

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
AGENDA

December 20, 2021

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.  
Mayor Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:  
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
December 6, 2021; as presented.

(5) Public Hearing:

(A) Proposed Property Tax Levy.

(B) Renewal of Comcast of Illinois/Indiana/Ohio LLC.

(6) Special Messages and Proclamations:

(A) Pam Lopez-Fettes – Growth Dimensions.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$1,661,692.85  
Water & Sewer Fund Expenditures: \$635,156.31

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for November  
2021.

(B) Monthly Report of Belvidere Fire Department Overtime Pay for November  
2021.

(C) Monthly Report of Community Development Department/Planning  
Department for November 2021.

(D) Monthly Report of Building Department Revenues, Residential Building  
Permits and Case Reports for November 2021.

(E) Monthly General Fund Report for November 2021.

(F) Monthly Water/Sewer Fund Report November 2021.

(G) Monthly CD Investments for November 2021.

- (H) Minutes of Planning and Zoning Commission December 14, 2021.
- (I) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of December 13, 2021.

(9) Unfinished Business:

- (A) Ord. #553H – 2<sup>nd</sup> Reading: An Ordinance Levying Taxes for all Corporate Purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.
- (B) Ord. #554H – 2<sup>nd</sup> Reading: An Ordinance Making a Levy and Providing for a Special Service Area #2 Tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.
- (C) Ord. #555H – 2<sup>nd</sup> Reading: An Ordinance Making a Levy and Providing for a Special Area #3 Tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.
- (D) Ord. #559H – 2<sup>nd</sup> Reading: An Ordinance Vacating a Portion of an Alley Generally Lying North of 121 N. State Street in the City of Belvidere, Illinois.
- (E) Ord. #560H – 2<sup>nd</sup> Reading: An Ordinance Authorizing the Execution of a Cable Franchise Agreement between the City of Belvidere and Comcast of Illinois/Indiana/Ohio LLC.
- (F) Ord. #561H – 2<sup>nd</sup> Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Fire Department Vehicle).

(10) New Business:

- (A) Ord. #562H – 1<sup>st</sup> Reading: An Ordinance Granting a Special Use to Allow Accessory Outdoor Storage within the PI, Planned Industrial District (1930-1960 West Chrysler Drive).
- (B) Ord. #563H – 1<sup>st</sup> Reading: An Ordinance Re-Adopting and Affirming Ordinance 506G, An Ordinance Providing for the Number of Aldermen in the City of Belvidere.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of December 13, 2021.

Motions of Public Works – Chairman Marsha Freeman:

- (A) Motion to approve the proposal from Ceroni Piping, in the amount of \$2,480.00, for furnishing and installing a new air dryer for the Well #10 filtration system. This equipment will be paid for from Line item #61-5-810-6020.

(B) Motion to waive the bidding requirements for the purchase of filter fabric screens for the Waste Water Treatment Plant.

(C) Motion to approve the purchase of 1100 filter fabric screens from Veolia Water Technologies (Kruger parent company), at a cost of \$123,298.38 (including shipping). These screens will be paid for from Line Item #61-5-820-6010.

(11) Adjournment:

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
MINUTES

Date: December 6, 2021

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois  
at 7:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: R. Brereton, M. Fleury, W. Frank, M. Freeman, M. McGee,  
N. Mulhall, T. Porter, S. Prather, D. Snow and C. Stevens.

Absent: None.

Other staff members in attendance:

Public Works Director Brent Anderson, Police Chief Shane Woody, Fire Chief Al Hyser,  
Director of Buildings Kip Countryman, Budget and Finance Officer Shannon Hansen,  
City Attorney Mike Drella and City Clerk Sarah Turnipseed.

(2) Pledge of Allegiance:

Invocation: Mayor Clinton Morris.

(3) Public Comment:

Mayor Morris reported a successful Hometown Christmas and thanked everyone  
who volunteered and participated in making it a great event.

Mayor Morris asked for a moment of silence for the Waukesha Christmas Parade victims.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
November 15, 2021; as presented.

Motion by Ald. Prather, 2<sup>nd</sup> by Ald. McGee to approve the minutes of the regular meeting  
of the Belvidere City Council of November 15, 2021. Aye voice vote carried. Motion  
carried.

(5) Public Hearing: Annexation Agreement – 2106 N. State Street, Belvidere, Illinois.

Mayor Morris opened the public hearing at 7:06p.m. and stated the publication for the  
Annexation Agreement appeared in the Boone County Journal on November 11, 2021.  
Mayor Morris asked there was anyone present to address the public hearing, there being  
none the public hearing closed at 7:07p.m.

Belvidere City Council  
December 6, 2021

(6) Special Messages and Proclamations: None.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Minutes of Committee of the Whole – Public Safety, Finance & Personnel of November 22, 2021; as presented.

Motion by Ald. Mulhall, 2<sup>nd</sup> by Ald. Porter to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of November 22, 2021. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

(A) Ord.#556H – 2<sup>nd</sup> Reading: An Ordinance Authorizing the Execution of An Annexation Agreement Between the City of Belvidere and Carl A. Larson Relating to 2106 North State Street.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Porter to pass Ord. #556H. Discussion took place. Roll Call Vote: 10/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Mulhall, Porter, Prather, Snow and Stevens. Nays: None. Motion carried.

(B) Ord.#557H – 2<sup>nd</sup> Reading: An Ordinance Annexing Certain Territory Located at 2106 North State Street to the City of Belvidere, Boone County, Illinois.

Motion by Ald. Prather, 2<sup>nd</sup> by Ald. McGee to pass Ord. #557H. Roll Call Vote: 10/0 in favor. Ayes: Fleury, Frank, Freeman, McGee, Mulhall, Porter, Prather, Snow, Stevens and Brereton. Nays: None. Motion carried.

(C) Ord.#558H – 2<sup>nd</sup> Reading: An Ordinance Granting a Zoning District Change from RH, Rural Holding District to SR-6, Single-Family Residential -6 District (2106 North State Street).

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Snow to pass Ord. #558H. Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, McGee, Mulhall, Porter, Prather, Snow, Stevens, Brereton and Fleury. Nays: None. Motion carried.

(10) New Business:

(A) Ord. #553H – 1<sup>st</sup> Reading: An Ordinance Levying Taxes for all Corporate Purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

(B) Ord. #554H – 1<sup>st</sup> Reading: An Ordinance Making a Levy and Providing for a Special Service Area #2 Tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

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- (C) Ord. #555H – 1<sup>st</sup> Reading: An Ordinance Making a Levy and Providing for a Special Area #3 Tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.
- (D) Ord. #559H – 1<sup>st</sup> Reading: An Ordinance Vacating a Portion of an Alley Generally Lying North of 121 N. State Street in the City of Belvidere, Illinois.
- (E) Ord. #560H – 1<sup>st</sup> Reading: An Ordinance Authorizing the Execution of a Cable Franchise Agreement between the City of Belvidere and Comcast of Illinois/Indiana/Ohio LLC.
- (F) Ord. #561H – 1<sup>st</sup> Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Fire Department Vehicle).

Let the record show that Ordinances #553H, #554H, #555H, #559H, #560H and #561H were placed on file for first reading.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of November 22, 2021.

- (A) Motion to approve accepting the donation of a protective vest for K9 Solo from Vested Interest in K9s, Inc. Roll Call Vote: 10/0 in favor. Ayes: Freeman, McGee, Mulhall, Porter, Prather, Snow, Stevens, Brereton, Fleury and Frank. Nays: None. Motion carried.
- (B) Motion to approve accepting the \$500.00 donation from Magna Exteriors Belvidere to the Belvidere Fire Department. Roll Call Vote: 10/0 in favor. Ayes: McGee, Mulhall, Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank and Freeman. Nays: None. Motion carried.
- (C) Motion to accept the 2021 Tax Levy Request from the Belvidere Fire Pension Fund (this request will be levied as part of the 2021 Tax Levy Ordinance). Roll Call Vote: 10/0 in favor. Ayes: Mulhall, Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank, Freeman and McGee. Nays: None. Motion carried.
- (D) Motion to accept the 2021 Tax Levy Request from the Belvidere Police Pension Fund (this request will be levied as part of the 2021 Tax Levy Ordinance). Roll Call Vote: 10/0 in favor. Ayes: Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank, Freeman, McGee and Mulhall. Nays: None. Motion carried.
- (E) Motion to vacate the unimproved alley off of Starr Street between 8<sup>th</sup> Avenue and 9<sup>th</sup> Avenue. (Motion to come back in ordinance form). Roll Call Vote: 10/0 in favor. Ayes: Prather, Snow, Stevens, Brereton, Fleury, Frank, Freeman, McGee, Mulhall and Porter. Nays: None. Motion carried.

Belvidere City Council  
December 6, 2021

(F) Motion to approve the proposal from Ceroni Piping, in the amount of \$22,602.00, for furnishing and installing a new air handling unit in the Chemical/Centrifuge building at the WWTP. This equipment will be paid for from the plant depreciation fund. Roll Call Vote: 10/0 in favor. Ayes: Snow, Stevens, Brereton, Fleury, Frank, Freeman, McGee, Mulhall, Porter and Prather. Nays: None. Motion carried.

(11) Adjournment:

Motion by Ald. Prather, 2<sup>nd</sup> by Ald. Fleury to adjourn meeting at 7:20p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

## Notice of Proposed Property Tax Levy for the City of Belvidere

- I. A public hearing to approve a proposed property tax levy for the City of Belvidere for 2021 will be held on December 20, 2021 at 7:00 p.m. in the City Council Chambers located at 401 Whitney Boulevard, Belvidere, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Shannon Hansen, Budget & Finance Officer, 401 Whitney Boulevard, Suite 100, Belvidere, Illinois 61008 (815-544-2612).

- II. The corporate and special purpose property taxes extended or abated for 2020 were \$5,728,459.

The proposed corporate and special purpose property taxes to be levied for 2021 are \$5,743,349. This represents a 0.25% increase over the previous year.

- III. The property taxes extended for debt service for 2020 were \$0.00.

The estimated property taxes to be levied for debt service for 2021 are \$0.00.

- IV. The total property taxes extended or abated for 2020 were \$5,728,459.

The estimated total property taxes to be levied for 2021 are \$5,743,349. This represents a 0.25% increase over the previous year.

- V. The tax levy for Special Service Areas #2 and #3 shall not exceed 0.12% of the value as equalized or assessed of taxable property within the Special Service Areas #2 and #3.



NOTICE OF PUBLIC COMMENT  
REGARDING REMENWAL OF COMCAST  
OF ILLINOIS/INDIANA/OHIO LLOC  
BELVIDERE CITY COUNCIL  
BELVIDERE, ILLINOIS

On Monday evening, December 20, 2021, at 7:00 P.M., the Mayor and City Council Members of the City of Belvidere, in the City Council Chambers, 401 Whitney Boulevard, Belvidere, Illinois, will accept public comment for the purpose of considering the renewal of a franchise agreement between the City of Belvidere and Comcast of Illinois/Indiana/Ohio LLC for the provision of Cable television in the City of Belvidere.

All interested parties are invited to attend and provide comment regarding the proposed renewal. A copy of the proposed renewal Franchise Agreement is on file with the City Clerk of the City of Belvidere.

By order of the Corporate Authorities of the City of Belvidere, Boone County, Illinois.

Dated: December 9, 2021 Sarah Turnipseed, City Clerk.  
Published in *The Boone County Journal* Dec 9, 2021

Bills Payable Summary  
DATE OF PAYABLES

December 20, 2021

General Fund	\$1,496,678.91
Envision Healthcare (JE)	\$32,830.79
ADP Payroll Fees (JE)	\$1,609.15
Special Funds:	
Farmington Ponds SSA#2	\$327.90
Farmington Ponds SSA#3	\$158.80
Capital	\$104,616.09
MFT	\$25,471.21
TIF	\$0.00
Total General & Special Funds:	\$1,661,692.85
Water & Sewer:	\$635,156.31
Total of all Funds	\$2,296,849.16

**Police Overtime Paid in November 2021**

Start Date

01-210  
11/01/2021

End Date  
11/30/2021

Home Department Description	Payroll Name	Pay Date	Overtime Hours Total	Overtime Earnings Total	ACT Police OT Earnings	ACT Police OT Hours	Overtime Rate Paid
POLICE	Bail, Michael H	11/26/2021	9.00	\$606.03	\$0.00	0.00	\$67.34
POLICE	Berillo, Ethan C	11/11/2021	10.50	\$556.48	\$0.00	0.00	\$53.19
POLICE	Berillo, Ethan C	11/26/2021	10.00	\$531.89	\$0.00	0.00	\$53.19
POLICE	Bird, David M	11/26/2021	8.00	\$538.70	\$0.00	0.00	\$67.34
POLICE	Blankenship, Timothy	11/11/2021	15.50	\$931.89	\$0.00	0.00	\$60.12
POLICE	Blankenship, Timothy	11/26/2021	8.50	\$511.04	\$0.00	0.00	\$60.12
POLICE	Bogdonas, Michelle A	11/26/2021	1.00	\$60.12	\$0.00	0.00	\$60.12
POLICE	Brox, Kc N	11/26/2021	1.00	\$53.19	\$0.00	0.00	\$53.19
POLICE	DeJavan, Thomas S	11/11/2021	35.50	\$2,134.34	\$0.00	0.00	\$60.12
POLICE	DeJavan, Thomas S	11/26/2021	4.00	\$240.49	\$0.00	0.00	\$60.12
POLICE	Derry, Paul D	11/11/2021	9.75	\$586.19	\$0.00	0.00	\$60.12
POLICE	Derry, Paul D	11/26/2021	18.50	\$1,112.26	\$0.00	0.00	\$60.12
POLICE	Ellingson, David	11/26/2021	0.00	\$0.00	\$66.14	1.00	\$60.12
POLICE	Garcia, Christopher R	11/11/2021	9.50	\$466.63	\$0.00	0.00	\$49.12
POLICE	Garcia, Christopher R	11/26/2021	6.00	\$294.72	\$0.00	0.00	\$49.12
POLICE	Jones, Thomas S	11/11/2021	20.00	\$1,202.45	\$0.00	0.00	\$60.12
POLICE	Jones, Thomas S	11/26/2021	17.00	\$1,022.08	\$0.00	0.00	\$60.12
POLICE	Kaplan, Jonathan M	11/26/2021	10.50	\$631.28	\$0.00	0.00	\$60.12
POLICE	Kasperovitch, Edward A	11/26/2021	2.00	\$90.83	\$0.00	0.00	\$45.41
POLICE	Kirk, Julie A	11/11/2021	20.00	\$1,202.45	\$0.00	0.00	\$60.12
POLICE	Korn, Matthew D	11/11/2021	14.00	\$687.67	\$0.00	0.00	\$49.12
POLICE	Korn, Matthew D	11/26/2021	5.00	\$245.60	\$0.00	0.00	\$49.12
POLICE	Kozlowski, Robert E	11/11/2021	14.00	\$841.71	\$0.00	0.00	\$60.12
POLICE	Kozlowski, Robert E	11/26/2021	5.00	\$300.61	\$0.00	0.00	\$60.12
POLICE	Mears, Adam M	11/11/2021	5.50	\$270.16	\$0.00	0.00	\$49.12
POLICE	Moore, Todd M	11/26/2021	0.00	\$0.00	\$66.14	1.00	\$60.12
POLICE	Reese, Zachary C	11/11/2021	2.00	\$98.24	\$0.00	0.00	\$49.12
POLICE	Reese, Zachary C	11/26/2021	15.00	\$736.79	\$0.00	0.00	\$49.12
POLICE	Smaha, Daniel S	11/11/2021	8.00	\$538.70	\$0.00	0.00	\$67.34
POLICE	Worley, Cameron D	11/11/2021	4.00	\$196.48	\$0.00	0.00	\$49.12
POLICE	Zapf, Richard M	11/11/2021	21.50	\$1,143.56	\$0.00	0.00	\$53.19
POLICE	Zapf, Richard M	11/26/2021	9.00	\$476.70	\$0.00	0.00	\$53.19
Grand Totals			319.25	\$18,313.28	\$132.28	2.00	
Total							

**Fire Overtime Paid in November**

Start Date	End Date	Home Department Description	Payroll Name	Pay Date	Overtime Hours Total	Overtime Earnings Total	Overtime Rate Paid
	01-220						
	11/01/2021						
	11/30/2021						
FIRE	FIRE	Beck, Mark E	11/12/2021	12.50	\$521.84	\$41.75	
FIRE	FIRE	Beck, Mark E	11/26/2021	78.75	\$3,287.56	\$41.75	
FIRE	FIRE	Bullard, Zachary J	11/26/2021	24.00	\$694.10	\$28.92	
FIRE	FIRE	Burdick, David	11/12/2021	2.00	\$100.19	\$50.10	
FIRE	FIRE	Burdick, David	11/26/2021	4.50	\$225.43	\$50.10	
FIRE	FIRE	Cunningham, Chad	11/26/2021	2.00	\$96.02	\$48.01	
FIRE	FIRE	Drall, Daniel C	11/12/2021	28.00	\$1,344.25	\$48.01	
FIRE	FIRE	Drall, Daniel C	11/26/2021	26.50	\$1,272.24	\$48.01	
FIRE	FIRE	Drall, Daniel C	11/26/2021	25.50	\$944.77	\$37.05	
FIRE	FIRE	Eliwanger, Adam A	11/26/2021	8.00	\$256.23	\$32.03	
FIRE	FIRE	Eiber, Joseph D	11/12/2021	24.00	\$727.25	\$30.30	
FIRE	FIRE	Gunsteen, Robert J	11/26/2021	26.00	\$787.85	\$30.30	
FIRE	FIRE	Hendrickson, Jacob C	11/12/2021	15.50	\$471.77	\$62.01	
FIRE	FIRE	Hendrickson, Jacob C	11/26/2021	33.50	\$1,062.34	\$31.71	
FIRE	FIRE	Herrman, Ronald D	11/12/2021	3.00	\$110.60	\$36.87	
FIRE	FIRE	Kriebs, James J	11/12/2021	24.00	\$997.01	\$41.54	
FIRE	FIRE	Loudenbeck, Matthew F	11/12/2021	24.00	\$897.01	\$41.54	
FIRE	FIRE	Mead, Stephen C	11/12/2021	6.00	\$208.13	\$34.69	
FIRE	FIRE	Mead, Stephen C	11/26/2021	9.75	\$338.22	\$34.69	
FIRE	FIRE	Pavlatos, Gregory R	11/26/2021	8.00	\$314.15	\$39.27	
FIRE	FIRE	Schadle, Shawn W	11/12/2021	2.00	\$100.19	\$50.10	
FIRE	FIRE	Thornton, Nicolas J	11/26/2021	8.50	\$354.85	\$41.75	
FIRE	FIRE	Trujillo, Adrian	11/26/2021	11.25	\$356.76	\$31.71	
FIRE	FIRE	Vandenbroek, Troy Abraham	11/26/2021	21.50	\$618.71	\$28.78	
FIRE	FIRE	Vaughan, Jeffrey C	11/12/2021	24.00	\$1,001.92	\$41.75	
FIRE	FIRE	Vaughan, Jeffrey C	11/26/2021	24.00	\$1,001.92	\$41.75	
FIRE	FIRE	Williams, Glenn F	11/26/2021	8.00	\$314.15	\$39.27	
FIRE	FIRE	Winnie, Todd J	11/12/2021	29.00	\$1,005.98	\$34.69	
FIRE	FIRE	Winnie, Todd J	11/26/2021	5.00	\$173.44	\$34.69	
<b>Grand Totals</b>					<b>518.75</b>	<b>\$19,684.88</b>	
<b>Total</b>							

Fire Overtime Report - November 2021

Pay Period 10/23/2021 - 11/19/2021

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Beck, Mark E	10/25/2021	8.5	Fire Dept Training
FIRE	Beck, Mark E	10/28/2021	2	Fire Dept Training
FIRE	Beck, Mark E	10/29/2021	2	Fire Dept Training
FIRE	Beck, Mark E	11/6/2021	8.5	Fire Dept Training
FIRE	Beck, Mark E	11/12/2021	24	Fire Dept Training
FIRE	Beck, Mark E	11/15/2021	7.5	Fire Dept Training
FIRE	Beck, Mark E	11/16/2021	7.5	Fire Dept Training
FIRE	Beck, Mark E	11/18/2021	7	Fire Dept Training
FIRE	Beck, Mark E	11/18/2021	3.75	Fire Dept Training
FIRE	Beck, Mark E	11/19/2021	15.75	Fire Dept Shift Coverage
FIRE	Beck, Mark E	11/19/2021	4.75	Inspections
Totals for Payroll Name Beck, Mark E			91.25	
Total				
FIRE	Bullard, Zachary J	11/11/2021	24	Fire Dept Shift Coverage
Totals for Payroll Name Bullard, Zachary J			24	
Total			24	
FIRE	Burdick, David	11/2/2021	2	Administration
FIRE	Burdick, David	11/8/2021	0.5	Emergency Response
FIRE	Burdick, David	11/17/2021	3	Administration
FIRE	Burdick, David	11/17/2021	1	Administration
Totals for Payroll Name Burdick, David			6.5	
Total			6.5	
FIRE	Cunningham, Chad	11/14/2021	2	Public Education
Totals for Payroll Name Cunningham, Chad			2	
Total			2	

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Drall, Daniel C	10/25/2021	2	Public Education
FIRE	Drall, Daniel C	10/28/2021	24	Fire Dept Shift Coverage
FIRE	Drall, Daniel C	11/3/2021	2	Public Education
FIRE	Drall, Daniel C	11/15/2021	24	Fire Dept Shift Coverage
FIRE	Drall, Daniel C	11/18/2021	2.5	Fire Dept Training
Totals for Payroll Name Drall, Daniel C				
Total			54.5	
FIRE	Ellwanger, Adam A	10/23/2021	9.5	Fire Dept Training
FIRE	Ellwanger, Adam A	10/24/2021	6.5	Fire Dept Training
FIRE	Ellwanger, Adam A	11/1/2021	9.5	Fire Dept Shift Coverage
Totals for Payroll Name Ellwanger, Adam A				
Total			25.5	
FIRE	Erber, Joseph D	11/6/2021	5	Fire Dept Training
FIRE	Erber, Joseph D	11/10/2021	3	Fire Dept Training
Totals for Payroll Name Erber, Joseph D				
Total			8	
FIRE	Gunsteen, Robert J	10/25/2021	24	Fire Dept Shift Coverage
FIRE	Gunsteen, Robert J	11/12/2021	2	Fire Dept Shift Coverage
FIRE	Gunsteen, Robert J	11/15/2021	24	Fire Dept Shift Coverage
Totals for Payroll Name Gunsteen, Robert J				
Total			50	
FIRE	Hendrickson, Jacob C	10/25/2021	7	Fire Dept Training
FIRE	Hendrickson, Jacob C	10/28/2021	7	Fire Dept Training
FIRE	Hendrickson, Jacob C	11/2/2021	1.5	Fire Dept Shift Coverage
Totals for Payroll Name Hendrickson, Jacob C				
Total			15.5	
FIRE	Hendrickson, Jacob C	11/6/2021	5	Fire Dept Shift Coverage

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Hendrickson, Jacob C	11/9/2021	7	Fire Dept Training
FIRE	Hendrickson, Jacob C	11/11/2021	7.5	Fire Dept Training
FIRE	Hendrickson, Jacob C	11/15/2021	7	Fire Dept Training
FIRE	Hendrickson, Jacob C	11/18/2021	7	Fire Dept Training
Totals for Payroll Name Hendrickson, Jacob C				
Total			49	
FIRE	Herman, Ronald D	10/23/2021	3	Fire Dept Shift Coverage
Totals for Payroll Name Herman, Ronald D				
Total			3	
FIRE	Kriebs, James J	10/29/2021	24	Fire Dept Shift Coverage
Totals for Payroll Name Kriebs, James J				
Total			24	
FIRE	Loudenbeck, Matthew F	10/23/2021	24	Fire Dept Training
Totals for Payroll Name Loudenbeck, Matthew F				
Total			24	
FIRE	Mead, Stephen C	10/29/2021	6	Fire Dept Shift Coverage
FIRE	Mead, Stephen C	11/6/2021	5	Fire Dept Training
FIRE	Mead, Stephen C	11/18/2021	3.5	Fire Dept Training
FIRE	Mead, Stephen C	11/18/2021	1.25	Fire Dept Shift Coverage
Totals for Payroll Name Mead, Stephen C				
Total			15.75	
FIRE	Pavlatos, Gregory R	11/6/2021	5	Fire Dept Training
FIRE	Pavlatos, Gregory R	11/18/2021	3	Public Education
Totals for Payroll Name Pavlatos, Gregory R				
Total			8	

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Schadle, Shawn W	11/4/2021	2	Administration
Totals for Payroll Name Schadle, Shawn W				
Total				
FIRE	Thornton, Nicolas J	11/6/2021	8.5	Fire Dept Training
Totals for Payroll Name Thornton, Nicolas J				
Total				
FIRE	Trujillo, Adrian	11/7/2021	3	Fire Dept Shift Coverage
FIRE	Trujillo, Adrian	11/19/2021	8.25	Fire Dept Shift Coverage
Totals for Payroll Name Trujillo, Adrian				
Total				
FIRE	Vandenbroek, Troy Abraham	11/9/2021	21.5	Fire Dept Shift Coverage
Totals for Payroll Name Vandenbroek, Troy Abraham				
Total				
FIRE	Vaughan, Jeffery C	10/31/2021	24	Fire Dept Shift Coverage
FIRE	Vaughan, Jeffery C	11/18/2021	24	Fire Dept Shift Coverage
Totals for Payroll Name Vaughan, Jeffery C				
Total				
FIRE	Williams, Glenn F	11/7/2021	8	
Totals for Payroll Name Williams, Glenn F				
Total				
FIRE	Winnie, Todd J	10/24/2021	6.5	Fire Dept Training
FIRE	Winnie, Todd J	11/2/2021	22.5	Fire Dept Shift Coverage
FIRE	Winnie, Todd J	11/9/2021	2.5	Fire Dept Shift Coverage
FIRE	Winnie, Todd J	11/18/2021	2.5	Fire Dept Training
Totals for Payroll Name Winnie, Todd J				



Home Department Description

Payroll Name

Date

Overtime Hours

Timecard Work Labor Field 1

Total

34

Grand Totals

Total

518.75

# BELVIDERE

## Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

### November 2021 Monthly Report

Number	Project	Description	Processed
<b>Belvidere Projects</b>			
5	Cases: August	Genoa/Tripp/I-90, RZ	7/16/2021
		Busch Business Park PP	7/20/2021
		Busch Business Park FP	7/26/2021
		Genoa/Crystal Parkway, SU	7/16/2021
		City of Belvidere, TA	9/13/2021
1	Cases: November	2061 North State Street, RZ	9/21/2021
1	Cases: December	1930-1930 W. Chrysler Drive, SU	11/9/2021
2	Annexation	Busch Farms LTD	7/16/2021
		2061 North State Street	9/21/2021
0	Temporary Uses	None	
0	Site Plans (New/Revised)	None	
0	Final Inspection	None	
0	Downtown Overlay Review	None	
2	Prepared Zoning Verification Letters	1520 S. Main Street	11/22/2021
		211 W. Marshall Street	11/22/2021
0	Issued Address Letters		
	Belvidere Historic Preservation Commission	Commission members discussed possible fundraisers and began planning the 2022 Awards Program.	
	Heritage Days	None	
	Hometown Christmas	Staff continues to attend Hometown Christmas meetings and assist when needed.	
	Buchanan Street Strolls	None	
<b>Poplar Grove Projects</b>			
0	Cases: October	None	
0	Cases: November	None	
0	Site Plans (new/revised)	None	
0	Issued Address Letters	None	
2	Prepared Zoning Verification Letters	PIN: 04-18-100-007	11/22/2021
		PIN: 04-18-100-0008	11/22/2021

## **Planning Monthly Report Cont.**

### **Scanned Plats: E-mail, Print and/or Burn**

- 0** Recorder's Office
- 0** Other Department
- 0** General Public

### **Census**

It was determined that the City's Ward boundaries do not need to be updated.

### **Planning Department Current Duties**

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

\*\*\* Staff continues to reach out to the public to fill the vacancies on the Historic Preservation Commission

\*\*\* Staff continues to administer the two façade grants

\*\*\* Staff continues to notify applicants of expiring special uses



# City of Belvidere

## Building Department Revenues

November 2021



Total Permits Issued	62	
Total Value of Construction		\$2,722,846.00
Building Fees	62	\$15,015.85
Electric Permit Fees	20	\$4,185.78
Plumbing Permit Fees	1	\$75.00
HVAC Permit Fees	14	\$2,443.82
Insulation Permit Fees	14	\$615.00
Plan Review Fees	16	\$730.52
Zoning Review Fees	27	\$300.00
Fire Dept Review Fees	1	\$198.00
Sign Permit Fees	1	\$60.00
Fence Permit Fees	5	\$150.00
SW, DW, & GR Fees	17	\$1,395.00
Reinspection/Misc	0	\$0.00
Total Permit Income		\$25,168.97
Enterprize Zone Discount	0	\$0.00
Total Permit Fees		\$25,168.97
<b>Break Down of Commercial vs. Residential Income</b>		
Commercial / Industrial Income	8	\$2,463.85
Residential Income	54	\$22,705.12
		<b>Value</b>
Multi Family	0	\$0.00
Single Family Residence	14	\$2,180,000.00
Commercial / Industrial	8	\$283,281.00
Other Residential	40	\$259,565.00

November 2021 Building Permits Report

Permit#	Date	Street # dir	Street Name	Zone Dist.	Value	Construction Type	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	INS Fee	Review Fee	Zoning Fee	FD Review	Sign Fee	Fence Fee	SW&DW Fee	Amount Paid	EZ	Total Fee	Total Deposit
2021-1161	11/1/21	1855	N State St	GB	\$5,000.00	Sign face change	\$75.00						\$25.00		\$60.00			\$110.00		\$110.00	\$110.00
2021-1172	11/1/21	1403	S State St	SB6	\$6,000.00	fence	\$25.00						\$10.00			\$30.00		\$65.00		\$65.00	\$65.00
2021-1171	11/2/21	612	Douglas Ct	SB6	\$1,000.00	fence	\$25.00						\$10.00			\$30.00		\$65.00		\$65.00	\$65.00
2021-1174	11/2/21	4300	Spotted Deer Tr	SB6	\$10,000.00	fence	\$25.00						\$10.00			\$30.00		\$75.00		\$75.00	\$75.00
2021-1177	11/2/21	621	E Perry St	SB6	\$24,966.00	sober panels	\$75.00	\$50.00										\$170.00		\$170.00	\$170.00
2021-1178	11/2/21	333	W Marshall St	SB6	\$8,750.00	TEAR-OFF REEROOF	\$120.00						\$10.00					\$95.00		\$95.00	\$95.00
2021-1165	11/2/21	638	W Carwell St	SB6	\$4,000.00	patio & ext sw	\$25.00											\$60.00		\$60.00	\$60.00
2021-1173	11/9/21	1495	W Willowbrook Dr	SB4	\$10,234.00	tear-off reeoff	\$180.00											\$180.00		\$180.00	\$180.00
2021-1175	11/9/21	321	W Van Buren	SB6	\$2,000.00	svc upgr	\$25.00	\$55.00										\$80.00		\$80.00	\$80.00
2021-1186	11/9/21	916	W Lincoln Ave	SB4	\$1,200.00	demo log cabin	\$152.85											\$152.85		\$152.85	\$152.85
2021-1196	11/4/21	908	W Union Ave	SB6	\$2,400.00	garage roof	\$80.00											\$80.00		\$80.00	\$80.00
2021-1151	11/5/21	1398	W Fieldstone Dr	SB4	\$170,000.00	SFH	\$817.25	\$767.23			\$183.23	\$50.00	\$10.00					\$1,443.00		\$1,443.00	\$1,443.00
2021-1152	11/5/21	1450	W Fieldstone Dr	SB4	\$170,000.00	SFH	\$817.25	\$767.23			\$183.23	\$50.00	\$10.00					\$1,443.00		\$1,443.00	\$1,443.00
2021-1153	11/5/21	1578	W Parkside Dr	SB4	\$170,000.00	SFH	\$790.00	\$266.36			\$180.50	\$45.00	\$10.00					\$1,406.06		\$1,406.06	\$1,406.06
2021-1150	11/5/21	1638	W Parkside Dr	SB4	\$170,000.00	SFH	\$790.00	\$266.36			\$180.50	\$45.00	\$10.00					\$1,406.06		\$1,406.06	\$1,406.06
2021-1154	11/5/21	1624	W Parkside Dr	SB4	\$170,000.00	SFH	\$790.00	\$266.36			\$180.50	\$45.00	\$10.00					\$1,406.06		\$1,406.06	\$1,406.06
2021-1184	11/5/21	755	W Fuller Ln	SB6	\$140,000.00	SFH	\$640.50	\$266.36			\$40.00	\$24.92	\$10.00					\$1,279.08		\$1,279.08	\$1,279.08
2021-1183	11/5/21	748	W Fahmy Rd	SB6	\$150,000.00	SFH	\$683.00	\$266.36			\$109.80	\$24.92	\$10.00					\$1,186.17		\$1,186.17	\$1,186.17
2021-1186	11/5/21	1024	W Wilbeck Dr	SB6	\$130,000.00	SFH	\$601.50	\$266.36			\$101.65	\$21.66	\$10.00					\$1,186.17		\$1,186.17	\$1,186.17
2021-1187	11/5/21	927	W Fahmy Rd	SB6	\$130,000.00	SFH	\$601.50	\$266.36			\$101.65	\$21.66	\$10.00					\$1,230.63		\$1,230.63	\$1,230.63
2021-1185	11/5/21	1044	W Wilbeck Dr	SB6	\$140,000.00	SFH	\$640.50	\$266.36			\$105.55	\$23.22	\$10.00					\$1,185.00		\$1,185.00	\$1,185.00
2021-1198	11/5/21	1237	W Palgrove Ln	SB4	\$9,300.00	tear-off reeoff	\$185.00											\$140.00		\$140.00	\$140.00
2021-1197	11/5/21	508	W Spruce Ct	NMBS	\$7,000.00	tear-off reeoff	\$440.00											\$95.00		\$95.00	\$95.00
2021-1199	11/8/21	416	W Crosby St	SB6	\$3,600.00	tear-off reeoff	\$95.00											\$112.00		\$112.00	\$112.00
2021-1200	11/8/21	2792	E Fairfield Tr	SB4	\$5,100.00	patio doors	\$112.00											\$95.00		\$95.00	\$95.00
2021-1201	11/9/21	408	W Perry St	SB6	\$500.00	fence	\$25.00						\$10.00					\$65.00		\$65.00	\$65.00
2021-1203	11/9/21	207	W Lincoln Ave	SB6	\$1,600.00	2 windows	\$65.00											\$65.00		\$65.00	\$65.00
2021-1202	11/9/21	1411	W 11th Ave	SB6	\$1,200.00	windows	\$65.00											\$65.00		\$65.00	\$65.00
2021-1216	11/9/21	1309	W Warren Ave	CB	\$195,846.00	garage w electric	\$425.00	\$200.00					\$25.00					\$85.00		\$1,080.00	\$1,080.00
2021-1219	11/9/21	201-203	W Secretaries Way	SB6	\$5,500.00	remover repair	\$75.00											\$75.00		\$75.00	\$75.00
2021-1220	11/9/21	1411	W 9th St	SB6	\$18,000.00	tear-off reeoff	\$395.00											\$395.00		\$395.00	\$395.00
2021-1226	11/15/21	219	E 4th St	SB6	\$500.00	remover repair	\$75.00											\$75.00		\$75.00	\$75.00

November 2021 Building Permits Report

Permit#	Date	Street # dir	Street Name	Zone	Value	Construction Type	Building Fee	Electric Fee	Pump& fee	HVAC Fee	INS Fee	Review Fee	Zoning Fee	FD Rew.	Sign Fee	fence Fee	SW&DW Fee	Amount Paid	EZ	Total fee	Total Deposit
2021-1075	11/19/21	701	Jamestown Ave	SR6	\$2,000.00	door replacement	\$65.00											\$65.00		\$65.00	\$65.00
2021-1221	11/15/21	1730	Clowdale way	SR4	\$9,000.00	shed & pad	\$170.00						\$10.00					\$180.00		\$180.00	\$180.00
2021-1331	11/15/21	1460	Hazelwood Dr	SR4	\$11,790.00	solar panels	\$25.00	\$64.00										\$75.00		\$75.00	\$75.00
2021-1304	11/19/21	313	Van Buren	SR6	\$3,888.00	windows	\$95.00											\$95.00		\$95.00	\$95.00
2021-1395	11/19/21	412	Main St	SR6	\$3,165.00	windows	\$80.00											\$80.00		\$80.00	\$80.00
2021-1194	11/19/21	1991	National Sewing Ave	SR6	\$1,795.00	windows	\$65.00											\$65.00		\$65.00	\$65.00
2021-1322	11/19/21	905	Logan Ave	NB	\$14,600.00	windows	\$260.00											\$260.00		\$260.00	\$260.00
2021-1335	11/16/21	913	Creswell St	SR6	\$18,980.00	solar panels	\$25.00	\$99.00										\$75.00		\$75.00	\$75.00
2021-1222	11/16/21	653	Lea Ln	SR4	\$7,300.00	windows	\$145.00											\$145.00		\$145.00	\$145.00
2021-1230	11/16/21	1231	Batic Mill Dr	SR4	\$12,970.00	tear-off roof	\$175.00											\$175.00		\$175.00	\$175.00
2021-1236	11/16/21	233	Garden Dr	SR6	\$8,000.00	tear-off roof	\$155.00											\$155.00		\$155.00	\$155.00
2021-1237	11/17/21	523	Harrison St	SR6	\$1,994.00	replace entry door	\$65.00											\$65.00		\$65.00	\$65.00
2021-1105	11/17/21	1275	Willowbrook Dr	SR4	\$8,000.00	tear-off roof	\$155.00											\$155.00		\$155.00	\$155.00
2021-1239	11/17/21	1316	12th Ave	SR6	\$17,040.00	solar panels	\$28.00	\$60.00										\$75.00		\$75.00	\$75.00
2021-1216	11/16/21	743	Northridge Ct	SR6	\$170,000.00	SRH	\$792.50	\$266.36			\$180.75	\$45.00	\$29.30	\$10.00				\$85.00		\$1,408.91	\$1,408.91
2021-1215	11/16/21	709	Northridge Ct	SR6	\$770,000.00	SRH	\$792.50	\$266.36			\$180.75	\$45.00	\$29.30	\$10.00				\$85.00		\$1,408.91	\$1,408.91
2021-1214	11/16/21	735	Northridge Ct	SR6	\$160,000.00	SRH	\$732.25	\$266.36			\$176.73	\$45.00	\$27.69	\$10.00				\$85.00		\$1,363.03	\$1,363.03
2021-1213	11/16/21	4417	Valley Ridge Dr	SR6	\$160,000.00	SRH	\$719.25	\$266.36			\$173.49	\$45.00	\$46.37	\$10.00				\$85.00		\$1,325.41	\$1,325.41
2021-1248	11/16/21	320	Church St	SR6	\$4,000.00	new stoop	\$25.00											\$25.00		\$25.00	\$25.00
2021-1243	11/16/21	410	Sproue Ct	MARL	\$8,300.00	wooden ramp	\$158.00					\$10.00						\$95.00		\$95.00	\$95.00
2021-1225	11/16/21	921	Main St	SR6	\$5,000.00	garage roof	\$95.00											\$25.00		\$25.00	\$25.00
2021-1246	11/22/21	707	Madison St	SR6	\$6,000.00	sewer repair	\$80.00											\$90.00		\$90.00	\$90.00
2021-1208	11/22/21	710	2nd St	SR6	\$3,000.00	new porch	\$110.00											\$75.00		\$75.00	\$75.00
2021-1245	11/24/21	620	Perry St	SR6	\$2,000.00	alum ramp	\$65.00											\$65.00		\$65.00	\$65.00
2021-1207	11/24/21	1958	LaFayette Dr	SR6	\$4,600.00	fence	\$25.00											\$110.00		\$110.00	\$110.00
2021-1250	11/29/21	415	Kohvaukee St	SR6	\$5,100.00	tear-off roof	\$110.00											\$245.00		\$245.00	\$245.00
2021-1224	11/29/21	\$20	Pearl St	I	\$10,000.00	retaining wall	\$245.00											\$298.00		\$298.00	\$298.00
2021-1181	11/29/21	915	Pleasant St	GI	\$39,445.00	in-rack sprinkler	\$25.00											\$75.00		\$75.00	\$75.00
					\$2,722,946.00		\$15,015.85	\$4,185.78	\$75.00	\$2,443.82	\$615.00	\$730.52	\$300.00	\$198.00	\$60.00	\$150.00	\$1,395.00	\$25,168.97	\$0.00	\$25,168.97	\$25,168.97

Residential Permits November 2021

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
2021-1173	11/3/21	1495		Willowbrook Dr	SR4	\$10,274.00	tear-off reroof	\$180.00									\$180.00	\$1,406.06
2021-1150	11/5/21	1638		Parkside Dr	SR4	\$170,000.00	SRH	\$780.00	\$266.36		\$180.50	\$45.00	\$29.20	\$10.00		\$85.00	\$1,406.06	\$1,443.00
2021-1151	11/5/21	1398		Fieldstone Dr	SR4	\$170,000.00	SRH	\$817.25	\$267.23		\$183.23	\$50.00	\$30.29	\$10.00		\$85.00	\$1,443.00	\$1,443.00
2021-1152	11/5/21	1450		Fieldstone Dr	SR4	\$170,000.00	SRH	\$817.25	\$267.23		\$183.23	\$50.00	\$30.29	\$10.00		\$85.00	\$1,406.06	\$1,406.06
2021-1153	11/5/21	1578		Parkside Dr	SR4	\$170,000.00	SRH	\$790.00	\$266.36		\$180.50	\$45.00	\$29.20	\$10.00		\$85.00	\$1,406.06	\$1,406.06
2021-1154	11/5/21	1624		Parkside Dr	SR4	\$170,000.00	SRH	\$790.00	\$266.36		\$180.50	\$45.00	\$29.20	\$10.00		\$85.00	\$1,406.06	\$1,406.06
2021-1198	11/5/21	1237		Piel Grocery Ln	SR4	\$9,300.00	tear-off reroof	\$185.00									\$185.00	\$112.00
2021-1200	11/8/21	2792	E	Fairfield Tr	SR4	\$5,100.00	patio doors	\$112.00						\$10.00			\$180.00	\$180.00
2021-1221	11/15/21	1730		Cloverdale way	SR4	\$9,000.00	shed & pad	\$170.00									\$90.00	\$75.00
2021-1231	11/15/21	1460		Hazelwood Dr	SR4	\$11,790.00	solar panels	\$25.00	\$50.00								\$75.00	\$145.00
2021-1222	11/16/21	853		List Ln	SR4	\$7,300.00	windows	\$445.00									\$175.00	\$175.00
2021-1230	11/16/21	1231		Baile Mill Dr	SR4	\$12,970.00	tear-off reroof	\$175.00									\$155.00	\$155.00
2021-1105	11/17/21	1275		Willowbrook Dr	SR4	\$8,000.00	tear-off reroof	\$155.00									\$155.00	\$155.00
2021-1172	11/17/21	1403	S	State St	SR6	\$6,000.00	fence	\$25.00									\$65.00	\$65.00
2021-1165	11/17/21	638		Caswell St	SR6	\$4,000.00	patio & pvt sw	\$25.00									\$95.00	\$95.00
2021-1171	11/17/21	612		Douglas Ct	SR6	\$2,000.00	fence	\$35.00						\$10.00	\$30.00	\$65.00	\$65.00	
2021-1174	11/17/21	4390		Spotted Deer Tr	SR6	\$10,000.00	solar panels	\$25.00	\$50.00						\$30.00	\$65.00	\$75.00	\$75.00
2021-1178	11/17/21	333	W	Marshall St	SR6	\$8,750.00	TEAR-OFF REEROOF	\$170.00									\$170.00	\$170.00
2021-1175	11/17/21	321		Van Buren	SR6	\$2,000.00	svc urgr	\$25.00	\$55.00								\$80.00	\$80.00
2021-1196	11/17/21	908		Union Ave	SR6	\$2,400.00	garage roof	\$80.00									\$80.00	\$1,279.08
2021-1183	11/15/21	748		Foley Rd	SR6	\$150,000.00	SRH	\$683.00	\$266.36		\$169.80	\$40.00	\$24.92	\$10.00		\$85.00	\$1,279.08	\$1,290.63
2021-1184	11/5/21	755		Fuller Ln	SR6	\$140,000.00	SRH	\$640.50	\$266.36		\$165.55	\$40.00	\$23.22	\$10.00		\$85.00	\$1,290.63	\$1,290.63
2021-1185	11/5/21	1044		Whitebeck Dr	SR6	\$140,000.00	SRH	\$640.50	\$266.36		\$165.55	\$40.00	\$23.22	\$10.00		\$85.00	\$1,290.63	\$1,290.63
2021-1186	11/5/21	1024		Whitebeck Dr	SR6	\$130,000.00	SRH	\$601.50	\$266.36		\$161.65	\$40.00	\$21.66	\$10.00		\$85.00	\$1,186.17	\$1,186.17
2021-1187	11/5/21	927		Foley Rd	SR6	\$130,000.00	SRH	\$601.50	\$266.36		\$161.65	\$40.00	\$21.66	\$10.00		\$85.00	\$1,186.17	\$1,186.17
2021-1199	11/8/21	406		Crosby St	SR6	\$3,600.00	tear-off reroof	\$95.00									\$95.00	\$95.00
2021-1201	11/9/21	408	W	Perry St	SR6	\$500.00	fence	\$25.00						\$10.00			\$65.00	\$65.00
2021-1202	11/9/21	1411		11th Ave	SR6	\$1,200.00	windows	\$65.00									\$65.00	\$65.00
2021-1203	11/9/21	207	W	Lincoln Ave	SR6	\$1,600.00	2 windows	\$65.00									\$65.00	\$65.00
2021-1218	11/10/21	1309		Warren Ave	SR6	\$5,500.00	sewer repair	\$25.00									\$95.00	\$95.00
2021-1220	11/10/21	1411	W	9th St	SR6	\$3,926.00	windows	\$95.00									\$95.00	\$95.00
2021-1226	11/10/21	219	E	4th St	SR6	\$500.00	sewer repair	\$25.00									\$25.00	\$25.00
2021-1075	11/15/21	701		Jameson Ave	SR6	\$2,000.00	door replacement	\$65.00									\$65.00	\$65.00
2021-1194	11/15/21	1901		National Sewing Ave	SR6	\$1,765.00	windows	\$65.00									\$65.00	\$65.00
2021-1195	11/15/21	412	N	Main St	SR6	\$3,165.00	windows	\$80.00									\$80.00	\$95.00
2021-1204	11/15/21	313		Van Buren	SR6	\$3,888.00	windows	\$95.00									\$95.00	\$95.00
2021-1235	11/16/21	913		Caswell St	SR6	\$18,987.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
2021-1236	11/16/21	233		Garden Dr	SR6	\$8,000.00	tear-off reroof	\$155.00									\$155.00	\$155.00
2021-1237	11/17/21	523	W	Harrison St	SR6	\$1,944.00	replace entry door	\$65.00									\$65.00	\$65.00
2021-1239	11/17/21	1316		12th Ave	SR6	\$17,040.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
2021-1213	11/18/21	4417	N	Valley Ridge Dr	SR6	\$150,000.00	SRH	\$719.25	\$266.36		\$173.43	\$45.00	\$26.37	\$10.00		\$85.00	\$1,325.41	\$1,325.41
2021-1214	11/18/21	735		Northridge Ct	SR6	\$150,000.00	SRH	\$795.25	\$266.36		\$176.73	\$45.00	\$27.69	\$10.00		\$85.00	\$1,363.03	\$1,363.03
2021-1215	11/18/21	709		Northridge Ct	SR6	\$170,000.00	SRH	\$792.50	\$266.36		\$180.75	\$45.00	\$29.30	\$10.00		\$85.00	\$1,408.91	\$1,408.91
2021-1216	11/18/21	743		Northridge Ct	SR6	\$170,000.00	SRH	\$792.50	\$266.36		\$180.75	\$45.00	\$29.30	\$10.00		\$85.00	\$1,408.91	\$1,408.91
2021-1238	11/18/21	320		Church St	SR6	\$4,000.00	new stoop	\$25.00									\$25.00	\$95.00
2021-1225	11/19/21	921	S	Main St	SR6	\$5,000.00	garage roof	\$95.00									\$95.00	\$95.00
2021-1208	11/22/21	710	E	2nd St	SR6	\$3,000.00	new porch	\$80.00									\$90.00	\$90.00
2021-1246	11/22/21	707	E	Madison St	SR6	\$6,000.00	sewer repair	\$25.00									\$25.00	\$25.00
2021-1247	11/23/21	908		Garfield Ave	SR6	\$4,500.00	tear-off reroof	\$110.00									\$110.00	\$110.00
2021-1207	11/24/21	1958		Lafayette Dr	SR6	\$4,500.00	fence	\$25.00									\$25.00	\$65.00
2021-1245	11/24/21	620	E	Perry St	SR6	\$2,000.00	alum ramp	\$65.00						\$10.00			\$75.00	\$75.00
2021-1250	11/29/21	415		Kishwaukee St	SR6	\$5,100.00	tear-off reroof	\$110.00									\$110.00	\$110.00
2021-1219	11/10/21	201-203		Secretariat's Way	TR7	\$18,000.00	tear-off reroof	\$305.00									\$305.00	\$305.00

54 \$2,439,565.00 \$13,585.00 \$3,985.78 \$0.00 \$2,443.82 \$615.00 \$375.52 \$240.00 \$150.00 \$1,310.00 \$72,705.12 \$22,705.12

Single Family Home Report November 2021

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
2021-1150	11/5/2021	1638		Parkside Dr	SR4	\$170,000.00	SFH	\$790.00	\$266.36	\$0.00	\$180.50	\$45.00	\$29.20	\$10.00	\$0.00	\$85.00	\$1,406.06	\$1,406.06
2021-1151	11/5/2021	1398		Fieldstone Dr	SR4	\$170,000.00	SFH	\$817.25	\$267.23	\$0.00	\$183.23	\$50.00	\$30.29	\$10.00	\$0.00	\$85.00	\$1,443.00	\$1,443.00
2021-1152	11/5/2021	1450		Fieldstone Dr	SR4	\$170,000.00	SFH	\$817.25	\$267.23	\$0.00	\$183.23	\$50.00	\$30.29	\$10.00	\$0.00	\$85.00	\$1,443.00	\$1,443.00
2021-1153	11/5/2021	1578		Parkside Dr	SR4	\$170,000.00	SFH	\$790.00	\$266.36	\$0.00	\$180.50	\$45.00	\$29.20	\$10.00	\$0.00	\$85.00	\$1,406.06	\$1,406.06
2021-1154	11/5/2021	1624		Parkside Dr	SR4	\$170,000.00	SFH	\$790.00	\$266.36	\$0.00	\$180.50	\$45.00	\$29.20	\$10.00	\$0.00	\$85.00	\$1,406.06	\$1,406.06
2021-1183	11/5/2021	748		Foley Rd	SR6	\$150,000.00	SFH	\$683.00	\$266.36	\$0.00	\$169.80	\$40.00	\$24.92	\$10.00	\$0.00	\$85.00	\$1,279.08	\$1,279.08
2021-1184	11/5/2021	755		Fuller Ln	SR6	\$140,000.00	SFH	\$640.50	\$266.36	\$0.00	\$165.55	\$40.00	\$23.22	\$10.00	\$0.00	\$85.00	\$1,230.63	\$1,230.63
2021-1185	11/5/2021	1044		Whitebeck Dr	SR6	\$140,000.00	SFH	\$640.50	\$266.36	\$0.00	\$165.55	\$40.00	\$23.22	\$10.00	\$0.00	\$85.00	\$1,230.63	\$1,230.63
2021-1186	11/5/2021	1024		Whitebeck Dr	SR6	\$130,000.00	SFH	\$601.50	\$266.36	\$0.00	\$161.65	\$40.00	\$21.66	\$10.00	\$0.00	\$85.00	\$1,186.17	\$1,186.17
2021-1187	11/18/2021	927		Foley Rd	SR6	\$130,000.00	SFH	\$601.50	\$266.36	\$0.00	\$161.65	\$40.00	\$21.66	\$10.00	\$0.00	\$85.00	\$1,186.17	\$1,186.17
2021-1213	11/18/2021	4417	N	Valley Ridge Dr	SR6	\$150,000.00	SFH	\$719.25	\$266.36	\$0.00	\$173.43	\$45.00	\$26.37	\$10.00	\$0.00	\$85.00	\$1,325.41	\$1,325.41
2021-1214	11/18/2021	735		Northridge ct	SR6	\$150,000.00	SFH	\$752.25	\$266.36	\$0.00	\$176.73	\$45.00	\$27.69	\$10.00	\$0.00	\$85.00	\$1,363.03	\$1,363.03
2021-1215	11/18/2021	709		Northridge Ct	SR6	\$170,000.00	SFH	\$792.50	\$266.36	\$0.00	\$180.75	\$45.00	\$29.30	\$10.00	\$0.00	\$85.00	\$1,408.91	\$1,408.91
2021-1216	11/18/2021	743		Northridge Ct	SR6	\$170,000.00	SFH	\$792.50	\$266.36	\$0.00	\$180.75	\$45.00	\$29.30	\$10.00	\$0.00	\$85.00	\$1,408.91	\$1,408.91
<b>14</b>						<b>\$2,180,000.00</b>		<b>\$10,228.00</b>	<b>\$3,730.78</b>	<b>\$0.00</b>	<b>\$2,443.82</b>	<b>\$615.00</b>	<b>\$375.52</b>	<b>\$140.00</b>	<b>\$0.00</b>	<b>\$1,190.00</b>	<b>\$10,723.12</b>	<b>\$10,723.12</b>



Commercial Permits November 2021

EZ

Permit #	Date	#	Dir	Street Name	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	Review	Zoning	FD Reww	Sign	Fence	SW&DW	Paid	Discount	Total Fee	Total Dep
2021-1176	11/10/21	127	W	Lincoln Ave	CB	\$195,846.00	Electric w electric	\$415.00	\$200.00				\$345.00	\$25.00		\$60.00		\$85.00	\$1,080.00	\$0.00	\$1,080.00	\$1,080.00
2021-1161	11/1/21	1855	N	State St	GB	\$5,000.00	Sign face change	\$28.00							\$198.00	\$60.00			\$288.00		\$288.00	\$288.00
2021-1181	11/29/21	915	E	Pasadena st	GI	\$99,445.00	In-rack sprinkler	\$245.00		\$75.00									\$245.00		\$245.00	\$245.00
2021-1224	11/29/21	520		Pearl St	I	\$10,000.00	retaining wall	\$245.00					\$10.00	\$10.00					\$178.00		\$178.00	\$178.00
2021-1263	11/19/21	410		Spence Ct	MIRL	\$8,200.00	wooden ramp	\$188.00											\$140.00		\$140.00	\$140.00
2021-1197	11/19/21	508		Spence Ct	MIRB5	\$7,000.00	terr-off roof	\$160.00											\$160.00		\$160.00	\$160.00
2021-1232	11/19/21	905		Logan Ave	NB	\$16,600.00	windows	\$260.00											\$260.00		\$260.00	\$260.00
2021-1188	11/9/21	916	W	Lincoln Ave	RH	\$3,190.00	demo big cabin	\$152.85											\$152.85		\$152.85	\$152.85
						<b>\$283,281.00</b>		<b>\$1,430.85</b>	<b>\$200.00</b>	<b>\$75.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$355.00</b>	<b>\$60.00</b>	<b>\$198.00</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$85.00</b>	<b>\$2,463.85</b>	<b>\$0.00</b>	<b>\$2,463.85</b>	<b>\$2,463.85</b>

# Violation Report - November 2021

11/01/2021 - 11/30/2021

Case Date	Parcel Address	Assigned To	Description	Main Status
<b>Group: Closed</b>				
11/1/2021	211 N STATE ST	Cara Whetsel	new sign up w/o permit	Closed
11/1/2021	922 WHITNEY BLVD	Cara Whetsel	trash can left at curb for weeks	Closed
11/2/2021	1705 13TH AVE	Cara Whetsel	vehicle on grass, tall grass & weeds, garbage	Closed
11/2/2021	1105 W 10TH ST	Cara Whetsel	tall weeds & vehicle on grass	Closed
11/2/2021	1817 8TH AVE	Cara Whetsel	Semi parked on residential property	Closed
11/2/2021	1817 11TH AVE	Cara Whetsel	dozens of lawnmowers & snow blowers in the back yard. Possibly a small engine repair business.	Closed
11/3/2021	439 REBECCA RD	Cara Whetsel	Garbage on side of house	Closed
11/3/2021	2335 NEWBURG RD	Cara Whetsel	old junk couch in the parking lot	Closed
11/3/2021	916 W Lincoln	Cara Whetsel	garbage	Closed
11/3/2021	1304 16TH AVE	Cara Whetsel	garbage	Closed
11/8/2021	2107 TOBYNE DR	Cara Whetsel	open ceiling from leak & bees in Unit #2	Closed
11/9/2021	1150 N STATE ST	Cara Whetsel	KFC tall grass & weeds	Closed
11/16/2021	401 HIGHLAND ST	Cara Whetsel	garbage, too much outdoor storage, building a wall w/o a permit	Closed

11/19/2021	529 S STATE ST	Cara Whetsel	garbage spilling out over & under dumpster	Closed
11/19/2021	412 W HURLBUT AVE	Cara Whetsel	couch in front yard	Closed
11/19/2021	605 BUCHANAN ST	Cara Whetsel	tall grass & weeds	Closed
11/19/2021	604 JULIEN ST	Cara Whetsel	tall grass	Closed
11/22/2021	1817 7TH AVE	Cara Whetsel	garbage all over house, caving in bathroom & kitchen ceiling. Truck parked in grass	Closed
11/22/2021	816 LOGAN AVE	Cara Whetsel	parking on grass	Closed
11/22/2021	815 LOGAN AVE	Cara Whetsel	Parking on grass in the back yard	Closed
11/29/2021	275 HIGH LINE ST	Cara Whetsel	Bathroom is covered in mold and the building hasn't done anything to rectify this problem. Tenant reports that the apartments on top and below have the same issues and no one has done anything about it. This is disgusting, unsanitary and unacceptable. There are 3 minors living in this apartment.	Closed
11/30/2021	117 W BOONE ST	Cara Whetsel	Garbage all over front lawn	Closed
<b>Group Total: 22</b>				

**Group: In Progress**

11/9/2021	300 S MAIN ST	Cara Whetsel	outdoor storage, tall weeds	In Progress
11/9/2021	622 S STATE ST	Cara Whetsel	fence in disrepair & parking lot in disrepair	In Progress
<b>Group Total: 2</b>				

**Total Records: 24**

ADVANCED SEARCH RESULTS

Current Violations

Select View ▾

Selected	Case Date ⌵	Property Address ⌵	Description ⌵	Re-Inspect Date ⌵	Assigned To ⌵	Status ⌵	Uploads ⌵	Edit/View
	07/12/2021	1346 FREMONT ST	installed a pool w/o a permit	07/20/2021	Cara Whetsel	In Progress		
	07/12/2021	1215 KISHWAUKEE ST	dead tree	08/05/2021	Cara Whetsel	In Progress		
	08/02/2021	902 PROSPECT ST	too many businesses at the home, NO home occupation permit, vehicles parked in yard, boat & trailer parked in ROW, garbage & debris in yard.	08/20/2021	Cara Whetsel	In Progress		
	08/05/2021	910 PROSPECT ST	inoperable vehicle & garbage	08/13/2021	Cara Whetsel	In Progress		
	08/27/2021	617 GARDNER ST	Garbage, outdoor storage, weeds & underbrush too tall, plants along SW overgrown, broken fence	09/21/2021	Cara Whetsel	In Progress		
	09/09/2021	1422 WHITNEY BLVD	tall weeds, garbage, front porch in disrepair, broken windows.	11/11/2021	Cara Whetsel	In Progress		
	09/01/2021	520 PEARL ST	retaining wall cracked & guard rail un-attached leaks in tunnel, pipe support in tunnel deteriorating, & handrail at stairway going to tunnel loose.	09/27/2021	Cara Whetsel	In Progress		
	03/18/2021	1115 S STATE ST	Roof on front of house in disrepair, broken siding, window & door frames, garbage, & inoperable vehicle.	07/03/2021	Cara Whetsel	In Progress		
	03/26/2021	820 WHITNEY BLVD	garbage all over exterior property, inoperable vehicles & vehicles parking on grass	05/16/2021	Cara Whetsel	In Progress		
	05/26/2021	916 WHITNEY BLVD	tall grass, fence in disrepair & old tires.	06/07/2021	Cara Whetsel	In Progress		

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Status	Uploads	Edit/View
	05/27/2021	332 W MARSHALL ST	Front porch in disrepair, broken windows, sagging roof, broken handrail, pile of brush & garbage in the front yard. Also inoperable vehicle and cars parking on grass.	06/28/2021	Cara Whetsel	In Progress		
	03/02/2021	107 W 1ST ST	siding coming off building under boarded window.	03/11/2021	Cara Whetsel	In Progress		
	09/22/2021	504 BIESTER DR	dumpster overflowing	10/04/2021	Cara Whetsel	In Progress		
	09/24/2021	1123 MAPLE AVE	scrap metal business, junk all over yard, too much exterior storage not screened from view. Trailer on grass.	10/04/2021	Cara Whetsel	In Progress		
	10/27/2021	633 WHITNEY BLVD	fence w/o permit	11/04/2021	Cara Whetsel	In Progress		
	11/09/2021	622 S STATE ST	fence in disrepair & parking lot in disrepair	11/24/2021	Cara Whetsel	In Progress		
	11/09/2021	300 S MAIN ST	outdoor storage, tall weeds	12/01/2021	Cara Whetsel	In Progress		
	12/06/2021	409 DOUGLAS ST	Couch, mattress, multiple garbage in front and side of home.	12/13/2021	Cara Whetsel	In Progress		
	01/06/2021	320 E JACKSON ST	old shed has holes in the roof.	06/04/2021	Cara Whetsel	Ticketed		
	09/23/2021	608 GARDNER ST	tall weeds, broken fence, noxious, stagnant pool	11/20/2021	Cara Whetsel	Ticketed		
	03/08/2021	417 W 8TH ST	4 inoperable vehicles, 2 boats, both on grass.	07/12/2021	Cara Whetsel	Ticketed		
	06/25/2021	1203 VAN BUREN ST	garbage all over property & tall weeds	07/08/2021	Cara Whetsel	Ticketed		
	09/22/2021	211 E 2ND ST	garbage, scrap business (junk yard), inop vehicles, Truck w/ D plates, too much outdoor storage.	09/29/2021	Cara Whetsel	Ticketed		

ADVANCED SEARCH RESULTS

November 2021  
Permits

Select View ▾

Selected	Permit Date	Property Address	Issued Date	Description	Assigned To	Primary Contractor	Status	Uploads	Fee Total
	11/01/2021	1855 N STATE ST	11/01/2021	SIGN - 1 freestanding face change 59.4 sq ft. GMC	Cara Whetsel	Image Signs	Open		\$110.00
	11/01/2021	612 Douglas	11/01/2021	FENCE - 6' wood	Cara Whetsel	Owner	Open		\$65.00
	11/01/2021	1403 S STATE ST	11/01/2021	FENCE - 4' Chain link & wood	Cara Whetsel	Creative Fence	Open		\$65.00
	11/01/2021	4390 SPOTTED DEER TRL	11/01/2021	FENCE - 6' wood	Cara Whetsel	Creative Fence	Open		\$65.00
	11/02/2021	638 CASWELL ST	11/02/2021	PATIO & pvt SW	Cara Whetsel	German Luna	Open		\$95.00
	11/08/2021	408 W PERRY ST	11/08/2021	FENCE - 6' wood	Cara Whetsel	Owner	Open		\$65.00
	11/08/2021	3901 Greenspire	11/30/2021	Tear off / Re roof	Cara Whetsel	CLA Exteriors, LLC	Open		\$140.00
	11/12/2021	701 JAMESTOWN AVE	11/12/2021	Replace front Door	Cara Whetsel	The Home Depot	Open		\$65.00
	11/12/2021	1730 CLOVERDALE WAY	11/12/2021	SHED 10'x16'	Cara Whetsel	All American Concrete	Open		\$180.00
	11/16/2021	233 GARDEN DR	11/16/2021	Tear off / Re roof House & Garage	Cara Whetsel	Keating Construction	Open		\$155.00
	11/18/2021	2607 WINFIELD LN		DW expansion	Cara Whetsel	Owner	Ready to Issue		\$95.00
	11/23/2021	1958 LAFAYETTE DR	11/23/2021	FENCE - 6' wood	Cara Whetsel	Creative Fence	Open		\$65.00

1817 8<sup>th</sup> Ave.

Before

1817 8th Ave.  
Belvidere, IL  
10-28-21  
10:45 am



After



# 616 Whitney

Before



After





## 635 Bellwood

Before



After



658 Julien

Before



After



## 605 Buchanan

Before

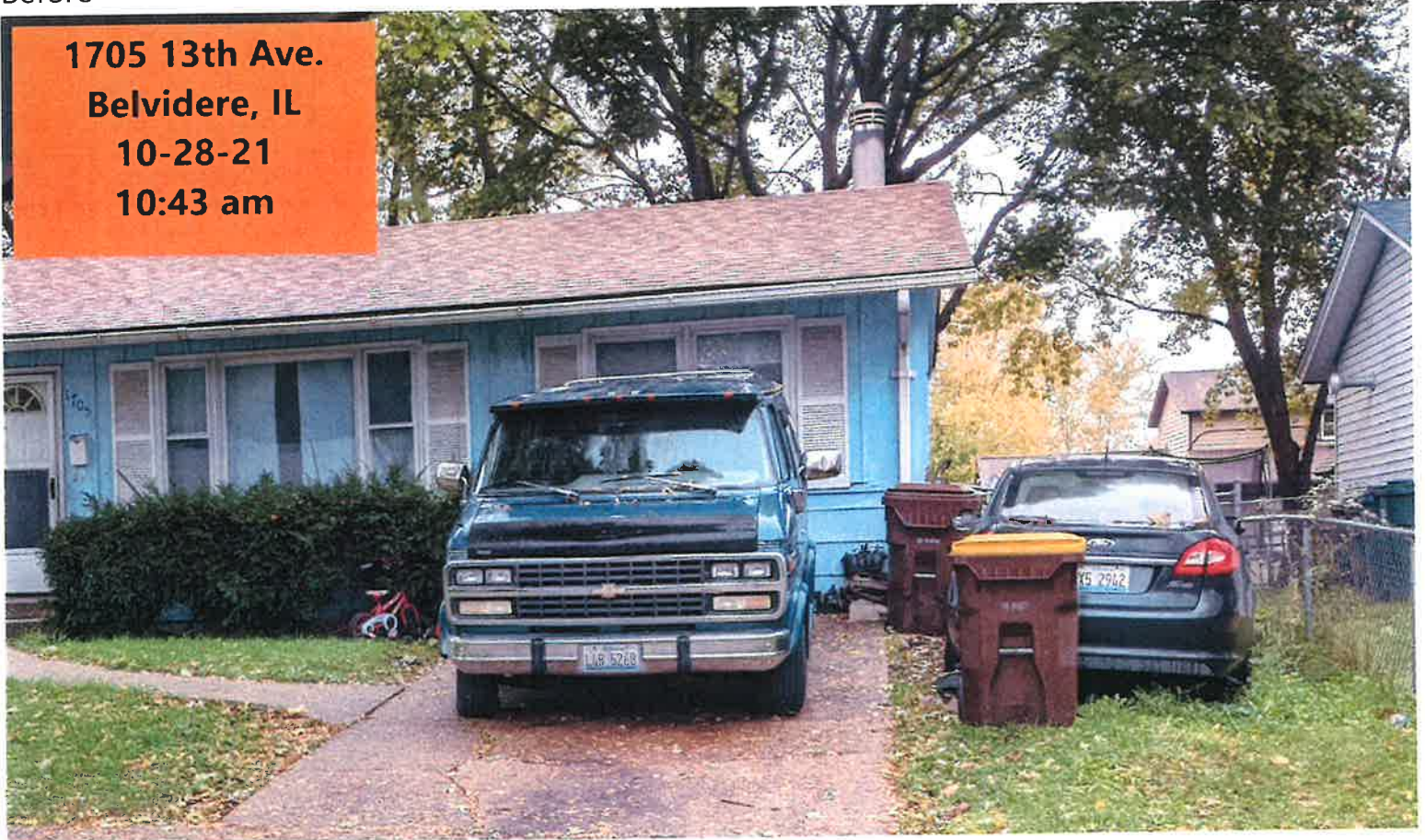


After



1705 13<sup>th</sup> Ave.

Before



After



# 1760 Pearl

Before



After



**INCOME STATEMENT FOR THE GENERAL FUND**

			Through	November	2021	
	Account #	Actual	Month of	YTD Actual	Budget	58%
		FY 21	November	for FY 22	FY 22	of Budget
<b>General Administration</b>						
RE Property Tax	01-4-110-4010	1,764,843.02	49,840.34	1,773,426.68	1,769,385	100%
Hotel / Motel Tax	01-4-110-4011	832.29	0.00	1,037.17	2,820	37%
Auto Rental Tax	01-4-110-4012	3,241.80	953.50	5,065.20	5,400	94%
Muni Infrastructure Maint	01-4-110-4013	83,559.00	6,235.84	43,141.52	94,200	46%
State Income Tax	01-4-110-4100	2,617,828.63	209,331.57	2,112,840.16	2,837,376	74%
Home Rule Sales Tax	01-4-110-4109	966,063.30	123,260.59	767,790.89	1,070,950	72%
Muni Sales Tax	01-4-110-4110	3,315,820.66	408,618.86	2,687,844.96	3,605,177	75%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	1,069,268.04	79,703.33	536,316.85	1,138,532	47%
Local Motor Fuel Tax	01-4-110-4113	433,731.96	35,016.82	279,652.52	504,000	55%
Cannabis Tax	01-4-110-4115	18,013.30	3,312.47	22,286.28	23,794	94%
Replacement Tax	01-4-110-4120	414,048.97	0.00	570,790.50	527,150	108%
Repl Tax Dist to Pensions	01-4-110-4121	(264,297.00)	0.00	0.00	(264,297)	0%
Grants	01-4-110-4150	1,441,866.38	0.00	0.00	0	0%
American Rescue Plan Act	01-4-110-4152	0.00	0.00	1,709,022.63	0	0%
Business License	01-4-110-4200	8,710.00	100.00	7,835.00	13,865	57%
Liquor License & Fines	01-4-110-4210	176,650.00	0.00	149,900.00	119,650	125%
Amusement Machine	01-4-110-4230	64,329.34	0.00	101,250.00	100,000	101%
Court Fines	01-4-110-4400	129,281.93	3,602.00	85,074.72	218,550	39%
Parking Fines	01-4-110-4410	4,560.00	35.00	1,390.00	14,735	9%
Seized Vehicle Fee	01-4-110-4420	28,700.00	1,200.00	24,900.00	50,400	49%
Engr Fees-Subdivision	01-4-110-4430	0.00	0.00	0.00	10,000	0%
Video Gambling	01-4-110-4440	198,709.63	42,548.99	327,872.97	385,800	85%
Franchise Fees	01-4-110-4450	264,362.08	66,310.69	202,195.32	263,547	77%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	20,182.00	2,478.00	13,626.00	20,342	67%
Accident/Fire Reports	01-4-110-4470	2,840.00	600.00	2,755.00	4,350	63%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	52,265.61	2,326.05	12,063.32	62,718	19%
Fuel Charges (outside vendors)	01-4-110-4550	261,870.48	34,628.45	205,083.50	255,285	80%
Interest Income	01-4-110-4600	95,686.46	1,194.04	11,526.11	24,000	48%
Misc Revenues	01-4-110-4900	33,452.50	500.00	10,315.97	13,300	78%
Heritage Days	01-4-110-4901	18,830.20	0.00	81,090.62	0	0%
Historic Pres. Fund Raising	01-4-110-4902	600.00	280.00	780.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	9,840.00	0	0%
Sale of Assets	01-4-110-4950	398,607.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	0.00	0.00	0.00	0	0%
<b>Total General Administration Revenues</b>		<b>13,624,457.58</b>	<b>1,072,076.54</b>	<b>11,756,713.89</b>	<b>12,891,029</b>	<b>91%</b>
Salaries - Elected Officials	01-5-110-5000	205,390.44	16,606.80	124,551.00	215,889	58%
Salaries - Regular - FT	01-5-110-5010	243,795.58	21,250.43	151,219.82	249,034	61%
Group Health Insurance	01-5-110-5130	420,790.13	34,745.72	238,578.99	463,929	51%
Health Ins Claims Pd (Dental)	01-5-110-5131	16,236.00	2,940.00	19,050.32	35,000	54%
Group Life Insurance	01-5-110-5132	1,381.05	114.75	770.85	1,456	53%
Health Insurance Reimb.	01-4-110-4540	(139,970.00)	(13,774.75)	(91,482.78)	(147,261)	62%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0	0%
Meeting & Conferences	01-5-110-5154	9,075.32	2,050.00	4,828.27	13,800	35%
Subscriptions/Ed Materials	01-5-110-5156	969.05	529.20	989.20	1,500	66%
<b>Gen Admin Personnel &amp; Benefit Expenses</b>		<b>757,667.57</b>	<b>64,462.15</b>	<b>448,505.67</b>	<b>833,347</b>	<b>54%</b>
Repairs/Maint - Bldgs	01-5-110-6010	22,577.04	1,213.24	24,749.79	37,160	67%
Repairs/Maint - Equip	01-5-110-6020	5,322.61	270.05	2,512.55	5,500	46%
Legal	01-5-110-6110	6,129.15	1,268.33	3,843.50	23,400	16%
Other Professional Services	01-5-110-6190	52,965.60	2,502.07	41,102.05	160,161	0%
Back to Business Grant	01-5-110-6191	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	20,891.55	659.25	12,678.81	23,480	54%
Codification	01-5-110-6225	4,804.52	0.00	0.00	5,000	0%
Other Communications	01-5-110-6290	2,716.86	310.94	807.06	2,520	32%
<b>Gen Admin Contractual Expenses</b>		<b>115,407.33</b>	<b>6,223.88</b>	<b>85,693.76</b>	<b>257,221</b>	<b>33%</b>

General Administration (cont)	Account #	Actual FY 21	Month of November	YTD Actual for FY 22	Budget FY 22	58% of Budget
Office Supplies	01-5-110-7020	73,977.62	2,625.39	36,134.10	110,250	33%
Gas and Oil	01-5-110-7030	239,759.75	36,680.59	213,742.16	269,648	79%
Other Supplies	01-5-110-7800	5,703.14	208.45	1,957.12	4,800	41%
<b>Gen Admin Supplies Expenses</b>		<b>319,440.51</b>	<b>39,514.43</b>	<b>251,833.38</b>	<b>384,698</b>	<b>65%</b>
Miscellaneous Expense	01-5-110-7900	88,883.58	4,014.38	47,665.45	83,840	57%
Reimb of Seized Vehicle Fee	01-5-110-7901	300.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	116,318.11	350.00	97,107.80	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	1,846,636.00	316,825.00	316,825.00	2,193,593	14%
<b>Total General Administration Expenses</b>		<b>3,244,653.10</b>	<b>431,389.84</b>	<b>1,247,631.06</b>	<b>3,752,699</b>	<b>33%</b>
<b>NET GENERAL ADMINISTRATION</b>		<b>10,379,804.48</b>	<b>640,686.70</b>	<b>10,509,082.83</b>	<b>9,138,330</b>	<b>115%</b>
<b>General Fund - Audit Department</b>						
RE Taxes - Audit	01-4-130-4010	20,048.00	564.10	20,072.01	20,000	100%
Accounting & Auditing	01-5-130-6100	36,550.00	15,540.00	52,575.00	43,700	120%
<b>NET - AUDIT DEPARTMENT</b>		<b>(16,502.00)</b>	<b>(14,975.90)</b>	<b>(32,502.99)</b>	<b>(23,700)</b>	<b>137%</b>
<b>General Fund - IMRF Department</b>						
RE Taxes - IMRF	01-4-140-4010	65,073.68	1,831.73	65,176.63	65,000	100%
Replacement Tax	01-4-140-4120	93,615.00	0.00	0.00	90,999	0%
Expense Reimbursement	01-4-140-4940	22,902.11	1,783.72	14,314.15	27,000	53%
<b>Total IMRF Revenues</b>		<b>181,590.79</b>	<b>3,615.45</b>	<b>79,490.78</b>	<b>182,999</b>	<b>43%</b>
IMRF Premium Expense	01-5-140-5120	155,360.86	18,145.83	100,757.27	168,108	60%
<b>NET - IMRF DEPARTMENT</b>		<b>26,229.93</b>	<b>(14,530.38)</b>	<b>(21,266.49)</b>	<b>14,891</b>	<b>-143%</b>
<b>General Fund - Social Security Department</b>						
RE Taxes - FICA/Med	01-4-150-4010	200,225.56	5,633.73	200,460.45	200,000	100%
Expense Reimbursement	01-4-150-4940	141,794.02	11,070.47	83,867.02	150,007	56%
Library Expense Reimb.	01-4-150-4941	29,872.91	2,550.84	16,788.40	33,983	49%
<b>Total Soc Security Revenues</b>		<b>371,892.49</b>	<b>19,255.04</b>	<b>301,115.87</b>	<b>383,990</b>	<b>78%</b>
FICA Expense	01-5-150-5110	225,776.53	17,848.00	129,205.86	229,617	56%
Medicare Expense	01-5-150-5112	141,856.22	10,911.90	82,524.55	143,128	58%
<b>Total Soc Security Expenses</b>		<b>367,632.75</b>	<b>28,759.90</b>	<b>211,730.41</b>	<b>372,745</b>	<b>57%</b>
<b>NET - SOCIAL SECURITY DEPT</b>		<b>4,259.74</b>	<b>(9,504.86)</b>	<b>89,385.46</b>	<b>11,245</b>	<b>695%</b>
<b>General Fund - Liability Insurance Dept</b>						
RE Taxes - Ins Liability	01-4-160-4010	300,355.82	8,451.18	300,710.67	300,000	100%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	-	0%
<b>Total Liability Insurance Revenues</b>		<b>300,355.82</b>	<b>8,451.18</b>	<b>300,710.67</b>	<b>300,000</b>	<b>100%</b>
Insurance Premium	01-5-160-6800	454,790.04	460,823.22	460,823.22	459,895	100%
<b>NET - LIABILITY INSURANCE DEPT</b>		<b>(154,434.22)</b>	<b>(452,372.04)</b>	<b>(160,112.55)</b>	<b>(159,895)</b>	<b>100%</b>

<b>Police Department</b>	<b>Account #</b>	<b>Actual FY 21</b>	<b>Month of November</b>	<b>YTD Actual for FY 22</b>	<b>Budget FY 22</b>	<b>58% of Budget</b>
RE Property Tax	01-4-210-4010	1,202,740.52	33,842.02	1,204,171.47	1,201,417	100%
Grants	01-4-210-4150	31,730.51	0.00	57,451.96	132,047	44%
Police Court Fines	01-4-210-4400	0.00	8,949.71	31,494.56	48,600	0%
Sex Offender Reg Fee	01-4-210-4480	4,490.00	300.00	2,000.00	3,252	62%
Violent Offender Reg Fee	01-4-210-4490		0.00	20.00	0	#DIV/0!
Miscellaneous Revenues	01-4-210-4900	117,900.24	2,023.36	91,574.81	102,100	90%
Expense Reimbursement	01-4-210-4940	25,272.36	0.00	723.00	0	#DIV/0!
SRO Reimbursement	01-4-210-4945	86,515.04	10,444.09	39,307.29	97,812	40%
Sale of Assets	01-4-210-4950	12,727.33	0.00	14,000.00	0	0%
COSSAP Reimbursement	01-4--210-4955	0.00	7,839.78	31,359.12	0	#DIV/0!
<b>Total Police Department Revenues</b>		<b>1,481,376.00</b>	<b>63,398.96</b>	<b>1,472,102.21</b>	<b>1,585,228</b>	<b>93%</b>
Salary - Regular - FT	01-5-210-5010	3,586,222.29	293,234.86	2,118,278.93	3,933,799	54%
Overtime	01-5-210-5040	297,036.04	18,445.56	162,224.59	406,000	40%
Police Pension	01-5-210-5122	1,237,250.52	308,584.56	633,071.68	1,478,417	43%
Health Insurance	01-5-210-5130	877,431.77	71,520.32	475,346.51	931,161	51%
Dental Claims	01-5-210-5131	38,816.95	4,390.40	25,680.75	60,000	43%
Unemployment Compensation	01-5-210-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-210-5140	80,001.68	0.00	74,284.53	80,573	92%
Training	01-5-210-5152	45,402.84	4,149.63	20,958.32	97,305	22%
<b>Police Dept Personnel &amp; Benefit Expenses</b>		<b>6,162,162.09</b>	<b>700,325.33</b>	<b>3,509,845.31</b>	<b>6,987,255</b>	<b>50%</b>
Repair/Maint-Equipment	01-5-210-6020	22,274.00	10,903.03	17,328.97	30,925	56%
Repair/Maint-Vehicles	01-5-210-6030	78,451.40	1,720.40	42,631.23	97,800	44%
Telephone/Utilities	01-5-210-6200	41,055.92	1,419.14	32,000.84	46,000	70%
Physical Exams	01-5-210-6810	760.00	0.00	0.00	2,135	0%
Community Policing	01-5-210-6816	4,795.31	674.44	1,561.85	13,500	12%
K 9 Program Expenses	01-5-210-6818	7,769.36	599.87	20,857.26	7,194	290%
Sex Offender State Disburse	01-5-210-6835	2,860.00	0.00	1,105.00	3,600	31%
Violent Offender State Disburse	01-5-210-6845	0.00	0.00	20.00	0	0%
<b>Police Department - Contractual Expenses</b>		<b>157,965.99</b>	<b>15,316.88</b>	<b>115,505.15</b>	<b>201,154</b>	<b>57%</b>
Office Supplies	01-5-210-7020	4,977.90	471.62	5,077.70	8,550	59%
Gas & Oil	01-5-210-7030	86,586.27	8,245.51	44,979.97	112,500	40%
Operating Supplies	01-5-210-7040	32,063.10	5,444.50	13,321.71	45,325	29%
Miscellaneous Expense	01-5-210-7900	17,541.14	124.45	17,922.33	31,700	57%
<b>Police Department - Supplies Expense</b>		<b>141,168.41</b>	<b>14,286.08</b>	<b>81,301.71</b>	<b>198,075</b>	<b>41%</b>
Equipment	01-5-210-8200	51,244.10	1,198.34	137,768.87	76,700	180%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0	0%
<b>Total Police Department Expenses</b>		<b>6,512,540.59</b>	<b>731,126.63</b>	<b>3,844,421.04</b>	<b>7,463,184</b>	<b>52%</b>
<b>NET - POLICE DEPARTMENT</b>		<b>(5,031,165)</b>	<b>(667,728)</b>	<b>(2,372,319)</b>	<b>(5,877,956)</b>	<b>40%</b>
<b>Public Safety Building Department</b>						
Salaries - Regular - FT	01-5-215-5010	647,231.55	55,769.46	334,194.58	708,827	47%
Other (FICA & IMRF)	01-5-215-5079	97,912.33	9,185.33	55,041.94	125,108	44%
Other Contractual Services	01-5-215-6890	334,841.51	42,733.97	138,032.11	325,000	42%
<b>NET - PUBLIC SAFETY BLDG DEPT</b>		<b>(1,079,985.39)</b>	<b>3,850.16</b>	<b>(527,268.63)</b>	<b>(1,158,935)</b>	<b>45%</b>



<b>Fire Department</b>	<b>Account #</b>	<b>Actual FY 21</b>	<b>Month of November</b>	<b>YTD Actual for FY 22</b>	<b>Budget FY 22</b>	<b>58% of Budget</b>
RE Property Tax	01-4-220-4010	1,022,263.58	28,763.96	1,023,483.31	1,021,132	100%
Grants	01-4-220-4150	18,000.00	0.00	6,147.33	0	0%
Miscellaneous Revenues	01-4-220-4900	30,471.65	120.00	4,994.32	25,000	20%
Expense Reimbursement	01-4-220-4940	0.00	0.00	265.35	0	0%
Sale of Assets	01-4-220-4950	0.00	0.00	0.00	0	0%
<b>Total Fire Department Revenues</b>		<b>1,070,735.23</b>	<b>28,883.96</b>	<b>1,034,890.31</b>	<b>1,046,132</b>	<b>99%</b>
Salaries - Regular - FT	01-5-220-5010	2,182,621.77	164,704.12	1,304,949.11	2,421,221	54%
Overtime	01-5-220-5040	136,846.08	19,684.88	139,667.45	136,000	103%
Fire Pension	01-5-220-5124	1,036,418.58	261,495.97	536,467.84	1,171,834	46%
Health Insurance	01-5-220-5130	501,143.78	38,480.27	282,932.95	563,337	50%
Dental Insurance	01-5-220-5131	22,802.26	2,205.60	18,054.00	30,000	60%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	29,863.51	38.59	37,187.69	41,500	90%
Training	01-5-220-5152	12,084.22	2,409.98	6,598.23	20,000	33%
<b>Fire Depart Personnel &amp; Benefits Expenses</b>		<b>3,921,780.20</b>	<b>489,019.41</b>	<b>2,325,857.27</b>	<b>4,383,892</b>	<b>53%</b>
Repair/Maint-Bldg	01-5-220-6010	50,548.36	1,169.39	8,598.63	40,000	21%
Repair/Maint-Equipment	01-5-220-6020	10,528.87	349.95	5,977.25	17,000	35%
Repair/Maint-Vehicles	01-5-220-6030	36,015.74	2,339.54	19,442.75	55,000	35%
Telephone/Utilities	01-5-220-6200	12,670.09	1,700.01	8,364.38	10,540	79%
Physical Exams	01-5-220-6810	758.28	718.92	728.92	2,500	29%
Fire Prevention	01-5-220-6822	10,882.27	448.15	4,297.24	12,000	36%
Emergency Med Supplies	01-5-220-6824	11,333.70	1,254.23	6,037.83	11,500	53%
<b>Fire Department - Contractual Expenses</b>		<b>132,737.31</b>	<b>7,980.19</b>	<b>53,447.00</b>	<b>148,540</b>	<b>36%</b>
Office Supplies	01-5-220-7020	8,184.19	1,542.47	12,282.93	15,300	80%
Gas & Oil	01-5-220-7030	18,649.42	1,645.15	9,281.88	20,000	46%
Operating Supplies	01-5-220-7040	9,249.97	648.14	5,391.83	10,000	54%
Miscellaneous Expense	01-5-220-7900	653.44	217.04	496.84	1,000	50%
<b>Fire Department - Supplies Expenses</b>		<b>36,737.02</b>	<b>4,052.80</b>	<b>27,453.48</b>	<b>46,300</b>	<b>59%</b>
Equipment	01-5-220-8200	25,895.72	2,360.75	9,589.40	25,000	38%
<b>Total Fire Department Expenses</b>		<b>4,117,150.25</b>	<b>503,413.15</b>	<b>2,416,347.15</b>	<b>4,603,732</b>	<b>52%</b>
<b>NET - FIRE DEPARTMENT</b>		<b>(3,046,415.02)</b>	<b>(474,529.19)</b>	<b>(1,381,456.84)</b>	<b>(3,557,600)</b>	<b>39%</b>
<b>Police &amp; Fire Commission Department</b>						
Physical Exams	01-5-225-6810	5,448.25	640.00	1,821.00	16,500	11%
Other Contractual Services	01-5-225-6890	8,157.17	402.50	11,808.78	10,015	118%
<b>NET - POLICE &amp; FIRE COMMISSION</b>		<b>(13,605.42)</b>	<b>1,042.50</b>	<b>(13,629.78)</b>	<b>(26,515)</b>	<b>51%</b>

<b>Community Development</b>	<b>Account #</b>	<b>Actual FY 21</b>	<b>Month of November</b>	<b>YTD Actual for FY 22</b>	<b>Budget FY 22</b>	<b>58% of Budget</b>
Building Permits	01-4-230-4300	123,063.26	16,200.85	137,538.22	165,000	83%
Electric Permits	01-4-230-4310	10,819.69	4,321.28	19,088.77	16,000	119%
Electrician Certification Fees	01-4-230-4315	3,050.00	0.00	550.00	3,000	18%
Plumbing Permits	01-4-230-4320	1,019.08	75.00	75.00	5,000	2%
HVAC Permits	01-4-230-4330	2,426.32	2,482.82	9,851.99	5,000	197%
Plan Review Fees	01-4-230-4340	8,399.28	1,050.52	6,876.91	25,000	28%
Sidewalk/Lot Grading Fees	01-4-230-4350	1,667.50	1,377.50	11,165.00	6,000	186%
Insulation Permits	01-4-230-4360	555.00	642.50	2,447.50	800	306%
Fire Review Fees	01-4-230-4365		638.00	2,092.00	2,750	0%
Zoning Review Fee	01-4-230-4370	2,382.50	312.50	3,465.00	3,400	102%
Code Enforcement	01-4-230-4380	5,100.00	0.00	1,300.00	6,500	20%
Forced Mowings	01-4-230-4385		0.00	325.00	0	#DIV/0!
Other Permits	01-4-230-4390	4,810.00	210.00	3,435.00	5,500	62%
Miscellaneous Revenues	01-4-230-4900	58.95	0.00	30.00	200	15%
Expense Reimbursement	01-4-230-4940	1,025.82	124.61	1,735.64	2,030	85%
Planning Fees	01-4-230-4950	3,762.50	500.00	12,625.00	8,600	147%
Planning Misc.	01-4-230-4955	7,340.50	165.00	2,430.00	950	256%
<b>Building Department - Revenues</b>		<b>175,480.40</b>	<b>28,100.58</b>	<b>215,031.03</b>	<b>255,730</b>	<b>84%</b>
Salaries- Regular - FT	01-5-230-5010	238,062.20	19,904.50	150,790.14	271,629	56%
FICA	01-5-230-5079	18,682.88	1,447.74	11,310.61	20,780	54%
IMRF	01-5-230-5120	22,902.11	1,783.72	14,314.15	26,827	53%
Health Ins Expense	01-5-230-5130	64,424.18	5,160.07	37,922.22	71,876	53%
Dental Insurance	01-5-230-5131	3,633.60	0.00	947.20	4,000	24%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	3,617.86	0.00	581.74	5,000	12%
<b>Building Dept Personnel &amp; Benefits Expense</b>		<b>351,322.83</b>	<b>28,296.03</b>	<b>215,866.06</b>	<b>400,112</b>	<b>54%</b>
Repair/Maint - Equip	01-5-230-6020	5,970.33	153.80	1,903.80	6,100	31%
Repair/Maint - Vehicles	01-5-230-6030	114.64	0.00	291.93	1,000	29%
Other Professional Services	01-5-230-6190	31,195.97	1,625.00	21,875.00	47,000	47%
Telephone	01-5-230-6200	2,350.96	164.42	998.21	2,400	42%
Postage	01-5-230-6210	2,322.87	245.10	2,464.66	3,700	67%
Printing & Publishing	01-5-230-6220	2,065.60	129.00	1,519.00	2,743	55%
Other Contractual Services	01-5-230-6890	0.00	0.00	0.00	6,150	0%
<b>Building Department - Contractual Expenses</b>		<b>44,020.37</b>	<b>2,317.32</b>	<b>29,052.60</b>	<b>69,093</b>	<b>42%</b>
Office Supplies	01-5-230-7020	4,308.31	3,000.00	4,780.14	9,000	53%
Gas & Oil	01-5-230-7030	826.41	126.52	725.84	1,000	73%
Miscellaneous Expense	01-5-230-7900	1,429.00	0.00	0.00	750	0%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
<b>Building Department - Supplies Expenses</b>		<b>6,563.72</b>	<b>3,126.52</b>	<b>5,505.98</b>	<b>10,750</b>	<b>51%</b>
<b>Total Building Department Expenses</b>		<b>401,906.92</b>	<b>33,739.87</b>	<b>250,424.64</b>	<b>479,955</b>	<b>52%</b>
<b>NET - BUILDING DEPARTMENT</b>		<b>(226,426.52)</b>	<b>(5,639.29)</b>	<b>(35,393.61)</b>	<b>(224,225)</b>	<b>16%</b>
<b>Civil Defense Department</b>						
RE Tax - Civil Defense	01-4-240-4010	7,025.27	197.39	7,023.71	7,000	100%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	8,794.00	0.00	0.00	7,000	0%
<b>NET - CIVIL DEFENSE DEPARTMENT</b>		<b>(1,768.73)</b>	<b>55,966.85</b>	<b>7,023.71</b>	<b>0</b>	<b>#DIV/0!</b>

<b>Street Department</b>	<b>Account #</b>	<b>Actual FY 21</b>	<b>Month of November</b>	<b>YTD Actual for FY 22</b>	<b>Budget FY 22</b>	<b>58% of Budget</b>
RE Tax - Road & Bridge	01-4-310-4010	319,897.13	8,849.31	341,378.44	320,000	107%
Grants	01-4-310-4150	35,309.53	0.00	6,179.50	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	1,375.00	575.00	2,087.30	3,000	0%
Expense Reimbursement	01-4-310-4940	31,097.21	2,971.50	18,924.32	10,000	0%
Expense Reimbursement	01-5-310-4940	0.00	0.00	0.00	-	0%
Sale of Assets	01-4-310-4950	0.00	0.00	0.00	-	0%
<b>Street Department - Revenues</b>		<b>387,678.87</b>	<b>12,395.81</b>	<b>368,569.56</b>	<b>333,000</b>	<b>111%</b>
Salaries - Regular - FT	01-5-310-5010	660,525.39	53,160.74	391,387.72	703,850	56%
Overtime	01-5-310-5040	50,096.91	8,827.65	26,258.75	45,000	58%
Health Insurance	01-5-310-5130	189,913.60	17,776.00	107,005.60	204,560	52%
Uniform Allowance	01-5-310-5140	15,911.71	2,137.89	7,834.70	16,000	49%
Training	01-5-310-5152	267.40	0.00	0.00	1,500	0%
<b>Street Dept - Personnel &amp; Benefits Expenses</b>		<b>916,715.01</b>	<b>81,902.28</b>	<b>532,486.77</b>	<b>970,910</b>	<b>55%</b>
Repair/Maint - Storm Drain	01-5-310-6001	27,402.98	465.12	7,026.82	30,000	23%
Repair/Maint - St/Parking Lot	01-5-310-6002	153,329.79	19,925.27	81,232.98	97,500	83%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	65,458.33	7,319.72	85,959.45	40,000	215%
Repair/Maint - Building	01-5-310-6010	34,178.02	365.45	3,485.43	10,000	35%
Repair/Maint - Equipment	01-5-310-6020	117,906.20	11,737.34	71,821.21	110,000	65%
Repair/Maint - Traffic Signal	01-5-310-6024	29,222.52	3,616.50	62,144.29	30,000	207%
Telephone/Utilities	01-5-310-6200	10,360.46	916.59	4,797.08	8,000	60%
Leaf Clean-up/Removal	01-5-310-6826	11,476.50	0.00	296.40	12,000	2%
<b>Street Department - Contractual Expenses</b>		<b>449,334.80</b>	<b>44,345.99</b>	<b>316,763.66</b>	<b>337,500</b>	<b>94%</b>
Office Supplies	01-5-310-7020	3,493.18	143.80	4,191.75	6,000	70%
Gas & Oil	01-5-310-7030	54,960.72	4,773.75	20,319.53	75,000	27%
Operating Supplies	01-5-310-7040	25,081.56	1,958.22	12,582.80	30,000	42%
Miscellaneous Expense	01-5-310-7900	4,416.39	171.72	1,147.71	2,000	0%
<b>Street Department - Supplies Expenses</b>		<b>87,951.85</b>	<b>7,047.49</b>	<b>38,241.79</b>	<b>113,000</b>	<b>34%</b>
Equipment	01-5-310-8200	45,100.00	0.00	0.00	0	0%
<b>Total Street Department Expenses</b>		<b>1,499,101.66</b>	<b>133,295.76</b>	<b>887,492.22</b>	<b>1,421,410</b>	<b>62%</b>
<b>NET - STREET DEPARTMENT</b>		<b>(1,111,422.79)</b>	<b>(120,899.95)</b>	<b>(518,922.66)</b>	<b>(1,088,410)</b>	<b>48%</b>
<b>Street Lighting</b>						
RE Tax - Street Lighting	01-4-330-4010	210,229.60	5,915.81	210,496.48	210,000	100%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	14,679.97	0.00	7,730.99	10,000	77%
Street Lighting - Electricity	01-5-330-6310	258,256.39	20,994.72	146,052.36	230,000	64%
<b>NET - STREET LIGHTING</b>		<b>(62,706.76)</b>	<b>(15,078.91)</b>	<b>56,713.13</b>	<b>(30,000)</b>	<b>-189%</b>

Landfill Department	Account #	Actual FY 21	Month of November	YTD Actual for FY 22	Budget FY 22	58% of Budget
RE Tax - Refuse/Landfill	01-4-335-4010	50,065.13	1,409.26	50,145.09	50,000	100%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	53,019.65	0.00	3,163.00	54,000	6%
<b>NET - GARBAGE DEPARTMENT</b>		<b>(2,954.52)</b>	<b>1,409.26</b>	<b>46,982.09</b>	<b>(4,000)</b>	<b>-1175%</b>
<b>Forestry Department</b>						
RE Tax - Forestry	01-4-340-4010	40,056.08	1,127.24	40,109.08	40,000	100%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,056.08	1,127.24	40,109.08	40,000	100%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	30,694.15	315.00	33,262.00	40,000	83%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	-	0%
Forestry Department Expenses		30,694.15	315.00	33,262.00	40,000	83%
<b>NET - FORESTRY DEPARTMENT</b>		<b>9,361.93</b>	<b>812.24</b>	<b>6,847.08</b>	<b>0</b>	<b>0%</b>
<b>Engineering Department</b>						
Engineering	01-5-360-6140	24,055.56	0.00	24,104.37	27,000	89%
Subdivision Expense	01-5-360-6824	414.00	1,270.00	4,135.00	10,000	41%
Office Supplies	01-5-360-7020	5,398.67	842.08	5,206.74	7,200	72%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	-	0%
<b>NET - ENGINEERING DEPARTMENT</b>		<b>(29,868.23)</b>	<b>(2,112.08)</b>	<b>(33,446.11)</b>	<b>(44,200)</b>	<b>76%</b>
<b>Health / Social Services</b>						
Council on Aging	01-5-410-6830	23,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	1,628.00	162.50	2,403.75	5,000	0%
<b>NET - HEALTH / SOCIAL SERVICES</b>		<b>(24,628.00)</b>	<b>(162.50)</b>	<b>(2,403.75)</b>	<b>(28,000)</b>	<b>9%</b>
<b>Economic Development</b>						
Planning Dept Services	01-5-610-6150	38,911.59	720.00	1,640.00	27,500	6%
Economic / Business	01-5-610-6840	84,945.00	0.00	65,773.53	92,290	71%
Tourism	01-5-610-6842	5,000.00	0.00	5,000.00	5,000	100%
Historic Preservation	01-5-610-6844	19,199.64	1,098.75	1,817.35	5,000	36%
<b>NET - ECONOMIC DEVELOPMENT</b>		<b>(148,056.23)</b>	<b>(1,818.75)</b>	<b>(74,230.88)</b>	<b>(129,790)</b>	<b>57%</b>
<b>Buchanan Street Strolls</b>						
Strolls Vendor Fee	01-4-615-4490	1,040.00	0.00	1,195.00	3,000	40%
Strolls Sponsors	01-4-615-4495	6,750.00	0.00	4,775.00	6,000	80%
Strolls Miscellaneous	01-4-615-4900	0.00	0.00	166.00	4,800	3%
<b>STROLLS REVENUE</b>		<b>7,790.00</b>	<b>0.00</b>	<b>6,136.00</b>	<b>(13,800)</b>	<b>0%</b>
Buchanan Strolls Entertainment	01-5-615-6190	0.00	0.00	10,204.93	12,000	85%
Buchanan Strolls Supplies	01-5-615-7040	0.00	0.00	1,007.95	4,000	25%
Buchanan Strolls Misc.	01-5-615-7900	0.00	390.00	3,186.40	3,500	91%
<b>STROLLS EXPENSES</b>		<b>0.00</b>	<b>390.00</b>	<b>14,399.28</b>	<b>(19,500)</b>	<b>0%</b>
<b>NET - BUCHANAN STREET STROLLS</b>		<b>7,790.00</b>	<b>(390.00)</b>	<b>(8,263.28)</b>	<b>5,700</b>	<b>0%</b>
<b>Utility Tax Dept.</b>						
Utility Tax - Electric	01-4-751-4131	1,290,603.64	73,609.91	637,598.23	1,269,429	50%
Utility Tax - Gas	01-4-751-4132	350,947.60	45,443.52	377,994.70	931,633	41%
Utility Tax - Telephone	01-4-751-4133	208,486.70	12,471.68	86,283.08	190,496	45%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	58,411.36	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		1,791,626.58	131,525.11	1,101,876.01	2,391,558	46%
<b>TOTAL GENERAL FUND REVENUES</b>		<b>19,778,819.20</b>	<b>1,376,916.43</b>	<b>16,964,482.70</b>	<b>19,696,666</b>	<b>86%</b>
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>18,509,684.96</b>	<b>2,490,758.51</b>	<b>10,327,788.79</b>	<b>20,499,568</b>	<b>50%</b>
<b>NET REV OVER (UNDER) EXP</b>		<b>1,269,134.24</b>	<b>(1,113,842.08)</b>	<b>6,636,693.91</b>	<b>(802,901)</b>	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of November 30, 2021**

**Water / Sewer General Administration**

Line Item	Account #	Actual FY 21	Month of November	Actual FY 22	Budget FY 22	58% of Budget
<b>Beginning Cash &amp; Investments</b>		75,632		75,632.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	0	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
<b>Ending Cash</b>		75,632	0.00	75,632.00	75,632	

**Water Department**

Line Item	Account #	Actual FY 21	Month of November	Actual FY 22	Budget FY 22	58.33% used
<b>Beginning Cash &amp; Investments</b>		264,901		273,187.92	539,400	
Water Consumption	61-4-810-4500	1,928,469	286,385.29	1,191,068.32	2,017,931	59%
Dep on Agr - Westhill	61-4-810-4521	2,249	8,404.00	28,663.00	0	0%
Meters Sold	61-4-810-4530	93,423	18,490.20	35,564.70	90,000	40%
Other Services	61-4-810-4590	3,214	171.00	2,651.00	5,000	53%
W/S Interest	61-4-810-4600	10	0.45	2.71	500	0%
Miscellaneous Revenues	61-4-810-4900	74,687	0.00	0.00	0	0%
Expense Reimbursement	61-4-810-4940	0	0.00	500.00	0	0%
Sale of Assets	61-4-810-4950	0	0.00	17,425.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0.00	0.00	0	0%
<b>Total Water Department Revenues</b>		2,102,051	313,450.94	1,275,874.73	2,113,431	60%
Salaries - Regular - FT	61-5-810-5010	576,999	40,214.56	305,872.26	554,650	55%
Overtime	61-5-810-5040	26,975	2,102.00	12,794.88	35,000	37%
FICA Water	61-5-810-5079	43,389	3,237.24	24,371.57	45,108	54%
IMRF	61-5-810-5120	70,052	4,527.88	34,097.39	64,134	53%
Group Health Insurance	61-5-810-5130	186,439	14,652.70	100,819.90	205,910	49%
Uniform Allowance	61-5-810-5140	7,011	2,145.23	5,298.12	11,600	46%
Rep& Maint-Infrastructure	61-5-810-6000	77,368	3,907.86	33,741.41	74,000	46%
Rep& Maint - Buildings	61-5-810-6010	14,160	349.45	8,828.92	16,000	55%
Rep& Maint - Equipment	61-5-810-6020	25,700	38.44	2,884.45	33,000	9%
Rep& Maint - Vehicles	61-5-810-6030	9,410	687.81	6,241.66	20,000	31%
Rep& Maint - Contractual	61-5-810-6040	52,392	5,573.25	50,063.50	80,000	63%
Other Professional Serv	61-5-810-6190	15,105	1,304.00	2,707.22	15,000	18%
Telephone	61-5-810-6200	10,248	602.82	3,834.58	10,000	38%
Postage	61-5-810-6210	15,680	927.26	8,625.70	18,000	48%
Utilities	61-5-810-6300	239,587	15,261.38	118,210.84	250,000	47%
Office Equip Rental/Maint	61-5-810-6410	27,118	17,110.05	22,608.11	28,000	81%
Liability Insurance	61-5-810-6800	110,891	113,433.41	113,433.41	111,000	102%
Lab Expense	61-5-810-6812	27,916	755.50	7,654.63	36,000	21%
Office Supplies	61-5-810-7020	15,318	498.78	11,376.70	9,000	126%
Gas & Oil	61-5-810-7030	14,249	2,203.96	10,608.41	20,000	53%
Operating Supplies	61-5-810-7040	71,200	3,283.73	30,473.59	67,000	45%
Chemicals	61-5-810-7050	81,159	5,652.31	48,478.43	90,000	54%
Meters	61-5-810-7060	24,409	6,983.53	16,133.90	20,000	81%
Bad Debt Expense	61-5-810-7850	737	0.00	391.94	2,000	20%
Miscellaneous Expense	61-5-810-7900	1,864	30.88	441.60	5,000	9%
Equipment	61-5-810-8200	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		344,000	24,583.33	172,083.31	295,000	58%
Bond Pmt Set Aside		0	0.00	0.00	0	0%
<b>Total Water Department Expenses</b>		2,089,374	270,067.36	1,152,076.43	2,115,402	54%
<b>NET WATER DEPARTMENT</b>		12,677	43,383.58	123,798.30	(1,971)	
Change in Accounts Receivable (YTD)		(4,390)		(4,390.37)		
<b>Ending Cash &amp; Investments</b>		273,188	43,383.58	392,595.85	537,429	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of November 30, 2021**

**Sewer Department**

Line Item	Account #	Actual FY 21	Month of November	Actual FY 22	Budget FY 22	58.33% used
<b>Beginning Cash &amp; Investments</b>		649,934		649,934.07	494,995	
Grants	61-4-820-4150	9,852	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	2,830,274	208,647.80	1,725,716.38	2,941,181	59%
Dep on Agr - Westhills	61-4-820-4521	1,085	4,528.00	15,186.00	0.00	0%
Meters Sold	61-4-820-4530	85,106	0.00	16,822.50	93,000	18%
Other Services	61-4-820-4590	51,146	4,905.60	37,584.84	51,000	74%
WWT Interest	61-4-820-4600	309	3.77	17.21	1,000	2%
Miscellaneous Revenues	61-4-820-4900	72,028	0.00	0.00	0	0%
Expense Reimbursement	61-4-820-4940	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
<b>Total Sewer Department Revenues</b>		3,049,800	218,085.17	1,795,326.93	3,086,181	58%
Salaries - Regular - FT	61-5-820-5010	619,971	46,465.75	332,945.99	655,560	51%
Overtime	61-5-820-5040	42,230	6,612.05	55,258.54	55,000	100%
FICA WWTP	61-5-820-5079	43,591	4,060.45	29,481.93	54,358	54%
IMRF	61-5-820-5120	70,807	5,679.30	41,537.81	77,285	54%
Group Health Insurance	61-5-820-5130	188,013	17,939.60	124,779.20	255,361	49%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	0%
Uniform Allowance	61-5-820-5140	22,696	1,291.44	8,531.21	20,000	43%
Travel	61-5-820-5151	0	0.00	0.00	0	0%
Rep & Maint - Lift Stations	61-5-820-6005	43,329	0.00	12,775.15	20,000	64%
Rep & Maint - Buildings	61-5-820-6010	69,706	1,174.27	31,894.16	100,000	32%
Rep & Maint - Equipment	61-5-820-6020	17,085	971.26	32,980.59	0.00	0%
Rep & Maint - Vehicles	61-5-820-6030	17,744	9,113.79	30,168.67	26,000	116%
Rep & Maint - Contractual	61-5-820-6040	89,383	3,869.25	27,167.83	50,000	54%
Other Professional Serv	61-5-820-6190	64,151	2,097.22	41,868.38	73,500	57%
NARP Watershed	61-5-820-6195	5,000	0.00	12,116.00	30,000	40%
Telephone	61-5-820-6200	8,554	549.69	5,040.79	11,000	46%
Postage	61-5-820-6210	13,744	927.26	8,769.32	17,000	52%
Utilities	61-5-820-6300	209,666	13,611.35	93,311.15	200,000	47%
Office Equip Rental/Maint	61-5-820-6410	8,489	291.54	3,339.09	6,000	56%
Liability Insurance	61-5-820-6800	131,683	134,702.17	134,702.17	132,000	102%
Lab Expense	61-5-820-6812	52,125	3,943.23	18,372.89	30,000	61%
Sludge Disposal	61-5-820-6814	13,297	802.41	6,675.02	10,000	67%
Office Supplies	61-5-820-7020	14,050	498.76	11,670.24	9,000	130%
Gas & Oil	61-5-820-7030	13,624	572.13	13,391.51	25,000	54%
Operating Supplies	61-5-820-7040	12,076	722.76	5,216.76	20,000	26%
Chemicals	61-5-820-7050	43,851	0.00	27,041.20	45,000	60%
Meters	61-5-820-7060	23,099	6,983.52	16,133.89	20,000	81%
Bad Debt Expense	61-5-820-7850	887	0.00	453.17	3,000	15%
Miscellaneous Expenses	61-5-820-7900	1,203	0.00	345.00	2,000	17%
Equipment	61-5-820-8200	1,000	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		510,000	21,250.00	148,750.00	255,000	58%
Bond Pmt Set Aside		123,000	10,250.00	71,750.00	123,000	58%
		2,474,054	294,379.20	1,346,467.66	2,325,064	58%
<b>Sewer Department</b>						
<b>Collection System Expenses</b>						
Salaries - Regular - FT	61-5-830-5010	339,596	29,061.76	217,936.08	386,385	56%
Overtime	61-5-830-5040	28,957	1,331.07	25,154.47	30,000	84%
FICA Sewer	61-5-830-5079	28,708	2,325.04	18,702.91	31,853	59%
IMRF	61-5-830-5120	43,080	3,252.03	26,010.66	45,289	57%
Group Health Insurance	61-5-830-5130	119,337	11,588.10	81,241.70	145,600	56%
Uniform Allowance	61-5-830-5140	11,427	414.48	1,945.63	6,600	29%
Rep & Maint - Infrastructure	61-5-830-6000	26,701	840.00	10,698.14	35,000	31%
Rep & Maint - Equipment	61-5-830-6020	13,321	2,472.56	7,322.45	14,000	52%
Rep & Maint - Vehicles	61-5-830-6030	5,567	234.48	6,841.31	20,000	34%
Office Equip Rent/Maint	61-5-830-6410	17,781	16,815.30	17,935.79	30,000	60%
Gas & Oil	61-5-830-7030	6,373	735.46	2,960.78	9,000	33%
Operating Supplies	61-5-830-7040	24,436	987.85	18,113.50	20,000	91%

### Sewer Department

	Account #	Actual FY 21	Month of November	Actual FY 22	Budget FY 22	58.33% used
Misc. Expense	61-5-830-7900	597	23.50	492.25	1,500	33%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
<b>Total Sewer Department Expenses</b>		<b>3,139,935</b>	<b>364,460.83</b>	<b>1,781,823.33</b>	<b>3,100,291</b>	<b>57%</b>
<b>NET SEWER DEPARTMENT</b>		<b>(90,135)</b>	<b>(146,375.66)</b>	<b>13,503.60</b>	<b>(14,110)</b>	
Change in Accounts Receivable		(4,403)		(4,402.85)	0.00	
<b>Ending Cash &amp; Investments</b>		<b>555,396</b>		<b>659,034.82</b>	<b>480,885</b>	

### Bond Reserves (necessary per bond ordinances) - was 06-15

<b>Beginning Cash &amp; Investments</b>		<b>32,842</b>		<b>39,451.00</b>	<b>0</b>	
Additional reserves		0	0.00	0.00	450.00	0%
Interest Income		6,609	14.77	104.51	0	0%
Transfer Out: Bond Payment		0	0.00	0.00	0	0%
<b>Ending Cash &amp; Investments</b>		<b>39,451</b>	<b>14.77</b>	<b>39,555.51</b>	<b>450.00</b>	

### Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

<b>Beginning Cash &amp; Investments</b>		<b>2,924,183</b>		<b>2,699,864.84</b>	<b>3,513,182</b>	
<b>Sources</b>						
Interest Income		58,850	131.47	930.43	6,100	15%
Connection Fees	61-4-810-4510	17,883	27,818.00	93,389.00	20,000	467%
Deposits on Agreement	61-4-810-4520	440	770.00	2,585.00	2,500	103%
Connection Fees	61-4-820-4510	44,100	61,740.00	202,860.00	24,000	845%
Deposits on Agreement	61-4-820-4520	9,615	350.00	2,702.00	2,500	108%
Connection Fee Set-Aside		0	0.00	0.00	0	0%
<b>TOTAL Sources</b>		<b>130,888</b>	<b>90,809.47</b>	<b>302,466.43</b>	<b>55,100</b>	<b>549%</b>
<b>Uses</b>						
Construction in Progress - Water (1790)		0	0.00	346,248.39	0	0%
Construction in Progress - Sewer (1790)		355,206	0.00	0.00	0	0%
Equipment & Vehicles (1750)		0	0.00	0.00	0	0%
Recapture Refunds		0	0.00	0.00	0	0%
Land (1710)		0	0.00	0.00	0	0%
Loan to Depreciation Fund		0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>355,206</b>	<b>0</b>	<b>346,248.39</b>	<b>0</b>	<b>0%</b>
<b>Ending Cash &amp; Investments</b>		<b>2,699,865</b>		<b>2,656,082.88</b>	<b>3,568,282</b>	

Line Item	Account #	Actual FY 21	Month of November	Actual FY 22	Budget FY 22	58.33% used
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**Depreciation Funding - was 04-09 and 06-08**

<b>Beginning Cash &amp; Investments</b>		1,291,267		1,634,169.21	1,199,268	
<b>Sources</b>						
Interest Income		47,569	106.27	752.06	5,100	15%
Loan Funds		0	0.00	0.00	0	0%
Grant		0	0.00	0.00	0	0%
Misc.		55,895	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		344,000	24,583.33	172,083.31	295,000	58%
Depreciation set aside - Water (for System)		0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		510,000	21,250.00	148,750.00	255,000	58%
Depreciation set aside - Sewer (for Repl)		0	0.00	0.00	0	0%
Loan From Connection Fees		0	0.00	0.00	0	0%
<b>TOTAL Sources</b>		<b>957,464</b>	<b>45,939.60</b>	<b>321,585.37</b>	<b>555,100</b>	<b>58%</b>
<b>Uses</b>						
Construction in Progress - Water (1790)		186,391	0.00	336,993.69	60,000	0%
Construction in Progress - Sewer (1790)		368,661	0.00	0.00	0	0%
Equipment & Vehicles (1750 & 1760)		59,510	0.00	0.00	80,000	0%
Buildings		0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payn		0	0.00	0.00	0	0%
Transfer Out- City Hall Roof		0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>614,562</b>	<b>0</b>	<b>336,993.69</b>	<b>140,000</b>	<b>241%</b>
<b>Ending Cash &amp; Investments</b>		<b>1,634,169</b>		<b>1,618,760.89</b>	<b>1,614,368.00</b>	

**Bond Payments Accounting - was 06-10 and 06-13**

<b>Beginning Cash &amp; Investments</b>		120,824		128,085.28	125,073	
<b>Sources</b>						
Interest Income		8,013	17.90	126.68	800	16%
Bond Proceeds	61-4-110-4901	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0.00	0.00	0	0%
Bond Pmt Set Aside		123,000	10,250.00	71,750.00	123,000	58%
<b>TOTAL Sources</b>		<b>131,013</b>	<b>10,267.90</b>	<b>71,876.68</b>	<b>123,800</b>	<b>58%</b>
<b>Uses</b>						
Debt Service - Principal	61-5-110-8910	106,233	53,949.99	161,514.88	107,565	150%
Interest Expense	61-5-110-8920	17,519	7,925.84	13,186.77	16,547	80%
Fiscal Charges	61-5-110-8930	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>123,752</b>	<b>61,875.83</b>	<b>174,701.65</b>	<b>124,112</b>	<b>141%</b>
<b>Ending Cash &amp; Investments</b>		<b>128,085</b>		<b>25,260.31</b>	<b>124,761.00</b>	



City of Belvidere's CD INVESTMENTS AS OF :

11/30/21

Fund #	Where	Dated	Maturity	Rate	Amount	Term	Interest Due	Maturity Value
01								
General								
Fund								
Acct#								
01-1150	Byron Bank	11/3/21	11/3/22	0.30%	23130	365	3,204.92	1,071,512.24
	Blackhawk	11/22/21	11/22/22	0.22%	70007372	365	2,204.84	1,004,406.65
	Byron Bank	11/18/21	11/18/22	0.30%	25320	365	3,347.85	1,119,299.10
	Byron Bank	5/19/21	5/19/22	0.30%	25561	365	3,019.26	1,009,440.03
	Byron Bank	10/2/21	10/2/22	0.30%	25634	365	3,012.00	1,007,012.00
					General Fund Total		5,196,881.15	11,776.88
MFT								
Fund	Byron	9/29/21	9/29/22	0.20%	25627	182	501.50	503,377.97
Acct #								
10-1150								
61								
Water	Byron	6/7/21	5/7/22	0.30%	23736	334	2,511.41	917,346.31
Sewer	Byron	2/24/21	1/27/22	0.30%	23707	337	1,093.26	395,791.07
Acct#	Stillman Bank	8/29/21	8/29/22	0.40%	6225132	365	6,009.28	1,508,328.42
61-1150								
					Water/Sewer Total		2,811,851.85	9,613.95
					<b>Total</b>		<b>8,511,609.47</b>	21,390.83

Midland States Bank	0.00
Blackhawk	1,002,201.81
First National Bank	0.00
Stillman Bank	1,502,319.14
Byron Bank	6,007,088.52
	<u>8,511,609.47</u>

Blackhawk Money Markets (.12%)	9,323,339.23
Midland States Bank Sweep Accts (.15%)	1,156,739.89
IMET (Illinois Metropolitan Investment Fund)	2,486,561.01
IL Funds	2,878,979.01

**CITY OF BELVIDERE  
PLANNING AND ZONING COMMISSION**

**Minutes**

**Tuesday December 14, 2021**

**City Council Chambers**

**401 Whitney Boulevard**

**6:00 pm**

**ROLL CALL**

**Members Present:**

Paul Engelman, Chair

Carl Gnewuch

Alissa Maher

Andrew Racz

Art Hyland

Robert Cantrell

**Staff Present:**

Gina DelRose, Community Development Planner

Catherine Crawford, Administrative Assistant

Mike Drella, City Attorney

**Members Absent:**

Daniel Druckrey, Vice-Chair

The meeting was called to order at 6:00 p.m.

**MINUTES:** It was moved and seconded (Racz/Cantrell) to approve the minutes of the November 9, 2021 meeting. The motion carried with a 6-0 roll call vote.

**PUBLIC COMMENT:** None

**UNFINISHED BUSINESS:**

Mike Drella stated it has been requested to continue Cases 2021-16, 2021-17, 2021-18, and 2021-19 until January 11, 2022.

**2021-16: Busch, I-90/Tripp Road/Genoa Road (MA)** Application of property owner Donald K. Busch, Sr., 7301 West Ridge Lane, Cherry Valley, IL 61016 for a map amendment (rezoning) north of Interstate 90 between Tripp and Genoa Roads, Belvidere, IL 61008 from RH, Rural Holding District (pending annexation) to PB, Planned Business District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map. PINs: 07-01-276-004 and 08-06-100-003.

**2021-17: OM Belvidere Group, LLC, Genoa Road/Crystal Parkway (SU):** Application of OM Belvidere Group, LLC, 5277 Trillium Boulevard, Hoffman Estates, IL 60192 on behalf of the property owner, Donald K. Busch, Sr., 923 Logan Avenue, Belvidere, IL 61008 for a special use to permit a planned development in the PB, Planned Business District (pending rezoning approval) at the southwest corner of Genoa Road and Crystal Parkway, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(4)(B)(2) allowing for in-vehicle sales or service and indoor commercial entertainment (fueling station, drive-

through lanes and video gaming), 150.105(C)(4)(C)(2) allowing for signage above the peak of a roof (fueling station canopy), 150.702(J) allowing for access drives to be wider than 35 feet and flares greater than five feet (up to 50 feet wide with larger flares), 150.704(F)(7) allowing for parking spaces smaller than 180 square feet (162 square feet), 150.707(3)(A) allowing for lighting levels greater than 0.50 foot-candles at the property line (6.5 foot-candles), Table 150.1007(A)(1) allowing for a sign greater than 40 feet tall and 150 square feet (100 feet tall, 866 square feet in size on south side of property), Table 150.1007(A)(1) allowing for a sign greater than 150 square feet (250 square feet on north side of property), Table 150.1007(B)(1) allowing for more than two signs per wall (4 signs per wall), 150.1010 allowing for off-site signage (on south side of property), 150.1012(A)(1) allowing a mural (on fueling station), and 150.904 Special Use Review and Approval Procedures). The planned development is being requested in order to construct a fueling center with drive-through restaurants, video gaming and a mural on proposed Lot 1 of the preliminary plat of Busch Business Park. Parts of PINs: 08-06-100-003 and 07-01-276-001.

**2021-18: Busch Business Park (PP)** Application of Donald K. Busch for preliminary plat approval for Busch Business Park Subdivision. The plat consists of 9 lots comprised of approximately 60 acres. PINs: 08-06-100-003 and 07-01-276-001.

**2021-19: Busch Business Park (FP)**: Application of Donald K. Busch for final plat approval for Busch Business Park Subdivision. The plat consists of 9 lots comprised of approximately 60 acres. PINs: 08-06-100-003 and 07-01-276-001.

It was moved and seconded (Maher/Hyland) to continue cases 2021-16, 2021-17, 2021-18 and 2021-19 until January 11, 2022. The motion carried with a 6-0 roll call vote.

**NEW BUSINESS:**

**2021-26: ACJA Enterprises, LLC (SU)**: Application of property owner, ACJA Enterprises, LLC (Kevin Bunge), 700 West Locust Street, Belvidere, IL 61008 for a special use for outdoor storage at 1930-1960 West Chrysler Drive within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.106(C)(7)(C)(2) and 150.904 Special Use Review and Approval Procedures). The outdoor storage will be an accessory use to a previously approved personal storage facility.

The public hearing was opened at 6:04 p.m.

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on November 25, 2021 and that certified mail notifications were sent to property owners within 250 feet of the subject property on November 22, 2021.

Gina DelRose summarized the staff report dated December 2, 2021. Ms. DelRose said the subject property is part of the Oakbrook Woods Plat 3 Subdivision and was rezoned to industrial in 1994 and platted in 2000. The property is bounded by the Tollway to the south, South Appleton Road to the west, the residential portion of Oakbrook Woods to the east and by a vacant field to the north. There is a self-storage facility within 500 feet of the property. The tollway frontage road off of West Chrysler Drive provides the only access to the site. Due to this access and the nearby residential subdivision, the site is more appropriate for a low-intensity use.

In 2018 the applicant was granted a special use for self-storage buildings per Ordinance 398H. The special use conditions included replatting the two lots into one and vacating and reconfiguring the interior easements prior to issuance of building permits.

The applicant is requesting to allow for outdoor storage of items such as boats, campers and other recreational vehicles. Since outdoor storage is considered an accessory use in the Planned Industrial District, it cannot occur until the primary use is operational. According to the narrative and site plan, the outdoor storage will be located in the center of the lot. The self-storage buildings located along the perimeter of the lot will screen the outdoor storage area until such time as it is discontinued to allow for the remainder of the lot to be developed with other self-storage buildings.

A dense row of landscaping is required to help buffer the adjacent residential properties from the storage areas. Self-storage and recreational vehicle storage typically do not create a nuisance to nearby residences.

The planning staff recommends approval of the request subject to the following conditions:

1. The outdoor storage area shall be in substantial conformance with the site plan submitted.
2. The outdoor storage area shall not be utilized until the self-storage buildings are constructed.
3. Items such as, but not limited to, boats, trailers, campers and recreational vehicles can be stored onsite. Storage of aggregate, recyclable materials, etc. is not permitted.

The Chair invited questions for the staff.

Carl Gnewuch asked for clarification of the required landscaping.

Gina DelRose said the previous special use site plan had plantings on the east and north side. The proposed use will be an accessory use and will not be utilized until the primary use, the self-storage buildings, are constructed; they will screen the outdoor storage.

Carl Gnewuch asked if there will be a fence.

Gina DelRose said yes, for security reasons there will be a fence.

Robert Cantrell asked for clarification of the proposed lighting.

Gina DelRose said 0.5 foot-candles at the perimeter of the lot is required and the lighting will not exceed that level.

Paul Engelman asked for particulars regarding the fencing.

Gina DelRose stated the site will be allowed to construct a fence up to eight feet and security fencing will be utilized.

Carl Gnewuch asked if the plantings will be inside or outside the fence.

Gina DelRose stated that typically plantings are done on the outside.

The Chair invited questions from the public for the staff.

Mayor Clint Morris asked if security cameras will be present.

Gina DelRose stated security cameras are customary and she will allow the applicant to answer the question.

The applicant's representative Robert Tumminaro was sworn in. Mr. Tumminaro summarized the proposed phases of construction and addressed the findings of fact. Mr. Tumminaro said that the outdoor storage phase of the project will eventually be phased out as the remaining self-storage buildings are completed.

Mr Tumminaro stated the proposed plantings will be located on the outside of the fencing and security cameras will be trained inside the facility and at the entrance.

The Chair invited questions for the applicant.

Carl Gnewuch asked if any other services will be provided to the vehicles parked at the facility, such as washing or maintenance.

Robert Tumminaro said no.

Carl Gnewuch asked if the security cameras will be placed facing the residential neighborhood.

Robert Tumminaro said the cameras at the entrance may incidentally pick up images on the road, but would be placed there for the security of the facility.

Paul Engelman asked if the applicant had any concerns regarding the proposed conditions.

Robert Tumminaro said no.

Mayor Morris asked if there is a set timetable for the construction of the building phases.

Robert Tumminaro said no, there is no set timetable. The plan is to eventually fill the outdoor storage area with self-storage buildings.

The public hearing closed at 6:25 p.m.

It was moved and seconded (Hyland/Racz) to accept the findings of fact as presented by staff. The motion carried with a 6-0 roll call vote.

It was moved and seconded (Maher/Cantrell) to recommend approval of case 2021-26 subject to the conditions as presented. The motion carried with a 6-0 roll call vote.

Gina DelRose stated the case would go before the City Council on December 20, 2021 and for a second reading and final vote on January 3, 2022.

## **OTHER BUSINESS:**

### **DISCUSSION:**

#### **Staff Report**

Gina DelRose there will be no cases before the commission in January, 2022.

It was moved and seconded (Maher/Gnewuch) to reconsider the vote to continue cases 2021-16, 2021-17, 2021-18 and 2021-19 to January 11, 2021. The motion carried with a 6-0 voice vote.

It was moved and seconded to continue cases 2021-16, 2021-17, 2021-18 and 2021-19 to the February 8, 2022 meeting of the Planning and Zoning Commission. The motion carried with a 6-0 voice vote.

Paul Engelman asked if there were any updates on the Comprehensive Plan.

Gina DelRose stated there were none.

**ADJOURNMENT:**

The meeting adjourned at 6:30 p.m.

**Recorded by:**

**Reviewed by:**

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Cathy Crawford  
Administrative Assistant

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Gina DelRose  
Community Development Planner

Minutes  
Committee of the Whole  
Building, Planning, Zoning and Public Works  
December 13, 2021 6:00 p.m.

Call to Order – Mayor Clinton Morris

Aldermen Present: R. Brereton, M. Fleury,  
M. McGee, and C. Stevens.

Alderman Absent: W. Frank, M. Freeman, N. Mulhall, T. Porter, S. Prather  
and D. Snow.

Other staff members in attendance:

Community Development Planner Gina DelRose, Public Works Director Brent  
Anderson, Fire Chief Al Hyser, City Attorney Mike Drella and Clerk Sarah Turnipseed.

Public Comment: None.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

Henry Pierce with ComEd presented Economic and Workforce Development and  
Suzanna Strangmeier with ComEd presented the City of Belvidere's Energy Profile.

1. Public Works, Unfinished Business: None.

2. Public Works, New Business:

(A) Public Works - Update.

Public Works Director Brent Anderson presented an update.

(B) Replacement of Air Dryer – Well #10.

Motion by Ald. Fleury, 2<sup>nd</sup> by Ald. McGee to approve the proposal from Ceroni Piping,  
in the amount of \$2,480.00, for furnishing and installing a new air dryer for the Well #10  
filtration system. This equipment will be paid for from Line item #61-5-810-6020. Aye  
voice vote carried. Motion carried.



(C)Filter Screen Replacement – WWTP.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. Fleury to waive the bidding requirements for the purchase of filter fabric screens for the Waste Water Treatment Plant. Aye voice vote carried. Motion carried.

Motion by Ald. McGee, 2<sup>nd</sup> by Ald. Stevens to approve the purchase of 1100 filter fabric screens from Veolia Water Technologies (Kruger parent company), at a cost of \$123,298.38 (including shipping). These screens will be paid for from Line Item #61-5-820-6010. Aye voice vote carried. Motion carried.

- 3. Building, Planning & Zoning, Unfinished Business: None.
- 4. Building, Planning & Zoning, New Business:

(A)Planning & Zoning Department - Update.

Community Development Planner Gina DelRose presented an update. Discussion took place.

(B) Building Department - Update.

Mayor Morris read Director of Buildings Kip Countryman’s update.

- 5. Other:

(A)Census.

Motion by Ald. Fleury, 2<sup>nd</sup> by Ald. McGee to readopt and reaffirm Ordinance 506G. Aye voice vote carried. Motion carried.

Fire Chief Al Hyser reported on a house fire at the 1600 Block of Iles Avenue. Discussion took place.

- 6. Adjournment:

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. McGee to adjourn meeting at 6:40 p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_ Mayor

Attest: \_\_\_\_\_ City Clerk

## Ordinance No. 553H

### TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2022.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,001,132
Pension (Police)	(40 ILCS 5/3-125)	1,181,417
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		<u>4,983,934</u>
Library	(75 ILCS 5/3-1 & 4)	<u>759,415</u>
TOTAL LEVY		<u>5,743,349</u>

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2021, and ending April 30, 2022.

Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the 20th day of December, 2021, and approved by me as Mayor on the same day.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

\_\_\_\_\_  
Clinton Morris, Mayor

ATTEST: \_\_\_\_\_  
Sarah Turnipseed, City Clerk

Attachment A (Levy Ordinance # 553H)

	Account #	Budget FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	215,889		
Salaries - Regular - FT	01-5-110-5010	251,426		75,000
Group Health Insurance	01-5-110-5130	463,929		350,000
Health Ins Claims Paid	01-5-110-5131	35,000		
Group Life Insurance	01-5-110-5132	1,458		
Health Insurance Reimbursement	01-4-110-4540	(147,261)		
Meeting & Conferences	01-5-110-5154	13,800		
Subscriptions/Ed Materials	01-5-110-5156	1,500		
<b>Gen Admin Personnel &amp; Benefit Expenses</b>		<b>835,741</b>	<b>410,741</b>	<b>425,000</b>
Repairs/Maint - Bldgs	01-5-110-6010	37,160		
Repairs/Maint - Equip	01-5-110-6020	5,500		
Legal	01-5-110-6110	23,400		10,000
Other Professional Services	01-5-110-6190	160,161		
Telephone	01-5-110-6200	23,480		0
Codification	01-5-110-6225	5,000		
Other Communications	01-5-110-6290	2,520		
<b>Gen Admin Contractual Expenses</b>		<b>257,221</b>	<b>247,221</b>	<b>10,000</b>
Office Supplies	01-5-110-7020	110,250		
Gas and Oil	01-5-110-7030	269,648		
Other Supplies	01-5-110-7800	4,800		
<b>Gen Admin Supplies Expenses</b>		<b>384,698</b>	<b>384,698</b>	<b>0</b>
Miscellaneous Expense	01-5-110-7900	83,840	83,840	
Operating Transfers Out	01-5-110-9999	2,193,593	2,193,593	
		<b>2,277,433</b>	<b>2,277,433</b>	<b>0</b>
<b>Total General Administration Expenses</b>		<b>3,755,093</b>	<b>3,320,093</b>	<b>435,000</b>
<b>General Fund - Audit Department</b>				
Accounting & Auditing	01-5-130-6100	43,700		20,000
<b>TOTAL - AUDIT DEPARTMENT</b>		<b>43,700</b>	<b>23,700</b>	<b>20,000</b>
<b>General Fund - IMRF Department</b>				
IMRF Premium Expense	01-5-140-5120	168,108		65,000
<b>TOTAL - IMRF DEPARTMENT</b>		<b>168,108</b>	<b>103,108</b>	<b>65,000</b>
<b>General Fund - Social Security Department</b>				
FICA Expense	01-5-150-5110	229,617		200,000
Medicare Expense	01-5-150-5112	143,128		
<b>TOTAL - SOCIAL SECURITY DEPT</b>		<b>372,745</b>	<b>172,745</b>	<b>200,000</b>
<b>General Fund - Liability Insurance Dept</b>				
Insurance Premium	01-5-160-6800	459,895		300,000
<b>TOTAL - LIABILITY INSURANCE DEPT</b>		<b>459,895</b>	<b>159,895</b>	<b>300,000</b>

<b>Police Department</b>	<b>Account #</b>	<b>Budget FY 22</b>	<b>Amounts to be received from other sources</b>	<b>Amounts to be Raised by Tax Levy</b>
Salary - Regular - FT	01-5-210-5010	3,933,799		20,000
Overtime	01-5-210-5040	406,000		195,948
Police Pension	01-5-210-5122	1,478,417		1,181,417
Health Insurance	01-5-210-5130	931,161		335,687
Dental Claims	01-5-210-5131	60,000		
Uniform Allowance	01-5-210-5140	80,573		
Training	01-5-210-5152	97,305		
<b>Police Dept Personnel &amp; Benefit Expenses</b>		<b>6,987,255</b>	<b>5,254,203</b>	<b>1,733,052</b>
Repair/Maint-Equipment	01-5-210-6020	30,925		
Repair/Maint-Vehicles	01-5-210-6030	97,800		70,000
Telephone/Utilities	01-5-210-6200	46,000		
Physical Exams	01-5-210-6810	2,135		
Community Policing	01-5-210-6816	13,500		
K 9 Program Expenses	01-5-210-6818	7,194		
Sex Offender State Disburse	01-5-210-6835	3,600		
<b>Police Department - Contractual Expenses</b>		<b>201,154</b>	<b>131,154</b>	<b>70,000</b>
Office Supplies	01-5-210-7020	8,550		
Gas & Oil	01-5-210-7030	112,500		
Operating Supplies	01-5-210-7040	45,325		
Miscellaneous Expense	01-5-210-7900	31,700		
<b>Police Department - Supplies Expense</b>		<b>198,075</b>	<b>198,075</b>	<b>0</b>
Equipment	01-5-210-8200	76,700	76,700	
Vehicles	01-5-210-8300	0		
<b>TOTAL POLICE DEPARTMENT</b>		<b>7,463,184</b>	<b>5,660,132</b>	<b>1,803,052</b>
<b>Public Safety Building Department</b>				
Salaries - Regular - FT	01-5-215-5010	708,827		
Other (FICA & IMRF)	01-5-215-5079	125,108		
Other Contractual Services	01-5-215-6890	325,000		
<b>TOTAL PUBLIC SAFETY DEPARTMENT</b>		<b>1,158,935</b>	<b>1,158,935</b>	<b>0</b>
<b>Fire Department</b>				
Salaries - Regular - FT	01-5-220-5010	2,421,221		20,000
Overtime	01-5-220-5040	136,000		100,000
Fire Pension	01-5-220-5124	1,171,834		1,001,132
Health Insurance	01-5-220-5130	563,337		350,000
Dental Insurance	01-5-220-5131	30,000		
Uniform Allowance	01-5-220-5140	41,500		
Training	01-5-220-5152	20,000		
<b>Fire Depart Personnel &amp; Benefits Expenses</b>		<b>4,383,892</b>	<b>2,912,760</b>	<b>1,471,132</b>
Repair/Maint-Bldg	01-5-220-6010	40,000		
Repair/Maint-Equipment	01-5-220-6020	17,000		
Repair/Maint-Vehicles	01-5-220-6030	55,000		30,000
Telephone/Utilities	01-5-220-6200	10,540		
Physical Exams	01-5-220-6810	2,500		
Fire Prevention	01-5-220-6822	12,000		
Emergency Med Supplies	01-5-220-6824	11,500		
<b>Fire Department - Contractual Expenses</b>		<b>148,540</b>	<b>118,540</b>	<b>30,000</b>
Office Supplies	01-5-220-7020	15,300		
Gas & Oil	01-5-220-7030	20,000		
Operating Supplies	01-5-220-7040	10,000		
Miscellaneous Expense	01-5-220-7900	1,000		
<b>Fire Department - Supplies Expenses</b>		<b>46,300</b>	<b>46,300</b>	<b>0</b>
Equipment	01-5-220-8200	25,000		
<b>TOTAL FIRE DEPARTMENT</b>		<b>4,603,732</b>	<b>3,102,600</b>	<b>1,501,132</b>

	Account #	Budget FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
<b>Police &amp; Fire Commission Department</b>				
Physical Exams	01-5-225-6810	16,500		
Other Contractual Services	01-5-225-6890	10,015		
<b>TOTAL - POLICE &amp; FIRE COMMISSION</b>		<b>26,515</b>	<b>26,515</b>	<b>0</b>
<b>Community Development</b>				
Salaries- Regular - FT	01-5-230-5010	271,629		
FICA	01-5-230-5079	20,780		
IMRF	01-5-230-5120	26,827		
Health Ins Expense	01-5-230-5130	71,876		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	5,000		
Building Dept Personnel & Benefits Expense		400,112	400,112	0
Repair/Maint - Equip	01-5-230-6020	6,100		
Repair/Maint - Vehicles	01-5-230-6030	1,000		
Other Professional Services	01-5-230-6190	47,000		
Telephone	01-5-230-6200	2,400		
Postage	01-5-230-6210	3,700		
Printing & Publishing	01-5-230-6220	2,743		
Other Contractual Services	01-5-230-6890	6,150		
Building Department - Contractual Expenses		69,093	69,093	0
Office Supplies	01-5-230-7020	9,000		
Gas & Oil	01-5-230-7030	1,000		
Miscellaneous Expense	01-5-230-7900	750		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		10,750	10,750	0
<b>TOTAL BUILDING DEPARTMENT</b>		<b>479,955</b>	<b>479,955</b>	<b>0</b>
<b>Civil Defense Department</b>				
Miscellaneous Expense	01-5-240-7900	7,000		7,000
<b>TOTAL - CIVIL DEFENSE DEPARTMENT</b>		<b>7,000</b>	<b>0</b>	<b>7,000</b>

<b>Street Department</b>	<b>Account #</b>	<b>Budget FY 22</b>	<b>Amounts to be received from other sources</b>	<b>Amounts to be Raised by Tax Levy</b>
Salaries - Regular - FT	01-5-310-5010	703,850		132,750
Overtime	01-5-310-5040	45,000		
Health Insurance	01-5-310-5130	204,560		
Uniform Allowance	01-5-310-5140	16,000		
Training	01-5-310-5152	1,500		
<b>Street Dept - Personnel &amp; Benefits Expenses</b>		<b>970,911</b>	<b>838,161</b>	<b>132,750</b>
Repair/Maint - Storm Drain	01-5-310-6001	30,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	97,500		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	10,000		
Repair/Maint - Equipment	01-5-310-6020	110,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	30,000		20,000
Telephone/Utilities	01-5-310-6200	8,000		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
<b>Street Department - Contractual Expenses</b>		<b>337,500</b>	<b>157,500</b>	<b>180,000</b>
Office Supplies	01-5-310-7020	6,000		
Gas & Oil	01-5-310-7030	75,000		
Operating Supplies	01-5-310-7040	30,000		
Miscellaneous Expense	01-5-310-7900	2,000		
<b>Street Department - Supplies Expenses</b>		<b>113,000</b>	<b>113,000</b>	<b>0</b>
Equipment	01-5-310-8200	0		
<b>TOTAL STREET DEPARTMENT</b>		<b>1,421,411</b>	<b>1,108,661</b>	<b>312,750</b>
<b>Street Lighting</b>				
Repair/ Maint - Street Light	01-5-330-6022	10,000		
Street Lighting - Electricity	01-5-330-6310	230,000		210,000
<b>TOTAL STREET LIGHTING</b>		<b>240,000</b>	<b>30,000</b>	<b>210,000</b>
<b>Garbage Department</b>				
Miscellaneous Expenses	01-5-335-7900	54,000		50,000
<b>TOTAL GARBAGE DEPARTMENT</b>		<b>54,000</b>	<b>4,000</b>	<b>50,000</b>
<b>Forestry Department</b>				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	40,000		40,000
Miscellaneous Expense	01-5-340-7900	-		0
<b>TOTAL FORESTRY DEPARTMENT</b>		<b>40,000</b>	<b>0</b>	<b>40,000</b>

	Account #	Budget FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
<b>Engineering Department</b>				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	7,200		
Gas & Oil	01-5-360-7030	-		
<b>TOTAL - ENGINEERING DEPARTMENT</b>		<b>44,200</b>	<b>44,200</b>	<b>0</b>
<b>Health / Social Services</b>				
Council on Aging	01-5-410-6830	23,000		
Demolition / Nuisance	01-5-410-6832	5,000		
<b>TOTAL - HEALTH / SOCIAL SERVICES</b>		<b>28,000</b>	<b>28,000</b>	<b>0</b>
<b>Economic Development</b>				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	27,500		
Economic / Business	01-5-610-6840	92,290		
Tourism	01-5-610-6842	5,000		
Historic Preservation	01-5-610-6844	5,000		
<b>TOTAL - ECONOMIC DEVELOPMENT</b>		<b>129,790</b>	<b>129,790</b>	<b>0</b>
<b>Buchanan Street Strolls</b>				
Strolls Entertainment	01-5-615-6190	12,000		
Strolls Supplies	01-5-615-7040	4,000		
Strolls Miscellaneous	01-5-615-7900	3,500		
<b>TOTAL - ECONOMIC DEVELOPMENT</b>		<b>19,500</b>	<b>19,500</b>	<b>0</b>
<b>Utility Tax</b>				
Tripp Road Reconstruction	01-5-751-8056	0		
Southside Stormsewer Study	01-5-751-8058	0		
Bellwood Detention Basin	01-5-751-8060	0		
Poplar Grove/Lawrenceville In	01-5-751-8062	0		
<b>TOTAL - Utility Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>20,496,261</b>	<b>15,552,327</b>	<b>4,943,934</b>
REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)			1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)			20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)			20,000
REF: Police Pension	(40 ILCS Para 5/3-125)			1,181,417
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)			20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)			1,001,132
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)			210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)			60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)			75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)			0
REF: Liability Insurance	(745 ILCS Para 10/9-107)			300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)			40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)			50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)			200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)			65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)			7,000
				<u>4,943,934</u>



		Budget FY 22	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
<b>Library Operations (18)</b>					
Total Expenditures		884,025	124,610	759,415	
REF: Library Tax		(75 ILCS Para(s) 5/3-1 & 4)			759,415
<b>Capital Projects Fund (41)</b>					
Total Expenditures		1,252,000	1,212,000	40,000	
REF: Public Benefit Tax		(65 ILCS Para(s) 5/9-2-39 &49)			40,000
<b>Other Funds</b>					
	Fund #				
Water / Sewer Fund	61	5,116,009	5,116,009	0	
Motor Fuel Tax	10	1,215,000	1,215,000	0	
Escrow / Land Cash	91	75,000	75,000	0	
Kishwaukee II	15	0	0	0	
Special Serv Area #2 & #3	16/17	22,200	22,200	0	
Kishwaukee River T I F	13	10,600	10,600	0	
Police Pension Fund		1,550,226	1,550,226	0	
Firefighters' Pension Fund		1,450,098	1,450,098	0	
<b>TOTAL EXPENDITURES</b>		<b>32,071,419</b>	<b>26,328,070</b>	<b>5,743,349</b>	<b>5,743,349</b>

**Ordinance No. 554H**

**TAX LEVY ORDINANCE**

An ordinance making a levy and providing for a Special Service Area #2 tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2 a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

Passed by the Council of the City of Belvidere, Illinois, this 20th day of December, 2021 and approved by me as Mayor on the same day.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

\_\_\_\_\_  
Clinton Morris, Mayor

ATTEST: \_\_\_\_\_  
Sarah Turnipseed, City Clerk

**Ordinance No. 555H**

**TAX LEVY ORDINANCE**

An ordinance making a levy and providing for a Special Service Area #3 tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3 a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

Passed by the Council of the City of Belvidere, Illinois, this 20th day of December, 2021 and approved by me as Mayor on the same day.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

\_\_\_\_\_  
Clinton Morris, Mayor

ATTEST: \_\_\_\_\_  
Sarah Turnipseed, City Clerk

**CITY OF BELVIDERE  
CITY ATTORNEY**

**To:** Mayor and City Council  
**From:** Mike Drella  
**cc:**  
**Date:** December 1, 2021  
**Re:** Ordinance 559H Vacating 121 N. State Street

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This matter is set for second reading on December 20, 2021. Unfortunately, the publication for the required public hearing was not timely. As such, I recommend tabling the ordinance to January 3, 2022 to allow the public hearing to occur.

**RECOMMENDATION:** Motion to table Ordinance 559H to January 3 2022.

ORDINANCE #560H  
AN ORDINANCE AUTHORIZING  
THE EXECUTION OF A CABLE FRANCHISE  
AGREEMENT BETWEEN THE CITY OF BELVIDERE  
AND COMCAST OF ILLINOIS/INDIANA/OHIO LLC

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

**SECTION 1:** The Mayor is hereby authorized to execute and the City Clerk to attest a document known as the Cable Television Franchise Agreement between the City of Belvidere, Illinois and Comcast of Illinois/Indiana/Ohio LLC which is attached hereto and incorporated herein by this reference.

**SECTION 2:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**SECTION 3:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 4:** This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye: .  
Voting Nay: .  
Abstain: .

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
City Clerk

(SEAL)

Passed:

Approved:

Published:

J:\Draft Ordinances\comcast renewal ordinance 2021.doc

**CABLE TELEVISION FRANCHISE AGREEMENT  
BY AND BETWEEN  
The  
CITY OF BELVIDERE  
And  
COMCAST OF ILLINOIS/INDIANA/OHIO, LLC**

This Franchise Agreement (hereinafter, the “Agreement” or “Franchise Agreement”) is made between the City of Belvidere, Illinois (hereinafter, the “City”) and Comcast of Illinois/Indiana/Ohio, LLC, (hereinafter, “Grantee”) this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ (the “Effective Date”). The City and Grantee are collectively referred to as the “Parties”.

The City, having determined that the financial, legal, and technical abilities of the Grantee are reasonably sufficient to provide the services, facilities, and equipment necessary to meet the future cable-related needs of the community, desires to enter into this Franchise Agreement with the Grantee for the construction, operation and maintenance of a Cable System on the terms and conditions set forth herein.

This Agreement is entered into by and between the parties under the authority of the Cable Act, the Illinois Constitution of 1970, including the City’s home rule powers, and the Illinois Municipal Code, as amended from time to time, and shall be governed by the Cable Act and the Illinois Municipal Code, as amended from time to time; provided that any provisions of the Illinois Municipal Code that are inconsistent with the Cable Act shall be deemed to be preempted and superseded.

**SECTION 1: Definition of Terms**

For the purpose of this Franchise Agreement, capitalized terms, phrases, words, and abbreviations shall have the meanings ascribed to them in the Cable Act, unless otherwise defined herein.

"Cable Act" or "Act" means the Cable Communications Policy Act of 1984, as amended by the Cable Consumer Protection and Competition Act of 1992 and the Telecommunications Act of 1996, 47 U.S.C. §§ 521 et seq., as the same may be amended from time to time.

“Cable Operator” means any Person or group of Persons who provides Cable Service over a Cable System and directly or through one or more affiliates owns a significant interest in such Cable System; or who otherwise controls or is responsible for, through any arrangement, the management and operation of such a Cable System.

"Cable Service" or “Service” means the one-way transmission to Subscribers of Video Programming or Other Programming Service and Subscriber interaction, if any, which is required for the selection or use of such Video Programming or Other Programming Service.

“Cable System” or “System,” has the meaning set forth in 47 U.S.C. § 522 of the Cable Act, and means Grantee's facilities, consisting of a set of closed transmission paths and

associated signal generation, reception and control equipment, that is designed to provide Cable Service which includes Video Programming and which is provided to multiple Subscribers within the Franchise Area, but such term does not include (i) a facility that serves only to re-transmit the television signals of one or more television broadcast stations; (ii) a facility that serves Subscribers without using any public right-of-way, (iii) a facility of a common carrier which is subject, in whole or in part, to the provisions of Title II of the Communications Act of 1934, as amended, except that such a facility shall be considered a Cable System (other than for purposes of section 621(c) of the Cable Act) to the extent such facility is used in the transmission of Video Programming directly to Subscribers, unless the extent of such use is solely to provide Interactive On-Demand Services; (iv) an open video system that complies with section 653 (47 USC 573) of the Cable Act; or (v) any facilities of any electric utility used solely for operating its electric utility systems.

“Channel” or “Cable Channel” means a portion of the electromagnetic frequency spectrum which is used in a Cable System and which is capable of delivering a television channel as a television channel is defined by the Federal Communications Commission by regulation.

“City” means the City of Belvidere, Illinois or the lawful successor, transferee, designee, or assignee thereof.

“Customer” or “Subscriber” means a Person who lawfully receives and pays for Cable Service with the Grantee’s express permission.

“FCC” means the Federal Communications Commission or successor governmental entity thereto.

“Franchise” means the initial authorization, or renewal thereof, issued by the City, whether such authorization is designated as a franchise, agreement, permit, license, resolution, contract, certificate, ordinance or otherwise, which authorizes the construction or operation of the Cable System.

“Franchise Agreement” or “Agreement” shall mean this Agreement and any amendments or modifications hereto.

“Franchise Area” means the present legal boundaries of the City as of the Effective Date, and shall also include any additions thereto, by annexation or other legal means as provided in this Agreement.

“Grantee” shall mean Comcast of Illinois/Indiana/Ohio, LLC

“Gross Revenue” means the Cable Service revenue received by the Grantee from the operation of the Cable System in the Franchise Area to provide Cable Services, calculated in accordance with generally accepted accounting principles. Cable Service revenue includes monthly Basic Cable Service, cable programming service regardless of Service Tier, premium and pay-per-view video fees, advertising and home shopping revenue, installation fees and equipment rental fees. Gross revenues shall also include such other revenue sources from Cable Service delivered over the Cable System as may now exist or hereafter develop, provided that

such revenues, fees, receipts, or charges may be lawfully included in the gross revenue base for purposes of computing the City's permissible franchise fee under the Cable Act, as amended from time to time. Gross Revenue shall not include refundable deposits, bad debt, investment income, programming launch support payments, third party advertising sales commissions and agency fees, nor any taxes, fees or assessments imposed or assessed by any governmental authority. Gross Revenues shall include amounts collected from Subscribers for Franchise Fees pursuant to *City of Dallas, Texas v. F.C.C.*, 118 F.3d 393 (5<sup>th</sup> Cir. 1997), and amounts collected from non-Subscriber revenues in accordance with the Court of Appeals decision resolving the case commonly known as the "Pasadena Decision," *City of Pasadena, California et. al., Petitions for Declaratory Ruling on Franchise Fee Pass Through Issues, CSR 5282-R, Memorandum Opinion and Order, 16 FCC Rcd. 18192 (2001)*, and *In re: Texas Coalition of Cities for Utility Issues v. F.C.C.*, 324 F.3d 802 (5<sup>th</sup> Cir. 2003).

"Initial Franchise Service Area" means that portion of the Franchise Area served by the Grantee's Cable System as of the Effective Date of this Franchise Agreement.

"Person" means any natural person or any association, firm, partnership, joint venture, corporation, or other legally recognized entity, whether for-profit or not-for profit, but shall not mean the City.

"Public, Educational and Governmental (PEG) Access Channel" shall mean a video Channel designated for non-commercial use by the City, the public, and/or educational institutions such as public or private schools, but not "home schools," community colleges, and universities.

"Public, Educational and Government (PEG) Access Programming" shall mean non-commercial programming produced by any City residents or organizations, schools and government entities and the use of designated facilities, equipment and/or Channels of the Cable System in accordance with 47 U.S.C. 531 and this Agreement.

"Public Way" shall mean pursuant and in addition to the City's Right of Way Ordinance (Chapter 98, Article VIII, Construction of Utility Facilities in the Rights-Of-Way, Belvidere, Illinois Municipal Code) the surface of, and the space above and below, any street, alley, other land or waterway, dedicated or commonly used for pedestrian or vehicular traffic or other similar purposes, including, but not limited to, public utility easements and other easements dedicated for compatible uses, now or hereafter held by the City in the Franchise Area, to the extent that the City has the right and authority to authorize, regulate, or permit the location of facilities other than those of the City. Public Way shall not include any real or personal City property that is not specifically described in this definition and shall not include City buildings, fixtures, and other structures and improvements, regardless of whether they are situated in the Public Way.

"Standard Installation" means those installations to Subscribers that are located up to one hundred twenty-five (125) feet from the existing distribution system (Cable System).

"Video Programming" or "Programming" means programming provided by, or generally considered comparable to programming provided by, a television broadcast station.

## **SECTION 2: Grant of Authority**



2.1. Pursuant to Section 621(a) of the Cable Act, 47 U.S.C. § 541 (a), 65 ILCS 5/11-42-11(a) of the Illinois Municipal Code, the Illinois Constitution, and Ordinance/Resolution No. \_\_\_\_\_ approving and authorizing the execution of this Agreement, the City hereby grants to the Grantee a nonexclusive Franchise authorizing the Grantee to construct and operate a Cable System in the Public Ways within the Franchise Area, and for that purpose to erect, install, construct, repair, replace, reconstruct, maintain, or retain in any Public Way such poles, wires, cables, conductors, ducts, conduits, vaults, manholes, pedestals, amplifiers, appliances, attachments, and other related property or equipment as may be necessary or appurtenant to the Cable System, and to provide such services over the Cable System as may be lawfully allowed.

2.2. Term of Franchise. The term of the Franchise granted hereunder shall be ten (10) years from the Effective Date, unless the Franchise is renewed or is lawfully terminated in accordance with the terms of this Franchise Agreement and/or applicable law. From and after the Effective Date of this Franchise Agreement, the Parties acknowledge that this Franchise Agreement is intended to be the sole and exclusive Franchise Agreement between the Parties pertaining to the Grantee's Franchise for the provision of Cable Service.

2.3. Renewal. Any renewal of this Franchise shall be governed by and comply with the provisions of Section 626 of the Cable Act, as amended, and any applicable State law which may exist at the time of renewal and which is not superseded by the Cable Act.

2.4. Police Powers. Nothing in this Franchise Agreement shall be construed as an abrogation by the City of any of its police powers to adopt and enforce generally applicable ordinances deemed necessary for the health, safety, and welfare of the public, and the Grantee shall comply with all generally applicable laws and ordinances enacted by the City pursuant to such police power.

2.5. Reservation of Authority. Nothing in this Franchise Agreement shall (A) abrogate the right of the City to perform any public works or public improvements of any description, (B) be construed as a waiver of any codes or ordinances of general applicability promulgated by the City, or (C) be construed as a waiver or release of the rights of the City in and to the Public Ways.

2.6. Competitive Equity.

2.6.1. In the event the City grants an additional Franchise to use and occupy any Public Way for the purposes of operating a Cable System, the additional Franchise shall only be granted in accordance with the Illinois Level Playing Field Statute, 65 ILCS 5/11-42-11.

2.6.2. In the event an application for a new cable television franchise or other similar authorization is filed with the City proposing to serve the Franchise Area, in whole or in part, the City shall to the extent permitted by law promptly notify the Grantee, or require the Grantee to be notified, and include a copy of such application.

2.6.3. Provided that appropriate vehicle safety markings have been deployed, Grantee's vehicles shall be exempt from parking restrictions of the City while used in the course of installation, repair and maintenance work on the Cable System. The foregoing shall not apply to fire lanes or designated handicapped parking spaces.

### **SECTION 3: Construction and Maintenance of the Cable System**

3.1. Except as may be otherwise provided in this Franchise Agreement, Grantee shall comply with all generally applicable provisions of Chapter 98, Article VIII, entitled “Construction of Utility Facilities in the Rights-of-Way” of the Municipal Code, City of Belvidere, Illinois, as may be amended from time to time.

3.2. Aerial and Underground Construction. At the time of Cable System construction, if all of the transmission and distribution facilities of all of the respective public or municipal utilities in any area of the Franchise Area are underground, the Grantee shall place its Cable Systems’ transmission and distribution facilities underground, provided that such underground locations are actually capable of accommodating the Grantee’s cable and other equipment without technical degradation of the Cable System’s signal quality. In any region(s) of the Franchise Area where the transmission or distribution facilities of the respective public or municipal utilities are both aerial and underground, the Grantee shall have the discretion to construct, operate, and maintain all of its transmission and distribution facilities or any part thereof, aurally or underground. Nothing in this Section shall be construed to require the Grantee to construct, operate, or maintain underground any ground-mounted appurtenances such as customer taps, line extenders, system passive devices, amplifiers, power supplies, pedestals, or other related equipment.

#### 3.3. Undergrounding and Beautification Projects.

3.3.1. In the event the City requires users of the Public Way who operate aerial facilities to relocate such aerial facilities underground, Grantee shall participate in the planning for relocation of its aerial facilities, if any, contemporaneously with such users. Grantee shall be reimbursed its relocation costs from public or private funds allocated for the project to the same extent as such funds are made available to other users of the Public Way, if any, provided that any utility’s exercise of authority granted under its tariff to charge consumers for the said utility’s cost of the project that are not reimbursed by the City shall not be considered to be public or private funds.

3.3.2. The Grantee shall not be required to relocate its facilities unless it has been afforded at least sixty (60) days notice of the necessity to relocate its facilities. Upon adequate notice the Grantee shall provide a written estimate of the cost associated with the work necessary to relocate its facilities. In instances where a third party is seeking the relocation of the Grantee’s facilities or where the Grantee is entitled to reimbursement pursuant to the preceding Section, the Grantee shall not be required to perform the relocation work until it has received payment for the relocation work.

### **SECTION 4: Service Obligations**

4.1. Initial Service Obligations. As of the Effective Date of this Agreement, Grantee’s Cable System has been designed to provide, and is capable of providing, Cable Service to residential Customers throughout the Initial Franchise Service Area. The Grantee shall continue to make Cable Service available in the Initial Service Area throughout the term of this

Agreement and Grantee shall extend its Cable System and provide service consistent with the provisions of this Franchise Agreement.

4.2. General Service Obligation. The Grantee shall make Cable Service available beyond the Initial Franchise Service Area to every residential dwelling unit within the Franchise Area where the minimum density is at least thirty (30) dwelling units per linear Cable System network mile as measured from the existing Cable System's technically feasible connection point. Subject to the density requirement, Grantee shall offer Cable Service to all new homes or previously unserved homes located within one hundred twenty-five (125) feet of the Grantee's distribution cable (e.g., a Standard Installation).

4.2.1. The Grantee may elect to provide Cable Service to areas not meeting the above density and distance standards. The Grantee may impose an additional charge in excess of its regular installation charge for any service installation requiring a drop or line extension in excess of a Standard Installation. Any such additional charge shall be computed on a time plus materials basis plus a reasonable rate of return.

4.3. Programming. The Grantee agrees to provide cable programming services in the following broad categories:

Children	General Entertainment	Family Oriented
Ethnic/Minority	Sports	Weather
Educational	Arts, Culture and Performing Arts	News & Information

Pursuant and subject to federal law, all Video Programming decisions, excluding PEG Access Programming, are at the sole discretion of the Grantee.

4.4. Technical Standards. The Grantee shall comply with all applicable technical standards of the FCC as published in 47 C.F.R., Part 76, Subpart K, as amended from time to time. The Grantee shall cooperate with the City in conducting inspections related to these standards upon reasonable prior written request from the Village based on a significant number of Subscriber complaints.

4.5. Annexations and New/Planned Developments. In cases of annexation the City shall provide the Grantee written notice of such annexation. In cases of new construction, planned developments or property development where undergrounding or extension of the Cable System is required, the City shall provide or cause the developer or property owner to provide notice of the same. Such notices shall be provided at the time of notice to all utilities or other like occupants of the City's Public Way. If advance notice of such annexation, new construction, planned development or property development is not provided, the Grantee shall be allowed an adequate time to prepare, plan and provide a detailed report as to the timeframe for it to construct its facilities and provide the services required under this Franchise Agreement.

4.6. Service to School Buildings and Governmental Facilities.

4.6.1. The City may request that Grantee provide Cable Service and the corresponding equipment to the location(s) specified in Attachment A, and shall specify the

requested level of services and number of outlets for each location. The City shall notify Grantee in writing whether it wishes to be invoiced at standard rates as disclosed by Grantee for these services and equipment or to have the charges deducted from the franchise fee payment due pursuant to this franchise. In the event the FCC Third 621 Order is reversed on appeal on the issue of complimentary services (pending at the 6<sup>th</sup> Circuit at the time of this Agreement) and that reversal becomes final, the City and the Grantee will revert to the provisions of 220 ILCS 5/22-501(f), whereby the Grantee shall provide complimentary Basic Cable Service, one Digital Transport Adapter (or its current equivalent if equipment is necessary to receive the service) and a free Standard Installation at one outlet to all eligible buildings as defined in the state statute. Eligible buildings shall not include buildings leased to non-governmental third parties or buildings such as storage facilities at which government employees are not regularly stationed.

4.6.2. Long Drops. The Grantee may impose an additional charge in excess of its regular installation charge for any service installation requiring a drop or line extension in excess of a Standard Installation. Any such additional charge shall be computed on a time plus materials basis to be calculated on that portion of the installation that exceeds a Standard Installation.

4.7. Emergency Alerts. At all times during the term of this Franchise Agreement, the Grantee shall provide and maintain an “Emergency Alert System” (“EAS”) consistent with applicable Federal law and regulation – including 47 C.F.R., Part 11 and the “State of Illinois Emergency Alert System State Plan” – as may be amended from time to time. The City must become qualified and authorized to activate the EAS, through the authorized State EAS plan. The City agrees to indemnify and hold the Grantee harmless from any damages or penalties arising out of the negligence of the City, its employees or agents in using such system.

4.8. Customer Service Obligations. The City and Grantee acknowledge that the customer service standards and customer privacy protections are set forth in the Cable and Video Customer Protection Law, 220 ILCS 5/22-501 *et seq.*, and enforcement provisions are included in Chapter 26, Article VI of the Belvidere Municipal Code. Enforcement of such requirements and standards and the penalties for non-compliance with such standards shall be consistent with the Cable and Video Customer Protection Law, 220 ILCS 5/22-501 *et seq.* Should the State repeal 220 ILCS 5/22-501 and not provide a succeeding customer protection process, the Parties agree to follow the terms of 220 ILCS 5/22-501 until the conclusion of this Franchise Agreement.

## **SECTION 5: Oversight and Regulation by Village**

5.1. Franchise Fees. The Grantee shall pay to the City a Franchise Fee in an amount equal to five percent (5%) of annual Gross Revenues received from the operation of the Cable System to provide Cable Service in the Franchise Area; provided, however, that Grantee shall not be compelled to pay any higher percentage of fees than any other video service provider, under state authorization or otherwise, providing service in the Franchise Area. The payment of Franchise Fees shall be made on a quarterly basis and shall be due forty-five (45) days after the close of each calendar quarter. If mailed, the Franchise Fee shall be considered paid on the date it is postmarked. Each Franchise Fee payment shall be accompanied by a report prepared by a representative of the Grantee showing the basis for the computation of the franchise fees paid

during that period. Any undisputed Franchise Fee payment which remains unpaid in whole or in part, after the date specified herein shall be delinquent. For any delinquent Franchise Fee payments, Grantee shall make such payments including interest at the prime lending rate as quoted by JP Morgan Chase & Company or its successor, computed from time due until paid. Any undisputed overpayments made by the Grantee to the City shall be credited upon discovery of such overpayment until such time when the full value of such credit has been applied to the Franchise Fee liability otherwise accruing under this Section.

5.1.1. The Parties acknowledge that, at present, the Cable Act limits the City to collection of a maximum permissible Franchise Fee of five percent (5%) of Gross Revenues. In the event that a change in the Cable Act would allow the City to increase the Franchise Fee above five percent (5%), and the City actually proposes to increase the Franchise Fee in exercise of such authority, the City may amend the Franchise Fee percentage. Following the determination to increase the Franchise Fee and enactment of an ordinance enabling the same, the City shall notify the Grantee of its intent to collect the increased Franchise Fee, and Grantee shall have a reasonable time (not to be less than ninety (90) days from receipt of notice from the City) to effectuate any changes necessary to begin the collection of such increased Franchise Fee. In the event that the City increases said Franchise Fee, the Grantee shall notify its Subscribers of the City's decision to increase said fee prior to the implementation of the collection of said fee from Subscribers as required by law.

5.1.2. In the event a change in state or federal law requires the City to reduce the franchise fee percentage that may be collected, the parties agree the Grantee shall reduce the percentage of franchise fees collected to the lower of: i) the maximum permissible franchise fee percentage; or ii) the lowest franchise fee percentage paid by any other Cable Operator granted a Cable Franchise by the City pursuant to the Cable Act, and Section 11-42-11, of the Illinois Municipal Code; provided that: (a) such amendment is in compliance with the change in state or federal law; (b) the City approves the amendment by ordinance; and (c) the City notifies Grantee at least ninety (90) days prior to the effective date of such an amendment.

5.1.3. Taxes Not Included. The Grantee acknowledges and agrees that the term "Franchise Fee" does not include any tax, fee, or assessment of general applicability (including any such tax, fee, or assessment imposed on both utilities and Cable Operators on their services but not including a tax, fee, or assessment which is unduly discriminatory against Cable Operators or Cable Subscribers).

5.2. Franchise Fees Subject to Audit. The City and Grantee acknowledge that the audit standards are set forth in the Illinois Municipal Code at 65 ILCS 5/11-42-11.05 (Municipal Franchise Fee Review; Requests For Information). Any audit shall be conducted in accordance with generally applicable auditing standards.

5.2.1 In accordance with 65 ILCS 5/11-42-11.05 (k), the City shall provide on an annual basis, a complete list of addresses within the corporate limits of the City. If an address is not included in the list or if no list is provided, the Grantee shall be held harmless for any franchise fee underpayments (including penalty and interest) from situsing errors.

5.3. Proprietary Information. Notwithstanding anything to the contrary set forth in this Agreement, the Grantee shall not be required to disclose information which it reasonably deems to be proprietary or confidential in nature, with the exception of the information directly related to an audit of Franchise Fees as set forth in Section 5.2. The City agrees to treat any information disclosed by the Grantee as confidential and only to disclose it to those employees, representatives, and agents of the City that have a need to know in order to enforce this Franchise Agreement and who agree to maintain the confidentiality of all such information. For purposes of this Section, the terms “proprietary or confidential” include, but are not limited to, information relating to the Cable System design, customer lists, marketing plans, financial information unrelated to the calculation of Franchise Fees or rates pursuant to FCC rules, or other information that is reasonably determined by the Grantee to be competitively sensitive. Grantee may make proprietary or confidential information available for inspection but not copying or removal by the Franchise Authority’s representative. In the event that the City has in its possession and receives a request under the Illinois Freedom of Information Act (5 ILCS 140/1 *et seq.*), or similar law for the disclosure of information the Grantee has designated as confidential, trade secret or proprietary, the City shall notify Grantee of such request and cooperate with Grantee in opposing such request. Grantee shall indemnify and defend the City from and against any claims arising from the City’s opposition to disclosure of any information Grantee designates as proprietary or confidential. Compliance by the City with an opinion or directive from the Illinois Public Access Counselor or the Illinois Attorney General under the Illinois Freedom of Information Act, 5 ILCS 140/1 *et seq.*, or with a decision or order of a court with jurisdiction over the City, shall not be a violation of this Section.

#### **SECTION 6: Transfer of Cable System or Franchise or Control of Grantee**

6.1. Neither the Grantee nor any other Person may transfer the Cable System or the Franchise without the prior written consent of the City, which consent shall not be unreasonably withheld or delayed.

6.2. No transfer of control of the Grantee, defined as an acquisition of fifty-one percent (51%) or greater ownership interest in Grantee, shall take place without the prior written consent of the City, which consent shall not be unreasonably withheld or delayed.

6.3. No consent shall be required, however, for (i) a transfer in trust, by mortgage, hypothecation, or by assignment of any rights, title, or interest of the Grantee in the Franchise or in the Cable System in order to secure indebtedness, or (ii) a transfer to an entity directly or indirectly owned or controlled by Comcast Corporation.

6.4. The Grantee, and any proposed transferee under this Section 6, shall submit a written application to the City containing or accompanied by such information as is required in accordance with applicable law and FCC regulations, specifically including a completed Form 394 or its successor, and in compliance with the processes established for transfers under FCC rules and regulations, including Section 617 of the Cable Act, 47 U.S.C. §537. Within thirty (30) days after receiving a request for consent, the City shall, in accordance with FCC rules and regulations, notify the Grantee in writing of the additional information, if any, it requires to determine the legal, financial and technical qualifications of the transferee or new controlling party. If the City has not taken final action on the Grantee’s request for consent within one

hundred twenty (120) days after receiving such request, consent shall be deemed granted. As a condition to granting of any consent, the City may require the transferee to agree in writing to assume the obligations of the Grantee under this Franchise Agreement.

6.5. Any transfer of control resulting from or after the appointment of a receiver or receivers or trustee or trustees, however denominated, designated to take over and conduct the business of the grantee, whether in a receivership, reorganization, bankruptcy or other action or proceeding, unless such receivership or trusteeship shall have been vacated prior to the expiration of a one hundred twenty (120) day period, shall be treated as a transfer of control pursuant to 47 U.S.C. §537 and require the City's consent thereto in the manner described in Section 6 above.

## **SECTION 7: Insurance and Indemnity**

7.1. **Insurance.** Throughout the term of this Franchise Agreement, the Grantee shall, at its own cost and expense, maintain such insurance and provide the City certificates of insurance in accordance with Chapter 98, Article VIII of the Belvidere Municipal Code.

7.2. **Indemnification.** The Grantee shall indemnify, defend and hold harmless the City, its officers, employees, and agents (the "Indemnitees") from and against any injuries, claims, demands, judgments, damages, losses and expenses, including reasonable attorney's fees and costs of suit or defense (the "Indemnification Events"), arising in the course of the Grantee constructing, maintaining, and operating its Cable System within the City. The Grantee's obligation with respect to the Indemnitees shall apply to Indemnification Events which may occur during the term of this Agreement, notwithstanding that the claim may be made or action filed subsequent to the termination or expiration of this Agreement. The City shall give the Grantee timely written notice of its obligation to indemnify and defend the City after the City's receipt of a claim or action pursuant to this Section. For purposes of this Section, the word "timely" shall mean within a time period that does not cause prejudice to the respective positions of the Grantee and/or the City. If the City elects in its own discretion to employ additional counsel, the costs for such additional counsel for the City shall be the responsibility of the City.

7.2.1. The Grantee shall not indemnify the City for any liabilities, damages, costs or expense resulting from any conduct for which the City, its officers, employees and agents may be liable under the laws of the State of Illinois.

7.2.2. Nothing herein shall be construed to limit the Grantee's duty to indemnify the City by reference to the limits of insurance coverage described in this Agreement.

## **SECTION 8: Public, Educational and Governmental (PEG) Access**

8.1 **EG Capacity.** The Grantee shall provide capacity for the City's noncommercial educational and governmental ("EG") programming through Grantee's Cable System consistent with the requirements set forth herein. The City's EG programming shall be provided consistent with Section 611 of the Cable Act, as amended from time to time. As of the Effective Date of this Agreement, the City utilizes one (1) EG channel. Notwithstanding Section 8.8., below, Grantee shall provide said EG Channel at all times throughout this

Franchise Agreement. The City may request, and Grantee shall provide, a second EG channel upon one hundred eighty (180) days advance written notice by the City and sufficient proof that the current channel is inadequate for all programming offered. "Sufficient proof" shall include a verified program log of all original, non-repeat, first-run, non-character generated, locally produced programs that are carried on the existing channel for the prior six month period during the times of noon to midnight. In the event that eighty percent (80%) of the programming on the channel meets the criteria of being original, non-repeat, first-run, non-character generated, locally produced programming, Grantee shall provide a second channel. Any cost for the activation of the additional channel shall be paid for by the City. The Grantee may offer the City's entire EG programming on its basic digital tier of service.

8.2. The Grantee does not relinquish its ownership of or ultimate right of control over a channel by designating it for EG use. However, the EG channel is, and shall be, operated by the City, and the City may at any time allocate or reallocate the usage of the EG channel among and between different non-commercial uses and Users. The City shall be responsible for the editorial control of the Video Programming on the EG Channel except to the extent permitted in 47 U.S.C. §531(e).

8.3. Origination Point. At such time that the City determines that it wants the capacity to allow subscribers in the City to receive EG access programming (video and character generated) which may originate from schools, City facilities and/or other government facilities (other than those having an Origination Point as established pursuant to Paragraph 1 above); or at such time that the City determines that it wants to establish or change a location from which EG access programming is originated; or in the event the City wants to upgrade the connection to Grantee from an existing signal point of origination, the City will give Grantee written notice detailing the point of origination and the capability sought by the City. Grantee agrees to submit a cost estimate to implement the City's plan within a reasonable period of time. After an agreement to reimburse Grantee for its expenditure, Grantee will implement any necessary system changes within a reasonable period of time.

8.4. EG Signal Quality. Provided EG signal feeds are delivered by the City to the designated signal input point without material degradation, the EG channel delivery system from the designated signal input point shall meet the same FCC technical standards as the remainder of the Cable System set forth in this Agreement.

8.5. EG Capital. The City may designate a PEG access capital project to be funded by the City as provided for herein. The City shall send written notice of the City's desire for Grantee to collect a PEG Capital Fee of up to thirty-five cents (\$0.35) per customer per month to be passed on to each Subscriber pursuant to Section 622(g)(2)(C) of the Cable Act (47 U.S.C. §542(g)(2)(C)). The Grantee shall make the PEG Capital Fee payments to the City at the same time and in the same manner as Franchise Fee payments. The City's notice shall include a detailed and itemized description of the intended utilization of the PEG Capital Fee for PEG Access Channel facilities and/or equipment (PEG Access capital costs) and the Grantee shall have the opportunity to review and make recommendations upon the City's plan prior to agreeing to collect and pay to the City the requested amount. Consistent with the description of the intended utilization of the PEG Capital Fee, the City shall be permitted to hold all or a



portion of the PEG Capital Fee from year to year as a designated fund to permit the City to make large capital expenditures, if necessary, provided that if the entire amount is not expended during the term of this agreement, any remaining funds shall be credited against PEG Capital requests from the City in subsequent franchise renewals. Moreover, if the City chooses to borrow from itself or a financial institution for large PEG capital purchases or capital expenditures, the City shall be permitted to make periodic repayments using the PEG Capital Fee. Said PEG Capital Fee shall be imposed within one hundred twenty (120) days of the City's written request. On an annual basis, the City shall provide the Grantee with a report detailing how the prior year's funding was spent or confirming it is being held in a capital reserve account for future PEG capital needs.

8.6. Interest. For any payments owed by Grantee in accordance with this Section 13.E. which are not made on or before the due dates, Grantee shall make such payments including interest at an annual rate of the prime lending rate as quoted by JPMorgan Chase & Co., or its successor, computed from time due until paid. Any undisputed overpayments made by the Grantee to the City shall be credited upon discovery of such overpayment until such time when the full value of such credit has been applied to the Franchise Fee liability otherwise accruing under this section.

8.7. Grantee and City agree that the capital obligations set forth in this Section are not "Franchise Fees" within the meaning of 47 U.S.C. § 542 and Sections 13.E.(3) and (4) above.

8.8. Grantee Use of Unused Time. Because the City and Grantee agree that a blank or under utilized Access Channel is not in the public interest, in the event the City does not completely program a Channel, Grantee may utilize the Channel for its own purposes. Grantee may program unused time on the Channel subject to reclamation from the City upon no less than sixty (60) days notice. Except as otherwise provided herein, the programming of the Access Channel with text messaging or playback of previously aired programming shall not constitute unused time. Text messaging containing out of date or expired information for a period of thirty (30) days shall be considered unused time. A programming schedule that contains playback of previously aired programming that has not been updated for a period of ninety (90) days shall be considered unused time. Unused time shall be considered to be a period of time, in excess of six (6) hours, where no community produced programming of any kind can be viewed on an access Channel. Unused time shall not include periods of time where programming cannot be viewed that are caused by technical difficulties, transition of broadcast media, signal testing, replacement or repair of equipment, or installation or relocation of facilities.

## **SECTION 9: Enforcement of Franchise**

9.1. Notice of Violation or Default. In the event the City believes that the Grantee has not complied with a material term of the Franchise, it shall notify the Grantee in writing with specific details regarding the exact nature of the alleged noncompliance or default.

9.2. Grantee's Right to Cure or Respond. The Grantee shall have thirty (30) days from the receipt of the City's written notice: (A) to respond to the City, contesting the assertion

of noncompliance or default; or (B) to cure such default; or (C) in the event that, by nature of the default, such default cannot be cured within the thirty (30) day period, initiate reasonable steps to remedy such default and notify the City of the steps being taken and the projected date that the cure will be completed.

9.3. Enforcement. Subject to applicable federal and state law, and following notice and an opportunity to cure and respond pursuant to the provisions of Section 9.2 above, in the event the City determines that the Grantee is in default of any material provision of the Franchise, the City may:

9.3.1. seek specific performance of any provision that reasonably lends itself to such remedy or seek other relief available at law, including declaratory or injunctive relief; or

9.3.2. in the case of a substantial or frequent default of a material provision of the Franchise, declare the Franchise Agreement to be revoked in accordance with the following:

(i) The City shall give written notice to the Grantee of its intent to revoke the Franchise on the basis of a pattern of noncompliance by the Grantee. The notice shall set forth with specificity the exact nature of the noncompliance. The Grantee shall have ninety (90) days from the receipt of such notice to object in writing and to state its reasons for such objection. In the event the City has not received a response from the Grantee or upon receipt of the response does not agree with the Grantee's proposed remedy or in the event that the Grantee has not taken action to cure the default, it may then seek termination of the Franchise at a public hearing. The City shall cause to be served upon the Grantee, at least ten (10) days prior to such public hearing, a written notice specifying the time and place of such hearing and stating its intent to request termination of the Franchise.

(ii) At the designated hearing, the City shall give the Grantee an opportunity to state its position on the matter, present evidence and question witnesses, after which the City shall determine whether or not the Franchise shall be terminated. The public hearing shall be on the record. A copy of the transcript shall be made available to the Grantee at its sole expense. The decision of the City shall be in writing and shall be delivered to the Grantee in a manner authorized by Section 10.2. The Grantee may appeal such determination to any court with jurisdiction within thirty (30) days after receipt of the City's decision.

9.4. Remedies Not Exclusive. In addition to the remedies set forth in this Section 9, the Grantee acknowledges the City's ability pursuant to Section 4.8 of this Franchise Agreement to enforce the requirements and standards, and the penalties for non-compliance with such standards, consistent with the Illinois Cable and Video Customer Protection Law enacted by the City as Municipal Code, City of Belvidere, Illinois, Chapter 26, Article VI; and, pursuant to Section 3.1 of this Franchise Agreement and Chapter 98, Article VIII of the Belvidere Municipal Code, to enforce the Grantee's compliance with the City's requirements regarding "Construction Of Utility Facilities In The Rights-Of-Way." Notwithstanding the foregoing, nothing in this Agreement shall be interpreted to permit the City to exercise such rights and remedies in a manner that permits duplicative recovery from, or payments by, the Grantee. Such remedies may be exercised from time to time and as often and in such order as may be deemed expedient by the City.

## **SECTION 10: Miscellaneous Provisions**

10.1. Force Majeure. The Grantee shall not be held in default under, or in noncompliance with, the provisions of the Franchise, nor suffer any enforcement or penalty relating to noncompliance or default (including termination, cancellation or revocation of the Franchise), where such noncompliance or alleged defaults occurred or were caused by strike, riot, war, earthquake, flood, tidal wave, unusually severe rain or snow storm, hurricane, tornado or other catastrophic act of nature, labor disputes, failure of utility service necessary to operate the Cable System, governmental, administrative or judicial order or regulation or other event that is reasonably beyond the Grantee's ability to anticipate or control. This provision also covers work delays caused by waiting for utility providers to service or monitor their own utility poles on which the Grantee's cable or equipment is attached, as well as unavailability of materials or qualified labor to perform the work necessary. Non-compliance or default shall be corrected within a reasonable amount of time after force majeure has ceased.

10.2. Notice. Any notification that requires a response or action from a party to this franchise within a specific time-frame, or that would trigger a timeline that would affect one or both parties' rights under this franchise, shall be in writing and shall be sufficiently given and served upon the other party by hand delivery, first class mail, registered or certified, return receipt requested, postage prepaid, or by reputable overnight courier service and addressed as follows:

To the City:

City of Belvidere  
401 Whitney Boulevard, Ste. 100  
Belvidere, Illinois 61008  
ATTN: City Clerk

To the Grantee:

Comcast  
1500 McConnor Parkway  
Schaumburg, Illinois 60173  
ATTN: Director of Government Affairs

Recognizing the widespread usage and acceptance of electronic forms of communication, emails and faxes will be acceptable as formal notification related to the conduct of general business amongst the parties to this contract, including but not limited to programming and price adjustment communications. Such communication should be addressed and directed to the person of record as specified above. Either party may change its address and addressee for notice by notice to the other party under this Section.

10.3. Entire Agreement. This Franchise Agreement embodies the entire understanding and agreement of the City and the Grantee with respect to the subject matter hereof and supersedes all prior and contemporaneous agreements, understandings, negotiations and communications, whether written or oral. Except for ordinances adopted pursuant to Sections 2.4 and 2.5 of this Agreement, all ordinances or parts of ordinances related to the provision of Cable Service that are in conflict with or otherwise impose obligations different from the provisions of this Franchise Agreement are superseded by this Franchise Agreement.

10.3.1. The City may adopt a cable television/video service provider regulatory ordinance that complies with applicable law, provided the provisions of any such ordinance

adopted subsequent to the Effective Date of this Franchise Agreement shall not apply to the Grantee during the term of this Franchise Agreement.

10.4. Severability. If any section, subsection, sentence, clause, phrase, or other portion of this Franchise Agreement is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body, or other authority of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent portion. Such declaration shall not affect the validity of the remaining portions hereof, which other portions shall continue in full force and effect. If any material provision of this Agreement is made or found to be unenforceable by such a binding and final decision, either party may notify the other in writing that the Franchise has been materially altered by the change and of the election to begin negotiations to amend the Franchise in a manner consistent with said proceeding or enactment; provided, however, that any such negotiated modification shall be competitively neutral, and the parties shall be given sufficient time to implement any changes necessitated by the agreed-upon modification.

10.5. Governing Law. This Franchise Agreement shall be deemed to be executed in the State of Illinois, and shall be governed in all respects, including validity, interpretation and effect, and construed in accordance with, the laws of the State of Illinois and/or Federal law, as applicable without regards to conflict of law provisions.

10.6. Venue. Except as to any matter within the jurisdiction of the federal courts or the FCC, all judicial actions relating to any interpretation, enforcement, dispute resolution or any other aspect of this Agreement shall be brought in the 17<sup>th</sup> Circuit Court of the State of Illinois, Boone County, Illinois. Any matter brought pursuant to the jurisdiction of the federal court shall be brought in the United States District Court of the Northern District of Illinois Western Division.

10.7. Modification. Except as provided in Sections 5.1.1 and 5.1.2, no provision of this Franchise Agreement shall be amended or otherwise modified, in whole or in part, except by an instrument, in writing, duly executed by the City and the Grantee, which amendment shall be authorized on behalf of the City through the adoption of an appropriate ordinance or resolution by the City, as required by applicable law.

10.8. No Third-Party Beneficiaries. Nothing in this Franchise Agreement is intended to confer third-party beneficiary status on any person, individual, corporation or member of the public to enforce the terms of this Franchise Agreement.

10.9. No Waiver of Rights. Nothing in this Franchise Agreement shall be construed as a waiver of any rights or obligations, substantive or procedural, that the City or the Grantee may have under Federal or State law unless such waiver is expressly stated herein.

10.10. Validity of Franchise Agreement. The parties acknowledge and agree in good faith on the validity of the provisions, terms and conditions of this Franchise Agreement, in their entirety, and that the Parties have the power and authority to enter into the provisions, terms, and conditions of this Agreement.

10.11. Authority to Sign Agreement. Grantee warrants to the City that it is authorized to

execute, deliver and perform this Franchise Agreement. The individual signing this Franchise Agreement on behalf of the Grantee warrants to the City that s/he is authorized to execute this Franchise Agreement in the name of the Grantee.

10.11. No Waiver. The Franchise Agreement does not relieve the Grantee from the obligation of obtaining any required municipal, state, county or federal permits, licenses or approvals for the construction, maintenance, or operation of the Cable System nor from complying with any relevant Federal, State or local ordinance, statute or regulation of general applicability. Nothing in this Franchise Agreement shall be construed as a waiver of any rights, substantive or procedural, Grantee may have under federal or state law unless such waiver is expressly stated herein.

IN WITNESS WHEREOF, this Franchise Agreement has been executed by the duly authorized representatives of the parties as set forth below, as of the date set forth below:

**For the City of Belvidere:**

**For Comcast of Illinois/  
Indiana/Ohio, LLC**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**ORDINANCE NO. 562H**

**AN ORDINANCE GRANTING A SPECIAL USE  
TO ALLOW ACCESSORY OUTDOOR STORAGE  
WITHIN THE PI, PLANNED INDUSTRIAL DISTRICT  
(1930-1960 West Chrysler Drive)**

**WHEREAS**, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

**WHEREAS**, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

**WHEREAS**, The applicant and property owner, ACJA Enterprises, LLC (Kevin Bunge), 700 West Locust Street, Belvidere, IL 61008 is requesting a special use for accessory outdoor storage at 1930-1960 West Chrysler Drive; and

**WHEREAS**, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on December 14, 2021 concerning the proposed Special Use; and,

**WHEREAS**, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

**WHEREAS**, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

**NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:**

**Section 1.** The foregoing recitals are incorporated herein by this reference.

**Section 2.** That a Special Use in the PI, Planned Industrial District to allow for accessory outdoor storage on the property depicted in Attachment A and legally described as:

**Parcel 1:**

Lot One Hundred Thirty-Eight (138) as designated upon the Plat No. 3 of Oakbrook Woods, being a subdivision of part of the Northwest Quarter (1/4) of Section 2, Township 43 North, Range 3 East of the Third Principal Meridian, Belvidere, Illinois, the plat of which subdivision is recorded in Plat Index File Envelope 250-A as Document No. 2001R02223 in the Recorder's Office of Boone County, Illinois; described as follows: Beginning at the Northeast Corner of said Lot One Hundred Thirty-Eight (138); thence South 00 degrees 07 minutes 27 seconds West along the East Line of said Lot, a distance of 344.99 feet to the Southeast Corner of said Lot; thence North 89 degrees 52 minutes 33 seconds West along the South Line of said Lot, a distance of 171.57 feet; thence North 61 degrees 25 minutes 58 seconds West along the South Line of said Lot, a distance of 136.48 feet; thence North 27 degrees 22 minutes 45 seconds West along the Southwesterly Line of said Lot, a distance of 116.89 feet; thence North 89 degrees 52 minutes 34 seconds West along the South Line of said Plat No. 3 of Oakbrook Woods, a distance of 78.11 feet to the Southwest Corner of said Plat No. 3 of Oakbrook Woods; thence North 00 degrees 41 minutes 33 seconds East along the West Line of said Plat No. 3 of Oakbrook Woods, a distance of 152.13 feet; thence North 2 degrees 07 minutes 37 seconds West along the West Line of said Plat No. 3 of Oakbrook Woods, a distance of 24.20 feet to the Northwest Corner of said Plat No. 3 of Oakbrook Woods; thence South 89 degrees 52 minutes 33 seconds East along the North Line of said Plat No. 3 of Oakbrook Woods, a distance of 423.11 feet to the Place of Beginning; subject to Perpetual Roadway Easement to the Illinois State Toll Highway Commission by instrument dated May 27, 1968 and recorded July 8, 1968 as Document No. 12194 in the Recorder's Office of Boone County, Illinois, situated in the Country of Boone and the State of Illinois. PIN: 07-02-151-020

**Parcel 2:**

Lots One Hundred Thirty-Seven (137) as designated upon the Plat No. 3 of Oakbrook Woods, being a Subdivision of part of the

Northwest Quarter (1/4) of Section 2, Township 43 North Range 3 East of the Third Principal Meridian, Belvidere, Illinois, the Plat of which Subdivision is recorded in Plat Index File Envelope 250-A as Document No. 2001R02223 in the Recorder's Office of Boone County, Illinois; situated in the County of Boone and the State of Illinois. PIN: 07-02-151-021

is hereby approved, subject to the following conditions:

1. The outdoor storage area shall be in substantial conformance with the site plan submitted.
2. The outdoor storage area shall not be utilized until the outer self-storage buildings are constructed.
3. Items such as but not limited to boats, trailers, campers and recreational vehicles can be stored onsite. Storage of aggregate, recyclable materials, etc. is not permitted.

**Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

**Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

**Section 5.** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 6.** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**Section 7.** This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

**PASSED** by the City Council of the City of Belvidere this \_\_\_\_ day of \_\_\_\_\_, 2022.

**APPROVED** by the Mayor of the City of Belvidere this \_\_\_\_ day of \_\_\_\_\_, 2022.



\_\_\_\_\_  
Clint Morris, Mayor

**ATTEST:**

\_\_\_\_\_  
Sarah Turnipseed, City Clerk

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Absent: \_\_\_\_\_

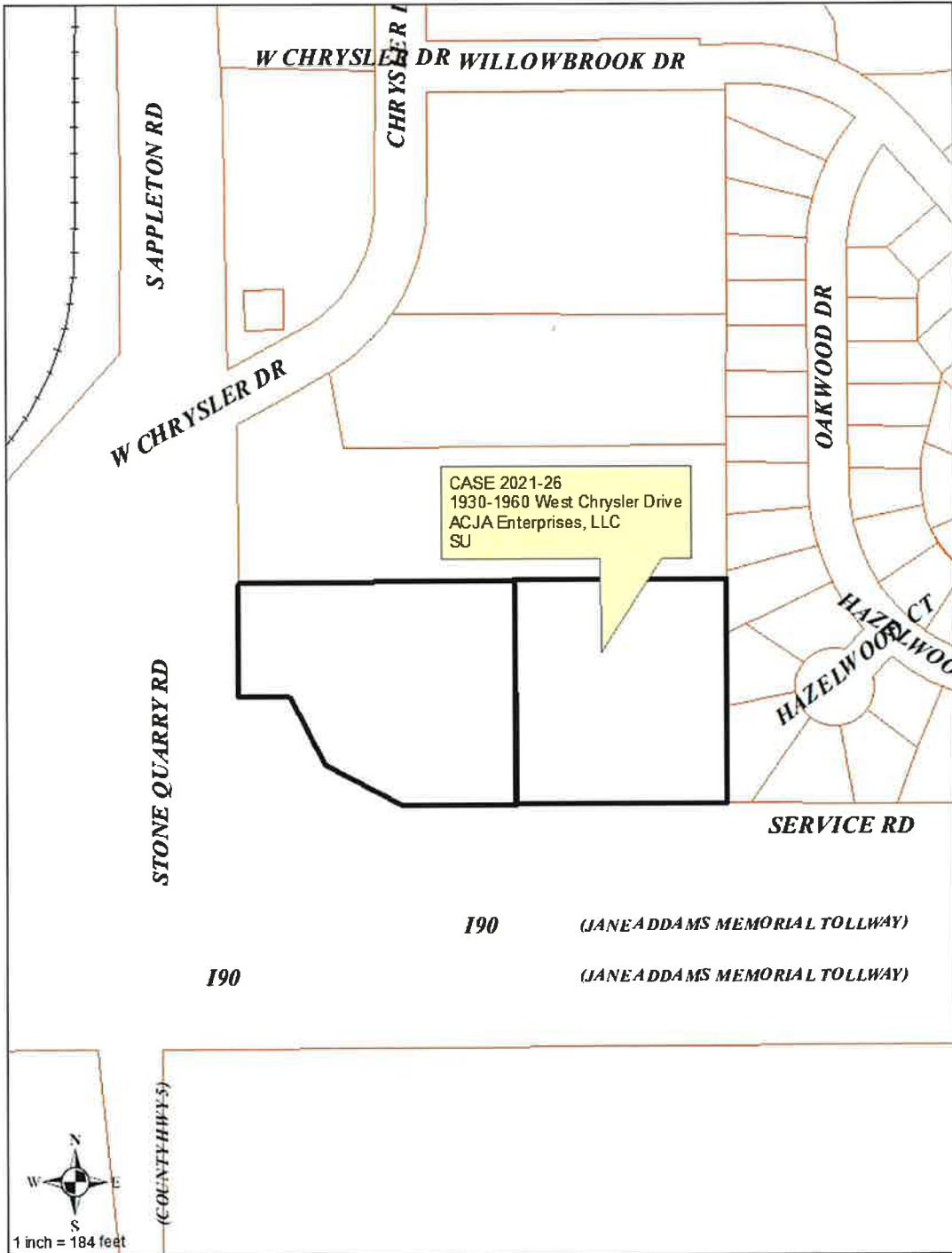
City Council Members Voting Aye: \_\_\_\_\_

City Council Members Voting Nay: \_\_\_\_\_

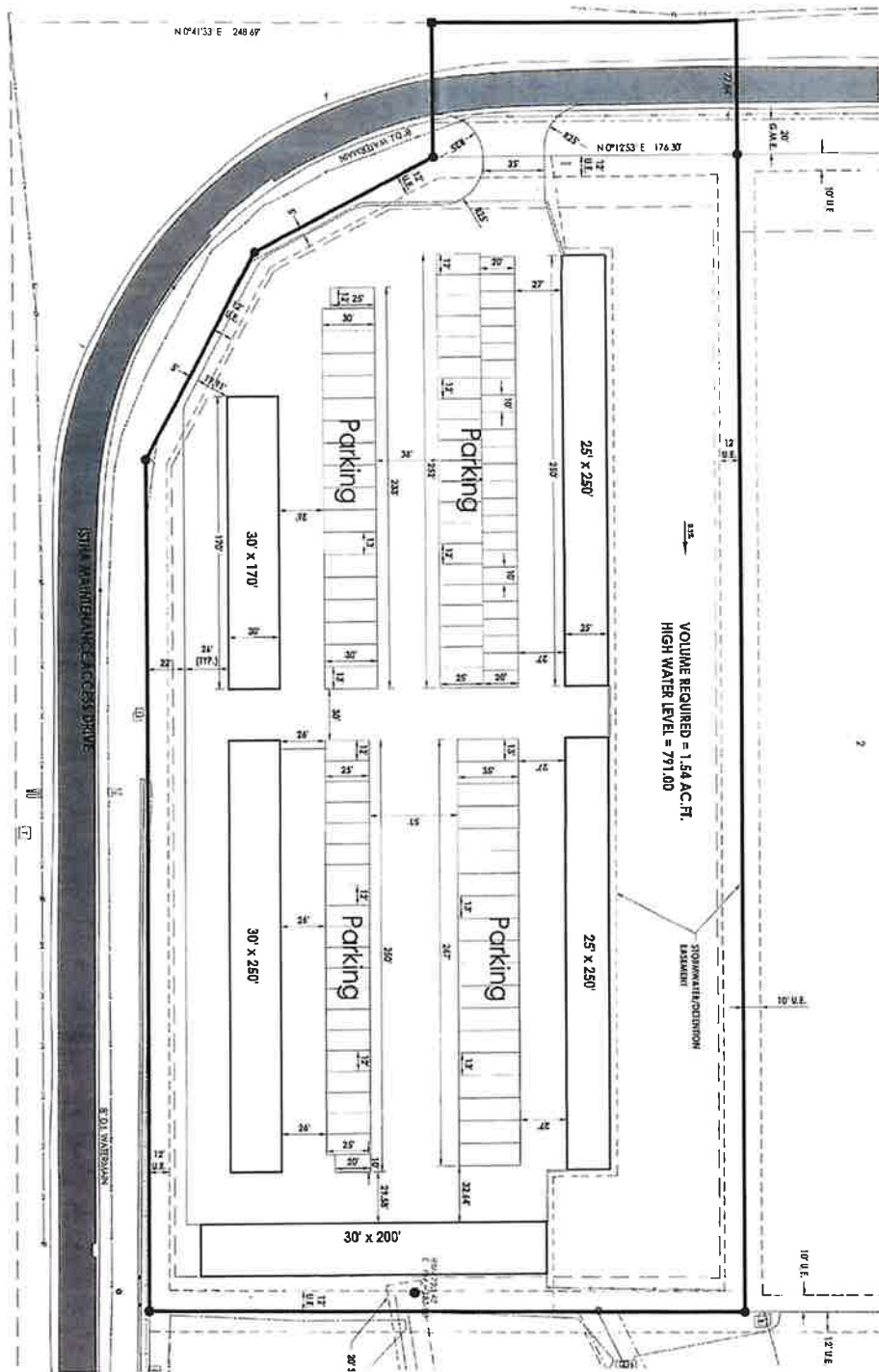
Date Published: \_\_\_\_\_

Sponsor: \_\_\_\_\_

ATTACHMENT A



### ATTACHMENT B



## MEMO

**DATE:** December 15, 2021

**TO:** Mayor and Members of the City Council

**FROM:** City of Belvidere Planning and Zoning Commission

**SUBJECT:** Findings of Fact for Case: 2021-26; ACJA Enterprises, LLC, 1930-1960 West Chrysler Drive

### **REQUEST AND LOCATION:**

The applicant and property owner, ACJA Enterprises, LLC (Kevin Bunge), 700 West Locust Street, Belvidere, IL 61008 is requesting a special use for outdoor storage at 1930-1960 West Chrysler Drive within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.106(C)(7)(C)(2) and 150.904 Special Use Review and Approval Procedures). The outdoor storage will be an accessory use to a previously approved personal storage facility. The property is approximately six acres in size and irregularly shaped. PINs: 07-02-151-020 and 07-02-151-021.

### **FINDINGS OF FACT:**

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The outdoor storage as an accessory to self-storage is a low intensity land use. Due to the configuration of the access to the subject property, more traditional industrial vehicle traffic would potentially pose more of a problem than the normal traffic generated by the proposed outdoor storage. With proper screening and landscaping to improve the aesthetics and adequate stormwater detention, staff does not anticipate the special use creating any negative impacts.

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The subject property is located in the Planned Industrial Use category; this use encourages high-quality indoor manufacturing, assembly and storage uses with generous landscaping and limited signage. Outdoor storage is acceptable as long as it is properly screened. Since the property will still need to comply with the

landscaping requirements of the special use for self-storage, adequate screening will be installed.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.**

The outdoor storage area is not anticipated to create any more traffic than the previously approved self-storage units. The self-storage buildings will act as a screening mechanism for the storage units. Even with the addition of the outdoor storage area, the intensity level of the special use is more appropriate for the existing road access than other uses permitted in the Planned Industrial District.

A dense row of landscaping is required to help buffer the adjacent residential properties from the storage areas. Self-storage and recreational vehicle outdoor storage areas typically do not create a level of noise or odor that would negatively impact the nearby residences. On-site stormwater detention is also required, minimizing potential negative impacts as well.

- D. Findings: The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.**

There are only three vacant lots left in the Oakbrook Woods Subdivision and nearby properties. The special use will occupy two of the remaining vacant lots. The delay in development of the three properties is most likely due to their access and size and not due to the nearby businesses. Lower intensity land uses such as a self-storage and outdoor storage are more appropriate uses adjacent to a residential development than other potential industrial land uses.

- E. Findings: The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.**

The subject property is served with proper utilities.

- F. Findings: The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.**

The subject property is zoned Planned Industrial and has been for quite some time. The special use, if approved, will allow a low intensity land use with minimal potential negative impacts on the nearby properties. The proposed use is appropriate for the property given its access from a frontage road and its small acreage.

**The motion to adopt the Findings of Fact as presented by staff for case 2021-26 for a special use to permit accessory outdoor storage at 1930-1960 West Chrysler Drive carried with a (6-0) roll call vote.**

---

Paul Engelman, Chairman  
Belvidere Planning and Zoning Commission

## MEMO

**DATE:** December 15, 2021  
**TO:** Mayor and Members of the City Council  
**FROM:** City of Belvidere Planning and Zoning Commission  
**SUBJECT:** Recommendation for Case: 2021-26; ACJA Enterprises, LLC, 1930-1960 W. Chrysler Drive

### **REQUEST AND LOCATION:**

The applicant and property owner, ACJA Enterprises, LLC (Kevin Bunge), 700 West Locust Street, Belvidere, IL 61008 is requesting a special use for outdoor storage at 1930-1960 West Chrysler Drive within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.106(C)(7)(C)(2) and 150.904 Special Use Review and Approval Procedures). The outdoor storage will be an accessory use to a previously approved personal storage facility. The property is approximately six acres in size and irregularly shaped. PINs: 07-02-151-020 and 07-02-151-021.

### **RECOMMENDATION:**

The planning and zoning commission recommended the **approval** of case number **2021-26** for a special use for accessory outdoor storage at 1930-1960 West Chrysler Drive subject to the following conditions:

1. The outdoor storage area shall be in substantial conformance with the site plan submitted.
2. The outdoor storage area shall not be utilized until the outer self-storage buildings are constructed.
3. Items such as but not limited to boats, trailers, campers and recreational vehicles can be stored onsite. Storage of aggregate, recyclable materials, etc. is not permitted.

**Motion to approve case 2021-26; ACJA Enterprises, LLC, 1930-1960 West Chrysler Drive subject to the conditions as presented carried with a (6-0) roll call vote.**

---

Paul Engleman, Chairman  
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

*Community Development*



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 \* PII (815)547-7177 FAX (815)547-0789

December 2, 2021

**ADVISORY REPORT**

**CASE NO:** 2021-26      **APPLICANT:** ACJA Enterprises, LLC, 1930-1960 W. Chrysler Drive

**REQUEST AND LOCATION:**

The applicant and property owner, ACJA Enterprises, LLC (Kevin Bunge), 700 West Locust Street, Belvidere, IL 61008 us requesting a special use for outdoor storage at 1930-1960 West Chrysler Drive within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.106(C)(7)(C)(2) and 150.904 Special Use Review and Approval Procedures). The outdoor storage will be an accessory use to a previously approved personal storage facility. The property is approximately six acres in size and irregularly shaped. PINs: 07-02-151-020 and 07-02-151-021.

**EXISTING LAND USE:**

**Subject property:** Vacant/Row Crop Production

**Adjacent property:**

**North:** Vacant/ Row Crop Production

**South:** I-90 and Row Crop Production

**East:** Single-family Residences

**West:** Stellantis

**CURRENT ZONING:**

**Subject property:** PI, Planned Industrial

**Adjacent property:**

**North:** PI, Planned Industrial

**South:** Planned Industrial (I-90) and A-1, Agricultural Preservation Area (farm field)

**East:** SR-4, Single Family Residential- 4

**West:** HI, Heavy Industrial

**COMPREHENSIVE PLAN:**

**Subject property:** PI, Planned Industrial

**Adjacent property:**

**North:** PI, Planned Industrial

**South:** Planned Mixed-Use II

**East:** SF, Single Family

**West:** HI, Heavy Industrial



**BACKGROUND:**

The subject property is part of the Oakbrook Woods Plat 3 Subdivision. The property was rezoned to industrial in 1994 and platted in 2000, the same years as the adjacent residential subdivision. The property is bounded by the Tollway to the south, South Appleton Road to the west, Oakbrook Woods residential subdivision to the east and a vacant field to the north. There is a self-storage facility within 500 feet of the property.

A tollway frontage road off of West Chrysler Drive provides access to the site. Due to this access to the property, the adjacent residential subdivision and its size, the site is more suitable for a low intensity land use than for a more standard industrial land use.

In 2018, the applicant was granted a special use for self-storage buildings per Ordinance 398H. The special use included conditions such as replatting the two lots into one and vacating or reconfiguring the interior easements prior to issuance of building permits.

In order to meet a growing need in the community, the applicant is requesting to allow for outdoor storage of items such as boats, campers and recreation vehicles. Since outdoor storage is considered an accessory use in the planned industrial district, it cannot occur until the primary use (self-storage buildings) is operational. According to the narrative and the site plan submitted, the outdoor storage would be located in the center of the lot. The self-storage buildings located along the perimeter of the lot will screen the outdoor storage area until such time as it is discontinued to allow for the remainder of the self-storage buildings to be built.

**TREND OF DEVELOPMENT:**

The subject property is located along the southern boundary of Belvidere in an area developed with a mix of residential, manufacturing and self-storage buildings.

**FINDINGS OF FACT:**

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The outdoor storage as an accessory to self-storage is a low intensity land use. Due to the configuration of the access to the subject property, more traditional industrial vehicle traffic would potentially pose more of a problem than the normal traffic generated by the proposed outdoor storage. With proper screening and landscaping to improve the aesthetics and adequate stormwater detention, staff does not anticipate the special use creating any negative impacts.

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The subject property is located in the Planned Industrial Use category; this use encourages high-quality indoor manufacturing, assembly and storage uses with generous landscaping and limited signage. Outdoor storage is acceptable as long as it is properly screened.

Since the property will still need to comply with the landscaping requirements of the special use for self-storage, adequate screening will be installed.

- C. **Findings:** The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The outdoor storage area is not anticipated to create any more traffic than the previously approved self-storage units. The self-storage buildings will act as a screening mechanism for the storage units. Even with the addition of the outdoor storage area, the intensity level of the special use is more appropriate for the existing road access than other uses permitted in the Planned Industrial District.

A dense row of landscaping is required to help buffer the adjacent residential properties from the storage areas. Self-storage and recreational vehicle outdoor storage areas typically do not create a level of noise or odor that would negatively impact the nearby residences. On-site stormwater detention is also required, minimizing potential negative impacts as well.

- D. **Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

There are only three vacant lots left in the Oakbrook Woods Subdivision and nearby properties. The special use will occupy two of the remaining vacant lots. The delay in development of the three properties is most likely due to their access and size and not due to the nearby businesses. Lower intensity land uses such as a self-storage and outdoor storage are more appropriate uses adjacent to a residential development than other potential industrial land uses.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper utilities.

- F. **Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.

The subject property is zoned Planned Industrial and has been for quite some time. The special use, if approved, will allow a low intensity land use with minimal potential negative

impacts on the nearby properties. The proposed use is appropriate for the property given its access from a frontage road and its small acreage.

**SUMMARY OF FINDINGS:**

The outdoor storage as an accessory to self-storage is a low intensity land use. Due to the configuration of the access to the subject property, more traditional industrial vehicle traffic would potentially pose more of a problem than the normal traffic generated by the proposed outdoor storage.

The outdoor storage area is not anticipated to create any more traffic than the previously approved self-storage units. The self-storage buildings will act as a screening mechanism for the storage units. Even with the addition of the outdoor storage area, the intensity level of the special use is more appropriate for the existing road access than other uses permitted in the Planned Industrial District.

A dense row of landscaping is required to help buffer the adjacent residential properties from the storage areas. Self-storage and recreational vehicle outdoor storage areas typically do not create a level of noise or odor that would negatively impact the nearby residences. On-site stormwater detention is also required, minimizing potential negative impacts as well.

There are only three vacant lots left in the Oakbrook Woods Subdivision and nearby properties. The special use will occupy two of the remaining vacant lots. The delay in development of the three properties is most likely due to their access and size and not due to the nearby businesses. Lower intensity land uses such as a self-storage and outdoor storage are more appropriate uses adjacent to a residential development than other potential industrial land uses.

**RECOMMENDATION:**

Planning staff recommends the **approval** of case number **2021-06**; 1930-1960 West Chrysler Drive subject to the following conditions:

1. The outdoor storage area shall be in substantial conformance with the site plan submitted.
2. The outdoor storage area shall not be utilized until the outer self-storage buildings are constructed.
3. Items such as but not limited to boats, trailers, campers and recreational vehicles can be stored onsite. Storage of aggregate, recyclable materials, etc. is not permitted.

**Submitted by:**

---

Gina DelRose, Community Development Planner

**Review and Recommendation by the Planning and Zoning Commission.** The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

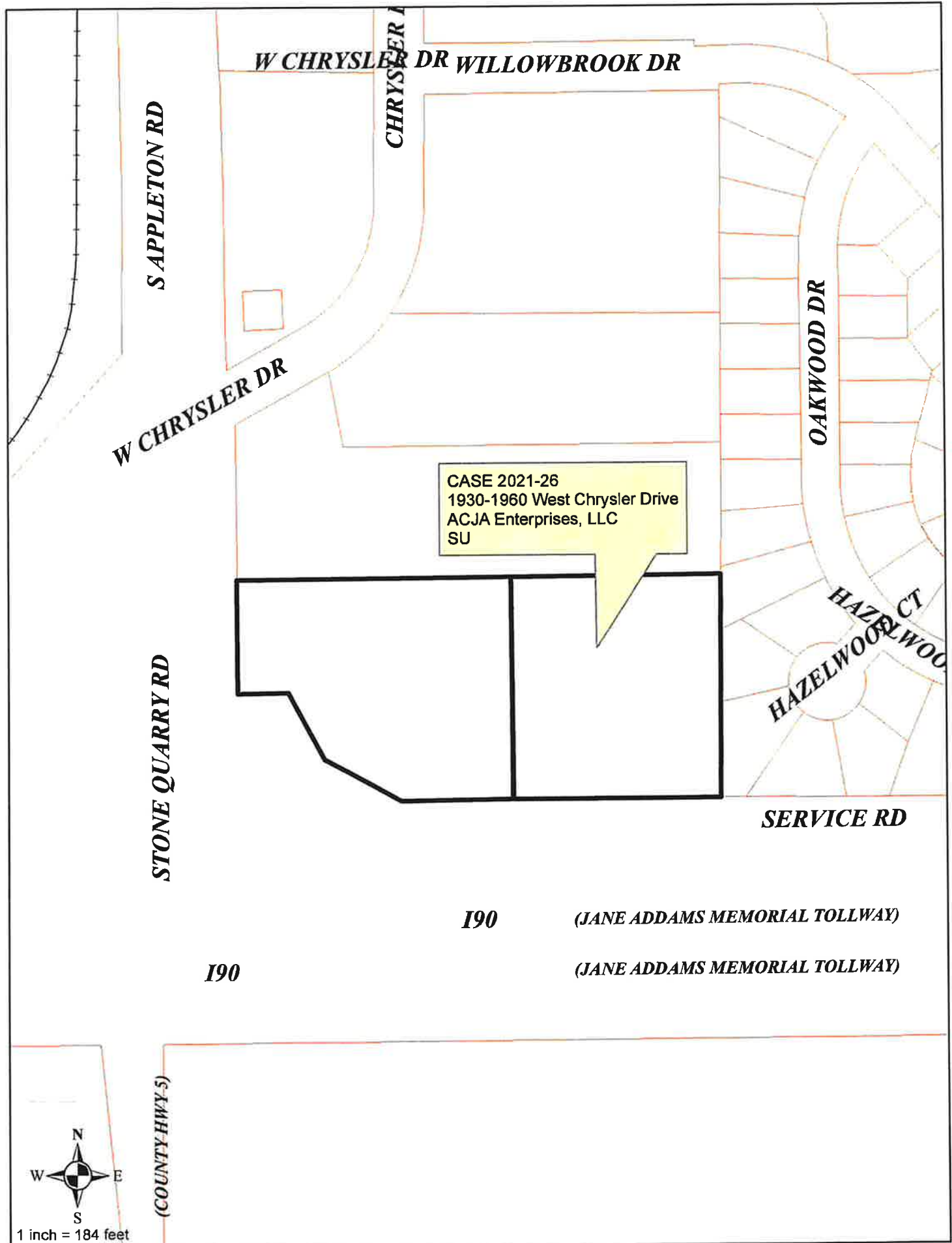
**Review and Action by the City Council.** The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission

**2021-26; ACJA Enterprises, LLC., 1930-1960 W. Chrysler Drive**

for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

**ATTACHMENTS**

1. Location Map by Planning Staff.
2. Aerial Photo by Planning Staff.
3. Narrative submitted by the Applicant.
4. Site Plan submitted by the Applicant.
5. NRI #1669 from the Boone County Soil and Water Conservation District, Teagan Duffy, November 9, 2021.
6. Letter from the Boone County Health Department, Amanda Mehl, November 24, 2021.



W CHRYSLER DR WILLOWBROOK DR

S APPLETON RD

CHRYSLER DR

W CHRYSLER DR

OAKWOOD DR

CASE 2021-26  
1930-1960 West Chrysler Drive  
ACJA Enterprises, LLC  
SU

STONE QUARRY RD

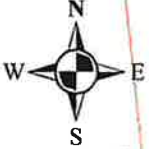
HAZELWOOD CT  
HAZELWOOD DR

SERVICE RD

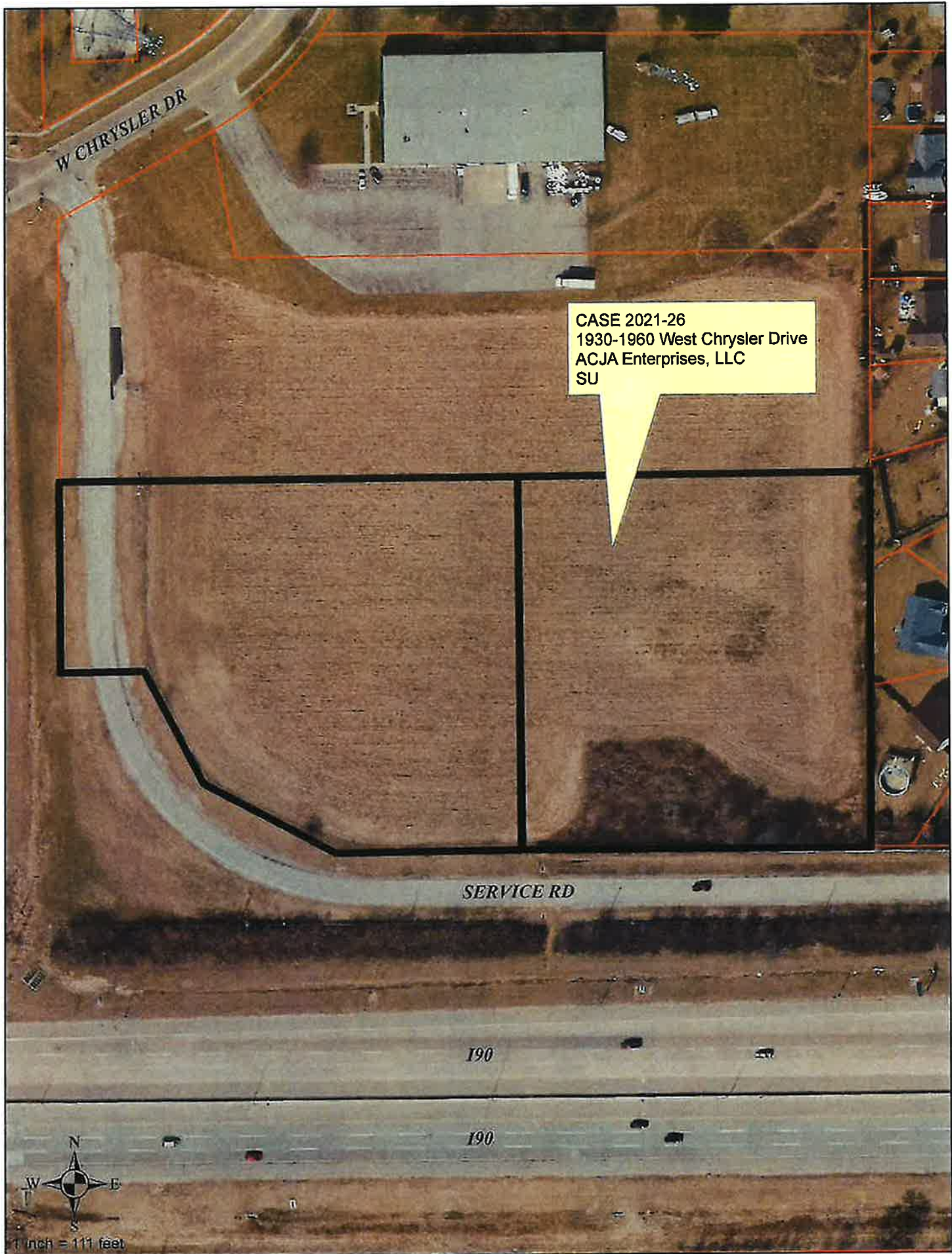
I90 (JANE ADDAMS MEMORIAL TOLLWAY)

I90 (JANE ADDAMS MEMORIAL TOLLWAY)

(COUNTY HWY 5)



1 inch = 184 feet



W CHRYSLER DR

CASE 2021-26  
1930-1960 West Chrysler Drive  
ACJA Enterprises, LLC  
SU

SERVICE RD

190

190



1 inch = 111 feet

## A.C.J.A. Oakbrook Woods Self Storage

### Special Use Permit Application – Project Narrative

The reason for the special use request is to further expand on the existing special use permit that was granted which allows for the construction of a self-storage facility on land that is zoned "PI" planned industrial within the City of Belvidere by seeking to allow the outdoor storage of vehicles within the confines of the self-storage facility.

The most recent plan for the special use self-storage facility calls for nine (9) separate self-storage buildings to be constructed. Two (2) of the buildings will be on the northern border, one (1) building on the eastern border, and two (2) buildings on the southern border of the proposed facility. Four (4) separate buildings are planned to be in the interior portion of the facility.

This application for special use looks to allow for flexibility and a phase in of the four (4) interior buildings so that they can be built at a later time than the first five (5) outer buildings described above. The timeline would not be fixed, but rather be based on the market and the occupancy of the first set of self-storage buildings. From there, each interior building would be built in phases as demand dictates.

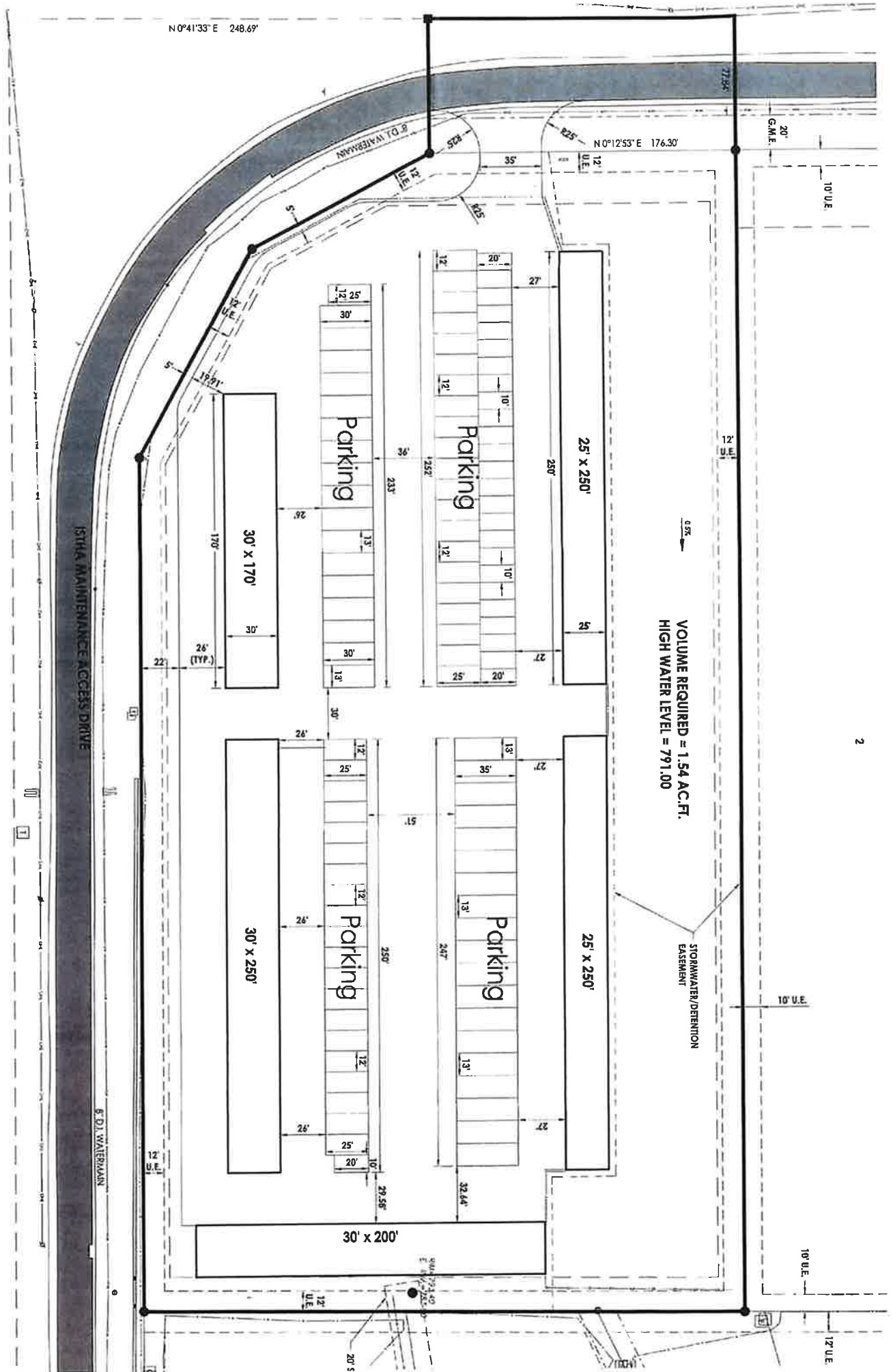
The special use for the outdoor storage of vehicles would allow for the effective use of available interior space at the self-storage facility prior to the four (4) interior self-storage buildings being constructed at a later date. There will be approximately 104 parking spaces ranging in size from 20 ft. by 10 ft. to 35 ft. by 13 ft. to accommodate a large range of vehicles to meet customer demand. Use for the outdoor storage of vehicles would have minimal visual impact outside of the facility due to the parking areas being in the middle and surrounded by the exterior self-storage buildings to the north, south, and east.

As stated in the original special use permit application, consideration was given to the security of the facility. The layout of individual buildings provides a clear line of sight from the access drive for law enforcement to observe. A chain link fence would surround the facility and access would be restricted by a motorized gate with unique security codes for entry. Security cameras will be implemented. Lighting mounted on the exterior walls of the buildings will amply illuminate the premises when it is dark.

Consideration was made in the layout and design of the proposed buildings to provide for adequate screening from the proposed development for the existing single-family homes in the Oakbrook Woods subdivision directly to the east. Landscaping will be installed along the east property line. There is an existing densely landscaped berm along Interstate 90 just south of the ISTHA maintenance access drive. Each of the 5 exterior self-storage units access doors will be facing to the interior of the facility. Each of these items will provide for cover of any vehicles parked and stored at the facility so that their view will be shielded from outside of the property.



N 0°41'33" E 248.69'



VOLUME REQUIRED = 1.54 AC.FT.  
HIGH WATER LEVEL = 791.00

STORMWATER/DETENTION  
EASEMENT



**Boone County  
Soil & Water  
Conservation District**

211. N. Appleton Road  
Belvidere, IL 61008  
815-544-3465 x3

9 November 2021

**SWCD NRI #: 1669**

Belvidere Planning Department  
401 Whitney Blvd., Suite 300  
Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

- Our review does not apply in this instance.  
 Other (see attached)

**Location of Site:** 1930-1960 W. Chrysler Dr., Belvidere, IL 61008  
**PIN(S):** 07-02-151-020 07-02-151-021

Contact	Petitioner	Owner
A.C.J.A. Enterprises, LLC 700 W. Locust St., Belvidere, IL 61008	Same as contact	Same as contact
Kevin.bunge@civilideas.com (815) 547-8435		

**Request:** Special use to permit outdoor storage of vehicles as an accessory to self-storage units

**Notes, if any:** There are no soil properties that would prevent the desired land use change. Please see the attached document for more soil information.

Sincerely,

Teagan Duffy  
Boone County Soil & Water  
Conservation District



# Boone County Soil & Water Conservation District

Report No. 1669

**According to the USDA Natural Resource Conservation Service Soil Survey of Boone County, the site consists of the following:**

**Map unit:** 512B – Danabrook silt loam, 2 to 5 percent slopes

The Danabrook component makes up 92 percent of the map unit. Slopes are 2 to 5 percent. This component is on ground moraines on till plains. The parent material consists of loess over till. Depth to a root restrictive layer is greater than 60 inches. The natural drainage class is moderately well drained. Water movement in the most restrictive layer is moderately high. Available water to a depth of 60 inches (or restricted depth) is high. Shrink-swell potential is moderate. This soil is not flooded. It is not ponded. A seasonal zone of water saturation is at 33 inches during February, March, April. Organic matter content in the surface horizon is about 5 percent. Nonirrigated land capability classification is 2e. This soil does not meet hydric criteria. There are no saline horizons within 30 inches of the soil surface.

**Map unit:** 802B - Orthents, loamy, undulating

The Orthents, loamy component makes up 92 percent of the map unit. Slopes are 1 to 6 percent. This component is on leveled land. The parent material consists of earthy fill. Depth to a root restrictive layer is greater than 60 inches. The natural drainage class is well drained. Water movement in the most restrictive layer is moderately high. Available water to a depth of 60 inches (or restricted depth) is high. Shrink-swell potential is moderate. This soil is not flooded. It is not ponded. A seasonal zone of water saturation is at 51 inches during February, March, April. Organic matter content in the surface horizon is about 1 percent. Nonirrigated land capability classification is 2e. This soil does not meet hydric criteria.

## **Soil Conditions and Degree of Limitations for Proposed Use:**

Soil Map Unit	Soil Name and Slope	Small Commercial Buildings	Shallow Excavations	Hydric Soil	Erosion & Sediment Hazard
512B	Danabrook silt loam, 2 to 5 percent slopes	Somewhat limited	Somewhat limited	NO	Moderate
802B	Orthents, loamy, undulating	Somewhat limited	Somewhat limited	NO	Moderate

### **Soil Interpretations Explanation:**

These interpretative ratings help engineers, planners, and others to understand how soil properties influence behavior when used for nonagricultural uses such as building site development or construction materials. This report gives ratings for proposed uses in terms of limitations and restrictive features. Ratings come from the soils "natural" state, that is, no unusual modification of the site or soil material is made other than that which is considered normal practice for the rated use. Even though soils may have limitations, an engineer may be able to alter soil features or adjust building plans for a structure to compensate for most degrees of limitations. Most of these practices, however, are costly.

The final decision in selecting a site for a particular use generally involves weighing the costs for site preparation and maintenance. Soil properties influence development of building sites, including the selection of the site, the design of the structure, construction, performance after construction, and maintenance. Soils are rated for the uses expected to be important or potentially important to users of soil survey information. The rating system of slight, moderate, severe, very severe, and restrictive, are given for the types of proposed improvements that are listed or inferred by the petitioner as entered on the report application and/or zoning petition. They are defined as follows:

Slight: This soil has favorable properties for the use. The degree of limitation is minor and can be overcome easily. Good performance and low maintenance can be expected.

Moderate: This soil has moderately favorable properties for the use. Special planning, design, or maintenance can overcome this degree of limitation. During some part of the year, the expected performance is less desirable than for soils rated slight.

Restrictive: This soil has restrictive properties for the use. This rating is given to soils that have rapid or very rapid permeability's. These soils are sandy or have sand and/or gravel within a depth which makes them poor filters of septic effluent.

Severe: This soil has one or more properties that are unfavorable for the rated use. These may include the following: steep slopes, bedrock near the surface, flooding, high shrink-swell potential, a seasonal high water table, or low strength. This degree of limitation generally requires major soil reclamation, special design, or intensive maintenance, which in most situations is difficult and costly.

Very Severe: This soil rating is given to soils that have properties that are difficult or impossible to overcome or modify for the intended use.

## **Land Use Explanations:**

### Shallow Excavations

Shallow excavations are trenches or holes dug to a maximum depth of 5 or 6 feet for graves, utility lines, open ditches, or other purposes. The ratings are based on the soil properties that influence the ease of digging and the resistance to sloughing. Depth to bedrock or a cemented pan, hardness of bedrock or a cemented pan, the amount of large stones, and dense layers influence the ease of digging, filling, and compacting. Depth to the seasonal high water table, flooding, and ponding may restrict the period when excavations can be made. Slope influences the ease of using machinery. Soil texture, depth to the water table, and linear extensibility (shrink-swell potential) influence the resistance to sloughing. Onsite investigation may be needed to validate these interpretations and to confirm the identity of the soil on a given site.

### Erosion and Sediment Control

Based on the percent slope and the erodibility of the soil-mapping unit. Length of slope and vegetative cover are equally important in determining erosion losses and should be determined by on-site investigations. Under most conditions, establishment and maintenance of good vegetative cover is required to prevent excessive erosion and sedimentation.

### Small Commercial Buildings

Limitation ratings are given for undisturbed soil on which small commercial buildings of less than three stories without basements are built. The foundation is assumed to be spread footings of reinforced concrete at a depth of 2 feet or the depth of maximum frost penetration, whichever is deeper. The ratings are based on properties affecting soil strength and settlement under a load and those that affect excavation and construction costs. The properties affecting soil strength and settlement are the presence of a high water table, flooding, the shrink-swell behavior and compressibility of the soil. Compressibility is inferred from unified classification. Properties influencing the ease and amount of excavation are flooding, high water table, slope, depth to bedrock or cemented pan, and the amount of coarse fragments.

### Hydric soils

Hydric soils are defined by the National Technical Committee for Hydric Soils (NTCHS) as soils that formed under conditions of saturation, flooding, or ponding long enough during the growing season to develop anaerobic conditions in the upper part (Federal Register, 1994). Under natural conditions, these soils are either saturated or inundated long enough during the growing season to support the growth and reproduction of hydrophytic vegetation.

The NTCHS definition identifies general soil properties that are associated with wetness. To determine whether a specific soil is a hydric soil or nonhydric soil, however, more specific information, such as information about the depth and duration of the water table, is needed. Thus, criteria that identify those estimated soil properties unique to hydric soils have been established (Federal Register, 2002). These criteria are used to identify map unit components that normally are associated with wetlands. The criteria used are selected estimated soil properties that are described in "Soil Taxonomy" (Soil Survey Staff, 1999) and "Keys to Soil

Taxonomy" (Soil Survey Staff, 2006) and in the "Soil Survey Manual" (Soil Survey Division Staff, 1993). According to the U.S. Corps of Engineers and the Natural Resource Conservation Service (NRCS), the presence of hydric soils is one third of the requirements needed to meet a jurisdictional wetland. The two other requirements include wetland hydrology and hydrophytic vegetation.

#### Permeability/Groundwater

Groundwater is water that exists in the pore spaces and fractures in rock and sediment beneath the Earth's surface. It originates as rainfall or snow, and then moves through the soil into the groundwater system. The soil types present near the surface, and their permeability, can have a direct correlation to water quality of shallow groundwater systems. Water quality refers to such things as the temperature, the amount of dissolved solids (hardness), and the presence of pollutants.

Most pollution of groundwater is the result of biological activity, much of it human. Among the sources of contamination are: failing or inadequate on-site septic systems, broken sewer lines, waste dumps (both industrial and residential), spills, biological waste products, agricultural pollutants such as fertilizers and pesticides, and salt contamination from excess salt applications in the winter. Groundwater contamination can result from a point source where the contaminant plume emanates from one spot, or from a widespread source where the pollution is introduced over a wide area and diffused throughout the groundwater over a broad region. Nonpoint source contaminants are difficult to identify and address. Groundwater contaminant plumes change over time. They grow in length with groundwater flow. They grow in width by diffusion and dispersion. Large plumes pollute large areas and affect many people.



**Public Health**  
Prevent. Promote. Protect.

## Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008  
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050  
www.boonehealth.org

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*The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting optimal wellness & protecting the public's health.*

November 24, 2021

FAX: 815-547-0789

Gina DelRose  
Community Development Planer  
401 Whitney Blvd Suite 300  
Belvidere, IL 61008

Re: Cases: 2021-26; ACJA Enterprises, LLC, 1930-1960 W Chrysler Drive


Dear Gina,

We are in receipt for a Special use application for outdoor storage at 1930-1960 West Chrysler Drive (PINs: 07-02-151-020 and 07-02-151-021) within the PI, Planned Industrial District (Belvidere Zoning Ordinance Sections 150.106(C)(7)(C)(2) and 150.904.

The Boone County Health Department has no comments.

Please let us know if you have any questions or concerns at (815) 544-2951 ext.2 or [info@boonehealth.org](mailto:info@boonehealth.org)

Thank you,

  
Amanda Mehl  
Administrator

AT

ORDINANCE #563H  
AN ORDINANCE RE-ADOPTING AND AFFIRMING  
ORDINANCE 506G, AN ORDINANCE  
PROVIDING FOR THE NUMBER OF ALDERMEN  
IN THE CITY OF BELVIDERE

WHEREAS, Section 3.1-20-10 of the Illinois Municipal Code (65 ILCS 5/3.1-20-10) allows municipalities, with a population between 20,000 and 50,000 inhabitants, to fix the number of alderpersons at ten (10) as opposed to fourteen (14); and

WHEREAS, the City Council of the City of Belvidere adopted Ordinance 506G on August 5, 2002 setting the number of aldermen for the City of Belvidere at ten (10) in conformance with Section 3.1-20-10 of the Illinois Municipal Code (65 ILCS 5/3.1-20-10); and

WHEREAS, the 2020 Census reveals that the population of the City of Belvidere remains between 20,000 and 50,000 inhabitants; and

WHEREAS, the Illinois Municipal Code has been amended and now refers to “alderpersons” instead of “aldermen”.

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

**SECTION 1:** Ordinance 506G is hereby re-affirmed and re-adopted such that the number of alderpersons shall remain ten (10), being two from each ward.

**SECTION 2:** Section 2-36(d) of the City of Belvidere Municipal Code is amended to read as follows:

*“(d) The number of alderpersons shall be ten, being two from each ward.”*

**SECTION 3:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**SECTION 4:** This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye: .  
Voting Nay: .  
Absent:



\_\_\_\_\_  
Clinton Morris  
Mayor

ATTEST: \_\_\_\_\_  
Sarah Turnipseed  
City Clerk (SEAL)

Passed:  
Approved:  
Published:  
J:\Draft Ordinances\readopting 506G.doc