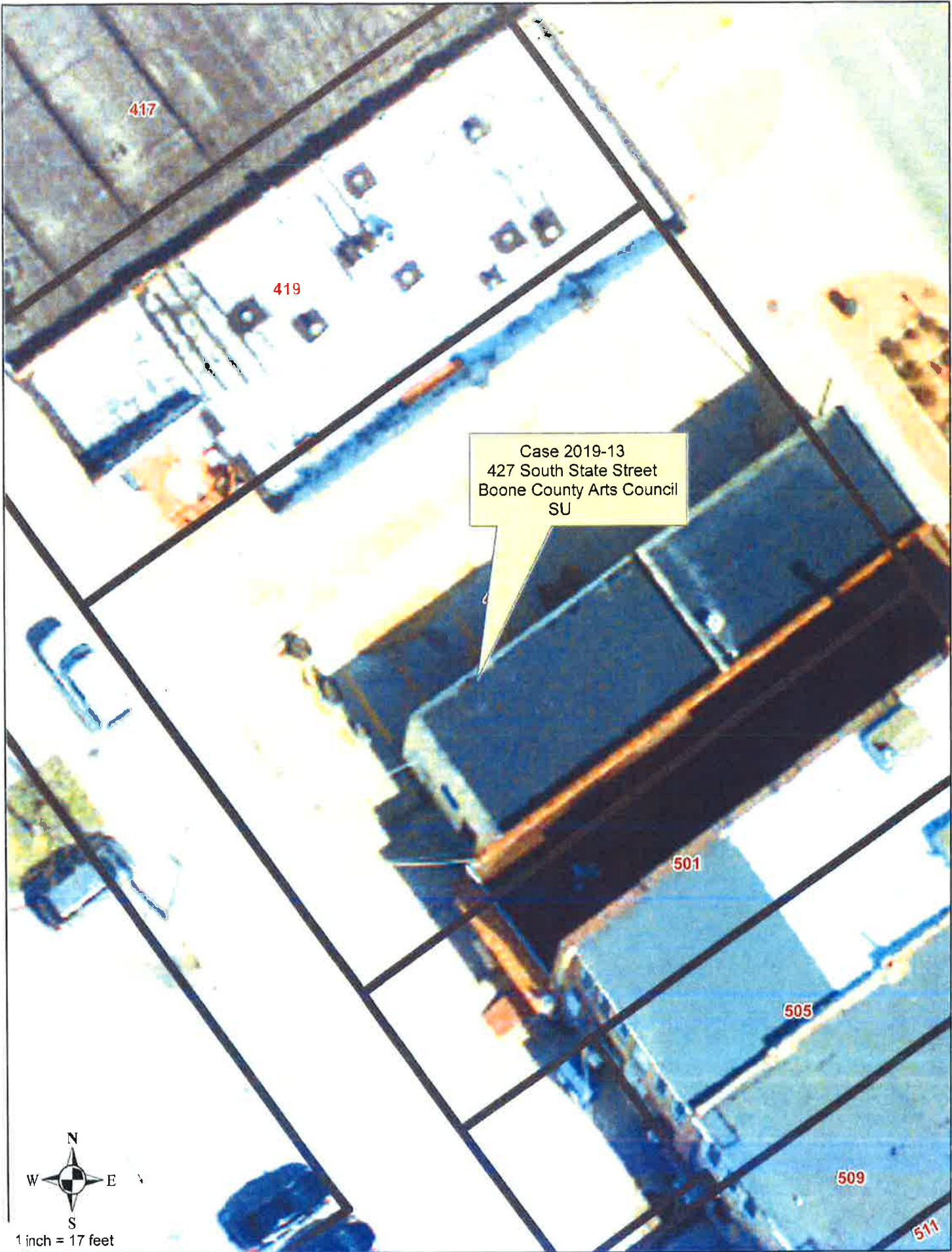
1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
3. Depiction and Placement of the Mural.
4. Letter submitted by Amanda Mehl, Boone County Health Department, July 24, 2019.





Case 2019-13  
427 South State Street  
Boone County Arts Council  
SU





417

419

Case 2019-13  
427 South State Street  
Boone County Arts Council  
SU

501

505

509

511



1 inch = 17 feet



## **NORTH WALL OF 427. S. STATE ST.**

**Artist Anat Ronen's mural portrayal of generations of kids past and present enjoying the Belvidere Park for the 100th anniversary of the Belvidere Park District**



**Public Health**  
Prevent. Promote. Protect.

## **Boone County Health Department**

1204 Logan Avenue, Belvidere, Illinois 61008  
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050  
www.boonehealth.org

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*The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting optimal wellness & protecting the public's health.*

July 24, 2019

FAX: 815-547-0789

Gina DelRose  
Community Development Planer  
401 Whitney Blvd Suite 300  
Belvidere, IL 61008

Re: Case: 2019-13; Boone Count Arts Council, 427 South State Street

Dear Gina,

We are in receipt of the request for a special use to permit to install a mural at the above property.

The Boone County Health Department has no comments.

Thank you,

Amanda Mehl  
Administrator  
pv

Ordinance #468H  
**AN ORDINANCE AMENDING  
SECTION 118-34, DANGEROUS, DEAD OR DISEASED TREES  
OF THE CITY OF BELVIDERE MUNICIPAL CODE**

BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

**SECTION 1:** Section 118-34, Dangerous, Dead or Diseased Trees - Removal, of the City of Belvidere Municipal Code is amended to read as set forth in the attached Exhibit A which is incorporated herein by this reference.

**SECTION 2:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**SECTION 3:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 4:** This Ordinance shall be effective upon its passage, approval and publication in pamphlet form (which publication is hereby authorized) as provided by law.

Ayes:

Nays:

Passed:

Approved:

\_\_\_\_\_  
Mayor Michael Chamberlain

ATTEST: \_\_\_\_\_

City Clerk Shauna Arco

(SEAL)

Sec. 118-34. – Dangerous, Dead, or Diseased Trees - Removal

- a. Any tree or shrub that overhangs any sidewalk, street or other public place in the city at a less height than eight feet or in such a way as to impede or interfere with traffic or travel on such public place shall be trimmed by the owner of the abutting premises or of the premises on which such tree or shrub grows, so that the obstruction shall cease.
- b. The owner of any tree in the City that constitutes a hazard to life or property or harbors disease constituting a threat to other trees shall remove such tree within thirty (30) days after written notice to do so from the City of Belvidere. Said notice shall be deemed given on the date it is mailed by deposit in the United States Mail or hand delivered to the owner. A person or other legal entity shall be deemed the owner of a tree if the majority of the base of the tree lies upon land that the person or other legal entity owns or holds a beneficial interest in said land.
- c. Factors to be considered in determining whether a tree constitutes a hazard to life or property include, but are not limited to, whether the tree is dead or dying (more than 50 percent of the leaves or needles missing at any time during the months of May – October) and whether the tree has significant damaged or broken limbs that are in danger of falling to the ground.
- d. The owner of any tree in the City that harbors harmful insects constituting a threat to other trees shall remove such tree within 30 days' notice from the City. Said notice shall be deemed given on the date it is mailed by deposit in the United States Mail or hand delivered to the owner. A person or other legal entity shall be deemed the owner of a tree if the majority of the base of the tree lies upon land that the person or other legal entity owns or holds a beneficial interest in said land.
- e. The failure, after notice provided above, to remove a tree is hereby deemed a public nuisance and a violation of this Chapter and shall be subject to fine as set forth in Section 1-9 of the City of Belvidere Municipal Code. A separate offense shall be deemed committed on each day that a violation occurs or continues commencing on the date notice is given to the owner as required above. In addition, a court of competent jurisdiction may issue injunctive relief ordering the owner of a tree to remove said tree.
- f. In lieu of seeking injunctive relief, if the owner fails or refuses to accomplish such removal within the required time period, the City shall have the right, but not the obligation, at the owner's expense, to cause such tree to be removed by City staff or by contractors hired by the City for such purposes. The costs of such removal shall be a debt owed to the City and constitute lien upon the property as provided by law. Failure to pay the amount owed may also result in proceedings by the City to collect any amounts owed.
- g. (Code 1982, § 93.13)