

City Council COMMITTEE OF THE WHOLE

City of Belvidere, Illinois

Alderman Clayton Stevens,	1 st Ward	Public Works Vice Chairman
,	1 st Ward	F&P Vice Chairman, City-County
,	2 nd Ward	BPZ Chairman, City-County Chairman
Alderman Michael Borowicz, 2		Public Safety Vice Chairman, City-County
	3 rd Ward	City-County Vice Co Chairman
*	3 rd Ward	F&P Chairman
	4 th Ward	Public Works Chairman
9	4 th Ward	Public Safety Chairman
	5 th Ward	BPZ Vice Chairman
Alderman Marsha Freeman,	5 th Ward	City-County Coordinating Committee

<u>AGENDA</u>

December 10, 2018 6:00 p.m.

City Council Chambers, 401 Whitney Blvd. Belvidere, Illinois

Call to Order: Mayor Chamberlain.

Roll Call:

Public Comment:
Public Forum:

Reports of Officers, Boards, and Special Committees:

- 1. Building, Planning & Zoning, Unfinished Business: None.
- 2. Building, Planning & Zoning, New Business: None.
- 3. Public Works, Unfinished Business: None.
- 4. Public Works, New Business:
 - (A) 2019 MFT Street Maintenance Program
- 5. Other:
 - (A) Fire Department Portable Radios
 - (B) Executive Session Litigation, pending, probable or imminent pursuant to Section 2 (c) (11) of the Open Meetings Act.
 - (C) Comcast Franchise Fee Settlement.
- 6. Adjournment:

Public Works Department

Memo

To: Mayor and City Council

From: Brent Anderson, Director of Public Works

Date: 11/27/2018

Re: 2019 MFT Street Maintenance Program

The following is the proposed MFT Street Maintenance Program for 2019:

Arterial & Collector Street Overlays:

Street	<u>From</u>	<u>To</u>	<u>Ward</u>	<u>Quantity</u>	<u>Distance</u>
North State Street	Madison	Fairgrounds	2&4	14,133 SY	2,650 LF
Pearl Street	Pleasant	6 th	5	11,500 SY	2,875 LF

Residential Overlays:

Ctroot	Erom	To	Ward	Quantity	Distance
Street	<u>From</u>	<u>To</u>	<u>vvaru</u>		
Ipsen Road	Newburg	RR tracks	7	9,067 SY	3,400 LF
Nevin Court	9 th Ave	End	1	1,689 SY	475 LF
Bancroft Place	9 th Ave	End	1	1,689 SY	475 LF
O'Connell Court	7 th Ave	End	1	756 SY	200 LF
Dalbigne Street	Harrison	End	2	1,822 \$Y	820 LF
Merrill Court	Jackson	End	2	1,884 SY	530 LF
Franklin Street	Lincoln	Boone	2	1,978 SY	890 LF
Buchanan Street	Warren	Douglas	3	2,689 SY	1,100 LF
Beacon Drive	Nettie	Andrews	3	7,367 SY	2,210 LF
Helen Street	Logan	Grover	3	1,267 SY	570 LF
West Hurlbut Ave	State	Lincoln	4	10,422 SY	2,345 LF
East Boone Street	Webster	McKinley	4	2,240 SY	840 LF
First Street	State	Pearl	5	2,889 SY	650 LF
West 8 th Street	Pearl	5 th Ave	5	2,800 SY	1,260 LF

Current MFT regulations require that ADA compliant sidewalk returns at all intersections of the streets being overlayed must be in place or installed in conjunction with the overlay project.

There is \$650,000 budgeted in MFT for the Street Maintenance Program.



123 S. State St. Belvidere, IL 61008

Proposal to Purchase 8 Portable Radios

Presented to:

Mayor Chamberlain City Council

12/10/2018

Shawn Schadle Belvidere Fire Department Work: (815) 544-2735

Email: sschadle@belviderefire.com



123 S. State St. Belvidere, IL 61008

Summary

We are in the process of replacing and updating our aging/failing portable radios. Portable radios are what firefighters/rescuers/paramedics and police officers use to communicate while on scene. They allow us to coordinate operations, notify members of imminent threats, and allow us to communicate with other agencies as needed. Additionally, portable radios are also a means for members to communicate a MAYDAY to the Incident Commander, so he can allocate resources and initiate a firefighter rescue. We are requesting to purchase 8 APX 4000 portable radios at a cost of \$16,889.92 to replace 8 HT1250 radios. The approved capital expenditure list in this year's budget includes this project budgeted at \$17,000.

Problem

Our current inventory of HT1250 radios is declining as radios are going out of service due to loss of functions and loss of working screens. Majority of our HT1250 portable radios are greater than 15 years old. We are requesting to replace them, so we can do our best to ensure good on scene communication.

Solution

Motorola has recently released an APX 4000 radio that is acceptable for fire service use at ½ the expense as the APX6000XE which is specifically designed for fire fighters. The APX4000 is a rugged, military, public safety grade radio. This year the APX4000 came out with a 2-knob design that is made to be operated with a gloved hand. The 2-knob radio is a must for the fire service as sometimes the radios are operated in zero visibility and a single knob that controls volume and channel is not a safe option. By purchasing 8 APX 4000, we will be able to remove the 8 worst HT1250's from service.



123 S. State St. Belvidere, IL 61008

Available Resources

Our approved budget has \$17,000 allocated for radio equipment as a capital expenditure this year.

Resources Needed

These radios can come with many add-ons, but we are requesting the basic models, only having needed features. The total cost of the project is \$16,889.92.

We are also asking to <u>waive the bidding process</u>, because the manufacturer (Motorola) sets the State Bid price, therefore, any vendor we use will quote the same price. As far as the manufacturer, we recommend staying with Motorola for a few reasons. First, our dispatch center exclusively uses, and recommends that we stay with Motorola. Second is reliability and durability. Motorola is the largest seller of public safety radios. And lastly, for consistency, as all our current radios are Motorola. For each type of radio, you need different programming cables and software which adds to programming costs, so the consistency lends to efficiency.

Thank you for your consideration.

Sincerely,

Shawn Schadle Belvidere Fire Department



Quote Number:

QU0000461191

Effective:

05 DEC 2018

Effective To:

03 FEB 2019

Bill-To:

BELVIDERE FIRE DEPARTMENT

123 S STATE ST

BELVIDERE, IL 61008

United States

Ultimate Destination:

BELVIDERE FIRE DEPARTMENT

123 S STATE ST

BELVIDERE, IL 61008

United States

Attention:

Name:

Shawn Schadle

Email: sschadle@belviderefire.com

Sales Contact:

Name: Dave Carter

Email: dave@rockriverservice.com

Phone: 8153951200

Contract Number:

NORTHWEST CENTRAL 911

Freight terms:

FOB Destination

Payment terms:

Net 30 Due

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
1	8	H51KDF9PW6AN	APX 4000 VHF MHZ MODEL 2 PORTABLE	\$2,453.00	\$1,814.99	\$14,519.92
la i	8	QA04865AA	ADD: TWO KNOB CONFIGURATION	•	-	-
lb :	8	QA02829AB	ENH: ANALOG CONVENTIONAL			
le i	8	H885BK	ADD: 3Y ESSENTIAL SERVICE			
2 i	8	NMN6271A	IMPRES XP RSM FOR APX W/ DUAL MIC NOISE SUPPRESSION	\$325.00	\$211.25	\$1,690.00
3 (680	SVC03SVC0115D	SUBSCRIBER PROGRAMMING	\$1.00	\$1.00	\$680.00

Total Quote in USD

\$16,889.92

PO Issued to Motorola Solutions Inc. must:

>Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted

>Have a PO Number/Contract Number & Date

>Identify "Motorola Solutions Inc." as the Vendor

>Have Payment Terms or Contract Number

>Be issued in the Legal Entity's Name

>Include a Bill-To Address with a Contact Name and Phone Number >Include a Ship-To Address with a Contact Name and Phone Number

>Include an Ultimate Address (only if different than the Ship-To)

>Be Greater than or Equal to the Value of the Order

>Be in a Non-Editable Format

>Identify Tax Exemption Status (where applicable)

>Include a Signature (as Required)