

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

December 5, 2022

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of Minutes of the regular meeting of the Belvidere City Council of November 21, 2022; as presented.

(B) Approval of Minutes of the special meeting of the Belvidere City Council of November 28, 2022; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Approval of Minutes of Committee of the Whole – Public Safety, Finance & Personnel of November 28, 2022; as presented.

(9) Unfinished Business:

(A) Ord. #602H – 2nd Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment within the CB, Central Business District (515 S. State Street).

(10) New Business:

(A) Ord. #603H – 1st Reading: An Ordinance Levying Taxes for all Corporate Purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2022 and ending April 30, 2023.

(B) Ord. #604H – 1st Reading: An Ordinance Making a Levy and Providing for a Special Service Area #2 Tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2022 and ending April 30, 2023.

- (C) Ord. #605H – 1st Reading: An Ordinance Making a Levy and Providing for a Special Area #3 Tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2022 and end April 30, 2023.

Motions forwarded from Committee of the Whole Public Safety and Finance and Personnel of November 28, 2022.

Motion(s) of Public Safety – Chairman Clayton Stevens:

- (A) Motion to purchase three 2023 Dodge Chargers, warranties, equipment and installation at a cost of \$183,696. Payment to come from the 2023 Capital Fund Line item.

Motion(s) of Finance and Personnel – Chairman Ric Brereton:

- (B) Motion to accept the 2022 Tax Levy Request from the Belvidere Fire Pension Fund (a portion of this request will be levied as part of the 2022 Tax Levy Ordinance).
- (C) Motion to accept the 2022 Tax Levy Request from the Belvidere Police Pension Fund (a portion of this request will be levied as part of the 2022 Tax Levy Ordinance).
- (D) Motion to accept the 2022 Tax Levy Request from the IDA Public Library.
- (E) Motion to accept grant funds in the amount of \$2,500 from ComEd's Powering the Holidays Program for use towards expenses associated the Hometown Christmas 2022.
- (F) Motion to approve a one-year contract with Morgan Building Maintenance for cleaning services at City Hall at a rate of \$1,054 per month. Fees shall be paid from line item 01-5-110-6010 Repairs and Maintenance- Buildings.

Motion(s) of Public Works – Chairman Marsha Freeman:

- (G) Motion to approve the Change in Plans for the MFT Overlay Project in the net amount of \$73,864.25. This cost will be paid for from IDOT MFT Fund Line Item #10-5-110-6000.

(11) Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: November 21, 2022

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois
at 7:00 p.m.

Call to order by Mayor Morris.

(1) Roll Call: Present: R. Brereton, M. Fleury, M. Freeman, M. McGee., N. Mulhall,
T. Porter, S. Prather, D. Snow and C. Stevens.

Absent: W. Frank.

Other staff members in attendance:

Public Works Director Brent Anderson, Fire Captain Chris Letourneau, Deputy Police
Chief Pat Gardner, Director of Buildings Kip Countryman, Budget and Finance Officer
Shannon Hansen, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

(2) Pledge of Allegiance:
Invocation: Mayor Morris.

(3) Public Comment: None.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
November 7, 2022; as presented.

Motion by Ald. Snow, 2nd by Ald. Stevens to approve the minutes of the regular meeting
of the Belvidere City Council of November 7, 2022. Aye voice vote carried. Motion
carried.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(A) Report of Growth Dimension by Executive Director Pam Lopez-Fettes.
(B) Report of IDA Public Library by Director Mindy Long.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$4,801,107.01
Water & Sewer Fund Expenditures: \$ 938,535.61

Belvidere City Council
November 21, 2022

Motion by Ald. Fleury 2nd by Ald. Mulhall to approve the General & Special Fund Expenditures in the amount of \$4,801,107.01. Roll Call Vote: 9/0 in favor. Ayes: Brereton, Fleury, Freeman, McGee, Mulhall, Porter, Prather, Snow and Stevens. Nays: None. Motion carried.

Motion by Ald. Snow, 2nd by Ald. Prather to approve the Water & Sewer Fund Expenditures in the amount of \$938,535.61. Roll Call Vote: 9/0 in favor. Ayes: Fleury, Freeman, McGee, Mulhall, Porter, Prather, Snow, Stevens and Brereton. Nays: None. Motion carried.

(8) Committee Reports and Minutes of City Officers:

- (A) Monthly Report of Belvidere Police Department Overtime Pay for October 2022.
- (B) Monthly Report of Belvidere Fire Department Overtime Pay for October 2022.
- (C) Monthly Report of Community Development Department/Planning Department for October 2022.
- (D) Monthly Report of Building Department Revenues, Residential Building Permits, Commercial Permits and Case Reports for October 2022.
- (E) Monthly General Fund Report for October 2022.
- (F) Monthly Water/Sewer Fund Report October 2022.
- (G) Monthly CD Investments for October 2022.
- (H) Minutes of Planning and Zoning Commission of October 11, 2022.

Let the record show these reports were placed on file.

- (I) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of November 14, 2022.

Motion by Ald. Prather, 2nd by Ald. McGee to approve the minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of November 14, 2022. Aye voice vote carried. Motion carried.

(9) Unfinished Business: None.

(10) New Business:

- (A) Ord. #602H – 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment within the CB, Central Business District (515 S. State Street).

Let the record show that Ordinance #602H was placed on file for first reading.

Belvidere City Council
November 21, 2022

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of November 14, 2022.

(A) Motion to approve the proposal from Strand Associates, at a cost not-to-exceed \$12,100.00 for the southeast side water model update. This work will be paid for from line item 61-5-810-6040. Roll Call Vote: 9/0 in favor. Ayes: Freeman, McGee, Mulhall, Porter, Prather, Snow, Stevens, Brereton and Fleury. Nays: None. Motion carried.

(B) Motion to approve the proposed ComEd Settlement Agreement. Discussion took place concerning settlement. Roll Call Vote: 9/0 in favor. Ayes: McGee, Mulhall, Porter, Prather, Snow, Stevens, Brereton, Fleury and Freeman. Nays: None. Motion carried.

Mayor Morris reminded everyone that there will be a Special City Council Meeting on Monday, November 28, 2022.

(11) Adjournment:

Motion by Ald. Porter, 2nd by Ald. Prather to adjourn meeting at 7:25p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
SPECIAL MEETING
MINUTES

Date: November 28, 2022

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois
at 7:07p.m.

Call to order by Mayor Morris.

(1) Roll Call: Present: R. Brereton, M. Fleury, M. Freeman,
T. Porter, S. Prather, D. Snow and C. Stevens.

Absent: W. Frank, M. McGee and N. Mulhall.

Other staff members in attendance:

Public Works Director Brent Anderson, Director of Buildings Kip Countryman, Budget
and Finance Officer Shannon Hansen, Police Chief Shane Woody, Fire Captain Chad
Cunningham, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

(2) Pledge of Allegiance:
Invocation: Mayor Morris.

(3) Public Comment: None.

(4) Unfinished Business:

(A) Motion by Ald. Snow, 2nd by Ald. Prather to approve the estimated tax levy
for tax year 2022 as announced by the Finance Director. Further discussion
took place concerning levy. Roll Call Vote: 6/1 in favor. Ayes: Brereton,
Fleury, Porter, Prather, Snow and Stevens. Nays: Freeman. Motion carried.

(5) Adjournment:

Motion by Ald. Snow, 2nd by Ald. Prather to adjourn meeting at 7:12p.m. Aye voice vote
carried. Motion carried.

Mayor

Attest:

City Clerk

Minutes
Committee of the Whole
Public Safety and Finance and Personnel
November 28, 2022
6:00 p.m.

Date: November 28, 2022

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – Mayor Clinton Morris:

Roll Call:

Present: R. Brereton, M. Fleury, M. Freeman, T. Porter, S. Prather,
D. Snow and C. Stevens.

Absent: W. Frank, M. McGee, and N. Mulhall.

Other staff members in attendance:

Public Works Director Brent Anderson, Director of Buildings Kip Countryman, Budget and Finance Officer Shannon Hansen, Police Chief Shane Woody, Fire Captain Chad Cunningham, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: None.

Public Forum: Mayor Clinton Morris announced the appointment of Matt Branom to the Police Pension Board to fill the current vacancy for the unexpired term ending April 30, 2023.

Reports of Officers, Boards, and Special Committees:

1. Public Safety, Unfinished Business: None.

2. Public Safety, New Business:

(A) Police Department – Update.

Police Chief Shane Woody presented an update. Discussion took place concerning update.

(B) Police Department – Request to Purchase 3 Dodge Chargers.

Motion by Ald. Porter, 2nd by Ald. Stevens to purchase three 2023 Dodge Chargers, warranties, equipment and installation at a cost of \$183,696. Payment to come from the 2023 Capital Fund Line item. Discussion took place concerning purchase of Dodge Chargers. Aye voice vote carried. Motion carried.

(C) Fire Department – Update.

Fire Captain Chad Cunningham presented an update.

3. Finance & Personnel, Unfinished Business: None.

4. Finance & Personnel, New Business:

(A) Finance Department – Update.

No update.

(B) Announcement of Estimated Tax Levy for Tax Year 2022.

Discussion took place on Announcement of Estimated Tax Levy. Motion by Ald. Snow, 2nd Ald. Porter to approve the estimated tax levy of 6,175,190 as announced by the Finance Director. Further discussion took place on the amount levied last year. Roll Call Vote: 7/0 in favor. Ayes: Brereton, Fleury, Freeman, Porter, Prather, Snow and Stevens. Nays: None. Motion carried.

Discussion took place concerning 2022 Tax Levy.

(C) 2022 Tax Levy Request from the Belvidere Firefighters' Pension Board.

Motion by Ald. Snow, 2nd by Ald. Prather to accept the 2022 Tax Levy Request from the Belvidere Fire Pension Fund (a portion of this request will be levied as part of the 2022 Tax Levy Ordinance). Roll Call Vote: 7/0 in favor. Ayes: Fleury, Freeman, Porter, Prather, Snow, Stevens and Brereton. Nays: None. Motion carried.

(D) 2022 Tax Levy Request from the Belvidere Police Pension Board.

Motion by Ald. Stevens, 2nd by Ald. Porter to accept the 2022 Tax Levy Request from the Belvidere Police Pension Fund (a portion of this request will be levied as part of the 2022 Tax Levy Ordinance). Discussion concerning levy for pension boards. Roll Call Vote: 7/0 in favor. Ayes: Freeman, Porter, Prather, Snow, Stevens, Brereton and Fleury. Nays: None. Motion carried.

(E) 2022 Tax Levy Request from the IDA Public Library.

Board Members Daniel Arevalo and Dawn Brooks of the IDA Public Library presented the 2022 Tax Levy Request. Discussion took place concerning levy request. Motion by Ald. Snow, 2nd by Ald. Porter to accept the 2022 Tax Levy Request from the IDA Public

Library. Further discussion took place on request. Roll Call Vote: 7/0 in favor. Ayes: Porter, Prather, Snow, Stevens, Brereton, Fleury and Freeman. Nays: None. Motion carried.

(F) ComEd's Powering the Holidays Grant Program.

Motion by Ald. Snow, 2nd by Ald. Fleury to accept grant funds in the amount of \$2,500 from ComEd's Powering the Holidays Program for use towards expenses associated with Hometown Christmas 2022. Discussion took place concerning budgeting for Hometown Christmas. Aye voice vote carried. Motion carried.

(G) Contract for Cleaning Services.

Motion by Ald. Stevens, 2nd by Ald. Prather to approve a one-year contract with Morgan Building Maintenance for cleaning services at City Hall at a rate of \$1,054 per month. Fees shall be paid from line item 01-5-110-6010 Repairs and Maintenance- Buildings. Aye voice vote carried. Motion carried.

5. Other:

(A) MFT Overlay Project – Change in Plans Forms.

Motion by Ald. Snow, 2nd by Ald. Fleury to approve the Change in Plans for the MFT Overlay Project in the net amount of \$73,864.25. This cost will be paid for from IDOT MFT Fund Line Item #10-5-110-6000. Discussion took place concerning the Change in Plans Forms and payment. Aye voice vote carried. Motion carried.

6. Adjournment:

Motion by Ald. Prather 2nd by Ald. Snow to adjourn meeting at 7:06p.m. Aye voice carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk

ORDINANCE NO. 602H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT
WITHIN THE CB, CENTRAL BUSINESS DISTRICT
(515 S. State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Full Circle Brewery, LLC, 4825 Raymond Drive, Belvidere, IL 61008 on behalf of the property owner, Full Circle RE, LLC is requesting a special use to allow indoor commercial entertainment at 515 S. State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on November 8, 2022 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District to allow for indoor commercial entertainment on the property depicted in Attachment A and legally described as:

Lots Three (3) and Four (4) of Commissioner's Re-Survey of a part of Fractional Block Six (6) of Aaron Whitney's Addition to the Town (now City) of Belvidere; situated in the County of Boone and State of Illinois. PIN: 05-25-357-039.

is hereby approved, subject to the following conditions:

1. Open alcohol is prohibited outside the premises unless otherwise permitted.
2. Compliance with all other codes and ordinances.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2022.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2022.

Clint Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent: ____

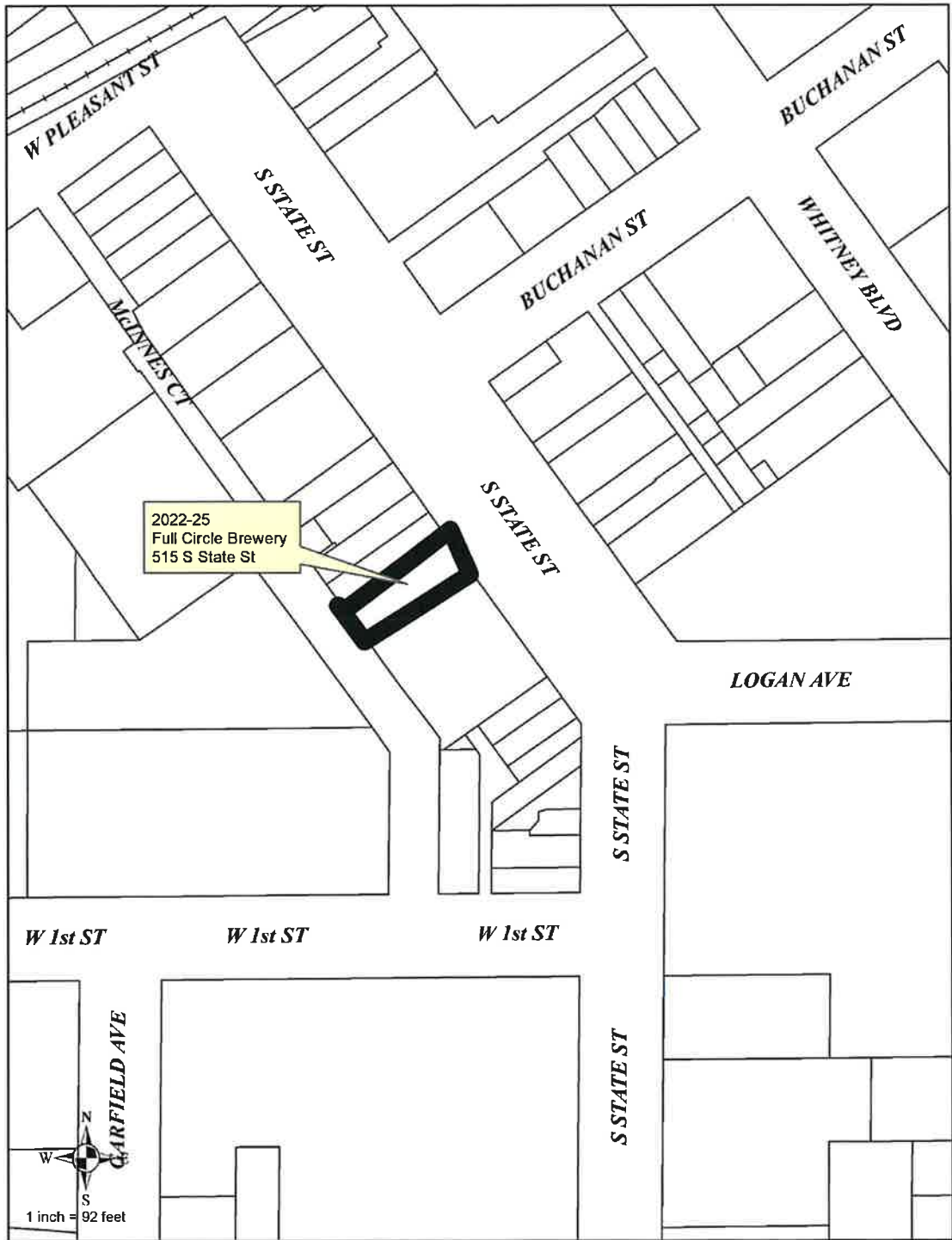
City Council Members Voting Aye: __

City Council Members Voting Nay: __

Date Published:

Sponsor: _____

ATTACHMENT A



Ordinance No. 603H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2022 and ending April 30, 2023.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2023.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,185,338
Pension (Police)	(40 ILCS 5/3-125)	1,380,973
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		5,367,696
Library	(75 ILCS 5/3-1 & 4)	807,494
TOTAL LEVY		6,175,190

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2022, and ending April 30, 2023.

Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the 19th day of December, 2022, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

Clinton Morris, Mayor

ATTEST: _____
Sarah Turnipseed, City Clerk

Attachment A (Levy Ordinance #603H)

	Account #	FY 23	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	215,889		
Salaries - Regular - FT	01-5-110-5010	234,708		75,000
Group Health Insurance	01-5-110-5130	506,331		350,000
Health Ins Claims Paid	01-5-110-5131	30,000		
Group Life Insurance	01-5-110-5132	1,652		
Health Insurance Reimbursement	01-4-110-4540	(173,339)		
Meeting & Conferences	01-5-110-5154	8,075		
Subscriptions/Ed Materials	01-5-110-5156	1,500		
Gen Admin Personnel & Benefit Expenses		824,816	399,816	425,000
Repairs/Maint - Bldgs	01-5-110-6010	28,108		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	115,500		10,000
Other Professional Services	01-5-110-6190	92,000		
Telephone	01-5-110-6200	23,550		0
Codification	01-5-110-6225	6,200		
Other Communications	01-5-110-6290	2,250		
Gen Admin Contractual Expenses		272,608	262,608	10,000
Office Supplies	01-5-110-7020	105,350		
Gas and Oil	01-5-110-7030	400,000		
Other Supplies	01-5-110-7800	3,100		
Gen Admin Supplies Expenses		508,450	508,450	0
Miscellaneous Expense	01-5-110-7900	53,305	53,305	
Operating Transfers Out	01-5-110-9999	3,668,474	3,668,474	
		3,721,779	3,721,779	0
Total General Administration Expenses		5,327,653	4,892,653	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	47,000		20,000
TOTAL - AUDIT DEPARTMENT		47,000	27,000	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	160,771		65,000
TOTAL - IMRF DEPARTMENT		160,771	95,771	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	236,273		200,000
Medicare Expense	01-5-150-5112	147,420		
TOTAL - SOCIAL SECURITY DEPT		383,693	183,693	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	470,600		300,000
TOTAL - LIABILITY INSURANCE DEPT		470,600	170,600	300,000

Police Department	Account #	FY 23	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	4,112,439		20,000
Overtime	01-5-210-5040	350,000		195,948
Police Pension	01-5-210-5122	1,446,926		1,181,417
Health Insurance	01-5-210-5130	1,094,763		335,687
Dental Claims	01-5-210-5131	51,735		
Uniform Allowance	01-5-210-5140	85,663		
Training	01-5-210-5152	88,780		
Police Dept Personnel & Benefit Expenses		7,230,306	5,497,254	1,733,052
Repair/Maint-Equipment	01-5-210-6020	30,375		
Repair/Maint-Vehicles	01-5-210-6030	99,800		70,000
Telephone/Utilities	01-5-210-6200	46,000		
Physical Exams	01-5-210-6810	11,840		
Community Policing	01-5-210-6816	10,000		
K 9 Program Expenses	01-5-210-6818	7,266		
Sex Offender State Disburse	01-5-210-6835	3,600		
Police Department - Contractual Expenses		208,881	138,881	70,000
Office Supplies	01-5-210-7020	8,550		
Gas & Oil	01-5-210-7030	126,000		
Operating Supplies	01-5-210-7040	52,025		
Miscellaneous Expense	01-5-210-7900	30,800		
Police Department - Supplies Expense		217,375	217,375	0
Equipment	01-5-210-8200	66,400	66,400	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		7,722,962	5,919,910	1,803,052
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	737,574		
Other (FICA & IMRF)	01-5-215-5079	116,610		
Other Contractual Services	01-5-215-6890	333,250		
TOTAL PUBLIC SAFETY DEPARTMENT		1,187,434	1,187,434	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,480,719		20,000
Overtime	01-5-220-5040	153,720		100,000
Fire Pension	01-5-220-5124	1,236,703		1,001,132
Health Insurance	01-5-220-5130	651,405		350,000
Dental Insurance	01-5-220-5131	30,000		
Uniform Allowance	01-5-220-5140	41,000		
Training	01-5-220-5152	22,600		
Fire Dept Personnel & Benefits Expenses		4,616,147	3,145,015	1,471,132
Repair/Maint-Bldg	01-5-220-6010	39,000		
Repair/Maint-Equipment	01-5-220-6020	17,000		
Repair/Maint-Vehicles	01-5-220-6030	55,000		30,000
Telephone/Utilities	01-5-220-6200	10,470		
Physical Exams	01-5-220-6810	1,000		
Fire Prevention	01-5-220-6822	8,300		
Emergency Med Supplies	01-5-220-6824	11,500		
Fire Department - Contractual Expenses		142,270	112,270	30,000
Office Supplies	01-5-220-7020	31,200		
Gas & Oil	01-5-220-7030	20,000		
Operating Supplies	01-5-220-7040	8,500		
Miscellaneous Expense	01-5-220-7900	750		
Fire Department - Supplies Expenses		60,450	60,450	0
Equipment	01-5-220-8200	20,000		
TOTAL FIRE DEPARTMENT		4,838,867	3,337,735	1,501,132

	Account #	FY 23	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	5,600		
Other Contractual Services	01-5-225-6890	12,250		
TOTAL - POLICE & FIRE COMMISSION		17,850	17,850	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	277,305		
FICA	01-5-230-5079	21,214		
IMRF	01-5-230-5120	22,628		
Health Ins Expense	01-5-230-5130	93,102		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	2,000		
Building Dept Personnel & Benefits Expense		420,249	420,249	0
Repair/Maint - Equip	01-5-230-6020	3,300		
Repair/Maint - Vehicles	01-5-230-6030	3,000		
Other Professional Services	01-5-230-6190	97,000		
Telephone	01-5-230-6200	2,400		
Postage	01-5-230-6210	3,700		
Printing & Publishing	01-5-230-6220	2,743		
Other Contractual Services	01-5-230-6890	36,400		
Building Department - Contractual Expenses		148,543	148,543	0
Office Supplies	01-5-230-7020	5,000		
Gas & Oil	01-5-230-7030	2,000		
Miscellaneous Expense	01-5-230-7900	1,500		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		8,500	8,500	0
TOTAL BUILDING DEPARTMENT		577,292	577,292	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	6,800		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		6,800	(200)	7,000

Street Department	Account #	FY 23	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	802,629		132,750
Overtime	01-5-310-5040	45,000		
Health Insurance	01-5-310-5130	215,049		
Uniform Allowance	01-5-310-5140	16,700		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		1,080,879	948,129	132,750
Repair/Maint - Storm Drain	01-5-310-6001	30,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	97,500		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	10,000		
Repair/Maint - Equipment	01-5-310-6020	110,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	30,000		20,000
Telephone/Utilities	01-5-310-6200	9,200		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
Street Department - Contractual Expenses		338,700	158,700	180,000
Office Supplies	01-5-310-7020	6,000		
Gas & Oil	01-5-310-7030	70,000		
Operating Supplies	01-5-310-7040	30,000		
Miscellaneous Expense	01-5-310-7900	2,000		
Street Department - Supplies Expenses		108,000	108,000	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,527,579	1,214,829	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	10,000		
Street Lighting - electricity	01-5-330-6310	230,000		210,000
TOTAL STREET LIGHTING		240,000	30,000	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	66,000		50,000
TOTAL GARBAGE DEPARTMENT		66,000	16,000	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	43,000		40,000
Miscellaneous Expense	01-5-340-7900	-		0
TOTAL FORESTRY DEPARTMENT		43,000	3,000	40,000

	Account #	FY 23	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	7,200		
Gas & Oil	01-5-360-7030	-		
TOTAL - ENGINEERING DEPARTMENT		44,200	44,200	0
Health / Social Services				
Council on Aging	01-5-410-6830	-		
Demolition / Nuisance	01-5-410-6832	4,500		
TOTAL - HEALTH / SOCIAL SERVICES		4,500	4,500	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	2,500		
Economic / Business	01-5-610-6840	109,591		
Tourism	01-5-610-6842	5,000		
Historic Preservation	01-5-610-6844	4,550		
TOTAL - ECONOMIC DEVELOPMENT		121,641	121,641	0
Buchanan Street Strolls				
Strolls Entertainment	01-5-615-6190	0		
Strolls Supplies	01-5-615-7040	-		
Strolls Miscellaneous	01-5-615-7900	-		
TOTAL - ECONOMIC DEVELOPMENT		0	0	0
Utility Tax				
Tripp Road Reconstruction	01-5-751-8056	0		
Southside Stormsewer Study	01-5-751-8058	0		
Bellwood Detention Basin	01-5-751-8060	0		
Poplar Grove / Lawrenceville	01-5-751-8062	0		
TOTAL - Utility Tax		0	0	0
TOTAL GENERAL FUND EXPENSES		22,787,840	17,843,906	4,943,934

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,380,973
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	1,185,338
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		<u>5,327,696</u>

		FY 23	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)					
Total Expenditures		896,250	88,756	807,494	
REF: Library Tax		(75 ILCS Para(s) 5/3-1 & 4)			807,494
Capital Projects Fund (41)					
Total Expenditures		3,005,560	2,965,560	40,000	
REF: Public Benefit Tax		(65 ILCS Para(s) 5/9-2-39 &49)			40,000
Other Funds					
	Fund #				
Water / Sewer Fund	61	5,013,579	5,013,579	0	
Motor Fuel Tax	10	2,984,152	2,984,152	0	
Escrow / Land Cash	91	-	-	0	
Kishwaukee II	15	0	0	0	
Special Serv Area #2 & #3	16/17	22,700	22,700	0	
Kishwaukee River T I F	13	4,000	4,000	0	
Police Pension Fund		1,513,794	1,513,794	0	
Firefighters' Pension Fund		1,303,571	1,303,571	0	
TOTAL EXPENDITURES		37,531,446	31,740,018	5,791,428	6,175,190

Ordinance No. 604H

TAX LEVY ORDINANCE

An ordinance making a levy and providing for a Special Service Area #2 tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2022 and ending April 30, 2023.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2 a tax not to exceed 0.12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

Passed by the Council of the City of Belvidere, Illinois, this 19th day of December, 2022 and approved by me as Mayor on December 20, 2022.

AYES: _____

NAYS: _____

Clinton Morris, Mayor

ATTEST: _____
Sarah Turnipseed, City Clerk