

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

October 18, 2021

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m.
Mayor Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
October 4, 2021; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(A) Pam Lopez-Fettes – Growth Dimensions.
(B) Mindy Long – IDA Public Library.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$2,736,392.18
Water & Sewer Fund Expenditures: \$740,016.52

(8) Committee Reports and Minutes of City Officers:

- (A) Monthly Report of Belvidere Police Department Overtime Pay for September 2021.
- (B) Monthly Report of Belvidere Fire Department Overtime Pay for September 2021.
- (C) Monthly Report of Community Development Department/Planning Department for September 2021.
- (D) Monthly Report of Building Department Revenues, Residential Building Permits, Commercial Permits and Case Reports for September 2021.
- (E) Monthly General Fund Report September 2021.
- (F) Monthly Water/Sewer Fund Report September 2021.
- (G) Monthly CD Investments for September 2021.
- (H) Minutes of Planning and Zoning Commission October 12, 2021.
- (I) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of October 11, 2021.

(9) Unfinished Business: None.

(10) New Business:

- (A) Ord.#551H – 1st Reading: An Ordinance Amending Section 98-15, Depositing Material on City Right of Way, of the City of Belvidere Municipal Code.
- (B) Ord.#552H – 1st Reading: An Ordinance Amending Chapter 150, Zoning Ordinance, (Section 150.1005 Signs exempt from regulation under this section. Specifically, the amendment is in regards to the number of flag poles and flags that may be located on a property).
- (C) Motion to Reconsider Ordinance #550H. An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment within the NB, Neighborhood Business District (1746 South State Street).

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of October 11, 2021.

Motions of Public Works – Marsha Freeman:

- (A) Motion to approve the proposal from West Allis Blue for the purchase of a Cannon TX4100MFP Z36 large format color scanner/printer at a cost of \$8,700.00. The cost will be split between the following departments: Planning Department (Line Item #01-5-230-7020) for \$3,000.00; Water Department (Line Item #61-5-810-6410) for \$2,500.00; Sewer Department (Line Item #61-5-830-6410) for \$2,500.00; and Engineering Department (Line Item #01-5-360-7020) for \$700.00.
- (B) Motion to approve the proposal from Total Water Treatment Systems, in the amount of \$7,859.00 for a new water purification system for the WWTP lab. This equipment will be paid for from line item #61-5-820-6010.
- (C) Motion to approve change order #1 from SegaAg, in the amount of \$143,000.00, for the Appleton Forcemain Project. This work will be paid for from the Sewer Depreciation Fund #06-08.
- (D) Motion to approve of the change order request from Packard Excavating, in the amount of \$7,875.00, for the additional asbestos abatement required for the Leath Building demolition. This work will be paid for from line item #41-5-110-7900.
- (E) Motion to approve the proposal from Cahoy Pump Service, in the amount of \$34,952.00, for the new pump and motor at Well #5. This work will be paid for from the Water Depreciation Account (#04-09).

(F) Motion to waive the competitive proposal process of Section 2-700 of the Belvidere Code with respect to the purchase of a bucket truck.

(G) Motion to authorize the Public Works Department to purchase a bucket truck for the Street Department at a cost not-to-exceed the \$155,000 budgeted. This truck will be paid for from line item #41-5-752-8300.

(11) Other:

(A) Executive session to discuss litigation which is probable or imminent pursuant to Section 2(c)(11) of the open meetings act.

(12) Adjournment:

State of Illinois) SS
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BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: October 4, 2021

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois
at 7:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: R. Brereton, M. Fleury, W. Frank, M. Freeman, M. McGee,
T. Porter, S. Prather, D. Snow and C. Stevens.

Absent: N. Mulhall.

Other staff members in attendance:

Public Works Director Brent Anderson, Police Chief Shane Woody, Director of
Buildings Kip Countryman, Budget and Finance Officer Shannon Hansen, Community
Development Planner Gina DelRose, City Attorney Mike Drella and City Clerk Sarah
Turnipseed.

(2) Pledge of Allegiance:

Invocation: Mayor Clinton Morris.

(3) Public Comment: None.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
September 20, 2021; as presented.

Motion by Ald. Prather, 2nd by Ald. McGee to approve the minutes of the regular meeting
of the Belvidere City Council of September 20, 2021. Aye voice vote carried. Motion
carried.

(5) Public Hearing: None.

(6) Special Messages and Proclamations: None.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

Belvidere City Council
October 4, 2021

(A) Minutes of Committee of the Whole – Public Safety, Finance & Personnel of September 27, 2021; as presented.

Motion by Ald. Fleury, 2nd by Ald. Snow to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of September 27, 2021. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

(A) Ord.#549H – 2nd Reading: An Ordinance Granting a Special Use to Allow a Mural within the CB, Central Business District (216 South State Street).

Motion by Ald. Snow, 2nd by Ald. Porter to pass Ord. #549H. Discussion took place. Roll Call Vote: 9/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Porter, Prather, Snow and Stevens. Nays: None. Motion carried.

(B) Ord. #550H – 2nd Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment within the NB, Neighborhood Business District (1746 South State Street).

Motion by Ald. Snow, 2nd by Ald. McGee to pass Ord.#550H. Discussion took place. Debbie Willis and James Willis spoke from the audience as opponents for Ordinance #550H. Rosa Moscato spoke from the audience as a proponent for Ordinance #550H. Roll Call Vote: 5/5 in favor. Ayes: Fleury, McGee, Prather, Snow and Stevens. Nays: Frank, Freeman, Porter, Brereton and Mayor Morris. Motion lost.

(10) New Business:

Res.# 2021-17 – A Resolution Urging the State of Illinois to Provide Appropriate Incentives for Stellantis NV and Electric Vehicle Manufacturing.

Motion by Ald. Frank, 2nd by Ald. McGee to adopt Res.#2021-17. Roll Call Vote: 9/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Prather, Snow, Stevens, Brereton and Fleury. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of September 27, 2021.

(A) Motion to accept the American Rescue Plan Act Funds in the amount of \$3,418,045.26. Roll Call Vote: 9/0 in favor. Ayes: Freeman, McGee, Porter, Prather, Snow, Stevens, Brereton, Fleury and Frank. Nays: None. Motion carried.

Belvidere City Council
October 4, 2021

- (B) Motion authorizing the City of Belvidere to join the Northern Illinois Council of Governments (NORTHCOG) with an initial contribution of \$5,000.00 for FY22; the Mayor, or his designee, to serve as a Director of NORTHCOG and for the Mayor to execute any and all documents necessary to effectuate membership in NORTHCOG. Discussion took place. Roll Call Vote: 9/0 in favor. Ayes: McGee, Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank and Freeman. Nays: None. Motion carried.
- (C) Motion to approve the street closure at State Street between Pleasant Street and Logan Avenue, as well as Logan Avenue between State Street and Main Street for the Belvidere Area Chamber of Commerce Downtown Business Trick or Treat Event on October 27, 2021 from 3:00p.m. – 7:30p.m. Voice Vote carried. Motion carried.
- (D) Motion to consent to the appointment of Daniel L. Druckrey to the Planning and Zoning Commission filling the unexpired term of Natalie Mulhall through April 30, 2026. Voice vote carried. Motion carried.
- (E) Motion to approve the construction services proposal from ARC Design Resources, in an amount not-to-exceed \$116,000.00, for the Logan Avenue Rehabilitation Project. This work will be paid for from Line Item #10-5-310-8021. Roll Call Vote: 9/0 in favor. Ayes: Porter, Prather, Snow, Stevens, Brereton, Fleury, Frank, Freeman, and McGee. Nays: None. Motion carried.
- (F) Motion to proceed with the natural bottom option and approve the proposal from CES in the amount of \$36,500.00 for final engineering and stream and wetlands permitting for the 6th Street Channel Drainage Improvement Project. This work will be paid for from Line Item #01-5-751-8058. Roll Call Vote: 9/0 in favor. Ayes: Prather, Snow, Stevens, Brereton, Fleury, Frank, Freeman, McGee and Porter. Nays: None. Motion carried.
- (G) Motion to approve engineering services proposal from ARC Design Resources, in an amount not-to-exceed \$28,800.00, for the Florence Court Water & Sewer Project. Roll Call Vote: 9/0 in favor. Ayes: Snow, Stevens, Brereton, Fleury, Frank, Freeman, McGee, Porter and Prather. Nays: None. Motion carried.

Brief recess at 8:05p.m. to 8:06p.m.

Mayor Morris restated his vote on Ordinance #550H as a nay vote and declared Ordinance #550H lost.

Belvidere City Council
October 4, 2021

(11) Adjournment:

Motion by Ald. McGee, 2nd by Ald. Porter to adjourn meeting at 8:08p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

Bills Payable Summary
DATE OF PAYABLES

October 18, 2021

General Fund	\$1,728,421.70
Envision Healthcare (JE)	\$34,283.48
ADP Payroll Fees (JE)	\$1,616.55
Special Funds:	
Farmington Ponds SSA#2	\$2,041.98
Farmington Ponds SSA#3	\$740.15
Capital	\$280,631.14
MFT	\$688,657.18
TIF	\$0.00
Total General & Special Funds:	\$2,736,392.18
Water & Sewer:	\$740,016.52
Total of all Funds	\$3,476,408.70

Police Overtime Paid in September 2021											
Start Date	End Date	Home Department Profile - Effective Date	Home Department Description	Effective as of 10/01/2021	Payroll Name	Pay Date	Overtime Hours Total	Overtime Earnings Total	ACT Police OT Earnings	ACT Police OT Hours	Overtime Rate Paid
09/01/2021	01-210			09/01/2021	Ball, Michael H	09/17/2021	4.50	\$303.02	\$0.00	0.00	\$67.34
				09/30/2021	Bell, Jeremy	09/03/2021	2.50	\$150.31	\$0.00	0.00	\$60.12
					Bird, David M	09/03/2021	8.00	\$538.70	\$0.00	0.00	\$67.34
					Blankenship, Timothy	09/03/2021	7.00	\$420.86	\$0.00	0.00	\$60.12
					Brox, Kc N	09/03/2021	5.50	\$292.54	\$0.00	0.00	\$53.19
					Brox, Kc N	09/17/2021	10.50	\$558.48	\$0.00	0.00	\$53.19
					DeLavan, Thomas S	09/03/2021	17.50	\$1,052.14	\$0.00	0.00	\$60.12
					DeLavan, Thomas S	09/17/2021	7.50	\$450.92	\$0.00	0.00	\$60.12
					Derry, Paul D	09/03/2021	9.50	\$571.16	\$0.00	0.00	\$60.12
					Derry, Paul D	09/17/2021	14.00	\$841.71	\$0.00	0.00	\$60.12
					Garcia, Christopher R	09/03/2021	6.50	\$319.28	\$0.00	0.00	\$49.12
					Garcia, Christopher R	09/17/2021	28.50	\$1,399.90	\$0.00	0.00	\$49.12
					Golden, Steven	09/17/2021	7.50	\$296.83	\$0.00	0.00	\$39.58
					Jones, Anthony M.	09/17/2021	6.50	\$287.35	\$0.00	0.00	\$44.21
					Kaplan, Jonathan M	09/03/2021	3.00	\$180.37	\$0.00	0.00	\$60.12
					Kaplan, Jonathan M	09/17/2021	6.50	\$390.79	\$0.00	0.00	\$60.12
					Kasperovich, Edward A	09/17/2021	15.75	\$696.27	\$0.00	0.00	\$44.21
					King, Paul M	09/17/2021	4.50	\$270.55	\$0.00	0.00	\$60.12
					Korn, Matthew D	09/03/2021	26.00	\$1,277.11	\$0.00	0.00	\$49.12
					Korn, Matthew D	09/17/2021	20.00	\$982.39	\$0.00	0.00	\$49.12
					Kozlowski, Robert E	09/03/2021	18.00	\$1,082.20	\$0.00	0.00	\$60.12
					Kozlowski, Robert E	09/17/2021	7.50	\$450.92	\$0.00	0.00	\$60.12
					Lane, Cory T	09/03/2021	6.00	\$307.42	\$0.00	0.00	\$51.24
					Meers, Adam M	09/03/2021	2.00	\$98.24	\$0.00	0.00	\$49.12
					Moore, Todd M	09/17/2021	6.50	\$390.79	\$0.00	0.00	\$60.12
					Reese, Zachary C	09/03/2021	9.00	\$442.08	\$33.07	0.00	\$49.12
					Reese, Zachary C	09/17/2021	20.50	\$1,006.95	\$0.00	0.00	\$49.12
					Schutz, Julie	09/17/2021	.50	\$30.06	\$0.00	0.00	\$60.12
					Washburn, Christopher T	09/03/2021	8.00	\$538.70	\$0.00	0.00	\$67.34
					Zapf, Richard M	09/03/2021	10.50	\$558.48	\$0.00	0.00	\$53.19
					Zapf, Richard M	09/17/2021	5.00	\$255.94	\$0.00	0.00	\$53.19
					Grand Totals		304.75	\$16,452.46	\$33.07	.50	
					Total						

Fire Overtime Paid in September 2021

Start Date	End Date	Home Department Description	Payroll Name	Pay Date	Overtime Hours Total	Overtime Earnings Total	Overtime Rate Paid
	01-220						
	09/01/2021						
FIRE	09/30/2021		Beck, Mark E	09/03/2021	61.00	\$2,546.55	\$41.75
FIRE			Burdick, David	09/17/2021	42.00	\$1,753.37	\$41.75
FIRE			Cunningham, Chad	09/03/2021	1.75	\$87.67	\$50.10
FIRE			Drall, Daniel C	09/03/2021	26.50	\$1,272.24	\$48.01
FIRE			Eliwanger, Adam A	09/17/2021	3.50	\$168.03	\$48.01
FIRE			Erber, Joseph D	09/03/2021	2.50	\$92.62	\$37.05
FIRE			Hendrickson, Jacob C	09/17/2021	6.00	\$222.30	\$37.05
FIRE			Hendrickson, Jacob C	09/03/2021	3.00	\$96.09	\$32.03
FIRE			Kriebs, James J	09/03/2021	10.00	\$303.02	\$30.30
FIRE			Loudenbeck, Matthew F	09/17/2021	22.50	\$681.80	\$30.30
FIRE			Loudenbeck, Matthew F	09/03/2021	15.00	\$623.13	\$41.54
FIRE			Mead, Stephen C	09/17/2021	.50	\$20.77	\$41.54
FIRE			Mead, Stephen C	09/03/2021	2.00	\$83.08	\$41.54
FIRE			Pavatos, Gregory R	09/17/2021	37.00	\$1,283.49	\$34.69
FIRE			Pihl, Aaron R	09/03/2021	24.00	\$832.53	\$34.69
FIRE			Schadle, Shawn W	09/17/2021	5.00	\$184.34	\$36.87
FIRE			Schadle, Shawn W	09/03/2021	12.50	\$460.84	\$36.87
FIRE			Tangye, Travis N	09/17/2021	8.00	\$294.94	\$36.87
FIRE			Tangye, Travis N	09/03/2021	35.25	\$1,765.90	\$50.10
FIRE			Thornton, Nicolas J	09/17/2021	5.00	\$250.48	\$50.10
FIRE			Thornton, Nicolas J	09/03/2021	10.25	\$379.76	\$37.05
FIRE			Vaughan, Jeffrey C	09/17/2021	18.25	\$676.16	\$37.05
FIRE			Vaughan, Jeffrey C	09/03/2021	5.00	\$208.73	\$41.75
FIRE			Williams, Glenn F	09/17/2021	2.00	\$83.49	\$41.75
FIRE			Winnie, Todd J	09/03/2021	6.00	\$250.48	\$41.75
FIRE			Winnie, Todd J	09/17/2021	5.00	\$208.73	\$41.75
FIRE			Winnie, Todd J	09/03/2021	8.00	\$294.94	\$36.87
FIRE			Winnie, Todd J	09/17/2021	30.75	\$1,066.68	\$34.69
		Grand Totals			420.25	\$16,608.43	\$34.69
		Total					

Fire Overtime Report - September 2021
 Pay Periods 8/14/2021 - 9/10/2021

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Field 1	Timecard Worked Labor Field 1 Description
FIRE	Beck, Mark E	8/14/2021	24	Fire Dept Shift Coverage	Fire Department
FIRE	Beck, Mark E	8/17/2021	13	Fire Dept Training	Fire Department
FIRE	Beck, Mark E	8/23/2021	24	Fire Dept Shift Coverage	Fire Department
FIRE	Beck, Mark E	8/30/2021	2.5	Fire Dept Training	Fire Department
FIRE	Beck, Mark E	9/1/2021	2.5	Fire Dept Training	Fire Department
FIRE	Beck, Mark E	9/4/2021	13	Fire Dept Training	Fire Department
FIRE	Beck, Mark E	9/7/2021	24	Fire Dept Shift Coverage	Fire Department
Totals for Payroll Name Beck, Mark E					
Total			103		
FIRE	Burdick, David	8/16/2021	0.5	Maintenance	Fire Department
FIRE	Burdick, David	8/25/2021	1.25	Fire Dept Shift Coverage	Fire Department
Totals for Payroll Name Burdick, David					
Total			1.75		
FIRE	Cunningham, Chad	8/18/2021	0.5	Emergency Response	Fire Department
FIRE	Cunningham, Chad	8/19/2021	2	Fire Dept Training	Fire Department
FIRE	Cunningham, Chad	8/21/2021	24	Fire Dept Shift Coverage	Fire Department
Totals for Payroll Name Cunningham, Chad					
Total			26.5		
FIRE	Drall, Daniel C	9/8/2021	3.5	Administration	Fire Department
Totals for Payroll Name Drall, Daniel C					
Total			3.5		
FIRE	Eilwanger, Adam A	8/18/2021	0.5	Fire Dept Shift Coverage	Fire Department
FIRE	Eilwanger, Adam A	8/25/2021	2	Administration	Fire Department
FIRE	Eilwanger, Adam A	8/31/2021	4	Administration	Fire Department
FIRE	Eilwanger, Adam A	9/6/2021	2	Administration	Fire Department
Totals for Payroll Name Eilwanger, Adam A					
Total			8.5		
FIRE	Eriber, Joseph D	9/1/2021	3	Fire Dept Training	Fire Department
Totals for Payroll Name Eriber, Joseph D					
Total			3		
FIRE	Hendrickson, Jacob C	8/16/2021	2	Fire Dept Training	Fire Department

FIRE	Hendrickson, Jacob C	8/25/2021	8	Fire Dept Shift Coverage	Fire Department
FIRE	Hendrickson, Jacob C	9/1/2021	15.5	Fire Dept Training	Fire Department
FIRE	Hendrickson, Jacob C	9/9/2021	7	Fire Dept Training	Fire Department
Totals for Payroll Name Hendrickson, Jacob C					
Total			32.5		

FIRE	Kriebs, James J	8/18/2021	15	Fire Dept Shift Coverage	Fire Department
Totals for Payroll Name Kriebs, James J					
Total			15		

FIRE	Loudenbeck, Matthew F	8/17/2021	0.5	Emergency Response	Fire Department
FIRE	Loudenbeck, Matthew F	9/9/2021	2	Emergency Response	Fire Department
Totals for Payroll Name Loudenbeck, Matthew F					
Total			2.5		

FIRE	Mead, Stephen C	8/20/2021	24	Fire Dept Shift Coverage	Fire Department
FIRE	Mead, Stephen C	8/21/2021	5	Fire Dept Training	Fire Department
FIRE	Mead, Stephen C	8/26/2021	8	Fire Dept Shift Coverage	Fire Department
FIRE	Mead, Stephen C	9/1/2021	24	Fire Dept Shift Coverage	Fire Department
Totals for Payroll Name Mead, Stephen C					
Total			61		

FIRE	Pavlatos, Gregory R	8/28/2021	2	Fire Dept Training	Fire Department
FIRE	Pavlatos, Gregory R	9/1/2021	3	Fire Dept Training	Fire Department
Totals for Payroll Name Pavlatos, Gregory R					
Total			5		

FIRE	Phil, Aaron R	8/14/2021	12.5	Fire Dept Training	Fire Department
FIRE	Phil, Aaron R	9/10/2021	8	Fire Dept Shift Coverage	Fire Department
Totals for Payroll Name Phil, Aaron R					
Total			20.5		

FIRE	Schadle, Shawn W	8/18/2021	24	Fire Dept Shift Coverage	Fire Department
FIRE	Schadle, Shawn W	8/19/2021	2	Administration	Fire Department
FIRE	Schadle, Shawn W	8/24/2021	2.75	Fire Dept Training	Fire Department
FIRE	Schadle, Shawn W	8/25/2021	3.25	Fire Dept Training	Fire Department
FIRE	Schadle, Shawn W	8/27/2021	3.25	Administration	Fire Department
Totals for Payroll Name Schadle, Shawn W					
FIRE	Schadle, Shawn W	8/31/2021	2	Administration	Fire Department
FIRE	Schadle, Shawn W	9/8/2021	3	Administration	Fire Department

Totals for Payroll Name Schadle, Shawn W

40.25

FIRE	Tangye, Travis N	8/22/2021	8	Fire Dept Shift Coverage	Fire Department
FIRE	Tangye, Travis N	8/26/2021	2.25	Inspections	Fire Department
FIRE	Tangye, Travis N	9/7/2021	2.25	Inspections	Fire Department
FIRE	Tangye, Travis N	9/9/2021	16	Fire Dept Shift Coverage	Fire Department
Totals for Payroll Name Tangye, Travis N					
Total			28.5		

FIRE	Thornton, Nicolas J	8/21/2021	2	Public Education	Fire Department
FIRE	Thornton, Nicolas J	8/27/2021	3	Administration	Fire Department
FIRE	Thornton, Nicolas J	9/9/2021	2	Emergency Response	Fire Department
Totals for Payroll Name Thornton, Nicolas J					
Total			7		

FIRE	Vaughan, Jeffery C	8/14/2021	2	Emergency Response	Fire Department
FIRE	Vaughan, Jeffery C	8/26/2021	2	Inspections	Fire Department
FIRE	Vaughan, Jeffery C	8/27/2021	2	Administration	Fire Department
FIRE	Vaughan, Jeffery C	9/10/2021	5	Fire Dept Training	Fire Department
Totals for Payroll Name Vaughan, Jeffery C					
Total			11		

FIRE	Williams, Glenn F	9/4/2021	8		
Totals for Payroll Name Williams, Glenn F					
Total			8		

FIRE	Winnie, Todd J	8/16/2021	24	Fire Dept Shift Coverage	Fire Department
FIRE	Winnie, Todd J	8/25/2021	6.75	Fire Dept Shift Coverage	Fire Department
FIRE	Winnie, Todd J	9/7/2021	12	Fire Dept Training	Fire Department
Totals for Payroll Name Winnie, Todd J					
Total			42.75		

Grand Totals
Total 420.25

BELVIDERE

Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

September 2021 Monthly Report

Number	Project	Description	Processed
	Belvidere Projects		
7	Cases: September	Genoa/Tripp/I-90, RZ	7/16/2021
		Busch Business Park PP	7/20/2021
		Busch Business Park FP	7/26/2021
		Genoa/Crystal Parkway, SU	7/16/2021
		216 S. State Street, SU	7/27/2021
		1746 S. State Street, SU	8/9/2021
		916 E. 2nd Street, VAR	8/12/2021
5	Cases: October	Genoa/Tripp/I-90, RZ	7/16/2021
		Busch Business Park PP	7/20/2021
		Busch Business Park FP	7/26/2021
		Genoa/Crystal Parkway, SU	7/16/2021
		City of Belvidere, TA	9/13/2021
1	Cases: November	2061 North State Street, RZ	9/21/2021
2	Annexation	Busch Farms LTD	7/16/2021
		2061 North State Street	9/21/2021
0	Temporary Uses	None	
0	Site Plans (New/Revised)	None	
0	Final Inspection	None	
0	Downtown Overlay Review		
8	Prepared Zoning Verification Letters	822 Julien Street	9/7/2021
		616 Riverview Lane	9/7/2021
		608 Riverview Lane	9/7/2021
		1940 North State Street	9/16/2021
		PIN: 05-34-100-012	9/16/2021
		PIN: 05-34-200-013	9/16/2021
		PIN: 05-34-100-011	9/16/2021
		PIN: 05-34-200-012	9/16/2021
0	Issued Address Letters		
	Belvidere Historic Preservation Commission	Commission members discussed the upcoming awards program and potential community outreach efforts.	
	Heritage Days	None	
	Hometown Christmas	Staff attended the 2021 Hometown Christmas kick-off meeting	

Planning Monthly Report Cont.

Buchanan Street Strolls

There was a Strolls on September 12th and fundraising coozies were sold. Staff continues to reach out to vendors and respond to questions from the public and potential sponsors. The next and last Strolls is October 3rd.

Poplar Grove Projects

3	Cases: September	105 E. Grove Street, MA 105 E. Grove Street, SU Carports, TA	8/27/2021 8/27/2021
0	Cases: October	None	
1	Site Plans (new/revised)	Wings & Wheels Museum parking lot	9/16/2021
0	Issued Address Letters	None	
0	Prepared Zoning Verification Letters	None	

Scanned Plats: E-mail, Print and/or Burn

0	Recorder's Office
0	Other Department
0	General Public

Census None

Planning Department Current Duties

- Close out completed planning case files
- Respond to all FOIA requests
- Work with 911, Fire Department and Post Office to verify all addresses in the City
- Assist Growth Dimensions with requested data
- Meetings and phone calls with developers regarding potential development
- Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.
- Prepare minutes, agendas and packets for various committees, commissions and boards
- Prepare deposits and purchase orders for bill payments
- *** Staff continues to reach out to the public to fill the vacancies on the Historic Preservation Commission and the Planning and Zoning Commission
- *** Staff continues to administer the two façade grants



City of Belvidere

Building Department Revenues

September 2021



Total Permits Issued	128	
Total Value of Construction		\$3,786,030.00
Building Fees	128	\$28,938.00
Electric Permit Fees	30	\$5,326.05
Plumbing Permit Fees	0	\$0.00
HVAC Permit Fees	17	\$3,059.21
Insulation Permit Fees	21	\$835.00
Plan Review Fees	27	\$1,981.08
Zoning Review Fees	55	\$625.00
Fire Dept Review Fees	2	\$1,043.00
Sign Permit Fees	2	\$155.00
Fence Permit Fees	16	\$480.00
SW, DW, & GR Fees	36	\$2,620.00
Reinspection/Misc	0	\$0.00
Total Permit Income		\$45,062.34
Enterprize Zone Discount	0	\$0.00
Total Permit Fees		\$45,062.34
Break Down of Commercial vs. Residential Income		
Commercial / Industrial Income	13	\$6,920.00
Residential Income	115	\$38,142.34
		Value
Multi Family	0	\$0.00
Single Family Residence	15	\$2,538,700.00
Commercial / Industrial	13	\$233,504.00
Other Residential	100	\$1,013,826.00

September 2021 Building Permits Report

Permit#	Date	Street # dir	Street Name	Zone	Value	Construction Type	Building Fee	Electric Fee	Pump#	HydC Fee	INS Fee	Review Fee	Zoning Fee	FD Revw	Sign Fee	Fence Fee	SW&DW Fee	Amount Paid	EZ	Total fee	Total Deposit
2021-0435	9/28/21	603 S	State St	CB	\$20,000.00	repair foundation	\$685.00											\$1,028.00		\$1,028.00	\$1,028.00
2021-0990	9/16/21	171 S	Appleton Rd	GA	\$5,500.00	div, ope, int buildout	\$365.00	\$35.00				\$193.00	\$35.00					\$581.00		\$386.00	\$581.00
2021-1034	9/29/21	1479 N	State St	GB	\$5,000.00	2nd restroom	\$195.00	\$75.00				\$100.00	\$35.00					\$345.00		\$345.00	\$345.00
2021-0929	9/1/21	915 E	Pleasant St	I	\$0.00	sprinkler installation	\$25.00						\$385.00					\$411.00		\$411.00	\$411.00
2021-0295	9/2/21	605 N	State St	I	\$75,000.00	accessibility	\$1,015.00	\$783.00					\$35.00					\$2,231.00		\$2,231.00	\$2,231.00
2021-0933	9/2/21	605 N	State St	I	\$34,279.00	fire alarm system	\$36.00											\$62.00		\$62.00	\$62.00
2021-0974	9/16/21	1255 W	McKinn St	I	\$61,875.00	roof & flat roof	\$765.00											\$765.00		\$765.00	\$765.00
2021-0998	9/7/21	411	Spruce Dr	MRBL	\$64,300.00	rear-off roof	\$125.00											\$125.00		\$125.00	\$125.00
2021-0983	9/13/21	503	Park Ave	MRBL	\$7,200.00	rear-off roof	\$155.00											\$155.00		\$155.00	\$155.00
2021-0976	9/15/21	2108	Cherrill Ln	MRBL	\$5,000.00	repl hill plates	\$195.00											\$195.00		\$195.00	\$195.00
2021-1033	9/30/21	2322	Ivy Ln	MRBL	\$65,900.00	rear-off roof	\$140.00											\$140.00		\$140.00	\$140.00
2021-0914	9/8/21	1942	Gateway Ct Dr	PB	\$4,500.00	sign	\$25.00						\$25.00					\$50.00		\$50.00	\$50.00
2021-0985	9/30/21	729	Logistic Dr	PI	\$1,000.00	sign	\$25.00						\$25.00					\$50.00		\$50.00	\$50.00
2021-0955	9/20/21	5393	River Run Pkwy	SR3	\$50,000.00	pool, patio, fence	\$785.00						\$10.00					\$800.00		\$800.00	\$800.00
2021-1017	9/24/21	595	Smethport Ct	SR3	\$61,128.00	rear-off roof	\$84.00											\$84.00		\$84.00	\$84.00
2021-0889	9/1/21	1085	Maplewood Ct	SR4	\$10,010.00	solar panels	\$45.00	\$50.00										\$95.00		\$95.00	\$95.00
2021-0919	9/1/21	507	Rhythm King	SR4	\$2,610.00	windows	\$80.00											\$80.00		\$80.00	\$80.00
2021-0920	9/1/21	501	Turners Ct	SR4	\$44,564.00	windows	\$395.00											\$395.00		\$395.00	\$395.00
2021-0918	9/2/21	908	Nancy Ln	SR4	\$15,730.00	solar panels	\$35.00	\$50.00										\$85.00		\$85.00	\$85.00
2021-0941	9/7/21	495	Wheatland Dr	SR4	\$4,114.00	driv, walk & stoop	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00
2021-0960	9/10/21	2265	National Sewing Bldg	SR4	\$27,113.00	solar panels	\$25.00	\$50.00					\$10.00					\$80.00		\$80.00	\$80.00
2021-0962	9/10/21	4223	Glenhaven	SR4	\$4,250.00	patio door	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00
2021-0953	9/13/21	5172	Henslow Pkwy	SR4	\$4,575.00	fence	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00
2021-0972	9/14/21	2032	Meyers St	SR4	\$3,200.00	deck addition	\$83.00											\$83.00		\$83.00	\$83.00
2021-0961	9/15/21	2812	Spennington Ct	SR4	\$2,329.00	fence	\$35.00						\$10.00					\$45.00		\$45.00	\$45.00
2021-0986	9/16/21	612	Riverbend Rd	SR4	\$12,000.00	fence	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00
2021-0957	9/17/21	2233	Ridgefield Dr	SR4	\$8,600.00	div & patio	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00
2021-0994	9/17/21	1908	Southwick Ln	SR4	\$1,284.00	fence	\$35.00						\$10.00					\$45.00		\$45.00	\$45.00
2021-0735	9/22/21	2031	Meyers St	SR4	\$34,695.00	windows	\$410.00											\$410.00		\$410.00	\$410.00
2021-1025	9/22/21	813	Biss St	SR4	\$12,926.00	rear-off roof	\$200.00											\$200.00		\$200.00	\$200.00
2021-1033	9/23/21	2670	Huntington Dr	SR4	\$8,984.00	replie doors	\$170.00						\$30.00					\$200.00		\$200.00	\$200.00
2021-0999	9/24/21	1355	Kennedy Dr	SR4	\$170,000.00	SRH	\$819.50	\$367.30					\$184.45					\$1,445.63		\$1,445.63	\$1,445.63
2021-1000	9/24/21	1379	Kennedy Dr	SR4	\$160,000.00	SRH	\$790.00	\$366.36					\$180.50					\$1,406.06		\$1,406.06	\$1,406.06

September 2021 Building Permits Report

Permit#	Date	Street # dir	Street Name	Zone	Value	Construction Type	Building Fee	Electric Fee	Plumbg	HVAC Fee	INS Fee	Review Fee	Zoning Fee	FD Revw	Sign Fee	fence Fee	SWAPDW Fee	Amount Paid	EZ	Total fee	Total Deposit
2021-1001	9/24/21	1687	Dimefield Dr	SR4	\$150,000.00	SFH	\$732.50	\$239.52		\$174.75	\$45.00	\$26.90	\$10.00				\$65.00	\$1,113.67		\$1,113.67	\$1,113.67
2021-1002	9/24/21	1595	Dimefield Dr	SR4	\$170,000.00	SFH	\$819.50	\$207.70		\$183.45	\$50.00	\$30.38	\$10.00				\$85.00	\$1,445.63		\$1,445.63	\$1,445.63
2021-1003	9/24/21	2918	E 6th St	SR4	\$160,000.00	SFH	\$790.00	\$265.35		\$180.50	\$45.00	\$29.20	\$10.00				\$85.00	\$1,405.06		\$1,405.06	\$1,405.06
2021-1004	9/24/21	2932	E 6th St	SR4	\$150,000.00	SFH	\$732.50	\$264.52		\$174.75	\$45.00	\$26.90	\$10.00				\$65.00	\$1,138.67		\$1,138.67	\$1,138.67
2021-1009	9/28/21	1301	Riverbend Rd	SR4	\$100.00	hypsum meter	\$25.00											\$25.00		\$25.00	\$25.00
2021-1008	9/29/21	2713	Genova St	SR4	\$7,500.00	div blnd/concrete	\$25.00						\$10.00					\$60.00	\$95.00	\$95.00	\$95.00
2021-1050	9/29/21	2525	E 6th St	SR4	\$4,525.00	replac dw	\$25.00						\$10.00					\$60.00	\$95.00	\$95.00	\$95.00
2021-0887	9/12/21	1227	Union Ave	SR6	\$3,065.00	windows	\$80.00											\$80.00	\$80.00	\$80.00	\$80.00
2021-0921	9/12/21	1720	High Ave	SR6	\$4,807.00	windows	\$110.00											\$110.00	\$110.00	\$110.00	\$110.00
2021-0922	9/12/21	647	Hurlbut Ave	SR6	\$5,946.00	windows	\$135.00											\$135.00	\$135.00	\$135.00	\$135.00
2021-0931	9/12/21	1714	5th Ave	SR6	\$5,963.00	windows	\$135.00											\$135.00	\$135.00	\$135.00	\$135.00
2021-0931	9/12/21	1507	5th Ave	SR6	\$40,125.00	windows	\$315.00											\$315.00	\$315.00	\$315.00	\$315.00
2021-0961	9/21/21	1507	Main St	SR6	\$5,800.00	Bar/feet	\$65.00											\$65.00	\$65.00	\$65.00	\$65.00
2021-0935	9/21/21	514	Perry St	SR6	\$5,800.00	generator	\$140.00											\$140.00	\$140.00	\$140.00	\$140.00
2021-0928	9/21/21	2713	Genova St	SR6	\$7,000.00	tear-off roof	\$155.00											\$155.00	\$155.00	\$155.00	\$155.00
2021-0932	9/21/21	512	Royal Ave	SR6	\$7,200.00	tear-off roof	\$155.00											\$155.00	\$155.00	\$155.00	\$155.00
2021-0935	9/21/21	710	Whitney Blvd	SR6	\$4,800.00	city & svc walks	\$28.00						\$10.00					\$60.00	\$95.00	\$95.00	\$95.00
2021-0936	9/21/21	1135	Ruby St	SR6	\$6,000.00	tear-off roof	\$155.00											\$155.00	\$155.00	\$155.00	\$155.00
2021-0937	9/21/21	701	Calgary Way	SR6	\$8,700.00	sliding	\$170.00											\$170.00	\$170.00	\$170.00	\$170.00
2021-0939	9/21/21	704	Whitney Blvd	SR6	\$1,700.00	curb & appr	\$35.00											\$35.00	\$35.00	\$35.00	\$35.00
2021-0874	9/12/21	120	Madison St	SR6	\$7,000.00	ext renew	\$215.00	\$50.00		\$181.40	\$45.00	\$29.56	\$10.00					\$299.96	\$1,416.61	\$1,416.61	\$1,416.61
2021-0923	9/12/21	859	Vernon Ln	SR6	\$96,900.00	SFH w/ deck	\$799.00	\$386.65					\$10.00					\$80.00	\$95.00	\$95.00	\$95.00
2021-0925	9/12/21	1103	Caswell St	SR6	\$7,200.00	concrete patio	\$35.00						\$10.00					\$60.00	\$95.00	\$95.00	\$95.00
2021-0925	9/12/21	841	Vernon Ln	SR6	\$96,600.00	SFH w/deck	\$822.00	\$287.38		\$183.70	\$50.00	\$30.48	\$10.00					\$85.00	\$1,448.56	\$1,448.56	\$1,448.56
2021-0926	9/12/21	835	Vernon Ln	SR6	\$96,200.00	SFH w/deck	\$757.00	\$285.30		\$177.20	\$45.00	\$27.88	\$10.00					\$85.00	\$1,387.38	\$1,387.38	\$1,387.38
2021-0942	9/17/21	1187	Farmers Hill Dr	SR6	\$91,165.00	tear-off roof	\$186.00											\$186.00	\$186.00	\$186.00	\$186.00
2021-0945	9/17/21	636	Fremont St	SR6	\$6,000.00	tear-off roof	\$125.00											\$125.00	\$125.00	\$125.00	\$125.00
2021-0946	9/17/21	435	Madison St	SR6	\$15,800.00	roof	\$155.00											\$155.00	\$155.00	\$155.00	\$155.00
2021-0948	9/17/21	409	Streamwood Ln	SR6	\$12,000.00	tober panels	\$35.00											\$35.00	\$35.00	\$35.00	\$35.00
2021-0949	9/17/21	1014	E 2nd St	SR6	\$1,200.00	fence	\$35.00	\$50.00					\$10.00					\$85.00	\$140.00	\$140.00	\$140.00
2021-0952	9/17/21	1204	W 5th St	SR6	\$6,600.00	tear-off roof	\$140.00											\$140.00	\$140.00	\$140.00	\$140.00
2021-0954	9/18/21	1427	S State St	SR6	\$4,000.00	fence	\$25.00											\$25.00	\$25.00	\$25.00	\$25.00
2021-0956	9/18/21	1994	Lake Shore Dr	SR6	\$7,800.00	tear-off roof	\$155.00											\$155.00	\$155.00	\$155.00	\$155.00
2021-0954	9/10/21	720	Caswell St	SR6	\$2,000.00	front porch	\$65.00						\$10.00					\$75.00	\$75.00	\$75.00	\$75.00

September 2021 Building Permits Report

Permit#	Date	Street #	dir	Street Name	Zone Dist.	Value	Construction Type	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	INS Fee	Review Fee	Zoning Fee	FD Revw	Sign Fee	Fence Fee	SWBDW Fee	Amount Paid	EZ	Total fee	Total Deposit
2021-0964	9/10/21	1111	E	Lincoln Ave	S86	\$110,000.00	addition	\$435.00	\$220.00										\$910.00		\$910.00	\$910.00
2021-0967	9/10/21	1418		8th Ave	S86	\$3,270.00	decks	\$90.00											\$90.00		\$90.00	\$90.00
2021-0959	9/10/21	1320		Persons Pkwy	S86	\$400.00	fence	\$25.00						\$10.00			\$30.00		\$65.00		\$65.00	\$65.00
2021-0966	9/13/21	316		Julien St	S86	\$4,960.00	windows	\$110.00											\$110.00		\$110.00	\$110.00
2021-0798	9/14/21	590		Smokehorn Ct	S86	\$600,000.00	SFH	\$1,435.00	\$307.00			\$365.00	\$770.00	\$55.00	\$10.00			\$85.00	\$2,327.00		\$2,327.00	\$2,327.00
2021-0965	9/14/21	1727		14th Ave	S86	\$10,000.00	tear-off reroof	\$140.00											\$140.00		\$140.00	\$140.00
2021-0967	9/14/21	707	N	Main St	S86	\$8,612.00	windows	\$90.00											\$90.00		\$90.00	\$90.00
2021-0968	9/14/21	1829		11th Ave	S86	\$7,560.00	tear-off reroof	\$155.00											\$155.00		\$155.00	\$155.00
2021-0970	9/14/21	1022	W	Lincoln Ave	S86	\$2,200.00	Bar roof	\$80.00										\$30.00	\$80.00		\$110.00	\$110.00
2021-0955	9/15/21	1022	S	Main St	S86	\$4,000.00	fence	\$25.00											\$25.00		\$25.00	\$25.00
2021-0973	9/15/21	1115	W	12th St	S86	\$2,400.00	ext door w stoop	\$65.00											\$65.00		\$65.00	\$65.00
2021-0975	9/15/21	622	E	2nd St	S86	\$7,570.00	driv w appr	\$25.00											\$25.00		\$25.00	\$25.00
2021-0977	9/15/21	916	E	2nd St	S86	\$6,000.00	driv w appr	\$25.00											\$25.00		\$25.00	\$25.00
2021-0978	9/15/21	507		Jamestown Ave	S86	\$2,274.00	patio doors	\$80.00											\$80.00		\$80.00	\$80.00
2021-0964	9/16/21	816		Willow St	S86	\$2,980.00	fence	\$25.00											\$25.00		\$25.00	\$25.00
2021-0979	9/16/21	612	W	Memorie	S86	\$7,560.00	fence	\$25.00											\$25.00		\$25.00	\$25.00
2021-0991	9/16/21	407	W	Madison St	S86	\$4,560.00	new roof	\$0.00											\$0.00		\$0.00	\$0.00
2021-0992	9/16/21	901	E	4th St	S86	\$3,000.00	replace ext	\$80.00											\$80.00		\$80.00	\$80.00
2021-0969	9/17/21	2214		Oakbrook Dr	S86	\$1,800.00	fence	\$25.00											\$25.00		\$25.00	\$25.00
2021-0989	9/17/21	1504		12th Ave	S86	\$8,128.00	generator	\$150.00											\$150.00		\$150.00	\$150.00
2021-1005	9/17/21	113	W	Locust St	S86	\$8,000.00	replace foundation	\$155.00											\$155.00		\$155.00	\$155.00
2021-1006	9/17/21	910	W	Locust St	S86	\$35,000.00	remodel	\$720.00	\$105.00										\$825.00		\$825.00	\$825.00
2021-0980	9/20/21	202		Gall Cr	S86	\$13,203.00	tear-off reroof	\$146.00											\$146.00		\$146.00	\$146.00
2021-0984	9/20/21	411		Wedgewood Ln	S86	\$8,700.00	siding	\$170.00											\$170.00		\$170.00	\$170.00
2021-0993	9/20/21	1108	E	Madison St	S86	\$8,400.00	tear-off reroof	\$125.00											\$125.00		\$125.00	\$125.00
2021-1008	9/20/21	704		John St	S86	\$6,000.00	tear-off reroof	\$25.00											\$25.00		\$25.00	\$25.00
2021-01011	9/21/21	1510		Bloss St	S86	\$5,206.00	fence	\$25.00											\$25.00		\$25.00	\$25.00
2021-1013	9/21/21	700		Marshall Dr	S86	\$800.00	fence	\$25.00											\$25.00		\$25.00	\$25.00
2021-1014	9/21/21	1411		Hls Ave	S86	\$12,300.00	tear-off reroof	\$215.00											\$215.00		\$215.00	\$215.00
2021-1015	9/21/21	921		East	S86	\$7,000.00	2 div & 2patios	\$35.00											\$35.00		\$35.00	\$35.00
2021-1016	9/21/21	1801		Nail Sewing Ave	S86	\$6,000.00	tear-off reroof	\$125.00											\$125.00		\$125.00	\$125.00
2021-1018	9/21/21	1123	S	State St	S86	\$9,000.00	tear-off reroof	\$170.00											\$170.00		\$170.00	\$170.00
2021-0042	9/22/21	1116		Kishwaukee St	S86	\$20,000.00	addition	\$335.00	\$135.00										\$470.00		\$470.00	\$470.00

September 2021 Building Permits Report

Permit#	Date	Street # dir	Street Name	Zone	Value	Construction Type	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	INS Fee	Review Fee	Zoning Fee	FD Reww	Sign Fee	Fence Fee	SWBDW Fee	Amount Paid	EZ	Total fee	Total Deposit														
2021-0981	9/23/21	907	Union Ave	SR6	\$30,000.00	Wdg	\$80.00											\$80.00		\$80.00	\$80.00														
2021-1019	9/23/21	332	Marshall St	SR6	\$3,900.00	tear-off/renov	\$90.00											\$90.00		\$90.00	\$90.00														
2021-1024	9/23/21	1534	Dawgrote Dr	SR6	\$11,921.00	windows	\$310.00											\$310.00		\$310.00	\$310.00														
2021-1026	9/23/21	1801	Wynnwood Dr.	SR6	\$7,200.00	tear-off/renov	\$140.00											\$140.00		\$140.00	\$140.00														
2021-1031	9/23/21	1135	Ruby St	SR6	\$6,000.00	siding	\$125.00											\$125.00		\$125.00	\$125.00														
2021-1035	9/23/21	205	Roosevelt St	SR6	\$13,289.90	roof & addng	\$235.00											\$235.00		\$235.00	\$235.00														
2021-0996	9/24/21	1015	Whitech Dr	SR6	\$150,000.00	SFH	\$732.50	\$264.52		\$174.75	\$45.00	\$36.80	\$10.00					\$1,338.67		\$1,338.67	\$1,338.67														
2021-0997	9/24/21	871	Fidler Ln	SR6	\$180,000.00	SFH	\$854.75	\$262.03		\$166.98	\$40.00	\$73.79	\$10.00					\$1,242.55		\$1,242.55	\$1,242.55														
2021-0998	9/24/21	903	Fuller Ln	SR6	\$180,000.00	SFH	\$894.00	\$262.29		\$170.90	\$45.00	\$78.36	\$10.00					\$1,293.55		\$1,293.55	\$1,293.55														
2021-1020	9/24/21	827	Fuller Ln	SR6	\$130,000.00	SFH	\$654.75	\$262.03		\$166.98	\$40.00	\$73.79	\$10.00					\$1,242.55		\$1,242.55	\$1,242.55														
2021-1021	9/24/21	889	Fuller Ln	SR6	\$180,000.00	SFH	\$894.00	\$262.29		\$170.90	\$45.00	\$78.36	\$10.00					\$1,293.55		\$1,293.55	\$1,293.55														
2021-1037	9/24/21	223	Marshall St	SR6	\$6,600.00	tear-off/renov	\$134.00					\$29.96	\$10.00					\$134.00		\$134.00	\$134.00														
2021-1038	9/27/21	611	Mackley Ave	SR6	\$700.00	renov RR door	\$65.00					\$10.00						\$75.00		\$75.00	\$75.00														
2021-1039	9/27/21	512	Phalanx St	SR6	\$400.00	dw concrete	\$25.00					\$10.00						\$35.00		\$35.00	\$35.00														
2021-1040	9/27/21	642	O'Connell Ct	SR6	\$4,332.00	sw,dw, 2 stoops	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00														
2021-1041	9/27/21	609	Maple Ave	SR6	\$5,000.00	dw pt1 & cil sw	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00														
2021-1027	9/28/21	1419	SRV Ave	SR6	\$2,000.00	drivrg stoop	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00														
2021-1032	9/28/21	1209	Conlin Ct	SR6	\$8,600.00	removd for bedrooms	\$164.00					\$10.00						\$174.00		\$174.00	\$174.00														
2021-1045	9/28/21	1800	Cloverdale Way	SR6	\$5,200.00	windows	\$110.00											\$110.00		\$110.00	\$110.00														
2021-0748	9/29/21	432	Hurlbut Ave	SR6	\$70,000.00	flr restoration	\$1,098.00				\$50.00	\$168.80	\$10.00					\$1,266.80		\$1,266.80	\$1,266.80														
2021-1036	9/29/21	324	Bonus Ave	SR6	\$5,500.00	drivg	\$25.00											\$25.00		\$25.00	\$25.00														
2021-1049	9/30/21	1034	Pearl St	SR6	\$5,000.00	fence	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00														
2021-1052	9/30/21	704	6th St	SR6	\$1,500.00	fence	\$25.00						\$10.00					\$35.00		\$35.00	\$35.00														
2021-1061	9/30/21	1523	5th Ave	SR6	\$4,200.00	tear-off/renov	\$110.00											\$110.00		\$110.00	\$110.00														
2021-1061	9/30/21	320-322	Lincoln Ave	SR6	\$8,426.00	tear-off/renov	\$120.00											\$120.00		\$120.00	\$120.00														
2021-1062	9/30/21	928	Warren Ave	SR6	\$4,800.00	tear-off/renov	\$110.00											\$110.00		\$110.00	\$110.00														
2021-1064	9/30/21	2913	Ches Ford Dr	SR6	\$15,000.00	4 season rm	\$360.00				\$10.00	\$10.00						\$380.00		\$380.00	\$380.00														
2021-1022	9/7/21	2717	Francis St	TR7	\$6,000.00	tear-off/renov	\$107.50											\$107.50		\$107.50	\$107.50														
2021-1023	9/7/21	2719	Francis St	TR7	\$6,000.00	tear-off/renov	\$107.50											\$107.50		\$107.50	\$107.50														
-128																			\$3,786,030.00	\$28,938.00	\$5,326.05	\$0.00	\$3,059.21	\$835.00	\$1,981.08	\$625.00	\$1,043.00	\$155.00	\$180.00	\$2,620.00	\$45,062.34	\$0.00	\$45,062.34	\$45,062.34	\$45,062.34

Residential Permits September 2021

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Pumbing	HVAC	INSL	Review	Zoning	Fence	SM&DW	Total Fee	Total Deposit
2021-0956	9/20/21	5393		River Run Pkwy	SR3	\$50,000.00	pool, patio, fence	\$785.00	\$30.00					\$10.00	\$30.00	\$60.00	\$915.00	\$915.00
2021-1017	9/24/21	595		Smokehorn Ct	SR3	\$63,128.00	rear-off reroof	\$584.00									\$584.00	\$584.00
2021-0889	9/1/21	1085		Mapplewood Ct	SR4	\$10,010.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
2021-0919	9/1/21	507		Rhythm King	SR4	\$2,610.00	windows	\$80.00									\$80.00	\$80.00
2021-0920	9/1/21	501		Trumans Ct	SR4	\$24,564.00	windows	\$395.00									\$395.00	\$395.00
2021-0918	9/2/21	908		Nancys Ln	SR4	\$15,730.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
2021-0941	9/7/21	495		Wheatland Dr	SR4	\$6,114.00	drive walk & stoop	\$25.00									\$25.00	\$25.00
2021-0960	9/10/21	2265		National Sewing Ave	SR4	\$22,131.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
2021-0962	9/10/21	4223		Glenhaven	SR4	\$3,250.00	patio door	\$25.00									\$25.00	\$25.00
2021-0953	9/13/21	5172		Henslow Pkwy	SR4	\$4,575.00	fence	\$25.00									\$25.00	\$25.00
2021-0972	9/14/21	2032		Meyers St	SR4	\$3,200.00	deck addition	\$93.00									\$93.00	\$93.00
2021-0961	9/15/21	2812		Stonington Ct	SR4	\$2,329.00	fence	\$25.00									\$25.00	\$25.00
2021-0986	9/16/21	612		Riverland Rd	SR4	\$12,000.00	fence	\$25.00									\$25.00	\$25.00
2021-0957	9/17/21	2233		Ridgefield Dr	SR4	\$8,600.00	dw & patio	\$25.00									\$25.00	\$25.00
2021-0994	9/17/21	1908		Southwick Ln	SR4	\$7,054.00	fence	\$25.00									\$25.00	\$25.00
2021-0735	9/22/21	2031		Meyers St	SR4	\$24,695.00	windows	\$410.00									\$410.00	\$410.00
2021-1025	9/22/21	813		Bliss St	SR4	\$12,926.00	rear-off reroof	\$200.00									\$200.00	\$200.00
2021-1033	9/23/21	2670		Huntington Dr	SR4	\$8,984.00	replace doors	\$170.00									\$170.00	\$170.00
2021-0999	9/24/21	1355		Kennedy Dr	SR4	\$170,000.00	SFH	\$819.50	\$267.30		\$183.45	\$50.00	\$30.38	\$10.00	\$85.00	\$1,445.63	\$1,445.63	
2021-1000	9/24/21	1379		Kennedy Dr	SR4	\$160,000.00	SFH	\$790.00	\$266.36		\$180.50	\$45.00	\$29.20	\$10.00	\$85.00	\$1,406.06	\$1,406.06	
2021-1001	9/24/21	1687		Danesfield Dr	SR4	\$150,000.00	SFH	\$732.50	\$299.52		\$174.75	\$50.00	\$28.90	\$10.00	\$85.00	\$1,313.67	\$1,313.67	
2021-1002	9/24/21	1595		Danesfield Dr	SR4	\$170,000.00	SFH	\$819.50	\$267.30		\$183.45	\$50.00	\$30.38	\$10.00	\$85.00	\$1,445.63	\$1,445.63	
2021-1003	9/24/21	2918		6th St	SR4	\$160,000.00	SFH	\$790.00	\$266.36		\$180.50	\$45.00	\$29.20	\$10.00	\$85.00	\$1,406.06	\$1,406.06	
2021-1004	9/24/21	2932		6th St	SR4	\$150,000.00	SFH	\$732.50	\$264.52		\$174.75	\$45.00	\$26.90	\$10.00	\$85.00	\$1,338.67	\$1,338.67	
2021-1009	9/28/21	1301		Riverland Rd	SR4	\$700.00	bypass meter	\$25.00									\$25.00	\$25.00
2021-1048	9/29/21	2713		Genna St	SR4	\$7,500.00	repl blactop dw w concrete	\$25.00									\$25.00	\$25.00
2021-1050	9/29/21	2525	E	6th St	SR4	\$4,525.00	replace dw	\$35.00									\$35.00	\$35.00
2021-0887	9/1/21	1227		Union Ave	SR6	\$3,045.00	windows	\$80.00									\$80.00	\$80.00
2021-0921	9/1/21	1720		Birch Ave	SR6	\$4,807.00	windows	\$110.00									\$110.00	\$110.00
2021-0922	9/1/21	647	W	Hurlbut Ave	SR6	\$5,946.00	windows	\$125.00									\$125.00	\$125.00
2021-0931	9/1/21	1714		5th Ave	SR6	\$5,963.00	windows	\$125.00									\$125.00	\$125.00
2021-0915	9/2/21	514	W	Perry St	SR6	\$5,800.00	gar roof	\$65.00									\$65.00	\$65.00
2021-0928	9/2/21	2713		Genna St	SR6	\$7,000.00	generator	\$140.00									\$140.00	\$140.00
2021-0932	9/2/21	512		Royal Ave	SR6	\$7,200.00	rear-off reroof	\$155.00									\$155.00	\$155.00
2021-0935	9/2/21	710		Whitney Blvd	SR6	\$4,800.00	city & svc walks	\$35.00									\$35.00	\$35.00
2021-0936	9/2/21	1135		Ruby St	SR6	\$8,000.00	rear-off reroof	\$155.00									\$155.00	\$155.00
2021-0937	9/2/21	701		Calgary Way	SR6	\$8,700.00	sidling	\$170.00									\$170.00	\$170.00
2021-0874	9/3/21	120	E	Whitney Blvd	SR6	\$7,000.00	curb & appor	\$25.00									\$25.00	\$25.00
2021-0924	9/3/21	859		Madison St	SR6	\$96,900.00	ext renow	\$215.00	\$50.00				\$110.00	\$10.00	\$30.00	\$85.00	\$375.00	\$375.00
2021-0925	9/3/21	841		Veron Ln	SR6	\$95,600.00	SFH w/ deck	\$799.00	\$266.65		\$181.40	\$45.00	\$29.56	\$10.00	\$85.00	\$1,416.61	\$1,416.61	
2021-0926	9/3/21	835		Veron Ln	SR6	\$96,200.00	SFH w/ deck	\$822.00	\$267.38		\$183.70	\$50.00	\$30.48	\$10.00	\$85.00	\$1,448.56	\$1,448.56	
2021-0942	9/7/21	1187		Farmer Natl Dr	SR6	\$9,165.00	SFH w/ deck	\$757.00	\$265.30		\$177.20	\$45.00	\$27.88	\$10.00	\$85.00	\$1,367.38	\$1,367.38	
2021-0945	9/7/21	636		Freemont St	SR6	\$6,000.00	rear-off reroof	\$185.00									\$185.00	\$185.00
2021-0946	9/7/21	435	W	Madison St	SR6	\$15,800.00	roof	\$125.00									\$125.00	\$125.00
2021-0948	9/7/21	409		Streamwood Ln	SR6	\$12,000.00	solar panels	\$25.00	\$50.00								\$75.00	\$75.00
2021-0949	9/7/21	1014	E	2nd St	SR6	\$1,500.00	fence	\$25.00									\$25.00	\$25.00
2021-0952	9/7/21	1204	W	5th St	SR6	\$6,600.00	rear-off reroof	\$140.00									\$140.00	\$140.00
2021-0954	9/8/21	1427	S	State St	SR6	\$4,000.00	fence	\$25.00									\$25.00	\$25.00
2021-0956	9/8/21	1994		Lake Shore Dr	SR6	\$7,800.00	rear-off reroof	\$155.00									\$155.00	\$155.00
2021-0954	9/10/21	720		Carwell St	SR6	\$2,000.00	front porch	\$65.00									\$65.00	\$65.00
2021-0944	9/10/21	1111	E	Lincoln Ave	SR6	\$110,000.00	addition	\$435.00	\$220.40		\$120.00	\$30.00	\$10.00	\$10.00	\$95.00	\$910.40	\$910.40	
2021-0947	9/10/21	1418		8th Ave	SR6	\$3,270.00	doors	\$80.00									\$80.00	\$80.00
2021-0959	9/10/21	1320		Perrons Pkwy	SR6	\$4,000.00	fence	\$35.00									\$35.00	\$35.00
2021-0966	9/13/21	316		Julien St	SR6	\$4,969.00	windows	\$110.00									\$110.00	\$110.00

Residential Permits September 2021

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
2021-0798	9/14/21	590		Smokehoun Ct	SR6	\$600,000.00	SFH	\$1,435.00	\$307.00		\$365.00	\$700.00	\$55.00	\$10.00		\$85.00	\$2,327.00	\$2,327.00
2021-0965	9/14/21	1727		14th Ave	SR6	\$10,000.00	tear-off reroof	\$140.00									\$140.00	\$140.00
2021-0967	9/14/21	707	N	Main St	SR6	\$3,612.00	windows	\$90.00									\$90.00	\$90.00
2021-0968	9/14/21	1829		11th Ave	SR6	\$7,500.00	tear-off reroof	\$155.00									\$155.00	\$155.00
2021-0970	9/14/21	705	S	Lincoln Ave	SR6	\$2,700.00	gar roof	\$80.00									\$80.00	\$80.00
2021-0955	9/15/21	1022		Main St	SR6	\$4,000.00	fence	\$25.00									\$25.00	\$25.00
2021-0973	9/15/21	1115	W	12th St	SR6	\$2,400.00	ext door w stoop	\$65.00									\$65.00	\$65.00
2021-0975	9/15/21	622	E	2nd St	SR6	\$7,270.00	drive w appr	\$25.00									\$25.00	\$25.00
2021-0977	9/15/21	916	E	2nd St	SR6	\$6,000.00	patio doors	\$80.00									\$80.00	\$80.00
2021-0978	9/15/21	507		Jamestown Ave	SR6	\$2,980.00	fence	\$25.00									\$25.00	\$25.00
2021-0964	9/16/21	816	W	Willow St	SR6	\$7,500.00	fence	\$25.00									\$25.00	\$25.00
2021-0979	9/16/21	407	W	Memorlie	SR6	\$4,500.00	new roof	\$0.00									\$0.00	\$0.00
2021-0991	9/16/21	901	E	Madison St	SR6	\$3,000.00	replace ext	\$80.00									\$80.00	\$80.00
2021-0992	9/17/21	2214		4th St	SR6	\$1,800.00	fence	\$25.00									\$25.00	\$25.00
2021-0989	9/17/21	1504		Oakbrook Dr	SR6	\$8,178.00	generator	\$158.00									\$158.00	\$158.00
2021-1005	9/17/21	113	W	12th Ave	SR6	\$8,000.00	replace foundation	\$155.00				\$10.00					\$155.00	\$155.00
2021-1006	9/17/21	910	W	Locust St	SR6	\$35,000.00	remodel	\$720.00	\$105.00								\$845.00	\$845.00
2021-0980	9/20/21	202		Gall Ct	SR6	\$13,203.00	tear-off reroof	\$150.00									\$150.00	\$150.00
2021-0984	9/20/21	411		Wedgewood Ln	SR6	\$8,700.00	sidling	\$170.00									\$170.00	\$170.00
2021-0984	9/20/21	1106	E	Madison St	SR6	\$8,400.00	tear-off reroof	\$170.00									\$170.00	\$170.00
2021-1008	9/20/21	704		John St	SR6	\$6,000.00	tear-off reroof	\$125.00									\$125.00	\$125.00
2021-1011	9/21/21	1510		Bliss St	SR6	\$5,225.00	fence	\$25.00									\$25.00	\$25.00
2021-1013	9/21/21	700		Marrell Dr	SR6	\$800.00	fence	\$25.00									\$25.00	\$25.00
2021-1014	9/21/21	1411		11es Ave	SR6	\$12,300.00	tear-off reroof	\$215.00									\$215.00	\$215.00
2021-1015	9/21/21	921		East	SR6	\$7,000.00	2 dw & 2patios	\$25.00									\$25.00	\$25.00
2021-1016	9/21/21	1901		Natl Sewing Ave	SR6	\$6,000.00	tear-off reroof	\$125.00									\$125.00	\$125.00
2021-1018	9/21/21	1123	S	State St	SR6	\$9,000.00	tear-off reroof	\$170.00									\$170.00	\$170.00
2021-0442	9/22/21	1116		Kishwaukee St	SR6	\$30,000.00	addition	\$35.00	\$135.00								\$170.00	\$170.00
2021-0981	9/22/21	907		Union Ave	SR6	\$3,900.00	sidling	\$80.00									\$80.00	\$80.00
2021-1019	9/22/21	332	W	Marshall St	SR6	\$3,900.00	tear-off reroof	\$90.00									\$90.00	\$90.00
2021-1024	9/22/21	1524		Dawngate Dr	SR6	\$11,921.00	windows	\$210.00									\$210.00	\$210.00
2021-1026	9/23/21	1801		Wynnwood Dr	SR6	\$7,200.00	tear-off reroof	\$140.00									\$140.00	\$140.00
2021-1031	9/23/21	1135		Ruby St	SR6	\$6,000.00	sidling	\$125.00									\$125.00	\$125.00
2021-1035	9/23/21	205		Roosevelt St	SR6	\$13,289.00	tear-off reroof & sidling	\$235.00									\$235.00	\$235.00
2021-0996	9/24/21	1015		Wibbeck Dr	SR6	\$150,000.00	SFH	\$732.50	\$264.52								\$1,338.67	\$1,338.67
2021-0997	9/24/21	871		Fuller Ln	SR6	\$130,000.00	SFH	\$654.75	\$166.98								\$85.00	\$1,242.55
2021-0998	9/24/21	903		Fuller Ln	SR6	\$140,000.00	SFH	\$694.00	\$243.29								\$85.00	\$1,293.55
2021-1020	9/24/21	827		Fuller Ln	SR6	\$130,000.00	SFH	\$654.75	\$262.03								\$85.00	\$1,242.55
2021-1021	9/24/21	859		Fuller Ln	SR6	\$140,000.00	SFH	\$694.00	\$243.29								\$85.00	\$1,293.55
2021-1037	9/24/21	223	W	Marshall St	SR6	\$6,600.00	tear-off reroof	\$134.00									\$134.00	\$134.00
2021-1038	9/27/21	611		McKinley Ave	SR6	\$700.00	renovate garage doorway	\$65.00									\$65.00	\$65.00
2021-1039	9/27/21	512	E	Pleasant St	SR6	\$4,000.00	dw concrete	\$25.00									\$25.00	\$25.00
2021-1040	9/27/21	642		O'Connell Ct	SR6	\$4,332.00	sw,dw, 2 stoops	\$25.00									\$25.00	\$25.00
2021-1041	9/27/21	609		Maple Ave	SR6	\$5,000.00	dw, prv walk & city SW	\$25.00									\$25.00	\$25.00
2021-1042	9/28/21	1419		9th Ave	SR6	\$2,000.00	drive & stoop	\$25.00									\$25.00	\$25.00
2021-1032	9/28/21	1209		Conlin Ct	SR6	\$8,600.00	remodel for bedroom	\$164.00	\$70.00								\$244.00	\$244.00
2021-1045	9/28/21	1800		Cloverdale Way	SR6	\$5,200.00	windows	\$110.00									\$110.00	\$110.00
2021-0748	9/29/21	432	W	Hurlbur Ave	SR6	\$70,000.00	fire restoration	\$1,088.00	\$149.80								\$1,237.80	\$1,237.80
2021-1056	9/29/21	324		Bonus Ave	SR6	\$5,500.00	drive	\$35.00									\$35.00	\$35.00
2021-1049	9/30/21	1034		Pearl St	SR6	\$5,000.00	fence	\$25.00									\$25.00	\$25.00
2021-1052	9/30/21	704	W	6th St	SR6	\$1,500.00	fence	\$35.00									\$35.00	\$35.00
2021-1060	9/30/21	1523		5th Ave	SR6	\$4,200.00	tear-off reroof	\$110.00									\$110.00	\$110.00
2021-1061	9/30/21	320-322	W	Lincoln Ave	SR6	\$8,426.00	tear-off reroof	\$120.00									\$120.00	\$120.00
2021-1062	9/30/21	928		Warren Ave	SR6	\$4,800.00	tear-off reroof	\$110.00									\$110.00	\$110.00
2021-1064	9/30/21	2913		Clines Ford Dr	SR6	\$15,000.00	4 season rm	\$260.00	\$70.00								\$350.00	\$350.00
2021-1022	9/22/21	2717		Francis St	TR7	\$6,000.00	tear-off reroof	\$107.50									\$107.50	\$107.50

Residential Permits September 2021

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
2021-1023	9/22/21	2719		Francis St	TR-7	\$6,000.00	tear-off re-roof	\$107.50									\$107.50	\$107.50
115						\$3,552,526.00		\$25,278.00	\$5,023.05	\$0.00	\$2,955.21	\$785.00	\$621.08	\$500.00	\$480.00	\$2,500.00	\$38,142.34	\$38,142.34

Single Family Home Report September 2021

Permit #	Date	Address	Dir	Street Name	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee	Total Deposit
2021-0999	9/24/21	1355		Kennedy Dr	SR4	\$170,000.00	SFH	\$819.50	\$267.30		\$183.45	\$60.00	\$30.38	\$10.00		\$85.00	\$1,445.63	\$1,445.63
2021-1000	9/24/21	1379		Kennedy Dr	SR4	\$160,000.00	SFH	\$790.00	\$766.36		\$180.50	\$45.00	\$39.20	\$10.00		\$85.00	\$1,406.06	\$1,406.06
2021-1001	9/24/21	1687		Danesfield Dr	SR4	\$150,000.00	SFH	\$732.50	\$289.57		\$174.75	\$45.00	\$46.90	\$10.00		\$85.00	\$1,313.67	\$1,313.67
2021-1002	9/24/21	1585		Danesfield Dr	SR4	\$170,000.00	SFH	\$819.50	\$277.30		\$183.45	\$50.00	\$30.38	\$10.00		\$85.00	\$1,445.63	\$1,445.63
2021-1003	9/24/21	291B	E	6th St	SR4	\$160,000.00	SFH	\$790.00	\$366.36		\$180.50	\$45.00	\$28.30	\$10.00		\$85.00	\$1,406.06	\$1,406.06
2021-1004	9/24/21	2932	E	6th St	SR4	\$190,000.00	SFH	\$732.50	\$264.57		\$174.75	\$45.00	\$26.90	\$10.00		\$85.00	\$1,338.67	\$1,338.67
2021-0923	9/3/21	859		Vannan Ln	SR6	\$98,000.00	SFH w/ deck	\$799.00	\$166.65		\$181.40	\$45.00	\$79.56	\$10.00		\$85.00	\$1,416.61	\$1,416.61
2021-0925	9/3/21	841		Vannan Ln	SR6	\$95,000.00	SFH w/ deck	\$822.00	\$287.38		\$183.70	\$50.00	\$27.88	\$10.00		\$85.00	\$1,448.56	\$1,448.56
2021-0926	9/3/21	835		Vannan Ln	SR6	\$93,000.00	SFH w/ deck	\$757.00	\$165.30		\$177.20	\$49.00	\$22.50	\$10.00		\$85.00	\$1,367.38	\$1,367.38
2021-0798	9/14/21	849		Smollettson Ct	SR6	\$600,000.00	SFH	\$1,438.00	\$307.00		\$869.00	\$70.00	\$55.00	\$10.00		\$85.00	\$2,327.00	\$2,327.00
2021-0996	9/24/21	1015		Willbeck Dr	SR6	\$150,000.00	SFH	\$732.50	\$344.52		\$174.75	\$45.00	\$23.79	\$10.00		\$85.00	\$1,338.67	\$1,338.67
2021-0997	9/24/21	871		Fuller Ln	SR6	\$130,000.00	SFH	\$694.75	\$284.03		\$168.98	\$40.00	\$23.79	\$10.00		\$85.00	\$1,242.55	\$1,242.55
2021-0998	9/24/21	903		Fuller Ln	SR6	\$140,000.00	SFH	\$694.00	\$283.29		\$170.90	\$45.00	\$25.36	\$10.00		\$85.00	\$1,293.55	\$1,293.55
2021-1020	9/24/21	827		Fuller Ln	SR6	\$130,000.00	SFH	\$654.75	\$283.01		\$168.98	\$40.00	\$23.79	\$10.00		\$85.00	\$1,242.55	\$1,242.55
2021-1021	9/24/21	859		Fuller Ln	SR6	\$140,000.00	SFH	\$694.00	\$283.29		\$170.90	\$45.00	\$25.36	\$10.00		\$85.00	\$1,293.55	\$1,293.55
15						\$2,538,700.00		\$11,927.00	\$3,992.85	\$0.00	\$2,835.21	\$705.00	\$441.08	\$150.00	\$0.00	\$1,275.00	\$21,326.14	\$21,326.14

Commercial Permits September 2021

EZ

Permit	Date	#	Dir	Street Name	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	Review	Zong	FD Revw	Sign	Fence	SW&DW	Paid	Discount	Total Fee	Total Dep
2021-0925	9/28/21	603	S	State St	CB	\$10,000.00	repair foundation	\$685.00	\$35.00				\$943.00	\$15.00					\$1,078.00	\$0.00	\$1,078.00	\$1,078.00
2021-0980	9/16/21	171	S	Appleton Rd	GB	\$5,500.00	dy, pit, int buildout	\$285.00	\$35.00				\$193.00	\$15.00					\$588.00		\$588.00	\$588.00
2021-1034	9/29/21	1479	N	State St	GB	\$5,000.00	2nd restroom	\$195.00	\$35.00				\$100.00	\$25.00					\$345.00		\$345.00	\$345.00
2021-0929	9/1/21	915	E	Pleasant St	I	\$0.00	sprinkler installation	\$25.00					\$724.00	\$38.00	\$988.00				\$411.00		\$411.00	\$411.00
2021-0925	9/2/21	605	N	State St	I	\$15,000.00	accessibility	\$1,015.00	\$293.00				\$724.00	\$38.00	\$637.00				\$2,231.00		\$2,231.00	\$2,231.00
2021-0933	9/2/21	605	N	State St	I	\$34,239.00	fire alarm system	\$25.00											\$682.00		\$682.00	\$682.00
2021-0974	9/16/21	1235	W	Jackson St	I	\$62,213.00	roof & int roof	\$765.00											\$765.00		\$765.00	\$765.00
2021-0938	9/7/21	411		Spence Dr	MARL	\$6,300.00	rear-off roof	\$125.00											\$125.00		\$125.00	\$125.00
2021-0963	9/13/21	503		Park Ave	MARL	\$7,200.00	rear-off roof	\$125.00											\$125.00		\$125.00	\$125.00
2021-0976	9/15/21	2108		Christ Ln	MARL	\$5,000.00	weir stall plates	\$198.00											\$198.00		\$198.00	\$198.00
2021-1033	9/30/21	2322		ivy Ln	MARL	\$6,800.00	rear-off roof	\$160.00								\$120.00			\$140.00		\$140.00	\$140.00
2021-0934	9/8/21	1942		Gateway Cir Dr	P9	\$4,500.00	sign	\$25.00								\$35.00			\$35.00		\$35.00	\$35.00
2021-0985	9/30/21	729		Logistics Dr	P1	\$1,000.00	sign	\$25.00											\$25.00		\$25.00	\$25.00
13						\$233,504.00		\$3,660.00	\$303.00	\$0.00	\$104.00	\$50.00	\$1,360.00	\$125.00	\$1,043.00	\$155.00	\$0.00	\$120.00	\$6,920.00	\$0.00	\$6,920.00	\$6,920.00

September 2021 Building Department Deposit Report

DATE	BUILDG	ELECT	PLUMBING	HVAC	INSL	REWW	ZONG	FD Reww	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPEC	T/MISC	CODE ENF	ELECTR	TOTAL DEP
9/2/2021	\$965.00	\$50.00						\$386.00				\$1,401.00		\$1,401.00				\$50.00	\$1,451.00
9/2/2021	\$2,115.00	\$303.00		\$104.00	\$50.00	\$724.00	\$35.00	\$657.00			\$180.00	\$4,168.00		\$4,168.00					\$4,168.00
9/3/2021	\$2,618.00	\$849.33		\$542.30	\$140.00	\$197.92	\$40.00				\$315.00	\$4,702.55		\$4,702.55					\$4,702.55
9/8/2021	\$805.00	\$50.00					\$20.00				\$60.00	\$965.00		\$965.00					\$965.00
9/9/2021	\$205.00								\$120.00			\$390.00		\$390.00					\$390.00
9/10/2021	\$655.00	\$270.40		\$120.00	\$30.00	\$10.00	\$40.00				\$145.00	\$1,300.40		\$1,300.40					\$1,300.40
9/14/2021	\$290.00						\$10.00					\$330.00		\$330.00					\$330.00
9/15/2021	\$2,423.00	\$307.00		\$365.00	\$70.00	\$55.00	\$70.00				\$205.00	\$3,555.00		\$3,555.00				\$50.00	\$3,555.00
9/16/2021	\$1,205.00	\$25.00				\$193.00	\$55.00				\$60.00	\$1,628.00		\$1,628.00					\$1,628.00
9/17/2021	\$1,108.00	\$105.00			\$10.00	\$10.00	\$30.00				\$60.00	\$1,383.00		\$1,383.00					\$1,383.00
9/21/2021	\$1,400.00	\$30.00					\$10.00				\$30.00	\$60.00		\$60.00					\$1,530.00
9/22/2021	\$585.00						\$30.00				\$120.00	\$795.00		\$795.00					\$795.00
9/22/2021	\$1,740.00	\$135.00			\$10.00	\$10.00	\$10.00				\$60.00	\$1,965.00		\$1,965.00					\$1,965.00
9/24/2021	\$670.00											\$670.00		\$670.00					\$670.00
9/24/2021	\$8,832.00	\$2,886.52		\$1,927.91	\$495.00	\$298.16	\$110.00				\$935.00	\$15,484.59		\$15,484.59					\$15,484.59
9/27/2021	\$140.00					\$20.00	\$20.00				\$180.00	\$360.00		\$360.00					\$360.00
9/28/2021	\$1,009.00	\$70.00				\$353.00	\$10.00				\$60.00	\$1,502.00		\$1,502.00				\$50.00	\$1,552.00
9/29/2021	\$1,358.00	\$174.80			\$20.00	\$100.00	\$55.00				\$180.00	\$1,887.80		\$1,887.80					\$1,887.80
9/30/2021	\$815.00	\$70.00			\$10.00	\$10.00	\$45.00		\$35.00	\$60.00		\$1,045.00		\$1,045.00					\$1,045.00
	\$28,938.00	\$5,326.05	\$0.00	\$3,059.21	\$835.00	\$1,981.08	\$625.00	\$1,043.00	\$155.00	\$480.00	\$2,620.00	\$45,062.34	\$0.00	\$45,062.34	\$0.00	\$0.00	\$0.00	\$150.00	\$45,212.34

Code Violation Report - Sept 2021

09/01/2021 - 09/30/2021

Case Date	Parcel Address	Assigned To	Description	Main Status
Group: Closed				
9/1/2021	1125 N STATE ST	Cara Whetsel	tall grass & weeds	Closed
9/14/2021	313 E 2ND ST	Cara Whetsel	Tall grass & weeds & fence in disrepair	Closed
9/16/2021	1510 MARYLAND CT	Cara Whetsel	inop vehicle in driveway	Closed
9/16/2021	409 REBECCA RD	Cara Whetsel	garbage	Closed
9/22/2021	401 HIGHLAND ST	Cara Whetsel	sheep being kept on the property	Closed
9/23/2021	518 HANCOCK ST	Cara Whetsel	tall grass & weeds	Closed
9/23/2021	810 S STATE ST	Cara Whetsel	chair in ROW	Closed
9/23/2021	803 ALLEN ST	Cara Whetsel	couch in ROW	Closed
9/24/2021	819 WHITNEY BLVD	Cara Whetsel	mattress in front yard	Closed
9/24/2021	527 PEARL ST	Cara Whetsel	tall weeds	Closed
9/24/2021	1031 MAPLE AVE	Cara Whetsel	recliner in front yard	Closed
9/28/2021	806 S STATE	Cara Whetsel	recliner in the front yard	Closed
Group Total: 12				

Group: In Progress

9/1/2021	520 PEARL ST	Cara Whetsel	retaining wall cracked & guard rail un-attached leaks in tunnel, pipe support in tunnel deteriorating, & handrail at stairway going to tunnel loose.	In Progress
9/9/2021	1422 WHITNEY BLVD	Cara Whetsel	tall weeds, garbage, front porch in disrepair, broken windows.	In Progress
9/16/2021	1526 MARYLAND CT	Cara Whetsel	Inoperable vehicles on DW & parked over sidewalk	In Progress
9/22/2021	504 BIESTER DR	Cara Whetsel	dumpster overflowing	In Progress
9/23/2021	623 PEARL ST	Cara Whetsel	tall grass & weeds, garbage & old furniture on the porch for months.	In Progress
9/24/2021	1123 MAPLE AVE	Cara Whetsel	scrap metal business, junk all over yard, too much exterior storage not screened from view. Trailer on grass.	In Progress
9/27/2021	313 E 2ND ST	Cara Whetsel	Tall grass & weeds & broken fence	In Progress

Group Total: 7

Group: Ticketed

9/8/2021	615 PEARL ST	Cara Whetsel	garbage all over property, tall grass & weeds, outdoor storage in front yard, inop vehicles, parking in grass. Back deck & roof in disrepair. Chimney in disrepair.	Ticketed
9/22/2021	211 E 2ND ST	Cara Whetsel	garbage, scrap business (junk yard), inop vehicles, Truck w/ D plates, too much outdoor storage.	Ticketed
9/23/2021	608 GARDNER ST	Cara Whetsel	tall weeds, broken fence, noxious, stagnant pool	Ticketed
9/23/2021	533 W PERRY ST	Cara Whetsel	tall grass & weeds	Ticketed
9/27/2021	722 E JACKSON ST	Cara Whetsel	vehicles parking on grass & possible inops (working on demolition cars)	Ticketed
Group Total: 5				

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Total Records: 24

ADVANCED SEARCH RESULTS

Select View ▾

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Status	Uploads	Edit/View
	03/18/2021	1115 S STATE ST	Roof on front of house in disrepair, broken siding, window & door frames, garbage, & inoperable vehicle.	07/03/2021	Cara Whetsel	In Progress		
	03/26/2021	820 WHITNEY BLVD	garbage all over exterior property, inoperable vehicles & vehicles parking on grass	05/16/2021	Cara Whetsel	In Progress		
	03/29/2021	1105 N STATE ST	large pot holes all over parking lot, especially near De Juan's.	04/30/2021	Cara Whetsel	In Progress		
	03/29/2021	122 S STATE ST	pot holes and cracks all over parking lot & driveways.	04/30/2021	Cara Whetsel	In Progress		
	05/26/2021	916 WHITNEY BLVD	tall grass, fence in disrepair & old tires.	06/07/2021	Cara Whetsel	In Progress		
	05/27/2021	332 W MARSHALL ST	Front porch in disrepair, broken windows, sagging roof, broken handrail, pile of brush & garbage in the front yard. Also inoperable vehicle and cars parking on grass.	06/28/2021	Cara Whetsel	In Progress		
	06/25/2021	1203 VAN BUREN ST	garbage all over property & tall weeds	07/08/2021	Cara Whetsel	In Progress		
	07/08/2021	2610 MARY ST	plants and weeds too tall and growing over sidewalk	07/16/2021	Cara Whetsel	In Progress		
	07/12/2021	1346 FREMONT ST	installed a pool w/o a permit	07/20/2021	Cara Whetsel	In Progress		
	07/12/2021	1215 KISHWAUKEE ST	dead tree	08/05/2021	Cara Whetsel	In Progress		
	07/21/2021	1305 12TH AVE	tall grass & weeds, hedges too tall and over sidewalk too.	07/29/2021	Cara Whetsel	In Progress		

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Status	Uploads	Edit/View
	08/02/2021	902 PROSPECT ST	too many businesses at the home, NO home occupation permit, vehicles parked in yard, boat & trailer parked in ROW, garbage & debris in yard.	08/20/2021	Cara Whetsel	In Progress		
	08/05/2021	910 PROSPECT ST	inoperable vehicle & garbage	08/13/2021	Cara Whetsel	In Progress		
	08/10/2021	713 W MADISON ST	garbage & weeds in front yard	08/19/2021	Cara Whetsel	In Progress		
	08/13/2021	1605 N STATE ST	pool has plants growing in it and garbage around it. Pot holes in the driveway & tall weeds around property	08/24/2021	Cara Whetsel	In Progress		
	08/19/2021	1209 MAPLE AVE	tall grass & weeds	08/26/2021	Cara Whetsel	In Progress		
	08/11/2021	1511 7TH AVE	Inoperable vehicle parking in grass	08/27/2021	Cara Whetsel	In Progress		
	08/19/2021	505 W 9TH ST	widened driveway with gravel	08/26/2021	Cara Whetsel	In Progress		
	08/20/2021	1817 7TH AVE	Inoperable vehicle parking in grass & over the sidewalk	08/27/2021	Cara Whetsel	In Progress		
	08/26/2021	1007-1009 8TH AVE	tall grass & weeds, inoperable vehicle, garbage, exterior storage.	09/23/2021	Cara Whetsel	In Progress		
	08/27/2021	617 GARDNER ST	Garbage, outdoor storage, weeds & underbrush too tall, plants along SW overgrown, broken fence	09/21/2021	Cara Whetsel	In Progress		
	08/30/2021	1237 W 6TH ST	tall grass & weeds in back & side yards. mattresses in the back yard. dumpster in dw not behind enclosure. vehicle parked up on curb with 2 wheels.	09/07/2021	Cara Whetsel	In Progress		
	08/30/2021	1721 11TH AVE	garbage pile in front yard	09/07/2021	Cara Whetsel	In Progress		
	09/09/2021	1422 WHITNEY BLVD	tall weeds, garbage, front porch in disrepair, broken windows.	11/11/2021	Cara Whetsel	In Progress		

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Status	Uploads	Edit/View
	11/27/2019	1007 LOGAN AVE	Property Maintenance - Weeds, Vehicles-inoperable and parking on grass, Trash, Gutters, Trailers and Address	12/27/2019	Craig Wilcox	In Progress		
	07/22/2020	3044 E 6TH ST	House is vacant and in foreclosure; standing water in the basement. CONDEMNED	08/23/2020	Cara Whetsel	In Progress		
	08/04/2020	226 N STATE ST	Numerous interior & exterior Property Maintenance violations	09/04/2020	Cara Whetsel	In Progress		
	10/13/2020	1206 DALBIGNE ST	tall weeds, garbage, sign, inoperable vehicle parking in grass.	10/23/2020	Cara Whetsel	In Progress		
	11/16/2020	216 W 1ST ST	no permit for a home oc, parking commercial over sized trucks and trailers, parking on grass & dumpster left in street.	12/19/2020	Cara Whetsel	In Progress		
	11/18/2020	612 PEARL ST	inoperable vehicle parking in the front yard	11/25/2020	Cara Whetsel	In Progress		
	03/02/2021	107 W 1ST ST	siding coming off building under boarded window.	03/11/2021	Cara Whetsel	In Progress		
	09/01/2021	520 PEARL ST	retaining wall cracked & guard rail un-attached leaks in tunnel, pipe support in tunnel deteriorating, & handrail at stairway going to tunnel loose.	09/27/2021	Cara Whetsel	In Progress		
	09/22/2021	504 BIESTER DR	dumpster overflowing	10/04/2021	Cara Whetsel	In Progress		
	09/16/2021	1526 MARYLAND CT	Inoperable vehicles on DW & parked over sidewalk	09/30/2021	Cara Whetsel	In Progress		
	09/24/2021	1123 MAPLE AVE	scrap metal business, junk all over yard, too much exterior storage not screened from view. Trailer on grass.	10/04/2021	Cara Whetsel	In Progress		
	09/23/2021	623 PEARL ST	tall grass & weeds, garbage & old furniture on the porch for months.	10/04/2021	Cara Whetsel	In Progress		

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Status	Uploads	Edit/View
	09/27/2021	313 E 2ND ST	Tall grass & weeds & broken fence	10/04/2021	Cara Whetsel	In Progress		
	10/04/2021	627 WHITNEY BLVD	tree down on property	10/11/2021	Cara Whetsel	In Progress		
	09/27/2021	722 E JACKSON ST	vehicles parking on grass & possible inops (working on demolition cars)	10/05/2021	Cara Whetsel	Ticketed		
	09/23/2021	533 W PERRY ST	tall grass & weeds	09/30/2021	Cara Whetsel	Ticketed		
	09/23/2021	608 GARDNER ST	tall weeds, broken fence, noxious, stagnant pool	09/30/2021	Cara Whetsel	Ticketed		
	09/22/2021	211 E 2ND ST	garbage, scrap business (junk yard), inop vehicles, Truck w/ D plates, too much outdoor storage.	09/29/2021	Cara Whetsel	Ticketed		
	03/08/2021	417 W 8TH ST	4 inoperable vehicles, 2 boats, both on grass.	07/12/2021	Cara Whetsel	Ticketed		
	01/06/2021	320 E JACKSON ST	old shed has holes in the roof.	06/04/2021	Cara Whetsel	Ticketed		
	09/08/2021	615 PEARL ST	garbage all over property, tall grass & weeds, outdoor storage in front yard, inop vehicles, parking in grass. Back deck & roof in disrepair. Chimney in disrepair.	10/31/2021	Cara Whetsel	Ticketed		

Records 1 to 45 (of 45)

1

1

435 Beacon

Before



After

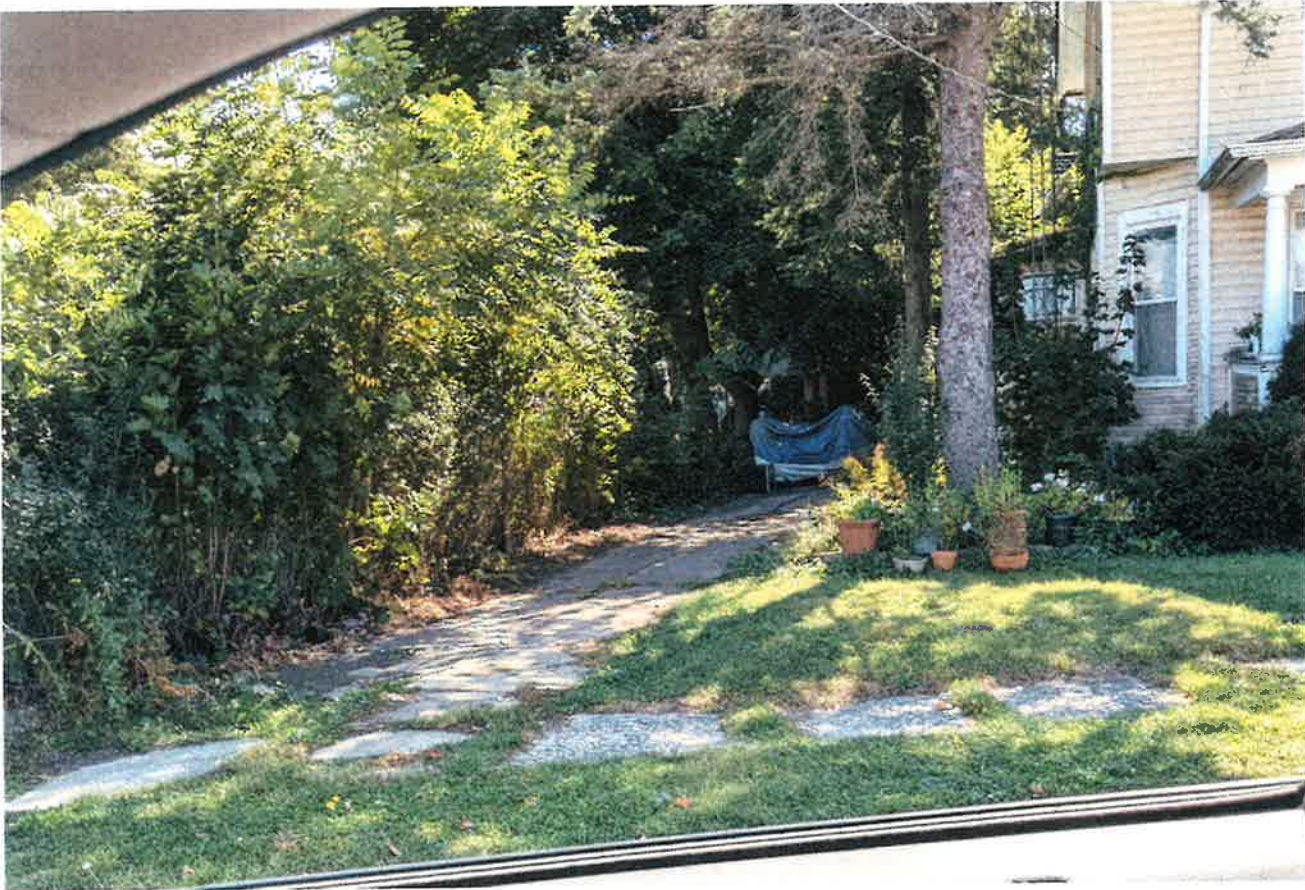


116 W. Marshall

Before

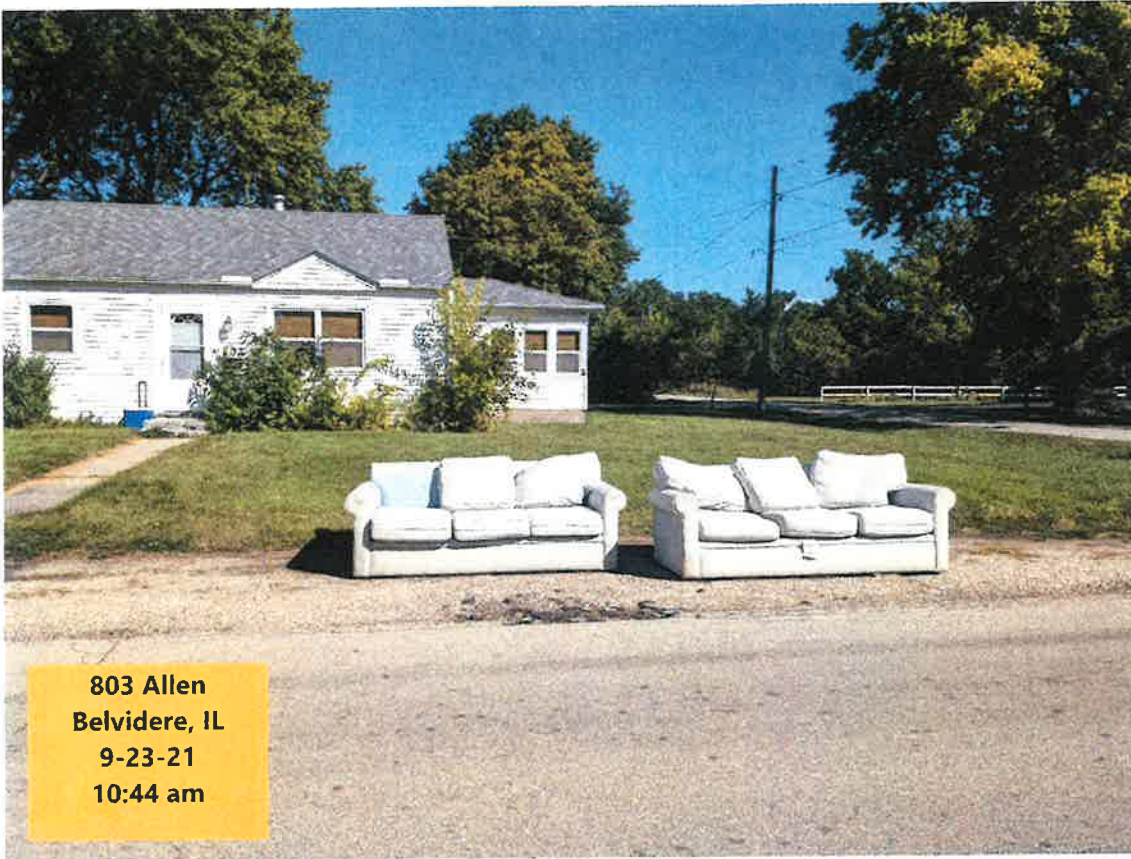


After



803 Allen

Before



After



1001 8th Ave.

Before



After



1114 Oakley

Before



After

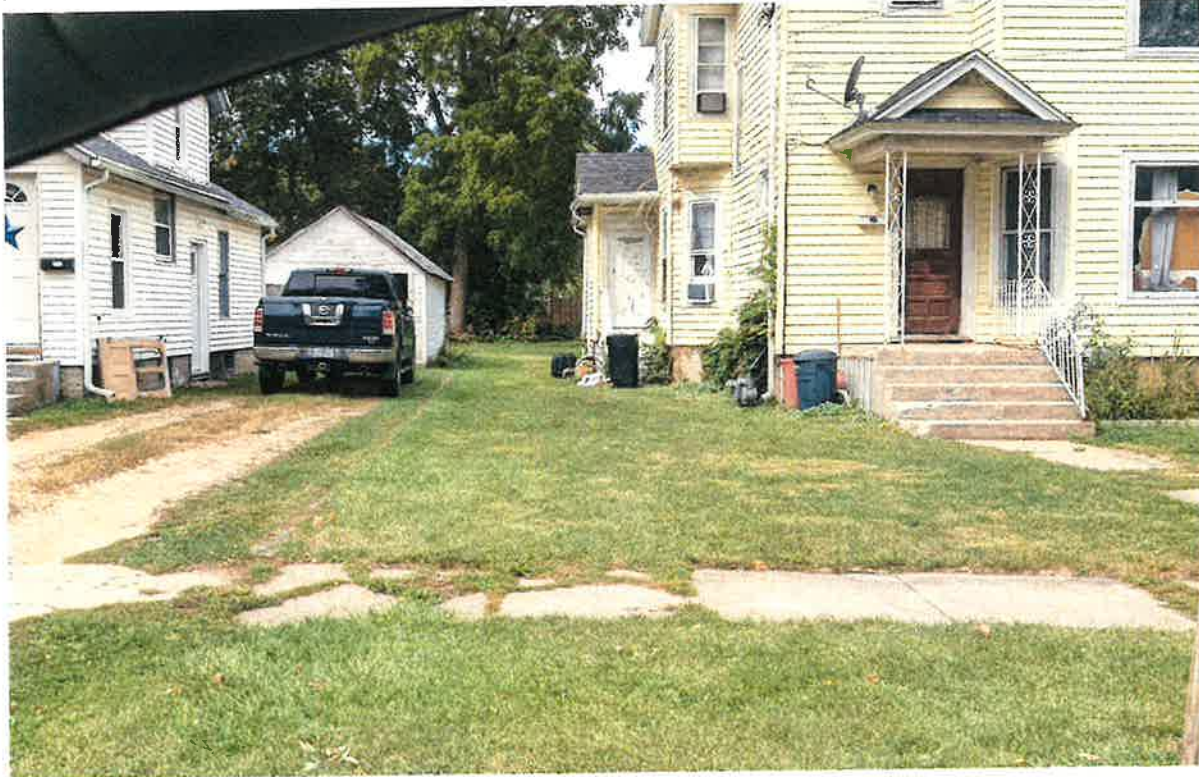


1117 Whitney

Before



After



1510 Maryland

Before



After



INCOME STATEMENT FOR THE GENERAL FUND

			Through	September	2021	
	Account #	Actual	Month of	YTD Actual	Budget	42%
		FY 21	September	for FY 22	FY 22	of Budget
General Administration						
RE Property Tax	01-4-110-4010	1,764,843.02	142,026.33	1,723,586.31	1,769,385	97%
Hotel / Motel Tax	01-4-110-4011	832.29	0.00	188.94	2,820	7%
Auto Rental Tax	01-4-110-4012	3,241.80	790.15	3,162.14	5,400	59%
Muni Infrastructure Maint	01-4-110-4013	83,559.00	6,074.25	31,087.68	94,200	33%
State Income Tax	01-4-110-4100	2,617,828.63	200,944.02	1,538,346.04	2,837,376	54%
Home Rule Sales Tax	01-4-110-4109	966,063.30	115,946.45	525,858.99	1,070,950	49%
Muni Sales Tax	01-4-110-4110	3,315,820.66	396,818.95	1,881,836.03	3,605,177	52%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	1,069,268.04	81,078.68	381,106.64	1,138,532	33%
Local Motor Fuel Tax	01-4-110-4113	433,731.96	44,337.14	208,356.07	504,000	41%
Cannabis Tax	01-4-110-4115	18,013.30	3,182.37	15,189.39	23,794	0%
Replacement Tax	01-4-110-4120	414,048.97	0.00	342,490.42	527,150	65%
Repl Tax Dist to Pensions	01-4-110-4121	(264,297.00)	0.00	0.00	(264,297)	0%
Grants	01-4-110-4150	1,441,866.38	0.00	0.00	0	0%
Business License	01-4-110-4200	8,710.00	200.00	7,485.00	13,865	54%
Liquor License & Fines	01-4-110-4210	176,650.00	30,000.00	139,900.00	119,650	117%
Amusement Machine	01-4-110-4230	64,329.34	8,250.00	99,250.00	100,000	99%
Court Fines	01-4-110-4400	129,281.93	13,540.38	66,401.16	218,550	30%
Parking Fines	01-4-110-4410	4,560.00	370.00	1,355.00	14,735	9%
Seized Vehicle Fee	01-4-110-4420	28,700.00	3,600.00	19,800.00	50,400	39%
Engr Fees-Subdivision	01-4-110-4430	0.00	0.00	0.00	10,000	0%
Video Gambling	01-4-110-4440	198,709.63	47,072.88	238,580.83	385,800	62%
Franchise Fees	01-4-110-4450	264,362.08	0.00	135,884.63	263,547	52%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	20,182.00	1,286.00	10,282.00	20,342	51%
Accident/Fire Reports	01-4-110-4470	2,840.00	710.00	1,940.00	4,350	45%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	52,265.61	454.59	7,633.26	62,718	12%
Fuel Charges (outside vendors)	01-4-110-4550	261,870.48	36,161.57	132,386.77	255,285	52%
Interest Income	01-4-110-4600	95,686.46	750.70	9,350.10	24,000	39%
Misc Revenues	01-4-110-4900	33,452.50	700.00	8,925.96	13,300	67%
Heritage Days	01-4-110-4901	18,830.20	2,500.00	81,090.62	0	0%
Historic Pres. Fund Raising	01-4-110-4902	600.00	0.00	500.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	9,840.00	0	0%
Sale of Assets	01-4-110-4950	398,607.00	0.00	0.00	0	0%
Operating Transfer in (Reserve: 01-4-110-9998)		0.00	0.00	0.00	0	0%
Total General Administration Revenues		13,624,457.58	1,136,794.46	7,621,813.98	12,891,029	59%
Salaries - Elected Officials	01-5-110-5000	205,390.44	24,910.20	91,337.40	215,889	42%
Salaries - Regular - FT	01-5-110-5010	243,795.58	31,875.65	108,718.97	249,034	44%
Group Health Insurance	01-5-110-5130	420,790.13	35,174.55	170,745.85	463,929	37%
Health Ins Claims Pd (Dental)	01-5-110-5131	16,236.00	1,517.12	14,323.72	35,000	41%
Group Life Insurance	01-5-110-5132	1,381.05	109.35	541.35	1,456	37%
Health Insurance Reimb.	01-4-110-4540	(139,970.00)	(13,571.13)	(65,511.12)	(147,261)	44%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0	0%
Meeting & Conferences	01-5-110-5154	9,075.32	750.00	1,028.27	13,800	7%
Subscriptions/Ed Materials	01-5-110-5156	969.05	0.00	460.00	1,500	31%
Gen Admin Personnel & Benefit Expenses		757,667.57	80,765.74	321,644.44	833,347	39%
Repairs/Maint - Bldgs	01-5-110-6010	22,577.04	12,793.27	21,778.57	37,160	59%
Repairs/Maint - Equip	01-5-110-6020	5,322.61	263.75	1,978.75	5,500	36%
Legal	01-5-110-6110	6,129.15	258.33	2,288.59	23,400	10%
Other Professional Services	01-5-110-6190	52,965.60	6,081.44	38,599.98	160,161	0%
Back to Business Grant	01-5-110-6191	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	20,891.55	347.83	9,572.03	23,480	41%
Codification	01-5-110-6225	4,804.52	0.00	0.00	5,000	0%
Other Communications	01-5-110-6290	2,716.86	95.58	400.62	2,520	16%
Gen Admin Contractual Expenses		115,407.33	19,840.20	74,618.54	257,221	29%

General Administration (cont)	Account #	Actual FY 21	Month of September	YTD Actual for FY 22	Budget FY 22	42% of Budget
Office Supplies	01-5-110-7020	73,977.62	1,778.96	28,563.48	110,250	26%
Gas and Oil	01-5-110-7030	239,759.75	20,367.88	117,547.21	269,648	44%
Other Supplies	01-5-110-7800	5,703.14	1,056.70	1,742.89	4,800	36%
Gen Admin Supplies Expenses		319,440.51	23,203.54	147,853.58	384,698	38%
Miscellaneous Expense	01-5-110-7900	88,883.58	9,452.44	39,315.07	83,840	47%
Reimb of Seized Vehicle Fee	01-5-110-7901	300.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	116,318.11	735.02	95,957.80	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	1,846,636.00	0.00	0.00	2,193,593	0%
Total General Administration Expenses		3,244,653.10	133,996.94	679,389.43	3,752,699	18%
NET GENERAL ADMINISTRATION		10,379,804.48	1,002,797.52	6,942,424.55	9,138,330	76%
General Fund - Audit Department						
RE Taxes - Audit	01-4-130-4010	20,048.00	1,607.48	19,507.91	20,000	98%
Accounting & Auditing	01-5-130-6100	36,550.00	22,760.00	37,035.00	43,700	85%
NET - AUDIT DEPARTMENT		(16,502.00)	(21,152.52)	(17,527.09)	(23,700)	74%
General Fund - IMRF Department						
RE Taxes - IMRF	01-4-140-4010	65,073.68	5,219.71	63,344.90	65,000	97%
Replacement Tax	01-4-140-4120	93,615.00	0.00	0.00	90,999	0%
Expense Reimbursement	01-4-140-4940	22,902.11	2,878.34	10,746.71	27,000	40%
Total IMRF Revenues		181,590.79	8,098.05	74,091.61	182,999	40%
IMRF Premium Expense	01-5-140-5120	155,360.86	12,930.97	69,851.36	168,108	42%
NET - IMRF DEPARTMENT		26,229.93	(4,832.92)	4,240.25	14,891	28%
General Fund - Social Security Department						
RE Taxes - FICA/Med	01-4-150-4010	200,225.56	16,054.04	194,826.72	200,000	97%
Expense Reimbursement	01-4-150-4940	141,794.02	16,626.05	61,188.07	150,007	41%
Library Expense Reimb.	01-4-150-4941	29,872.91	3,348.83	11,750.88	33,983	35%
Total Soc Security Revenues		371,892.49	36,028.92	267,765.67	383,990	70%
FICA Expense	01-5-150-5110	225,776.53	25,593.63	93,532.46	229,617	41%
Medicare Expense	01-5-150-5112	141,856.22	15,891.79	60,475.10	143,128	42%
Total Soc Security Expenses		367,632.75	41,485.42	154,007.56	372,745	41%
NET - SOCIAL SECURITY DEPT		4,259.74	(5,456.50)	113,758.11	11,245	912%
General Fund - Liability Insurance Dept						
RE Taxes - Ins Liability	01-4-160-4010	300,355.82	24,082.66	292,259.49	300,000	97%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	-	0%
Total Liability Insurance Revenues		300,355.82	24,082.66	292,259.49	300,000	97%
Insurance Premium	01-5-160-6800	454,790.04	0.00	0.00	459,895	0%
NET - LIABILITY INSURANCE DEPT		(154,434.22)	24,082.66	292,259.49	(159,895)	-183%

Police Department	Account #	Actual FY 21	Month of September	YTD Actual for FY 22	Budget FY 22	42% of Budget
RE Property Tax	01-4-210-4010	1,202,740.52	96,437.06	1,170,329.45	1,201,417	97%
Grants	01-4-210-4150	31,730.51	1,203.44	55,978.36	132,047	42%
Police Court Fines	01-4-210-4400	0.00	3,938.13	18,514.66	48,600	0%
Sex Offender Reg Fee	01-4-210-4480	4,490.00	300.00	1,600.00	3,252	49%
Violent Offender Reg Fee	01-4-210-4490		0.00	20.00	0	#DIV/0!
Miscellaneous Revenues	01-4-210-4900	117,900.24	16,835.44	88,649.65	102,100	87%
Expense Reimbursement	01-4-210-4940	25,272.36	0.00	223.00	0	0%
SRO Reimbursement	01-4-210-4945	86,515.04	20,888.18	28,863.20	97,812	0%
Sale of Assets	01-4-210-4950	12,727.33	0.00	0.00	0	0%
COSSAP Reimbursement	01-4-210-4955	0.00		15,679.56	0	#DIV/0!
Total Police Department Revenues		1,481,376.00	139,602.25	1,379,857.88	1,585,228	87%
Salary - Regular - FT	01-5-210-5010	3,586,222.29	430,337.62	1,537,803.42	3,933,799	39%
Overtime	01-5-210-5040	297,036.04	24,778.52	118,172.57	406,000	29%
Police Pension	01-5-210-5122	1,237,250.52	0.00	0.00	1,478,417	0%
Health Insurance	01-5-210-5130	877,431.77	63,853.38	326,688.26	931,161	35%
Dental claims	01-5-210-5131	38,816.95	1,889.71	17,582.55	60,000	29%
Unemployment Compensation	01-5-210-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-210-5140	80,001.68	750.52	71,339.71	80,573	89%
Training	01-5-210-5152	45,402.84	3,663.43	15,470.99	97,305	16%
Police Dept Personnel & Benefit Expenses		6,162,162.09	525,273.18	2,087,057.50	6,987,255	30%
Repair/Maint-Equipment	01-5-210-6020	22,274.00	559.63	5,829.51	30,925	19%
Repair/Maint-Vehicles	01-5-210-6030	78,451.40	11,139.32	33,583.07	97,800	34%
Telephone/Utilities	01-5-210-6200	41,055.92	1,446.61	29,160.39	46,000	63%
Physical Exams	01-5-210-6810	760.00	0.00	0.00	2,135	0%
Community Policing	01-5-210-6816	4,795.31	0.00	429.08	13,500	3%
K 9 Program Expenses	01-5-210-6818	7,769.36	498.53	19,314.09	7,194	268%
Sex Offender State Disburse	01-5-210-6835	2,860.00	130.00	910.00	3,600	0%
Police Department - Contractual Expenses		157,965.99	13,774.09	89,226.14	201,154	44%
Office Supplies	01-5-210-7020	4,977.90	1,034.69	3,629.50	8,550	42%
Gas & Oil	01-5-210-7030	86,586.27	8,031.46	28,504.50	112,500	25%
Operating Supplies	01-5-210-7040	32,063.10	6,653.77	7,034.89	45,325	16%
Miscellaneous Expense	01-5-210-7900	17,541.14	642.53	3,613.71	31,700	11%
Police Department - Supplies Expense		141,168.41	16,362.45	42,782.60	198,075	22%
Equipment	01-5-210-8200	51,244.10	1,799.23	133,114.05	76,700	174%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0	0%
Total Police Department Expenses		6,512,540.59	557,208.95	2,352,180.29	7,463,184	32%
NET - POLICE DEPARTMENT		(5,031,165)	(417,607)	(972,322)	(5,877,956)	17%
Public Safety Building Department						
Salaries - Regular - FT	01-5-215-5010	647,231.55	48,774.15	227,913.34	708,827	32%
Other (FICA & IMRF)	01-5-215-5079	97,912.33	8,033.10	37,537.32	125,108	30%
Other Contractual Services	01-5-215-6890	334,841.51	18,439.77	76,716.51	325,000	24%
NET - PUBLIC SAFETY BLDG DEPT		(1,079,985.39)	22,301.28	(342,167.17)	(1,158,935)	30%

Fire Department	Account #	Actual FY 21	Month of September	YTD Actual for FY 22	Budget FY 22	42% of Budget
RE Property Tax	01-4-220-4010	1,022,263.58	81,966.50	994,719.35	1,021,132	97%
Grants	01-4-220-4150	18,000.00	0.00	6,147.33	0	0%
Miscellaneous Revenues	01-4-220-4900	30,471.65	760.81	4,562.32	25,000	18%
Expense Reimbursement	01-4-220-4940	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-220-4950	0.00	0.00	0.00	0	0%
Total Fire Department Revenues		1,070,735.23	82,727.31	1,005,429.00	1,046,132	96%
Salaries - Regular - FT	01-5-220-5010	2,182,621.77	247,717.82	978,034.44	2,421,221	40%
Overtime	01-5-220-5040	136,846.08	27,458.63	92,966.47	136,000	68%
Fire Pension	01-5-220-5124	1,036,418.58	0.00	0.00	1,171,834	0%
Health Insurance	01-5-220-5130	501,143.78	45,505.87	207,343.60	563,337	37%
Dental Insurance	01-5-220-5131	22,802.26	2,850.40	12,679.20	30,000	42%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	29,863.51	0.00	37,149.10	41,500	90%
Training	01-5-220-5152	12,084.22	251.30	1,895.19	20,000	9%
Fire Depart Personnel & Benefits Expenses		3,921,780.20	323,784.02	1,330,068.00	4,383,892	30%
Repair/Maint-Bldg	01-5-220-6010	50,548.36	525.70	5,151.66	40,000	13%
Repair/Maint-Equipment	01-5-220-6020	10,528.87	550.64	4,187.30	17,000	25%
Repair/Maint-Vehicles	01-5-220-6030	36,015.74	1,163.36	9,511.14	55,000	17%
Telephone/Utilities	01-5-220-6200	12,670.09	922.47	5,226.61	10,540	50%
Physical Exams	01-5-220-6810	758.28	0.00	10.00	2,500	0%
Fire Prevention	01-5-220-6822	10,882.27	17.00	1,633.45	12,000	14%
Emergency Med Supplies	01-5-220-6824	11,333.70	1,700.87	4,584.38	11,500	40%
Fire Department - Contractual Expenses		132,737.31	4,880.04	30,304.54	148,540	20%
Office Supplies	01-5-220-7020	8,184.19	899.55	9,421.27	15,300	62%
Gas & Oil	01-5-220-7030	18,649.42	1,630.71	5,856.36	20,000	29%
Operating Supplies	01-5-220-7040	9,249.97	547.09	4,200.51	10,000	42%
Miscellaneous Expense	01-5-220-7900	653.44	0.00	201.07	1,000	20%
Fire Department - Supplies Expenses		36,737.02	3,077.35	19,679.21	46,300	43%
Equipment	01-5-220-8200	25,895.72	424.01	7,163.55	25,000	29%
Total Fire Department Expenses		4,117,150.25	332,165.42	1,387,215.30	4,603,732	30%
NET - FIRE DEPARTMENT		(3,046,415.02)	(249,438.11)	(381,786.30)	(3,557,600)	11%
Police & Fire Commission Department						
Physical Exams	01-5-225-6810	5,448.25	0.00	731.00	16,500	4%
Other Contractual Services	01-5-225-6890	8,157.17	2,291.00	7,949.75	10,015	79%
NET - POLICE & FIRE COMMISSION		(13,605.42)	2,291.00	(8,680.75)	(26,515)	33%

Community Development	Account #	Actual FY 21	Month of September	YTD Actual for FY 22	Budget FY 22	42% of Budget
Building Permits	01-4-230-4300	123,063.26	28,433.00	107,374.62	165,000	65%
Electric Permits	01-4-230-4310	10,819.69	5,306.05	13,454.49	16,000	84%
Electrician Certification Fees	01-4-230-4315	3,050.00	150.00	550.00	3,000	18%
Plumbing Permits	01-4-230-4320	1,019.08	0.00	0.00	5,000	0%
HVAC Permits	01-4-230-4330	2,426.32	3,059.21	6,734.17	5,000	135%
Plan Review Fees	01-4-230-4340	8,399.28	1,961.08	4,545.89	25,000	18%
Sidewalk/Lot Grading Fees	01-4-230-4350	1,667.50	2,680.00	9,102.50	6,000	152%
Insulation Permits	01-4-230-4360	555.00	825.00	1,690.00	800	211%
Fire Review Fees	01-4-230-4365		1,043.00	1,139.00	2,750	0%
Zoning Review Fee	01-4-230-4370	2,382.50	620.00	2,797.50	3,400	82%
Code Enforcement	01-4-230-4380	5,100.00	0.00	1,300.00	6,500	20%
Forced Mowings	01-4-230-4385		0.00	325.00	0	#DIV/0!
Other Permits	01-4-230-4390	4,810.00	570.00	2,800.00	5,500	51%
Miscellaneous Revenues	01-4-230-4900	58.95	0.00	0.00	200	0%
Expense Reimbursement	01-4-230-4940	1,025.82	462.63	1,527.51	2,030	75%
Planning Fees	01-4-230-4950	3,762.50	475.00	12,125.00	8,600	141%
Planning Misc.	01-4-230-4955	7,340.50	475.00	1,735.00	950	183%
Building Department - Revenues		175,480.40	46,059.97	167,200.68	255,730	65%
Salaries- Regular - FT	01-5-230-5010	238,062.20	30,142.14	111,497.56	271,629	41%
FICA	01-5-230-5079	18,682.88	2,193.44	8,417.14	20,780	41%
IMRF	01-5-230-5120	22,902.11	2,878.34	10,746.71	26,827	40%
Health Ins Expense	01-5-230-5130	64,424.18	8,598.01	27,973.99	71,876	39%
Dental Insurance	01-5-230-5131	3,633.60	212.00	947.20	4,000	24%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	3,617.86	0.00	410.00	5,000	8%
Building Dept Personnel & Benefits Expense		351,322.83	44,023.93	159,992.60	400,112	40%
Repair/Maint - Equip	01-5-230-6020	5,970.33	147.50	1,602.50	6,100	26%
Repair/Maint - Vehicles	01-5-230-6030	114.64	0.00	291.93	1,000	29%
Other Professional Services	01-5-230-6190	31,195.97	1,625.00	18,625.00	47,000	40%
Telephone	01-5-230-6200	2,350.96	166.11	651.07	2,400	27%
Postage	01-5-230-6210	2,322.87	746.82	2,219.56	3,700	60%
Printing & Publishing	01-5-230-6220	2,065.60	1,145.00	1,390.00	2,743	51%
Other Contractual Services	01-5-230-6890	0.00	0.00	0.00	6,150	0%
Building Department - Contractual Expenses		44,020.37	3,830.43	24,780.06	69,093	36%
Office Supplies	01-5-230-7020	4,308.31	278.30	1,780.14	9,000	20%
Gas & Oil	01-5-230-7030	826.41	105.47	450.68	1,000	45%
Miscellaneous Expense	01-5-230-7900	1,429.00	0.00	0.00	750	0%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		6,563.72	383.77	2,230.82	10,750	21%
Total Building Department Expenses		401,906.92	48,238.13	187,003.48	479,955	39%
NET - BUILDING DEPARTMENT		(226,426.52)	(2,178.16)	(19,802.80)	(224,225)	9%
Civil Defense Department						
RE Tax - Civil Defense	01-4-240-4010	7,025.27	562.50	6,826.32	7,000	98%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	8,794.00	0.00	0.00	7,000	0%
NET - CIVIL DEFENSE DEPARTMENT		(1,768.73)	49,336.65	6,826.32	0	#DIV/0!

Street Department	Account #	Actual FY 21	Month of September	YTD Actual for FY 22	Budget FY 22	42% of Budget
RE Tax - Road & Bridge	01-4-310-4010	319,897.13	36,158.13	332,529.13	320,000	104%
Grants	01-4-310-4150	35,309.53	0.00	6,179.50	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	1,375.00	100.00	1,362.30	3,000	0%
Expense Reimbursement	01-4-310-4940	31,097.21	0.00	15,293.70	10,000	0%
Expense Reimbursement	01-5-310-4940	0.00	0.00	0.00	-	0%
Sale of Assets	01-4-310-4950	0.00	0.00	0.00	-	0%
Street Department - Revenues		387,678.87	36,258.13	355,364.63	333,000	107%
Salaries - Regular - FT	01-5-310-5010	660,525.39	76,022.19	289,303.30	703,850	41%
Overtime	01-5-310-5040	50,096.91	3,928.80	11,654.20	45,000	26%
Health Insurance	01-5-310-5130	189,913.60	14,305.60	74,924.00	204,560	37%
Uniform Allowance	01-5-310-5140	15,911.71	1,895.73	5,442.03	16,000	34%
Training	01-5-310-5152	267.40	0.00	0.00	1,500	0%
Street Dept - Personnel & Benefits Expenses		916,715.01	96,152.32	381,323.53	970,910	39%
Repair/Maint - Storm Drain	01-5-310-6001	27,402.98	1,975.40	6,053.39	30,000	20%
Repair/Maint - St/Parking Lot	01-5-310-6002	153,329.79	6,517.07	55,779.71	97,500	57%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	65,458.33	25.44	36,054.09	40,000	90%
Repair/Maint - Building	01-5-310-6010	34,178.02	359.65	2,707.53	10,000	27%
Repair/Maint - Equipment	01-5-310-6020	117,906.20	7,792.89	46,489.99	110,000	42%
Repair/Maint - Traffic Signal	01-5-310-6024	29,222.52	580.00	58,527.79	30,000	195%
Telephone/Utilities	01-5-310-6200	10,360.46	778.70	3,115.92	8,000	39%
Leaf Clean-up/Removal	01-5-310-6826	11,476.50	0.00	0.00	12,000	0%
Street Department - Contractual Expenses		449,334.80	18,029.15	208,728.42	337,500	62%
Office Supplies	01-5-310-7020	3,493.18	137.50	3,651.46	6,000	61%
Gas & Oil	01-5-310-7030	54,960.72	2,608.72	12,192.32	75,000	16%
Operating Supplies	01-5-310-7040	25,081.56	2,309.10	8,022.33	30,000	27%
Miscellaneous Expense	01-5-310-7900	4,416.39	47.34	177.34	2,000	0%
Street Department - Supplies Expenses		87,951.85	5,102.66	24,043.45	113,000	21%
Equipment	01-5-310-8200	45,100.00	0.00	0.00	0	0%
Total Street Department Expenses		1,499,101.66	119,284.13	614,095.40	1,421,410	43%
NET - STREET DEPARTMENT		(1,111,422.79)	(83,026.00)	(258,730.77)	(1,088,410)	24%
Street Lighting						
RE Tax - Street Lighting	01-4-330-4010	210,229.60	16,857.78	204,580.67	210,000	97%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	14,679.97	471.76	7,730.99	10,000	77%
Street Lighting - Electricity	01-5-330-6310	258,256.39	41,095.29	103,966.36	230,000	45%
NET - STREET LIGHTING		(62,706.76)	(24,709.27)	92,883.32	(30,000)	-310%

	Account #	Actual FY 21	Month of September	YTD Actual for FY 22	Budget FY 22	42% of Budget
Landfill Department						
RE Tax - Refuse/Landfill	01-4-335-4010	50,065.13	4,015.91	48,735.83	50,000	97%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	53,019.65	3,163.60	3,163.60	54,000	6%
NET - GARBAGE DEPARTMENT		(2,954.52)	852.31	45,572.23	(4,000)	-1139%
Forestry Department						
RE Tax - Forestry	01-4-340-4010	40,056.08	3,212.16	38,981.84	40,000	97%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,056.08	3,212.16	38,981.84	40,000	97%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	30,694.15	0.00	15,568.00	40,000	39%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	-	0%
Forestry Department Expensess		30,694.15	0.00	15,568.00	40,000	39%
NET - FORESTRY DEPARTMENT		9,361.93	3,212.16	23,413.84	0	0%
Engineering Department						
Engineering	01-5-360-6140	24,055.56	6,054.50	22,565.48	27,000	84%
Subdivision Expense	01-5-360-6824	414.00	2,865.00	2,865.00	10,000	29%
Office Supplies	01-5-360-7020	5,398.67	381.00	4,203.86	7,200	58%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	-	0%
NET - ENGINEERING DEPARTMENT		(29,868.23)	(9,300.50)	(29,634.34)	(44,200)	67%
Health / Social Services						
Council on Aging	01-5-410-6830	23,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	1,628.00	438.75	2,013.75	5,000	0%
NET - HEALTH / SOCIAL SERVICES		(24,628.00)	(438.75)	(2,013.75)	(28,000)	7%
Economic Development						
Planning Dept Services	01-5-610-6150	38,911.59	0.00	920.00	27,500	3%
Economic / Business	01-5-610-6840	84,945.00	3,523.53	65,023.53	92,290	70%
Tourism	01-5-610-6842	5,000.00	0.00	5,000.00	5,000	100%
Historic Preservation	01-5-610-6844	19,199.64	226.80	226.80	5,000	5%
NET - ECONOMIC DEVELOPMENT		(148,056.23)	(3,750.33)	(71,170.33)	(129,790)	55%
Buchanan Street Strolls						
Strolls Vendor Fee	01-4-615-4490	1,040.00	25.00	1,145.00	3,000	38%
Strolls Sponsors	01-4-615-4495	6,750.00	0.00	4,775.00	6,000	80%
Strolls Miscellaneous	01-4-615-4900	0.00	24.00	152.00	4,800	3%
STROLLS REVENUE		7,790.00	49.00	6,072.00	(13,800)	0%
Buchanan Strolls Entertainment	01-5-615-6190	0.00	2,640.00	10,204.93	12,000	85%
Buchanan Strolls Supplies	01-5-615-7040	0.00	0.00	1,007.95	4,000	25%
Buchanan Strolls Misc.	01-5-615-7900	0.00	734.00	2,406.40	3,500	69%
STROLLS EXPENSES		0.00	3,374.00	13,619.28	(19,500)	0%
NET - BUCHANAN STREET STROLLS		7,790.00	(3,325.00)	(7,547.28)	5,700	0%
Utility Tax Dept.						
Utility Tax - Electric	01-4-751-4131	1,290,603.64	105,120.95	445,729.48	1,269,429	35%
Utility Tax - Gas	01-4-751-4132	350,947.60	52,446.59	299,395.72	931,633	32%
Utility Tax - Telephone	01-4-751-4133	208,486.70	12,148.51	62,175.40	190,496	33%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	58,411.36	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		1,791,626.58	169,716.05	807,300.60	2,391,558	34%
TOTAL GENERAL FUND REVENUES		19,778,819.20	1,705,672.63	12,295,788.11	19,696,666	62%
TOTAL GENERAL FUND EXPENSES		18,509,684.96	1,407,202.21	6,078,492.39	20,499,568	30%
NET REV OVER (UNDER) EXP		1,269,134.24	298,470.42	6,217,295.72	(802,901)	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of September 30, 2021

Water / Sewer General Administration

Line Item	Account #	Actual FY 21	Month of September	Actual FY 22	Budget FY 22	42% of Budget
Beginning Cash & Investments		75,632		75,632.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	0	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
Ending Cash		75,632	0.00	75,632.00	75,632	

Water Department

Line Item	Account #	Actual FY 21	Month of September	Actual FY 22	Budget FY 22	41.67% used
Beginning Cash & Investments		264,901		273,187.92	539,400	
Water Consumption	61-4-810-4500	1,928,469	193,240.94	768,181.31	2,017,931	38%
Dep on Agr - Westhill	61-4-810-4521	2,249	9,458.00	20,259.00	0	0%
Meters Sold	61-4-810-4530	93,423	7,602.00	16,981.50	90,000	19%
Other Services	61-4-810-4590	3,214	455.00	1,911.50	5,000	38%
W/S Interest	61-4-810-4600	10	0.46	1.81	500	0%
Miscellaneous Revenues	61-4-810-4900	74,687	0.00	0.00	0	0%
Expense Reimbursement	61-4-810-4940	0	0.00	500.00	0	0%
Sale of Assets	61-4-810-4950	0	0.00	17,425.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0.00	0.00	0	0%
Total Water Department Revenues		2,102,051	210,756.40	825,260.12	2,113,431	39%
Salaries - Regular - FT	61-5-810-5010	576,999	57,096.59	225,443.15	554,650	41%
Overtime	61-5-810-5040	26,975	3,806.88	5,496.32	35,000	16%
FICA Water	61-5-810-5079	43,389	4,659.09	17,660.38	45,108	39%
IMRF	61-5-810-5120	70,052	4,292.15	22,485.99	64,134	35%
Group Health Insurance	61-5-810-5130	186,439	14,652.70	86,167.20	205,910	42%
Uniform Allowance	61-5-810-5140	7,011	1,021.86	2,897.32	11,600	25%
Rep& Maint-Infrastructure	61-5-810-6000	77,368	16,500.12	29,652.50	74,000	40%
Rep& Maint - Buildings	61-5-810-6010	14,160	1,750.71	8,275.75	16,000	52%
Rep& Maint - Equipment	61-5-810-6020	25,700	792.50	2,663.62	33,000	8%
Rep& Maint - Vehicles	61-5-810-6030	9,410	150.83	4,322.73	20,000	22%
Rep& Maint - Contractual	61-5-810-6040	52,392	9,246.20	33,788.12	80,000	42%
Other Professional Serv	61-5-810-6190	15,105	350.00	1,144.24	15,000	8%
Telephone	61-5-810-6200	10,248	648.34	2,607.89	10,000	26%
Postage	61-5-810-6210	15,680	1,406.26	6,578.97	18,000	37%
Utilities	61-5-810-6300	239,587	21,442.93	85,275.13	250,000	34%
Office Equip Rental/Maint	61-5-810-6410	27,118	434.08	5,097.28	28,000	18%
Liability Insurance	61-5-810-6800	110,891	0.00	0.00	111,000	0%
Lab Expense	61-5-810-6812	27,916	2,003.88	4,625.24	36,000	13%
Office Supplies	61-5-810-7020	15,318	1,837.32	5,243.29	9,000	58%
Gas & Oil	61-5-810-7030	14,249	2,602.14	6,051.78	20,000	30%
Operating Supplies	61-5-810-7040	71,200	8,185.42	19,159.28	67,000	29%
Chemicals	61-5-810-7050	81,159	5,817.75	32,071.86	90,000	36%
Meters	61-5-810-7060	24,409	3,420.00	9,150.37	20,000	46%
Bad Debt Expense	61-5-810-7850	737	0.00	206.32	2,000	10%
Miscellaneous Expense	61-5-810-7900	1,864	7.77	47.65	5,000	1%
Equipment	61-5-810-8200	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		344,000	24,583.33	122,916.65	295,000	42%
Bond Pmt Set Aside		0	0.00	0.00	0	0%
Total Water Department Expenses		2,089,374	186,708.85	739,029.03	2,115,402	35%
NET WATER DEPARTMENT		12,677	24,047.55	86,231.09	(1,971)	
Change in Accounts Receivable (YTD)		(4,390)		(4,390.37)		
Ending Cash & Investments		273,188	24,047.55	355,028.64	537,429	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of September 30, 2021

Sewer Department

Line Item	Account #	Actual FY 21	Month of September	Actual FY 22	Budget FY 22	41.67% used
Beginning Cash & Investments		649,934		649,934.07	494,995	
Grants	61-4-820-4150	9,852	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	2,830,274	303,371.85	1,314,157.72	2,941,181	45%
Dep on Agr - Westhills	61-4-820-4521	1,085	5,092.00	10,658.00	0	0%
Meters Sold	61-4-820-4530	85,106	7,350.00	16,729.50	93,000	18%
Other Services	61-4-820-4590	51,146	6,722.70	26,982.50	51,000	53%
WWT Interest	61-4-820-4600	309	3.75	10.22	1,000	1%
Miscellaneous Revenues	61-4-820-4900	72,028	0.00	0.00	0	0%
Expense Reimbursement	61-4-820-4940	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
Total Sewer Department Revenues		3,049,800	322,540.30	1,368,537.94	3,086,181	44%
Salaries - Regular - FT	61-5-820-5010	619,971	69,901.88	240,014.48	655,560	37%
Overtime	61-5-820-5040	42,230	6,826.00	43,463.58	55,000	79%
FICA WWTP	61-5-820-5079	43,591	5,869.70	21,470.34	54,358	39%
IMRF	61-5-820-5120	70,807	5,431.81	27,554.04	77,285	36%
Group Health Insurance	61-5-820-5130	188,013	17,939.60	106,839.60	255,361	42%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	0%
Uniform Allowance	61-5-820-5140	22,696	1,107.64	5,659.22	20,000	28%
Travel	61-5-820-5151	0	0.00	0.00	0	0%
Rep & Maint - Lift Stations	61-5-820-6005	43,329	6,229.16	12,775.15	20,000	64%
Rep & Maint - Buildings	61-5-820-6010	69,706	5,976.90	30,212.34	100,000	30%
Rep & Maint - Equipment	61-5-820-6020	17,085	8,526.79	26,028.16	0	0%
Rep & Maint - Vehicles	61-5-820-6030	17,744	3,772.31	19,785.69	26,000	76%
Rep & Maint - Contractual	61-5-820-6040	89,383	2,715.93	22,275.33	50,000	45%
Other Professional Serv	61-5-820-6190	64,151	1,452.44	37,982.18	73,500	52%
NARP Watershed	61-5-820-6195	5,000	0.00	12,116.00	30,000	40%
Telephone	61-5-820-6200	8,554	995.16	3,778.62	11,000	34%
Postage	61-5-820-6210	13,744	1,406.25	6,722.59	17,000	40%
Utilities	61-5-820-6300	209,666	15,535.55	63,700.61	200,000	32%
Office Equip Rental/Maint	61-5-820-6410	8,489	261.56	2,819.80	6,000	47%
Liability Insurance	61-5-820-6800	131,683	0.00	0.00	132,000	0%
Lab Expense	61-5-820-6812	52,125	2,635.95	11,931.29	30,000	40%
Sludge Disposal	61-5-820-6814	13,297	0.00	4,374.01	10,000	44%
Office Supplies	61-5-820-7020	14,050	2,604.95	5,557.74	9,000	62%
Gas & Oil	61-5-820-7030	13,624	635.01	1,973.02	25,000	8%
Operating Supplies	61-5-820-7040	12,076	1,692.59	3,725.15	20,000	19%
Chemicals	61-5-820-7050	43,851	1,407.30	20,976.22	45,000	47%
Meters	61-5-820-7060	23,099	3,420.00	9,150.37	20,000	46%
Bad Debt Expense	61-5-820-7850	887	0.00	207.17	3,000	7%
Miscellaneous Expenses	61-5-820-7900	1,203	0.00	0.00	2,000	0%
Equipment	61-5-820-8200	1,000	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		510,000	21,250.00	106,250.00	255,000	42%
Bond Pmt Set Aside		123,000	10,250.00	51,250.00	123,000	42%
		2,474,054	197,844.48	898,592.70	2,325,064	39%
Sewer Department						
Collection System Expenses						
Salaries - Regular - FT	61-5-830-5010	339,596	43,332.96	159,985.67	386,385	41%
Overtime	61-5-830-5040	28,957	7,697.18	16,925.40	30,000	56%
FICA Sewer	61-5-830-5079	28,708	3,903.82	13,640.21	31,853	43%
IMRF	61-5-830-5120	43,080	3,724.78	17,194.02	45,289	38%
Group Health Insurance	61-5-830-5130	119,337	11,588.10	69,653.60	145,600	48%
Uniform Allowance	61-5-830-5140	11,427	239.87	1,369.41	6,600	21%
Rep & Maint - Infrastructure	61-5-830-6000	26,701	1,410.00	9,243.14	35,000	26%
Rep & Maint - Equipment	61-5-830-6020	13,321	3,639.14	4,849.89	14,000	35%
Rep & Maint - Vehicles	61-5-830-6030	5,567	0.00	6,146.60	20,000	31%
Office Equip Rent/Maint	61-5-830-6410	17,781	172.51	947.47	30,000	3%
Gas & Oil	61-5-830-7030	6,373	0.00	1,489.86	9,000	17%
Operating Supplies	61-5-830-7040	24,436	3,205.05	8,384.45	20,000	42%

Sewer Department

	Account #	Actual FY 21	Month of September	Actual FY 22	Budget FY 22	41.67% used
Misc. Expense	61-5-830-7900	597	0.00	0.00	1,500	0%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
Total Sewer Department Expenses		3,139,935	276,757.89	1,208,422.42	3,100,291	39%
NET SEWER DEPARTMENT		(90,135)	45,782.41	160,115.52	(14,110)	
Change in Accounts Receivable		(4,403)		(4,402.85)	0	
Ending Cash & Investments		555,396		805,646.74	480,885	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments		32,842		39,451.00	0	
Additional reserves		0	0	0	450	0%
Interest Income		6,609	14.12	75.83	0	0%
Transfer Out: Bond Payment		0	0.00	0.00	0	0%
Ending Cash & Investments		39,451		39,526.83	0	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments		2,924,183		2,699,864.84	3,513,182	
Sources						
Interest Income		58,850	125.62	675.10	6,100	11%
Connection Fees	61-4-810-4510	17,883	29,805.00	65,571.00	20,000	328%
Deposits on Agreement	61-4-810-4520	440	825.00	1,815.00	2,500	73%
Connection Fees	61-4-820-4510	44,100	66,150.00	141,120.00	24,000	588%
Deposits on Agreement	61-4-820-4520	9,615	1,539.00	2,352.00	2,500	94%
Connection Fee Set-Aside		0	0.00	0.00	0	0%
TOTAL Sources		130,888	98,444.62	211,533.10	55,100	384%
Uses						
Construction in Progress - Water (1790)		0	2,095.03	4,172.94	0	0%
Construction in Progress - Sewer (1790)		355,206	0.00	0.00	0	0%
Equipment & Vehicles (1750)		0	0.00	0.00	0	0%
Recapture Refunds		0	0.00	0.00	0	0%
Land (1710)		0	0.00	0.00	0	0%
Loan to Depreciation Fund		0	0.00	0.00	0	0%
TOTAL Uses		355,206	2,095.03	4,172.94	0	0%
Ending Cash & Investments		2,699,865		2,907,225.00	3,568,282	

Line Item	Account #	Actual FY 21	Month of September	Actual FY 22	Budget FY 22	41.67% used
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Depreciation Funding - was 04-09 and 06-08

Beginning Cash & Investments		1,291,267		1,634,169.21	1,199,268	
Sources						
Interest Income		47,569	101.53	545.68	5,100	11%
Loan Funds		0	0.00	0.00	0	0%
Grant		0	0.00	0.00	0	0%
Misc.		55,895	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		344,000	24,583.33	122,916.65	295,000	42%
Depreciation set aside - Water (for System)		0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		510,000	21,250.00	106,250.00	255,000	42%
Depreciation set aside - Sewer (for Repl)		0	0.00	0.00	0	0%
Loan From Connection Fees		0	0.00	0.00	0	0%
TOTAL Sources		957,464	45,934.86	229,712.33	555,100	41%
Uses						
Construction in Progress - Water (1790)		186,391	1,133.22	227,483.66	60,000	0%
Construction in Progress - Sewer (1790)		368,661	0.00	0.00	0	0%
Equipment & Vehicles (1750 & 1760)		59,510	0.00	0.00	80,000	0%
Buildings		0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payn		0	0.00	0.00	0	0%
Transfer Out- City Hall Roof		0	0.00	0.00	0	0%
TOTAL Uses		614,562	1,133.22	227,483.66	140,000	162%
Ending Cash & Investments		1,634,169		1,636,397.88	1,614,368.00	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		120,824		128,085.28	125,073	
Sources						
Interest Income		8,013	17.10	91.91	800	11%
Bond Proceeds	61-4-110-4901	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0.00	0.00	0	0%
Bond Pmt Set Aside		123,000	10,250.00	51,250.00	123,000	42%
TOTAL Sources		131,013	10,267.10	51,341.91	123,800	41%
Uses						
Debt Service - Principal	61-5-110-8910	106,233	0.00	53,614.90	107,565	50%
Interest Expense	61-5-110-8920	17,519	0.00	8,260.93	16,547	50%
Fiscal Charges	61-5-110-8930	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0.00	0.00	0	0%
TOTAL Uses		123,752	0.00	61,875.83	124,112	50%
Ending Cash & Investments		128,085		117,551.36	124,761.00	

City of Belvidere's CD INVESTMENTS AS OF :

09/30/21

Fund #	Where	Dated	Maturity	Rate		Amount	Term	Interest Due	Maturity Value
01									
General Fund									
Acct#									
01-1150	Byron Bank	11/3/20	11/3/21	0.30%	23130	1,065,108.27	365	3,195.32	1,068,303.59
	Blackhawk	11/25/20	11/25/21	0.22%	70007372	1,000,000.00	365	2,200.00	1,002,200.00
	Byron Bank	11/18/20	11/18/21	0.30%	25320	1,112,609.66	365	3,337.83	1,115,947.49
	Byron Bank	5/19/21	5/19/22	0.30%	25561	1,006,420.77	365	3,019.26	1,009,440.03
	Byron Bank	10/2/21	10/2/22	0.30%	25634	1,004,000.00	365	3,012.00	1,007,012.00
					General Fund Total			11,752.42	
						<u>5,188,138.70</u>			
MFT Fund	Byron	9/29/21	9/29/22	0.30%	25627	502,876.47	365	1,508.63	504,385.10
Acct #									
10-1150									
61									
Water	Byron	6/7/21	5/7/22	0.30%	23736	914,834.90	334	2,511.41	917,346.31
Sewer	Byron	2/24/21	1/27/22	0.30%	23707	394,697.81	337	1,093.26	395,791.07
Acct#	Stillman Bank	8/29/21	8/29/22	0.40%	6225132	1,502,319.14	365	6,009.28	1,508,328.42
61-1150									
					Water/Sewer Total			9,613.95	
						<u>2,811,851.85</u>			
					Total			21,366.36	
						<u>8,502,867.02</u>			

Midland States Bank	0.00
Blackhawk	1,000,000.00
First National Bank	0.00
Stillman Bank	1,502,319.14
Byron Bank	6,000,547.88
	<u>8,502,867.02</u>

Blackhawk Money Markets (.12%)	9,256,821.63
Midland States Bank Sweep Accts (.15%)	2,793,366.60
IMET (Illinois Metropolitan Investment Fund)	2,496,969.04
IL Funds	2,676,588.66

**CITY OF BELVIDERE
PLANNING AND ZONING COMMISSION**

Minutes

Tuesday October 12, 2021

City Council Chambers

401 Whitney Boulevard

6:00 pm

ROLL CALL

Members Present:

Carl Gnewuch, Chair

Alissa Maher

Art Hyland

Robert Cantrell

Andrew Racz

Paul Engelman

Daniel Druckrey

Staff Present:

Gina DelRose, Community Development Planner

Mike Drella, City Attorney

The meeting was called to order at 6:00 p.m.

Gina DelRose introduced new commission member Daniel Druckrey.

MINUTES: It was moved and seconded (Racz/Cantrell) to approve the minutes of the September 14, 2021 meeting. The motion carried with a 6-0 roll call vote.

PUBLIC COMMENT: None

UNFINISHED BUSINESS:

Mike Drella stated it has been requested to continue Cases 2021-16, 2021-17, 2021-18, 2021-19 for one month.

2021-16: Busch, I-90/Tripp Road/Genoa Road (MA) Application of property owner Donald K. Busch, Sr., 7301 West Ridge Lane, Cherry Valley, IL 61016 for a map amendment (rezoning) north of Interstate 90 between Tripp and Genoa Roads, Belvidere, IL 61008 from RH, Rural Holding District (pending annexation) to PB, Planned Business District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map. PINs: 07-01-276-004 and 08-06-100-003.

It was moved and seconded (Maher/Cantrell) to postpone Case 2021-16 until November 9, 2021. The motion carried with a 6-0 voice vote.

2021-17: OM Belvidere Group, LLC, Genoa Road/Crystal Parkway (SU): Application of OM Belvidere Group, LLC, 5277 Trillium Boulevard, Hoffman Estates, IL 60192 on behalf of the property owner, Donald K. Busch, Sr., 923 Logan Avenue, Belvidere, IL 61008 for a special use to permit a planned development in the PB, Planned Business District (pending rezoning approval) at the southwest corner of

Genoa Road and Crystal Parkway, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(4)(B)(2) allowing for in-vehicle sales or service and indoor commercial entertainment (fueling station, drive-through lanes and video gaming), 150.105(C)(4)(C)(2) allowing for signage above the peak of a roof (fueling station canopy), 150.702(J) allowing for access drives to be wider than 35 feet and flares greater than five feet (up to 50 feet wide with larger flares), 150.704(F)(7) allowing for parking spaces smaller than 180 square feet (162 square feet), 150.707(3)(A) allowing for lighting levels greater than 0.50 foot-candles at the property line (6.5 foot-candles), Table 150.1007(A)(1) allowing for a sign greater than 40 feet tall and 150 square feet (100 feet tall, 866 square feet in size on south side of property), Table 150.1007(A)(1) allowing for a sign greater than 150 square feet (250 square feet on north side of property), Table 150.1007(B)(1) allowing for more than two signs per wall (4 signs per wall), 150.1010 allowing for off-site signage (on south side of property), 150.1012(A)(1) allowing a mural (on fueling station), and 150.904 Special Use Review and Approval Procedures). The planned development is being requested in order to construct a fueling center with drive-through restaurants, video gaming and a mural on proposed Lot 1 of the preliminary plat of Busch Business Park. Parts of PINs: 08-06-100-003 and 07-01-276-001.

It was moved and seconded (Cantrell/Maher) to continue Case 2021-17 until November 9, 2021. The motion carried with a 6-0 voice vote.

2021-18: Busch Business Park (PP) Application of Donald K. Busch for preliminary plat approval for Busch Business Park Subdivision. The plat consists of 9 lots comprised of approximately 60 acres. PINs: 08-06-100-003 and 07-01-276-001.

It was moved and seconded (Cantrell/Maher) to continue Case 2021-18 until November 9, 2021. The motion carried with a 6-0 voice vote.

2021-19: Busch Business Park (FP): Application of Donald K. Busch for final plat approval for Busch Business Park Subdivision. The plat consists of 9 lots comprised of approximately 60 acres. PINs: 08-06-100-003 and 07-01-276-001.

It was moved and seconded (Cantrell/Maher) to continue Case 2021-19 until November 9, 2021. The motion carried with a 6-0 voice vote.

NEW BUSINESS:

2021-23: City of Belvidere (TA): Application of The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 for a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Section 150.1005 Signs Exempt from Regulation Under this Section and Section 150.902 Amendment of Zoning Regulations (Text Amendments). Specifically, the amendment is in regards to the number of flag poles and flags that may be located on a property.

The public hearing was opened at 6:05 p.m.

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on September 23, 2021 and certified mailings are not required for a text amendment.

Gina DelRose summarized the staff report dated October 5, 2021. Ms. DelRose stated that the text amendment was originally part of Case 2021-10 which involved multiple sections of the Belvidere Zoning Ordinance. On May 11, 2021, the Belvidere Planning and Zoning Commission by a vote of 3-2 recommended denial of the following language:

Flags: Flags, emblems, or insignia of governmental, or other noncommercial organizations having a size of less than 60 square feet in area, and mounted on poles not to exceed 40 feet in height. All zoning districts are limited to three poles and three flags per zoned lot.

In order to discuss the matter in more detail, the City Council referred the matter to the Committee of the Whole where staff presented four options regarding the potential text amendment. Leaving the code as is, approving the original text amendment, allowing 3 flag poles with 1 flag each and allowing for a total of three flags while utilizing up to 3 flag poles. On June 21, 2021 per Ordinance 537H, the City Council approved the last option by adopting the following language:

Flags: Flags, emblems, or insignia of governmental, or other noncommercial organizations having a size of less than 60 square feet in area, and mounted on poles not to exceed 40 feet in height. A total of three flags are permitted per lot, flags may be on individual poles or share a pole. No more than three poles may be located on one lot.

Due to acknowledgement of properties within Belvidere that have flags installed in a manner compliant with the original text amendment, staff was directed to re-process language similar to the original proposal for review and consideration. This amendment will allow up to three flags to be placed on the already permitted three flag poles allowing for a total of 9 flags per property.

Planning staff recommends approval of case 2021-23.

The Chair asked if there were questions for the staff.

Robert Cantrell questioned if multiple flags on one property was a problem within the City.

Gina DelRose stated that there are only a few properties that she is aware of that have more flags than what the code permits. Ms. DelRose stated that flags are hard to regulate since building permits are not required for flag poles, staff oftentimes does not know there is a violation until its to late. Ms. DelRose stated that she does

not foresee that by changing the code, more people would be encouraged to display multiple flags. Those that want to do it, are already doing it.

Paul Engelman questioned if a property owner could get a variance to allow for more flags.

Gina DelRose stated that is not an allowable variance.

Alissa Maher questioned how many flags do the violating properties currently have.

Mike Drella stated that the property that is the catalyst for the text amendment currently has nine flags.

Alissa Maher questioned what would happen if the text amendment is not approved.

Gina DelRose stated that the property owner would have to remove six flags.

Paul Engelman stated that the text amendment would open it so that more properties end up having nine flags displayed.

Carl Gnewuch questioned why the text amendment is allowing as many as nine flags.

Gina DelRose stated that is what the property currently has.

Carl Gnewuch questioned if the property owner could rotate out the flags, three at a time instead of displaying all nine at once.

Gina DelRose stated if the text amendment is denied, they would only be permitted to display three flags at a time.

Alissa Maher questioned if there have been any complaints by neighbors regarding too many flags being displayed.

Gina DelRose stated there has been complaints by a neighbor.

Paul Engelman stated that he believes it is a bad idea to open the City up to that many flags being displayed at once. Mr. Engelman believes that it is not aesthetically pleasing and would create more problems that it would solve.

Robert Cantrell questioned how big the flags are and whether or not the City Council approved a recent request to allow an 80-foot tall flag pole.

Gina DelRose stated that the flags appear to be standard size and the City Council did approve the request.

Paul Engelman requested clarification on what the code currently permits for flag displays.

Carl Gnewuch requested clarification on when the last text amended regarding flag was approved.

There were no further questions or comments.

The public hearing was closed at 6:17 p.m.

It was moved and seconded (Racz/Cantrell) to approve the text amendment as presented by staff. The motion failed with a 2-4 roll call vote. Carl Gnewuch and Andy Racz voted aye.

Art Hyland arrived at 6:20pm

OTHER BUSINESS: None

DISCUSSION: None

Staff Report:

Gina DelRose pointed out that the cases that were postponed will be presented in November, barring any further delays. Next month's meeting will include a rezoning for a residence on North State Street that will be annexing into the City and a potential special use for outdoor storage.

ADJOURNMENT:

The meeting adjourned at 6:21p.m.

Recorded by:

Gina DelRose
Community Development Planner

Minutes
Committee of the Whole
Building, Planning, Zoning and Public Works
October 11, 2021 6:00 p.m.

Call to Order – Mayor Clinton Morris

Aldermen Present: R. Brereton, M. Fleury, W. Frank, M. Freeman,
M. McGee, T. Porter, S. Prather,
D. Snow and C. Stevens.

Alderman Absent: N. Mulhall.

Other staff members in attendance:

Director of Buildings Kip Countryman, Community Development Planner Gina DelRose, Danny Anderson Superintendent of Water/Street/ WWTP, Fire Chief Al Hyser, Budget and Finance Director Shannon Hansen, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: None.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Public Works, Unfinished Business: None.
2. Public Works, New Business:

(A) Public Works - Update.

Danny Anderson Superintendent of Water/Street/ WWTP presented an update.

(B) Scanner/Printer Replacement.

Motion by Ald. Snow, 2nd by Ald. Porter to approve the proposal from West Allis Blue for the purchase of a Cannon TX4100MFP Z36 large format color scanner/printer at a cost of \$8,700.00 The cost will be split between the following departments: Planning Department (Line Item #01-5-230-7020) for \$3,000.00; Water Department (Line Item #61-5-810-6410) for \$2,500.00; Sewer Department (Line Item #61-5-830-6410) for \$2,500.00; and Engineering Department (Line Item #01-5-360-7020) for \$700.00. Discussion took place. Aye voice vote carried. Motion carried.

(C) WWTP Lab Water System Upgrade.

Motion by Ald. Prather, 2nd by Ald. Porter to approve the proposal from Total Water Treatment Systems, in the amount of \$7,859.00 for a new water purification system for the WWTP lab. This equipment will be paid for from line item #61-5-820-6010. Discussion took place. Aye voice vote carried. Motion carried.

(D) Appleton Forcemain Change Order #1.

Motion by Ald. Snow, 2nd by Ald. McGee to approve change order #1 from SegaAg, in the amount of \$143,000.00, for the Appleton Forcemain Project. This work will be paid for from the Sewer Depreciation Fund #06-08. Discussion took place. Aye voice vote carried. Motion carried.

(E) Leath Demolition Change Order #1.

Motion by Ald. Stevens, 2nd by Ald. Prather to approve of the change order request from Packard Excavating, in the amount of \$7,875.00, for the additional asbestos abatement required for the Leath Building demolition. This work will be paid for from line item #41-5-110-7900. Discussion took place. Aye voice vote carried. Motion carried.

(F) Well #5 Update and Purchase of New Pump and Motor.

Motion by Ald. Snow, 2nd by Ald. Fleury to approve the proposal from Cahoy Pump Service, in the amount of \$34,952.00, for the new pump and motor at Well #5. This work will be paid for from the Water Depreciation Account (#04-09). Discussion took place. Aye voice vote carried. Motion carried.

(G) Street Department – Bucket Truck Replacement.

Motion by Ald. Snow, 2nd by Ald. Stevens to waive the competitive proposal process of Section 2-700 of the Belvidere Code with respect to the purchase of a bucket truck. Aye voice vote carried. Motion carried.

Motion by Ald. Snow, 2nd by Ald. Stevens to authorize the Public Works Department to purchase a bucket truck for the Street Department at a cost not-to-exceed the \$155,000 budgeted. This truck will be paid for from line item #41-5-752-8300. Discussion took place. Aye voice vote carried. Motion carried.

3. Building, Planning & Zoning, Unfinished Business: None.

4. Building, Planning & Zoning, New Business:

(A) Planning & Zoning Department - Update.

Community Development Planner Gina DelRose presented an update.

(B) Building Department - Update.

Director of Building Kip Countryman presented an update.

5. Other:

(A) Illegal Dumping.

Discussion took place. Motion by Ald. Snow, 2nd by Ald. Freeman to amend section 98-15 of the City of Belvidere Municipal Code as attached in Memo dated September 17, 2021 from City Attorney Mike Drella concerning Illegal Dumping. Further discussion took place. Aye voice vote carried. Motion carried.

(B) Executive Session to discuss 2(c)2 Collective Bargaining Matters between the public body and its employees or representatives.

Motion by Ald. Fleury, 2nd by Ald. Porter to go into Executive Session at 7:21p.m. to discuss 2(c)2 Collective Bargaining Matters between the public body and its employees or representatives. Roll Call Vote: 9/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Porter, Prather, Snow and Stevens. Nays: None. Motion carried.

Motion by Ald. Snow, 2nd by Ald. Porter to leave Executive Session at 8:16p.m. Roll Call Vote: 9/0 in favor. Ayes: Fleury, Frank, Freeman, McGee, Porter, Prather, Snow, Stevens and Brereton. Nays: None. Motion carried.

6. Adjournment:

Motion by Ald. Prather, 2nd by Ald. Fleury to adjourn meeting at 8:17p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk

ORDINANCE #551H
AN ORDINANCE AMENDING SECTION 98-15,
DEPOSITING MATERIAL ON CITY
RIGHT OF WAY, OF THE
CITY OF BELVIDERE MUNICIPAL CODE

NOW, THEREFORE, be it ordained by the City Council of the City of Belvidere, Boone County, Illinois, as follows:

- Section 1: Section 98-15 of the City of Belvidere Municipal Code, Depositing Material on City Right of Way, is amended to read as set forth in the attached Exhibit A which is incorporated herein by this reference.
- Section 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.
- Section 3: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Ayes:
Nays:
Absent: .

Approved:

Clinton Morris, Mayor

Attest:

Sarah Turnipseed, City Clerk

Passed:
Approved:
Published:

Sec. 98-15. Depositing material on city right-of-way.

- (a) It is unlawful to deposit on any City right-of-way or other public place, any trash, rubbish, debris, or any material, of any kind. The term right-of way shall include any street, highway, alley, sidewalk or the public space lying adjacent to any street, highway or alley (the Terrace). This section shall not apply to garbage collection in accordance with Section 94-112 of the City of Belvidere Municipal Code.
 - (b) The Owner, the Owner's agent or any occupant or tenant of any real property, immediately adjacent to any right-of-way or public place, shall not allow any person to violate subsection (a) of this section nor allow the accumulation of any trash, rubbish, debris or other material within such right-of-way or public place. The Owner, Owner's agent, occupant or tenant of such real property shall immediately remove any trash, rubbish, debris or other material from the right-of-way or public place immediately adjacent to such real property. The presence of any trash, rubbish, debris or any other material within the any such right-of-way or public place, other than a de minimis accumulation, shall be prima facie evidence of a violation of this subsection (b).
 - (c) Violation of Subsection (a) or (b) is declared a public nuisance. The fine for violation of Subsections (a) or (b) above shall be not less than \$200.00 per offense with each day, or part thereof, that a violation exists constituting a separate offense. Further, upon a finding of guilty, the Court shall order the defendant to promptly abate the nuisance unless it has been previously abated in accordance with subsection (d) of this section.
 - (d) If the City gives written notice to the Owner or Owner's agent, of real property adjacent to the right-of-way directing the abatement of the nuisance, and the nuisance is not abated within three (3) days of the notice, then the City may abate the nuisance by removing any trash, debris or other material from the right-of-way or public place. The Owner(s) of the real property adjacent to such right-of-way shall be liable to the City for the reasonable cost of abatement. In any action to enforce this section, upon a plea or finding of guilt, the Court shall assess such costs of abatement as restitution, in addition to any fines and court costs or assessments imposed. Notice under this section may be provided by United States Mail, First Class, postage prepaid or by posting a notice conspicuously upon the real property adjacent to such right-of-way or public place. Notice shall be deemed received by the Owner, Owner's agent, occupant or tenant upon the earlier of, the day a notice is posted upon the property or the second day after deposit in the United States Mail.
-

ORDINANCE # 552H

**AN ORDINANCE AMENDING CHAPTER 150,
ZONING ORDINANCE, OF THE MUNICIPAL CODE
(Section 150.1005 Signs exempt from regulation under this section.
Specifically, the amendment is in regards to the number of flag poles and flags
that may be located on a property)**

WHEREAS, the City of Belvidere has adopted Chapter 150 (Zoning Ordinance) of the Belvidere Municipal Code pursuant to the Illinois Compiled Statutes to establish and set forth regulations pertaining to the use and development of land, buildings and structures in the City; and,

WHEREAS, it is necessary and desirable to periodically amend the Zoning Ordinance in response to changes in technology, business and development practices, community standards and to improve administration and enforcement procedures; and,

WHEREAS, after due notice, the Planning and Zoning Commission held a public hearing to consider an amendment of the Zoning Ordinance on October 12, 2021 and has transmitted its recommendation on the matter to the City Council; and,

WHEREAS, the City Council has considered the Planning and Zoning Commission's recommendation.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. That Section 150.1005 Signs exempt from regulation under this section (G) Flags, be and is hereby amended, to read as follows:

§150.1005: Signs exempt from regulation under this section

(G) **Flags:** Flags, emblems, or insignia of governmental, or other noncommercial organizations having a size of less than 60 square feet in area, and mounted on poles not to exceed 40 feet in height. A total of three flag poles with up to three flags each are permitted per lot.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2021.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2021.

Clinton Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ordinance #552H
Page 2 of 2

Ayes: ____ Nays: ____ Absent ____

City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

Date Published:

Sponsor: _____

CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PII (815)547-7177 FAX (815)547-0789

October 5, 2021

ADVISORY REPORT

CASE NO: 2021-23

APPLICANT: City of Belvidere

REQUEST:

The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Section 150.1005 Signs Exempt from Regulation Under this Section and Section 150.902 Amendment of Zoning Regulations (Text Amendments). Specifically, the amendment is in regards to the number of flag poles and flags that may be located on a property.

The methods used to show changes are:

xxxxxxxxxxx = (Standard text) existing text within the zoning code; no changes proposed.

xxxxxxxxxxx = (Strike through text) text that is proposed to be deleted from the zoning code.

xxxxxxxxxxx = (Highlighted and underlined text) new text that is proposed to be inserted into the zoning code.

Section 150.1005: Signs exempt from regulation under this section (G) Flags

§150.1005: Signs exempt from regulation under this section

- (A) **Public signs:** Including notice, warning, traffic control, historic, civic, or memorial signs authorized by a valid and applicable federal, state, or local law, regulation, or ordinance.
- (B) **Traffic control signs on private property:** the face of which meet department of transportation standards and which contain no commercial message.
- (C) **Interior building signs:** Any sign inside a building, that is not attached to a window or door, and is not intended to be viewed from the exterior.
- (D) **Religious symbols:** Religious symbols attached to religious buildings or located on private church property.
- (E) **Holiday lights and decorations:** Holiday lights and decorations with no commercial message, but only 30 days prior to and 30 days after a traditionally accepted civic, patriotic, or religious holiday in the commercial and industrial districts.
- (F) **Descriptive signs:** Descriptive signs on merchandise/inventory for sale in the commercial and industrial districts.

- (G) **Flags:** Flags, emblems, or insignia of governmental, or other noncommercial organizations having a size of less than 60 square feet in area, and mounted on poles not to exceed 40 feet in height. A total of three flags poles with up to three flags each are permitted per lot, ~~flags may be on individual poles or share a pole. No more than three poles may be located on one lot~~
- (H) **Building Markers:** As defined in §150.1003.
- (I) **Directional signs:** As defined in §150.1003.
- (J) **Identification signs:** As defined in §150.1003, of two square feet or less in area, or the size required by law, whichever is greater.
- (K) **Incidental signs:** As defined in §150.1003.
- (L) **Window signs:** As defined in §150.1003 that cover no more than 50 percent of any one window.

BACKGROUND AND SUMMARY OF FINDINGS:

Case 2021-10 was a text amendment involving multiple sections of the Belvidere Zoning Ordinance, one being Section 150.1005 regarding regulation of flags and flag poles. On May 11, 2021, the Belvidere Planning and Zoning Commission by a vote of 3-2 recommended denial of the following language:

Flags: Flags, emblems, or insignia of governmental, or other noncommercial organizations having a size of less than 60 square feet in area, and mounted on poles not to exceed 40 feet in height. ~~Residential zones are limited to one pole and three flags per zoned lot. All other zones~~ ing districts are limited to three poles and three flags per zoned lot.

In order to discuss the matter in more detail, the City Council referred the matter to the Committee of the Whole where staff presented four options regarding the potential text amendment. Leaving the code as is, approving the original text amendment, allowing 3 flag poles with 1 flag each and allowing for a total of three flags while utilizing up to 3 flag poles. On June 21, 2021 per Ordinance 537H, the City Council approved the last option by adopting the following language:

Flags: Flags, emblems, or insignia of governmental, or other noncommercial organizations having a size of less than 60 square feet in area, and mounted on poles not to exceed 40 feet in height. A total of three flags are permitted per lot, flags may be on individual poles or share a pole. No more than three poles may be located on one lot.

Due to acknowledgement of properties within Belvidere that have flags installed in a manner compliant with the original text amendment, staff was directed to re-process language similar to the original proposal for review and consideration. This amendment will allow up to three flags to be placed on the already permitted three flag poles allowing for a total of 9 flags per property.

Based upon this information, planning staff recommends approval of case **2021-23**.

Submitted by:


Gina DelRose,
Community Development Planner

MEMO

DATE: October 13, 2021
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case 2021-23; City of Belvidere

REQUEST:

The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Section 150.1005 Signs Exempt from Regulation Under this Section and Section 150.902 Amendment of Zoning Regulations (Text Amendments). Specifically, the amendment is in regards to the number of flag poles and flags that may be located on a property.

RECOMMENDATION:

The Planning and Zoning Commission motioned to approve case number 2021-23 as presented by staff. Motion failed with a 2-4 roll call vote. Gnewuch and Racz voted aye.

Carl Gnewuch, Chairman
City of Belvidere Planning and Zoning Commission