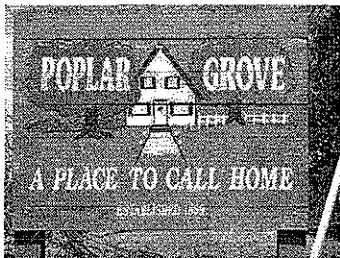


Belvidere- Boone County Planning Department

Annual Report 2010

United States
**Census
2010**



PLANNING DIRECTOR, ADAM TEGEN*

* NO LONGER WITH THE DEPARTMENT



KATHY MILLER, AICP, INTERIM PLANNING DIRECTOR

GINA DELROSE, ASSOCIATE PLANNER



**Belvidere-Boone County Regional Planning
Executive Committee
David Palmer, Chairman (Regional)
Bob Cantrell (City) and Bill Luhman (County)**

BELVIDERE

Planning and Zoning Commission

Robert Cantrell, Chairman
Dan Snow, Vice-Chairman
David Palmer
Rich Weigel
Art Hyland
Heidi Hofkamp
David Deckert

**Committee of the Whole, Building
Planning and Zoning**

Alderman Edward Fabish, Chairman
Alderman Clint Morris, Vice-Chairman
Alderman Robert Bowley,
Alderman Ray Pendzinski
Alderman James Marks, Sr.
Alderman Mark Sanderson
Alderman Craig Schultz
Alderman Michael Chamberlain
Alderman Andy Racz
Alderman George Crawford

City Council

Mayor Fred Brereton
Alderman Andy Racz 1st Ward
Alderman Clint Morris 1st Ward
Alderman Robert Bowley 2nd Ward
Alderman Edward Fabish 2nd Ward
Alderman Michael Chamberlain 3rd Ward
Alderman James Marks, Sr. 3rd Ward
Alderman George Crawford 4th Ward
Alderman Ray Pendzinski 4th Ward
Alderman Craig Schultz 5th Ward
Alderman Mark Sanderson 5th Ward

Belvidere Historic Preservation Commission

Becky Tobin, Chairman
George Williams, Vice Chair
Paul Ollmann, Secretary
Lois McKenna
David Larson
Millie Priem
Vacant

BOONE COUNTY

Planning Commission

Bill Luhman, Chairman
Beverly Moore, Vice-Chairman
Kristine Ramsay-Schnor
S. Anthony Gould
David Bippus

Zoning Board of Appeals

Norm Stimes, Chairman
Cheryl Sturges, Vice-Chairman
Joan Krumm
Mark Rhode
Darrel Davis

Planning Zoning and Building Com.

Marshall Newhouse, Chairman
Terri Glass, Vice-Chairman
Catherine Ward
Kenneth Freeman
Kathy Donhowe-Hartwig

County Board

Bob Walberg, Chairman District 1
Terri Glass, Vice-Chairman District 3
Daniel Anderson District 1
Marshall Newhouse District 1
Kathy Donhowe-Hartwig District 1
Anthony Dini District 2
Karl Johnson District 2
Catherine Ward District 2
Paul Larson, District 2
Kenneth Freeman District 3
Peggy Malone District 3
Patrick Mattison District 3

**Boone County Agricultural Conservation
Easement and Farmland Protection
Commission**

Jackie Falkenstein
Richard Gadke
Dan Kane
Marshall Newhouse
Kristine Ramsay-Schnor
Jack Ratcliffe
Susan Urbas

Overview

The Belvidere-Boone County Regional Planning Commission consists of the City of Belvidere Planning and Zoning Commission (PZC) and the Boone County Regional Planning Commission (BCRPC). Monthly, each respective commission meets jointly as the Belvidere – Boone County Regional Planning Commission regarding planning issues related to both the City of Belvidere and Boone County. The main focus of the Belvidere-Boone County Regional Planning Commission is the creation, amending and updating of the Belvidere and Boone County Comprehensive Plan. The commissions also meet jointly to hear and recommend approval or denial of planning matters located in Boone County that are within one and a half miles of the City of Belvidere. In addition, each commission meets individually to hear and recommend approval or denial for planning matters within their respective jurisdictions. The recommendations of the City of Belvidere Planning and Zoning Commission and the Boone County Regional Planning Commission are based on the Belvidere and Boone County Comprehensive Plan, adopted by both parties in 1999 and amended several times since then.

The PZC is made up of seven members appointed by the Mayor and convenes once a month on the second Tuesday of each month. The PZC functions as the City of Belvidere Planning Commission and the Zoning Board of Appeals. In addition to recommending on matters based on the consistency with the Comprehensive Plan, the PZC functions as the public hearing body. The PZC holds the public hearings and recommends based on standards set forth within the City of Belvidere Zoning Ordinance. Additionally, the PZC hears matters of variations and appeals to the City of Belvidere Zoning Ordinance.

Much like the PZC, the County has a board whose role is to hold public hearings. Boone County has a Zoning Board of Appeals (ZBA) that handles the public hearings for each planning matter before them. The Zoning Board of Appeals is made up of five members from different townships that are appointed by the County Board Chair. In addition to the public hearings, the ZBA carries out tasks involving variations and appeals to the Boone County Zoning Ordinance. The ZBA hears each case and forwards a recommendation to the Board based on the set of standards of approval listed within the Boone County Zoning Ordinance. The ZBA meets once a month on the fourth Tuesday to hold public hearings on zoning matters.

The City of Belvidere and Boone County each have their respective subcommittees to their full council or board. The City of Belvidere has the Committee of the Whole that consists of each member of the City Council to discuss and focus on the issues regarding zoning matters. During the year, the planning department reviewed the zoning processes and reduced the time for review by three weeks. The meeting date of the Planning and Zoning Commission was moved up a week; the cases now go directly to the City Council for review on the third Monday of the month. If the City Council has questions or concerns regarding a planning case, the case will be referred to the Committee of the Whole on the fourth Monday for further review. The Committee of the Whole will then forward a recommendation to the City Council for final action. Likewise, the County has what is known as the Planning, Zoning, and Building Committee (PZB) that consists of five members of the County Board, also focusing on planning matters and issues regarding zoning. The PZB Committee makes a recommendation to the County Board for final action.

The City Council consists of eleven elected officials, including the mayor; two aldermen are elected from each of the five wards within the City of Belvidere. In items related to planning, the role of the Council is to make the final decisions on all cases other than variances and appeals. The types of cases that the City Council rules on include annexation agreements, zoning changes, special uses, subdivisions and text amendments. The City Council members base their decisions on the recommendations of the planning staff, the Planning and Zoning Commission's recommendation, the outcome of the public hearing, and the standards set forth in the City of Belvidere Zoning Ordinance.

The County Board consists of twelve officials; four members are elected from each of the three districts within Boone County. The County Board Chair is elected by his or her peers rather than the public at large. In items related to planning, the role of the County Board is to make final decisions on all cases (other than variances and appeals) similar to the City Council. The County Board decisions are based on the recommendations of the planning staff, the Planning Commission, the Zoning Board of Appeal's recommendations, the public hearing, the Planning, Zoning and Building Committee's recommendation and the standards set forth in the Boone County Zoning Ordinance.

The Belvidere-Boone County Planning Department

The Belvidere-Boone County Planning Department began the year with three (3) positions; a Director, an Assistant Planner and an Associate Planner made up the department staff. Due to budget issues, when the Planning Director left for another position, that position was not filled. Instead, the Assistant Planner took on the role of Interim Planning Director and the Associate Planner maintained the same position. As a result, at the end of 2010 two (2) positions remained.

The main task of the department involves the processing of various zoning cases for the City of Belvidere and Boone County. In addition to staff reports and casework, the staff is responsible for the coordination of thirteen boards, commissions and committees. The planning staff works closely with the public to answer questions regarding zoning, development, addressing, and other matters. The planning staff coordinates with other City and County staff members regarding planning and zoning matters as well as serving as technical advisors for other relevant projects. The department continues their efforts to become more involved with each township, their planning commissions, various municipalities, the City of Belvidere Public Works Department, the City of Belvidere Building Department, Boone County Highway Department, Boone County Building Department, fire districts and departments, school districts, the Belvidere Park District, Boone County Soil and Water Conservation District, Boone County Conservation District, Growth Dimensions, and other various groups and agencies.

Funding for the department is provided jointly by the City of Belvidere and Boone County; currently, additional revenue is contributed by the Village of Poplar Grove for contract services. The City and County supplement the revenue received through applications for rezoning, subdivisions, special uses, text amendments, variations and annexations. Other sources of revenue in place to help cover the expenditures of the Department are general fees for the creation of letters and maps. In the rare event of a surplus, it is shared equally between the City and County. The Planning Director administers the day to day functions of the Department and reports to the Mayor of Belvidere and the Chairman of the Boone County Board on personnel matters. Most other aspects of the Department are administered by the City-County Coordinating Committee.

The Department is responsible for site, landscaping and lighting plan review for construction projects that are commercial or industrial in nature within the city and the county. Comments generated from the plan reviews for the city are added to Comments and Review System (CRS) that was created to better tract approvals from the various departments charged with review of site plans. Once the construction project is completed, the planning staff inspects the site to insure that the site is improved according to the submitted and approved plans. During 2010, the planning department reviewed site, landscaping and lighting plans for 18 projects.

The planning department is responsible for the administration of the Downtown Overlay District in the city according to the Belvidere Zoning Ordinance. The intent of the Downtown Overlay is to preserve the character of the historic downtown while encouraging additional development in harmony with existing buildings. Any improvements or signage in the Downtown overlay require plan review and approval by the planning department prior to the issuance of a building permit. Numerous plans for signage and improvement projects were reviewed during the year. Additionally, the planning department is responsible for the administration of the U S Route 20 Overlay District in the County. The intent of the U S 20 Overlay District is to assist in maintaining the integrity and neighborhood atmosphere of the West Hills Neighborhood area as well as the area along Grant Highway. Additional development standards are applied in these areas that are implemented through the site plan and architectural review process of all development projects in the district.

Other Projects

A major accomplishment this year was assisting in the 2010 Census. The planning staff updated the annual Census BAS maps. Additionally, with the approaching 2010 Census, the planning staff's Census duties were expanded. Throughout 2009 and 2010, the planning staff led the Complete Count Committee in promoting the 2010 Census. The staff gave presentations to various groups, distributed flyers and press releases, manned tables at events throughout the area answering questions regarding the 2010 Census and helped set up question assistance centers. Due to the efforts of the Complete Count Committee and the Associate Planner, Boone County and the City of Belvidere exceeded both the state and national mail back participation rates. Nationally there was a 74 percent mail-back rate; Illinois had 76 percent mail-back rate; Boone County had an 83 percent mail-back rate; and the City of Belvidere had an 81 percent mail-back

participation rate. Having a high mail-back participation rate was an important goal as it is estimated that the government spends approximately \$70 per person during their door to door canvassing. An accurate count is important locally and regionally due to increased funding to the community and for providing adequate political representation. In 2011, the planning staff anticipates assisting with the redistricting maps for both the County Board and the City Council.

Updating the Belvidere-Boone County Comprehensive Plan has been an ongoing project throughout the year and will hopefully be completed within the next 12 months. Updating Comprehensive Plans are often long projects and are completed with the assistance of private planning companies. Due to the decline of development and revenues, the planning staff felt that now would be a good time to tackle the large project and to complete the update in house. The 2010 year was filled with presentations to the Belvidere-Boone County Regional Planning Commission by various local governments, taxing bodies and organizations on their opinions of the current plan and what a revised plan should include. The planning staff and the Regional Planning Commission hosted an open house to gain the public's input and placed information on the website for those that could not attend. The planning staff and the Regional Planning Commission worked with Hanson Engineering to develop different models for the proposed Irene Road interchange with I-90. Once the Census information is released and the census data presentations to the Commission are completed, the staff will start on the actual revisions of the Comprehensive Plan.

The planning staff worked with the Rockford Metropolitan Agency for Planning (RMAP) on revising the Winnebago-Boone County Greenways Plan. In 2007, the staff made multiple amendments to the Greenways Plan that were not incorporated into the official Plan, although the changes were approved by both the City Council and the County Board. These revisions will now be included in the Greenway Plan as will new ideas that are currently being discussed. The new plan will be unveiled on Earth Day, April 22, 2011.

The Planning staff worked with two additional committees during the 2010 year. The Agricultural Areas Committee met for the "eight-year review" of the 1992 Agricultural Areas. The County has two Agricultural Areas, commonly referred to as the 1992 Ag Area and the 1995 Ag Area, encompassing more than 6,000 acres. The Ag Areas are created under the Illinois

Agricultural Conservation and Protection Act. During the review meeting, an additional 17 acres of farmland were placed in the Ag Area. By enrolling property into an Ag Area, the landowner agrees to not develop the property in any nonagricultural manner.

The other Committee to meet in 2010 that has not met for some time is the Land Evaluation Site Assessment Score (LESA) Committee. The planning staff uses a Land Evaluation Site Assessment score when determining if a property can be developed or if it should remain agricultural. The higher the LESA score, the more appropriate it is for land to remain in agricultural production. The current LESA worksheet is outdated with questions that can be difficult to answer. The Committee has reviewed other county's LESA worksheets along with guidelines from the State of Illinois and has revised the current worksheet to include Site Assessment factors such as acreage, type of special use proposed (if any) and the proximity to agricultural conservation easements. Some of the more difficult questions referring to agricultural buildings and the presence of livestock were removed from the evaluation form. The land evaluation portion pertaining to the on-site soils has been updated to be consistent with the new State of Illinois guidelines. The official adoption of the new LESA worksheet is anticipated to occur in the spring of 2011.

In an attempt to off-set declining revenues within the Department, the staff has taken on the administration of the Energy Efficiency and Conservation Block Grant (EECBG) as a regional planning office. The EECBG grant is part of the federal government's stimulus plan and provides a 75 percent match to qualifying projects such as new lighting, HVAC controls, windows, doors and energy-star appliances. Boone County was awarded a block grant totaling \$189,172; while \$15,778 was kept as administrative reimbursement, \$173,394 was utilized by school districts 100 and 200, by the Belvidere Township and by the Boone County Animal Control for upgrades in lighting, windows, doors, HVAC controls and furnaces. School district 100 and the Belvidere Township have completed their upgrades; the remaining projects are expected to be completed by fall 2011.

As another revenue source, the planning department is providing planning services to the Village of Poplar Grove; for \$12,000 per year, the department provides eight hours of service per week for the Village. Providing services for Poplar Grove has been challenging, especially since there

are no longer three staff members to share in the extra workload. Recently the planning staff began answering zoning questions for the citizens of the Village; in addition, the staff is attending the Planning and Zoning Commission meetings to offer advice on special use, zoning and subdivision requests. The planning staff is rewriting the Zoning Ordinance for the Village of Poplar Grove in an attempt to fill in gaps in the text and to provide better direction in zoning procedures. The Zoning Ordinance rewrite is nearing completion and it is anticipated to be adopted by the Poplar Grove Village Board in the summer or early fall of 2011. With the hiring of a new Village Engineer in the Village of Poplar Grove, the planning staff expects to be involved in further text amendments and procedural changes that should help the Village in future endeavors.

Other committees and commissions the planning staff has been instrumental in working with over the last several years include the Boone County Storm Water Management Committee (Storm Water Committee), the Boone County Agricultural Conservation Easement and Farmland Protection Commission (Farmland Protection Commission) and the Belvidere Historic Preservation Commission (BHPC). The current goal of the Storm Water Committee is the completion of a draft of the storm water management plan. With the assistance of the Sustainable Watershed Action Team (SWAT) and surveys received from municipalities and the general public, the final draft was completed in 2010 and was forwarded to the Illinois Department of Natural Resources (IDNR) for review. Once the Storm Water Committee reviews the IDNR's comments, a public hearing will be held prior to the County Board's adoption of the Plan. It is anticipated that the Storm Water Plan will be adopted in the summer of 2011; the Storm Water Committee and the staff will determine the next steps for enacting the plan.

The Farmland Protection Commission is charged with helping the County preserve farmland. In 2010, the County received their second easement donation of 260 acres bringing the total amount of permanently-protected land to 523.4 acres. To compare, the City of Belvidere is made up of approximately 843 acres. The Farmland Protection Commission continues their efforts in community awareness and support of legislation that will open the door for more easement donations.

During 2010, the Belvidere Historic Preservation Commission revised Chapter 58 of the Municipal Code (regarding Historic Preservation) to make it more "user-friendly." The changes in the code were approved by the City Council in December. The Preservation Commission also adopted a work plan for the year focusing on preservation education, promotion and recognition. The commission completed the revision and the reprinting of Belvidere's Local Landmarks brochure and placed it in various locations in the city for promotion and distribution. The planning staff and a member of the preservation commission attended the Preservation Commissioner's Workshop in Crystal Lake that focused on Sustainability and Preservation as well as lead paint guidelines. The commission submitted its annual report to the Illinois Historic Preservation Agency as part of its Certified Local Government Agreement. During 2011, the Preservation Commission plans to host a tour of locally designated structures for promotion and fund raising. The commission also plans to work with the Peoples Economic Development Corporation in the administration of a Community Development Assistance Program (CDAP) Grant for \$75,000 to develop incentives for downtown development and to develop a downtown business strategy.

Growth Dimensions, a non-for-profit economic development agency funded in part by the City of Belvidere and Boone County, is another entity the planning staff collaborates with on various projects. Growth Dimensions has formed committees and they have asked that the planning staff attend monthly meetings and participate in the development of county-wide, long-range, economic-development projects. The Toll Way Station Point Committee, Kishwaukee Riverfront Committee, the Rockford Regional Economic Development District (RREDD) and various other projects have involved the planning staff's knowledge and information throughout the year. The planning staff is expected to continue to be involved in existing and future committees to come.

A less exciting, but still important goal of the planning department has been the digital conversion of the numerous planning files that exist in the planning department. The planning staff is proud to announce that they have completed this project and as a result, have over three thousand (3,000) cases scanned as digital files. The scanning of the records and linking them to the Boone County Geographic Information System has allowed the planning staff to research the history of parcels and land uses much more quickly and accurately. As new files are added, they

too are scanned and linked to the GIS map. The scanned and linked files have already proven to be a great tool for the planning department and for the community.

Additionally, the planning department processed forty-two (42) City and County cases during 2010. This was in line with the forty-one (41) City and County cases processed in 2009. Two annexation cases were processed during 2010; one parcel was annexed to the City of Belvidere adding 4.43 acres to the city boundaries; another parcel containing 3.64 acres was pre-annexed into the city boundaries until the parcel is contiguous with the city limits. With numerous special-use cases processed each year through the planning department, there is a constant need to ensure that any conditions of approval placed by the planning staff, by the City Council or by County Board are properly enforced. The planning department continues to work with the City and the County building departments to ensure the continued compliance of the approved special uses.

Future Goals of the Department

It is never easy to predict how a new year will unfold; however, the planning staff has chosen several projects to concentrate on for the year 2011. Continuing to be one of the larger projects is the update of the City of Belvidere and Boone County Comprehensive Plan. The City of Belvidere and Boone County adopted the current Comprehensive Plan in 1999. Since the year 2000, the City has grown by an estimated 4,765 residents for an increase of 22.9 percent and the County has grown by 12,379 residents for an increase of 29.6 percent. The growth within the City has mainly been on the east and west sides of the City, north of the I-90 corridor. Growth within the County has concentrated around the Villages of Poplar Grove and Timberlane and Belvidere Township. Once the detailed 2010 census data are released and the projections are calculated, the Belvidere-Boone County Regional Planning Commission will complete the updating of the plan. The results of the meetings with various city and county agencies and the citizens have indicated overall satisfaction with the current plan. Areas of the plan to be updated, according to the past meetings include the Irene Road area and the Flora Neighborhood Plan, county to county road alignments, and overall sustainability for the county.

The planning department plans to continue working with the Village of Poplar Grove in providing planning services. Once the village's Zoning Ordinance is complete, the planning

department will work with the village to update the Subdivision Ordinance and to provide other guidance for the development process.

The planning department anticipates receiving the complete 2010 census information by mid-year 2011 and will begin compiling the information for data release to the community. The department plans to continue the administration of the Energy Efficiency and Conservation Block Grant until the funds have been expended. The administration of the CDAP Grant is anticipated pending the approval and return of the grant agreement with the state. It is anticipated that the Belvidere Historic Preservation Commission and the Planning and Zoning Commission will work with the Peoples Economic Development Corporation to establish a National Register Historic District for tax-credit incentives and to establish a downtown business strategy. The project will take approximately 24 months and will continue into 2013. Another project the department hopes to begin during the year is the scanning of previous zoning maps for the city and the county to make them more readily available for research.

The last three years clearly showed the slowing trend in development that has not been seen by the City of Belvidere and Boone County in the last fifteen to twenty years. While it is not expected that 2011 will show a complete renewal of the growth boom, there does seem to be a growing sense of optimism within the development community. It is anticipated that it will take approximately five years to return to the 1998 real estate levels. By no means will this result in a return to the banner years of 2004 and 2005, but there may be an increase in building and interest in establishing new development within our area. As is apparent in the overview of projects the Department is working on, this year will focus heavily on the long term planning and projects that the Department was unable to accomplish when development was booming. As always, next year is looking to be a year full of new challenges and opportunities for the department and the region.

Appendix Table

- I **Population Estimates**

- II **Planning Department Budgets**
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 - B. 2011 Budget

- III **Case Comparisons**
 - A. 2010 City and County Case Comparison
 - B. 2009-2010 City Case Comparison
 - C. 2009-2010 County Case Comparison

- IV **Case Load Summaries**
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 - B. 2010 County Case Load Summary

- V **Case Action Summary Charts**
 - A. City Case Action Summary Chart
 - B. County Case Action Summary Chart

Estimated Population

	Census 2000		Special Census 2004						
	* 2001	* 2002	* 2003	* 2004	* 2005	* 2006	* 2007	* 2008	* 2009
Belvidere:	21,512	21,987	22,551	23,532	24,249	24,833	25,185	25,224	25,257
Unincorporated Boone County:	18,702	19,097	19,561	19,244	19,441	19,618	19,740	19,798	19,820
Total Boone County:	n/a	n/a	n/a	46,451	49,649	51,391	51,937	52,200	52,280

* The estimated population numbers were based solely on the amount of building permits granted for single family residential structures and multi-family units and did not take into account fluctuating vacancy rates.

Census Estimates

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Belvidere:	20,820	21,644	22,289	22,995	23,515	24,236	25,239	26,156	26,461	n/a
Boone County:	41,786	43,209	44,560	46,174	47,831	49,649	51,687	53,531	54,142	n/a

Official Census Numbers

	Official Census Numbers		Percentage of Growth		
	2000	2004	2000	2004	2010
Belvidere:	20,820	23,532	0	8.8	9.2
Unincorporated Boone County:	18,204	19,244	0	9.5	9.3
Total Boone County:	41,786	46,451	0	9	8.6

Boone County, Illinois
Planning Department Fund (07)

Revenues

Cash Flow	FY '10 <u>Estimated</u>	FY '11 <u>Projected</u>
Beginning Balance	17,285	26,995
Revenues	173,677	83,661
Appropriations & Expenditures	163,967	107,149
Ending Balance	26,995	3,507

Revenues	FY '09 <u>Actual</u>	FY '10 <u>Budget</u>	FY '10 <u>Estimated</u>	FY '11 <u>Budget</u>
340.014 Planning Dept. Zoning - City	5,725	6,475	6,718	5,845
340.015 Planning Dept. Zoning - County	9,725	6,938	5,281	5,166
360.016 Planning Dept. Misc. - City	175	194	202	200
360.017 Planning Dept. Misc. - County	762	413	276	300
340.300 Sales: maps, plans, GIS	288	386	159	100
Subtotal Revenues	16,675	14,406	12,636	11,611

Other Revenues

370.000 Interest	84	50	41	50
377.025 Transfer In - City	93,000	75,000	75,000	25,000
399.001 Transfer In - County	93,000	75,000	75,000	25,000
377.026 Village of Poplar Grove Fee	0	12,000	9,000	12,000
360.000 Miscellaneous	0	0	2,000	10,000
Subtotal Other Revenues	186,084	162,050	161,041	72,050

Total Revenues **202,759** **176,456** **173,677** **83,661**

Ending Balance (Cash and CD's) November 30, 2010	
Non Spendable	\$
Spendable	
1	\$26,995
2	
3	
4	
Total	\$26,995

FY '10 Estimate is Actual Dec.09 - Sept. 10 and Estimate for Oct.10 - Nov.10.

Boone County, Illinois
Planning Department Fund (07)
Appropriations & Expenditures

Planning Department (07)	FY '09 <u>Actual</u>	FY '10 <u>Budget</u>	FY '10 <u>Estimated</u>	FY '11 <u>Budget</u>
<u>Equipment</u>				
604.000 Office Equipment	572	1,000	500	1,000
<u>Other Expenditures</u>				
999.500 Refunds	0	250	250	250
999.900 Miscellaneous	100	250	7	250
899.037 Transfer Out - Health Insurance Fund	27,851	14,000	14,000	9,552
899.900 Transfer Out - City	0	0	0	0
899.001 Transfer Out - County	0	0	0	0
Total App. & Exp.	<u>217,738</u>	<u>179,207</u>	<u>163,967</u>	<u>107,149</u>

FY '10 Estimate is Actual Dec.09 - Sept. 10 and Estimate for Oct. 10 - Nov 10.

Boone County, Illinois

Planning Department Fund (07)

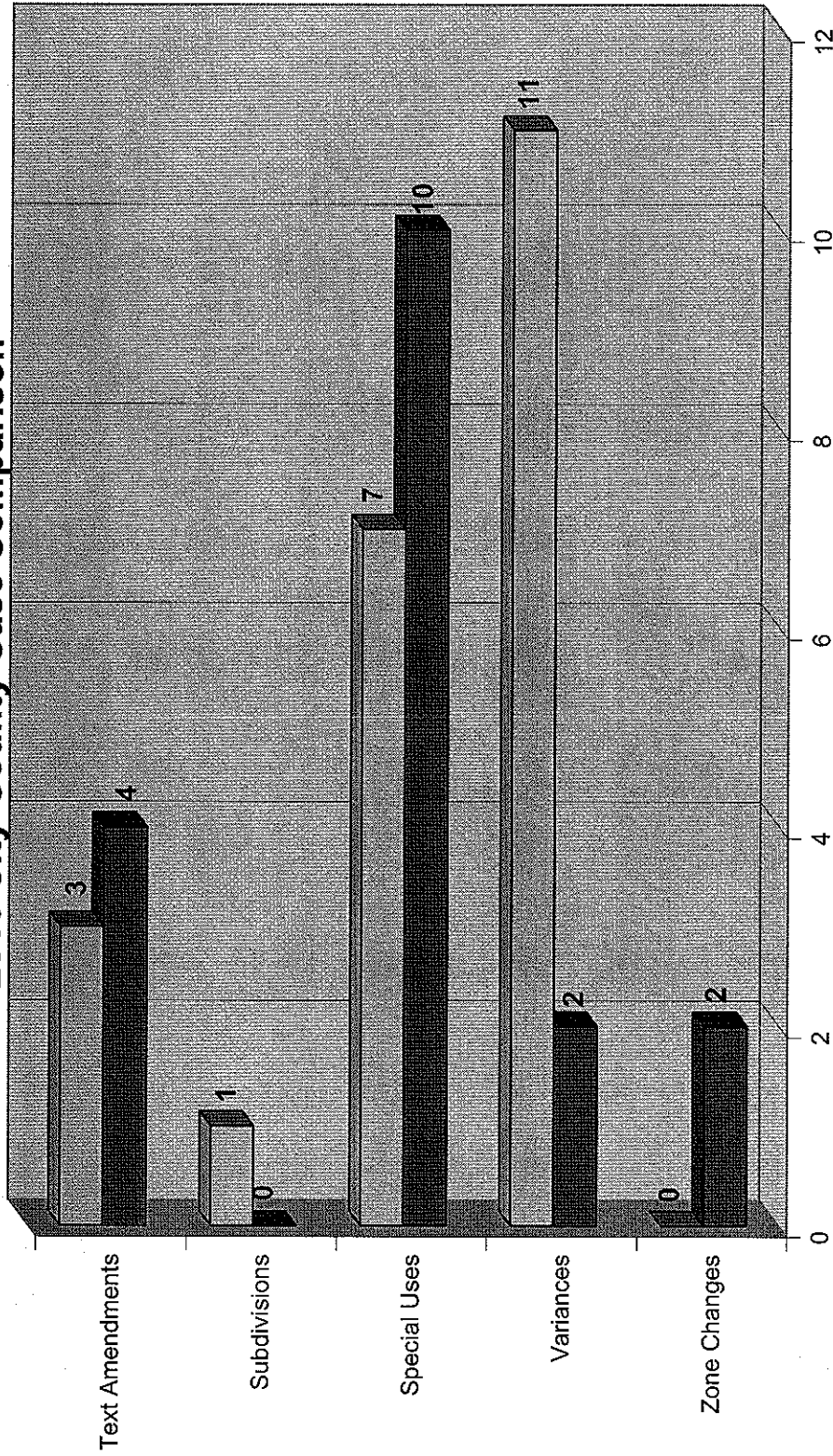
Appropriations & Expenditures

Planning Department (07)	FY '09 <u>Actual</u>	FY '10 <u>Budget</u>	FY '10 <u>Estimated</u>	FY '11 <u>Budget</u>
<u>Personnel</u>				
401.107 Planning Director Salary	63,862	64,180	54,307	0
401.207 Associate Planner	38,705	40,065	38,898	38,898
401.307 Associate Planner	47,919	49,412	47,874	47,874
401.407 Planning Technician	21,212	0	431	0
402.007 Overtime	0	0	0	0
<u>Materials & Services</u>				
451.000 Office Supplies	2,173	2,500	1,973	2,500
465.000 Publications	0	0	0	0
505.000 Maintenance	3,373	4,200	3,997	4,200
522.000 Telephone	245	300	222	300
524.000 Travel	476	500	405	500
525.000 Training & Conferences	526	250	80	250
526.000 Postage	0	100	.17	100
527.000 Publishing & Advertising	315	400	300	400
528.000 Printing	90	500	216	250
533.000 GIS Mapping	10,013	0	0	0
535.000 Other Professional Services	0	1,000	167	500
542.000 Dues	306	300	323	325

FY '10 Estimate is Actual Dec.09 - Sept. 10 and Estimate for Oct. 10 - Nov. 10

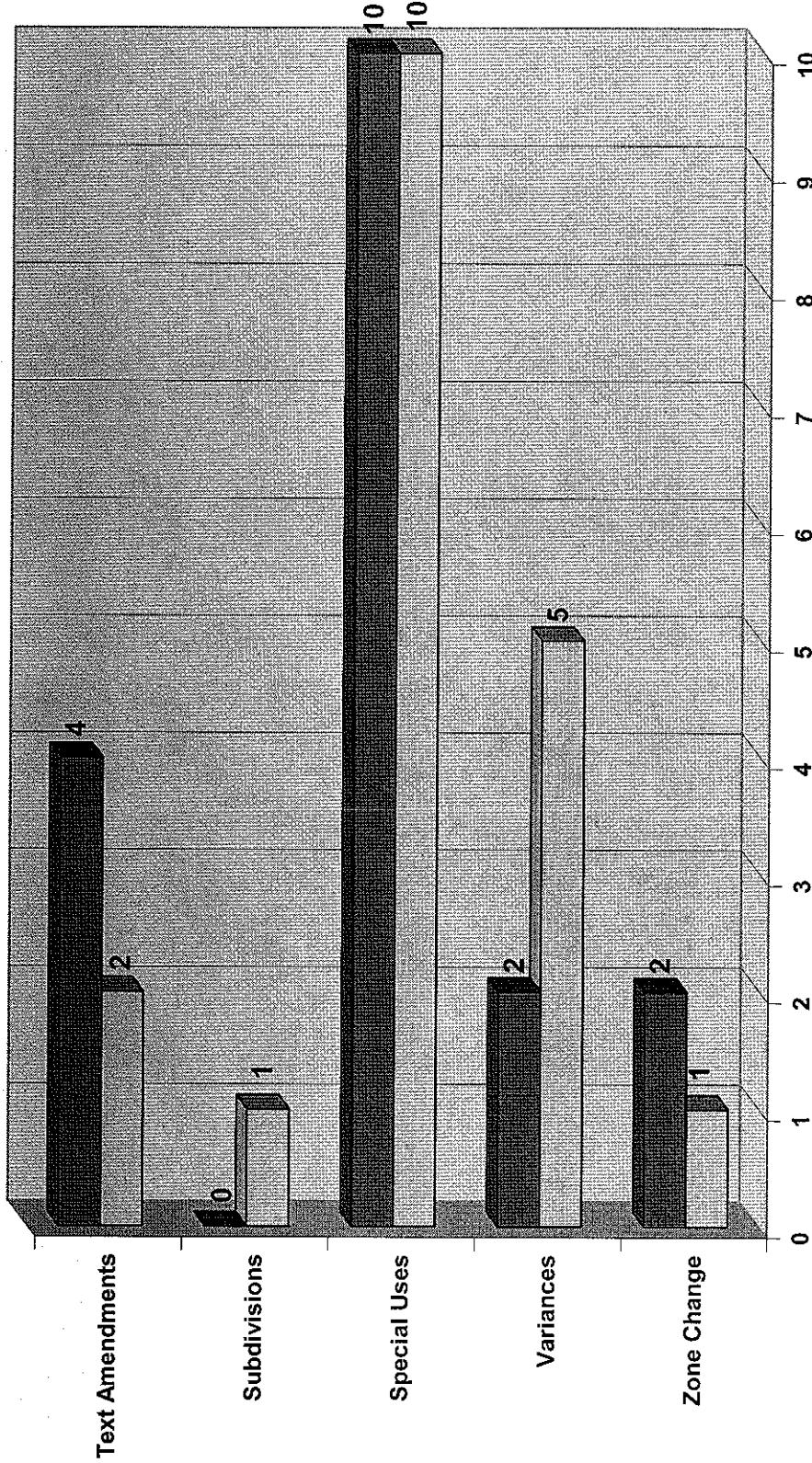
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III-A
2010 City-County Case Comparison



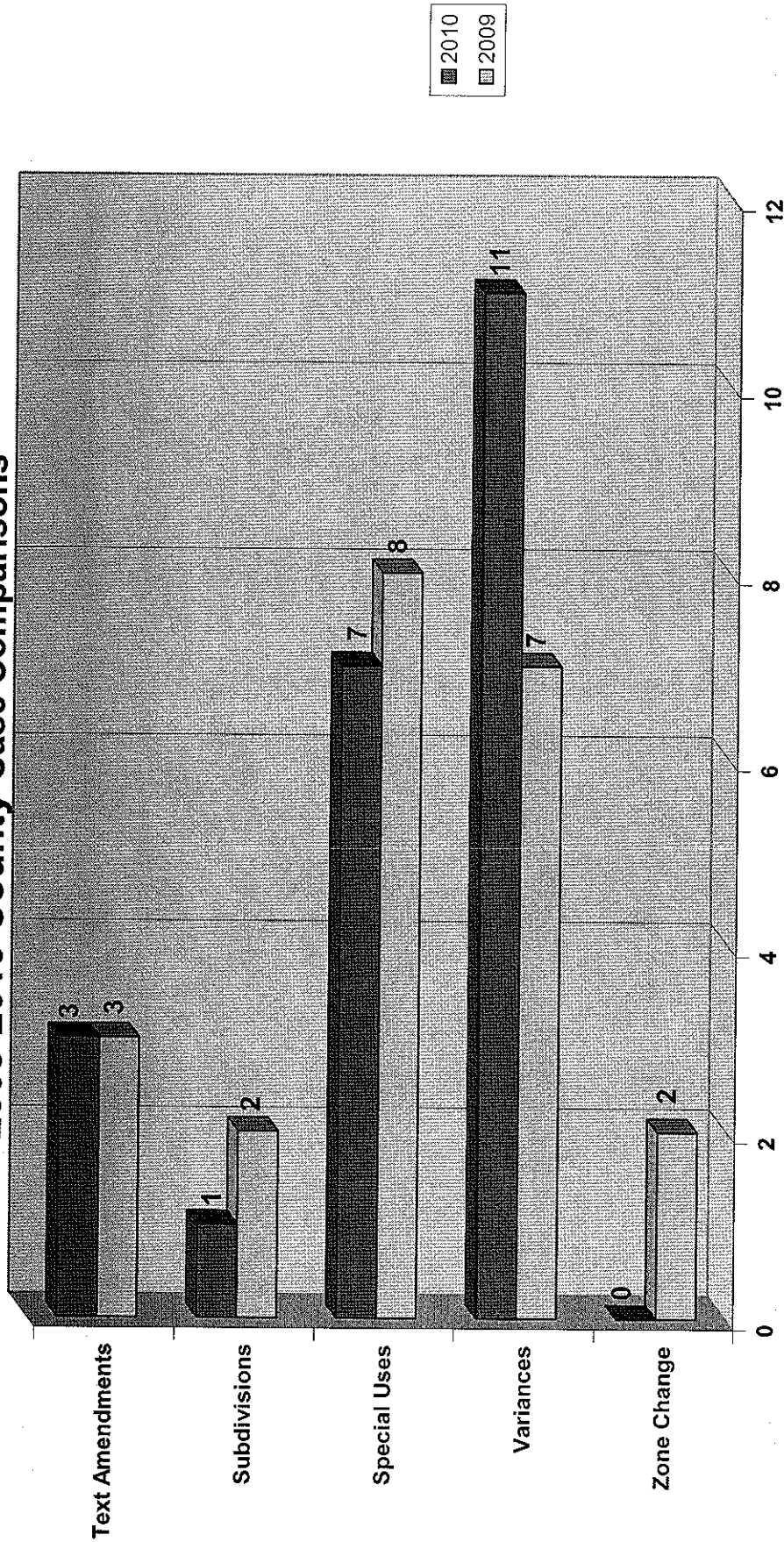
	Zone Changes	Variances	Special Uses	Subdivisions	Text Amendments
County	0	11	7	1	3
City	2	2	10	0	4

III-B
2009-2010 City Case Comparison



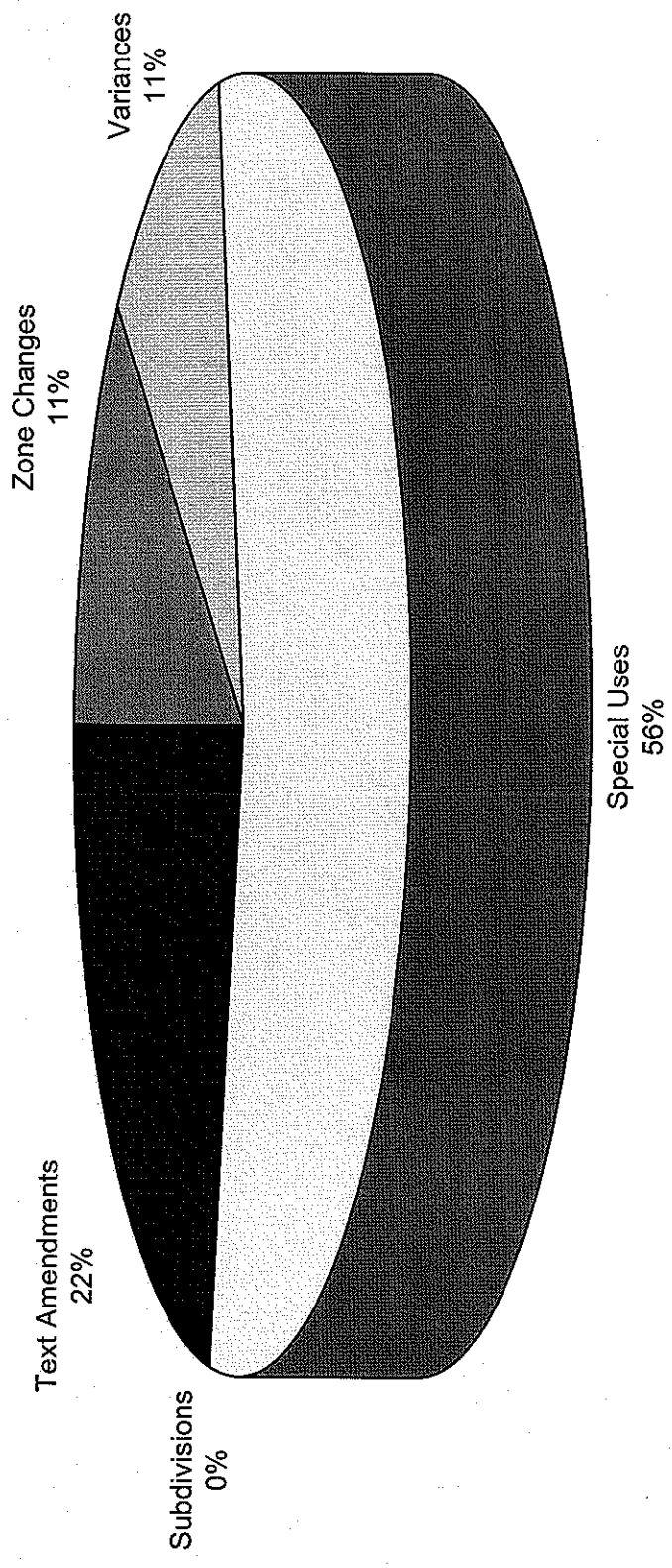
	Zone Change	Variances	Special Uses	Subdivisions	Text Amendments
2010	2	2	10	0	4
2009	1	5	10	1	2

III-C 2009-2010 County Case Comparisons

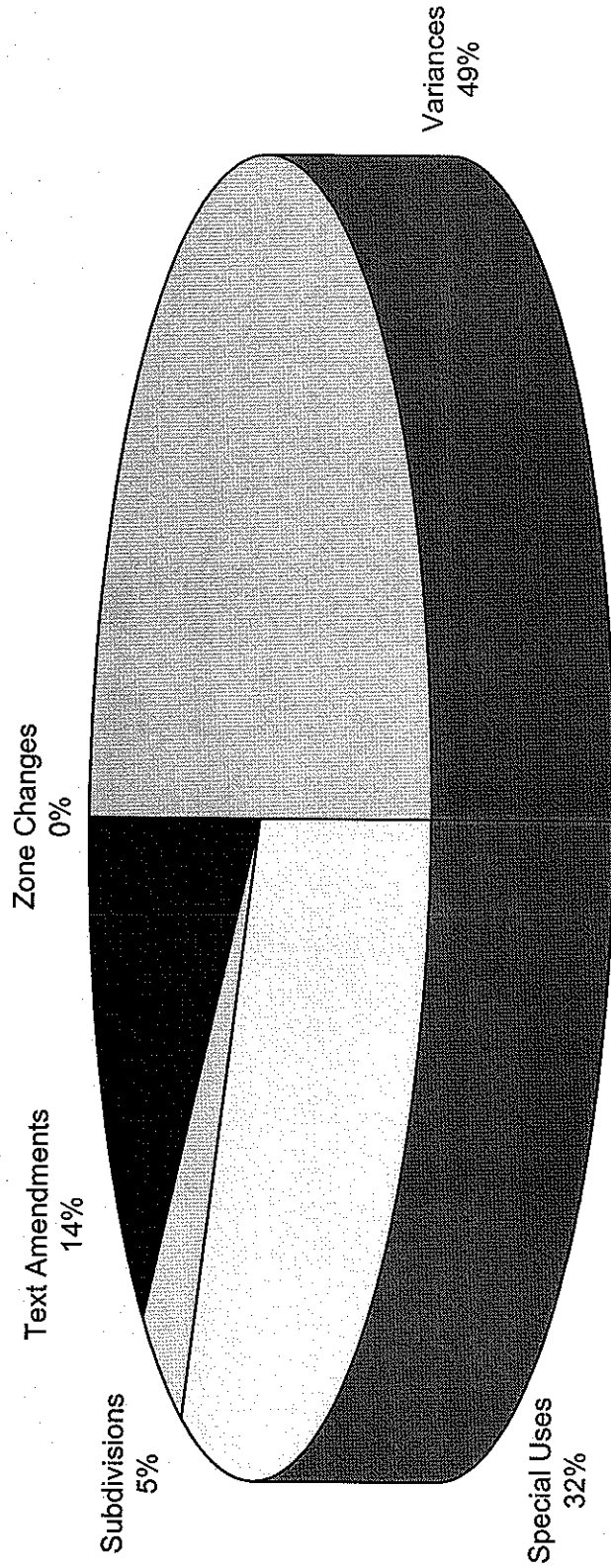


	Zone Change	Variances	Special Uses	Subdivisions	Text Amendments
2010	0	11	7	1	3
2009	2	7	8	2	3

IV-A
2010 City Case Load Summary



IV-B
2010 County Case Load Summary



V-A
2010
CITY CASE ACTION SUMMARY

PETITION NAME	CASE NO	TYPE	PETITION DATE	PIN	LOCATION	PLANNING REQUEST	STAFF RECOMMENDATION	CONSISTENCY WITH COMP PLAN	PZC RECOMMENDATION	ACTION/DATE	ORDINANCE
Chris Montalbano	2010-01	SU	JAN/FEB 2010	05-25-127-006; 05-25-127-024	420 Fairview St	Special Use for impound yard	Approval	Yes	10 Conditions	Approved April 5, 2010	55 H
City of Belvidere	2010-02	TA	January 2010	NA	NA	Text Amendment for written notification	Approval	NA	NA	Approved March 1, 2010	51 H
Ultimate Car Wash	2010-03	SU	February 2010	05-22-426-019	2121 N State St	Special Use for Animated Sign	Approval	NA	NA	Withdrawn	NA
Fiesta Market	2010-04	Temp Use	April 2010	07-02-200-016	400 Chrysler Dr	Temp Use for Cinco de Mayo Celebration	Approval	NA	8 Conditions	Approved, April 19, 2010	NA
Gary Gibson	2010-05	VAR	April 2010	05-25-127-005	429 East Madison St	Variance for No Street Frontage	Approval	NA	1 Condition	Approved, May 19, 2010	NA
Gary Gibson	2010-06	SU	April 2010	05-25-127-005	429 East Madison St	Special Use for Impound Yard	Approval	Yes	14 Conditions	Approved, June 7, 2010	60H
Victoria Ries	2010-07	VAR	April 2010	05-26-287-008	210 East Huribut Avenue	Variance for Pavement Setback (Driveway)	Approval	NA	4 conditions	Approved; April 21, 2010	NA
Belvidere School District	2010-08	TA	April 2010	NA	NA	Text Amendment to allow Animated Signs in Institutional District	Approval	NA	NA	Approved June 7, 2010	61H
Poon & Lee LLC	2010-09	SU	May 2010	05-22-426-034	1901 North State Street	Special Use for Animated Sign	Approval	Yes	7 conditions	Approved, July 6, 2010	67H
Konrad Kallenbach	2010-10	SU	May 2010	05-23-353-007	1491 North State Street	Special Use for a Beer Garden	Approval	Yes	5 conditions	Approved, July 6, 2010	68H
Home Bridge Center LLC	2010-11	SU	May 2010	05-35-409-010	1701 5th Avenue	Special Use for Expansion of Skilled Nursing Facility	Approval	Yes	6 conditions	Approved; July 6, 2010	69 H
Jack Barnes	2010-12	TA	June 2010	NA	NA	Text Amendment to allow Outdoor Display as SU in CB District	Denial	NA	NA	Denied; October 4, 2010	NA
City of Belvidere	2010-13	TA	June 2010	NA	NA	Text Amendment to allow Outdoor Eating as SU in all Districts	Approval	NA	NA	Approved, October 4, 2010	76H
R.A. Seaton Contractor Services	2010-14	SU	June 2010	05-27-451-010	2355 Newburg Road	Special Use for Outdoor Storage in PI District	Approval	Yes	11 conditions	Stalled, September 7, 2010	NA
Belvidere School District	2010-15	SU	June 2010	05-36-400-002	1500 East Avenue	Special Use for Animated Sign					
Heritage Property Management Group	2010-16	RZ	July 2010	05-32-100-011	5386 Newburg Road	Rezoning from RH to PI	Approval	Yes	NA	Approved October 18, 2010	77H
Heritage Property Management Group	2009-17	Annex	July 2010	05-32-100-011	5386 Newburg Road	Annexation 5386 Newburg Road	Approval	Yes	NA	Approved October 18, 2010	81H, 82H
Midwest Investment Solutions	2010-17	Annex	July 2010	05-34-101-007	6540 Revlon Drive	Annexation of Orbital Tools	Approval	Yes	NA	Approved October 18, 2010	83H
Midwest Investment Solutions	2010-18	RZ	July 2010	05-34-101-007	6540 Revlon Drive	Rezoning from RH to PI	Approval	Yes	NA	Approved; October 18, 2010	78 H
Amalia Diaz de Leon for Latinos Stand Up	2010-19	SU	September 2010	05-25-360-031	109 B Buchanan Street	Special Use for Mural	Approval	Yes	5 conditions	Approved, December 6, 2010	85H
Hope Lutheran Church	2010-20	SU	November 2010	05-36-379-027	501 Belwood	Special Use for animated sign	Approval	Yes	7 conditions	Approved, December 20, 2010	91H

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Busch	01-2010	Special Use	December 2, 2009	06-31-200-017	6677 Logan Ave., Belvidere	Semi-cab and trailer parking	Approval	No	Denied	Withdrawn	NA
Diamond	02-2010	Variance	December 22, 2009	06-34-100-013	9026 Spring Rd., Garden Prairie	Reduce front yard setback	Approval	NA	2 conditions	Approved; January 26, 2010	NA
Altamore	03-2010	Special Use	January 25, 2010	05-22-100-0108	8727 Townhall Rd., Belvidere	Sale of used automobiles	Approval	No	5 conditions	Approved; March 17, 2010	10-15
Boone County	04-2010	Text Amendment	March 8, 2010	NA	NA	Impound yards and code clean up	Approval	Yes	Approval	Approved; May 19, 2010	10-28
Patton	05-2010	Variance	March 17, 2010	03-27-180-013	104 Thornhill Dr. SW, Poplar Grove	Reduce rear yard setback	Approval	NA	2 conditions	Approved; April 27, 2010	NA
Wearmouth	06-2010	Special Use	March 23, 2010	06-31-100-037	6772 Logan Ave., Belvidere	Impounding facility	Approval	Yes	5 conditions	Approved; June 16, 2010	10-31
Brockman	07-2010	Text Amendment	April 20, 2010	NA	NA	Variances for building bulk regulations	Approval	Yes	Approval	Approved; June 16, 2010	10-32
Schuning	08-2010	Special Use	April 27, 2010	03-09-300-007	2186 Qual Trap Rd., Caledonia	Dog breeding Kennel	Approval	Yes	16 conditions	Approved; June 16, 2010	10-33
St. Clair	09-2010	RePlat	April 30, 2010	03-27-106-012, 03-27-106-026	130 Birch Dr. SW, Poplar Grove	Combining two lots in CWL	Approval	NA	NA	Approved; June 16, 2010	NA
Seidensticker	10-2010	Variance	May 21, 2010	03-26-326-009	234 Picadilly Dr., Poplar Grove	Reduce side yard setback	Approval	NA	3 conditions	Approved; June 22, 2010	NA
Belvidere Township	11-2010	Variance	May 24, 2010	05-23-326-007	1225 Big Thunder Blvd., Belvidere	Reduce front yard setback	Approval	NA	3 conditions	Approved; June 22, 2010	NA
Hall	12-2010	Variance	May 25, 2010	01-17-400-001	1552 Rockton Rd., Caledonia	Reduce road frontage	Approval	NA	1 condition	Approved; June 22, 2010	NA
Peterson	13-2010	Variance	June 4, 2010	03-22-354-008	1302 Candlewick Dr. NW, Poplar Grove	Garage in front yard	Not allowed as variance	NA	NA	Withdrawn; July 2, 2010	NA
Brockman	14-2010	Variance	June 22, 2010	08-33-377-005	286 Herbert Rd., Kingston	Reduced side yard setback and increase square footage	Approval	NA	2 conditions	Approved; July 27, 2010	NA
McCurdy	15-2010	Variance	August 24, 2010	01-20-400-004	1912 Krupke Rd., Caledonia	Reduce front yard setback	Approval	NA	3 conditions	Approved; September 28, 2010	NA
Anderson	16-2010	Special Use	August 30, 2010	07-14-200-008, 07-14-200-003, 07-14-200-004	3088 Flora Rd., Belvidere	Amending special use for zoo	Approval	Yes	14 conditions	Approved; October 20, 2010	10-46
Schultz	17-2010	Variance	October 4, 2010	03-19-351-001	25 Main St., Argyle	Reduce side yard setback	Approval	NA	3 conditions	Approved; October 26, 2010	NA
Pierce	18-2010	Special Use	October 14, 2010	05-31-400-011, 07-06-200-018	706-720 US RTE 20, Belvidere	Operate a Junkyard	Denial	No	16 conditions	Denied; March 16, 2011	NA
Boone County	19-2010	Text Amendment	October 13, 2010	NA	NA	Amend Floodplain Overlay District	Approval	Yes	Approval	Approved; Jan. 19, 2011	11-04
Tortorici	20-2010	Variance	October 19, 2010	03-19-400-034	722 Kelly Rd., Caledonia	Reduce road frontage	Approval	NA	1 condition	Approved; November 23, 2010	NA
Tortorici	21-2010	Special Use	October 19, 2010	03-19-400-034	722 Kelly Rd., Caledonia	Seasonal Tourist Attraction	Approval	Yes	15 conditions	Approved; March 16, 2011	11-15
Scholl Construction	22-2010	Variance	October 26, 2010	04-12-200-008	11646 Cemetery Rd., Capron	Reduce side yard setback	Approval	NA	2 conditions	Approved; November 23, 2010	NA