

Ordinance No. 379H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2018.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,001,132
Pension (Police)	(40 ILCS 5/3-125)	1,181,417
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		<u>4,983,934</u>
Library	(75 ILCS 5/3-1 & 4)	710,939
TOTAL LEVY		<u>5,694,873</u>

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2017, and ending April 30, 2018.

Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the ____ day of _____, 2017, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

Michael W. Chamberlain, Mayor

ATTEST: _____
Shauna Arco, City Clerk

Attachment A (Levy Ordinance # 379H)

	Account #	Budget FY 18	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	213,878		
Salaries - Regular - FT	01-5-110-5010	226,472		75,000
Group Health Insurance	01-5-110-5130	513,611		350,000
Health Ins Claims Paid	01-5-110-5131	40,000		
Group Life Insurance	01-5-110-5132	1,409		
Health Insurance Reimbursement	01-4-110-4540	(156,618)		
Meeting & Conferences	01-5-110-5154	15,400		
Subscriptions/Ed Materials	01-5-110-5156	650		
Gen Admin Personnel & Benefit Expenses		854,802	429,802	425,000
Repairs/Maint - Bldgs	01-5-110-6010	21,680		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	37,200		10,000
Other Professional Services	01-5-110-6190	2,500		
Telephone	01-5-110-6200	21,770		0
Codification	01-5-110-6225	2,000		
Other Communications	01-5-110-6290	3,400		
Gen Admin Contractual Expenses		93,550	83,550	10,000
Office Supplies	01-5-110-7020	56,800		
Other Supplies	01-5-110-7800	7,350		
Gen Admin Supplies Expenses		64,150	64,150	0
Miscellaneous Expense	01-5-110-7900	85,930	85,930	
Operating Transfers Out	01-5-110-9999	383,828	383,828	
		469,758	469,758	0
Total General Administration Expenses		1,482,260	1,047,260	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	36,500		20,000
TOTAL - AUDIT DEPARTMENT		36,500	16,500	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	200,677		65,000
TOTAL - IMRF DEPARTMENT		200,677	135,677	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	214,295		200,000
Medicare Expense	01-5-150-5112	137,352		
TOTAL - SOCIAL SECURITY DEPT		351,647	151,647	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	484,810		300,000
TOTAL - LIABILITY INSURANCE DEPT		484,810	184,810	300,000

Police Department	Account #	Budget FY 18	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	3,440,533		20,000
Overtime	01-5-210-5040	434,600		195,948
Police Pension	01-5-210-5122	1,085,667		1,181,417
Health Insurance	01-5-210-5130	847,215		335,687
Dental Claims	01-5-210-5131	50,000		
Uniform Allowance	01-5-210-5140	68,009		
Training	01-5-210-5152	73,855		
Police Dept Personnel & Benefit Expenses		5,999,879	4,266,827	1,733,052
Repair/Maint-Equipment	01-5-210-6020	14,645		
Repair/Maint-Vehicles	01-5-210-6030	99,050		70,000
Telephone/Utilities	01-5-210-6200	44,000		
Physical Exams	01-5-210-6810	4,270		
Community Policing	01-5-210-6816	8,200		
K 9 Program Expenses	01-5-210-6818	5,350		
Sex Offender State Disburse	01-5-210-6835	4,800		
Police Department - Contractual Expenses		180,315	110,315	70,000
Office Supplies	01-5-210-7020	10,550		
Gas & Oil	01-5-210-7030	100,000		
Operating Supplies	01-5-210-7040	43,985		
Miscellaneous Expense	01-5-210-7900	40,800		
Police Department - Supplies Expense		195,335	195,335	0
Equipment	01-5-210-8200	59,255	59,255	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		6,434,784	4,631,732	1,803,052
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	664,104		
Other (FICA & IMRF)	01-5-215-5079	138,599		
Other Contractual Services	01-5-215-6890	270,732		
TOTAL PUBLIC SAFETY DEPARTMENT		1,073,435	1,073,435	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,095,112		20,000
Overtime	01-5-220-5040	203,250		100,000
Fire Pension	01-5-220-5124	968,767		1,001,132
Health Insurance	01-5-220-5130	502,880		350,000
Dental Insurance	01-5-220-5131	35,000		
Uniform Allowance	01-5-220-5140	35,500		
Training	01-5-220-5152	27,540		
Fire Depart Personnel & Benefits Expenses		3,868,049	2,396,917	1,471,132
Repair/Maint-Bldg	01-5-220-6010	42,850		
Repair/Maint-Equipment	01-5-220-6020	14,800		
Repair/Maint-Vehicles	01-5-220-6030	53,500		30,000
Telephone/Utilities	01-5-220-6200	17,740		
Physical Exams	01-5-220-6810	2,500		
Fire Prevention	01-5-220-6822	10,000		
Emergency Med Supplies	01-5-220-6824	-		
Fire Department - Contractual Expenses		141,390	111,390	30,000
Office Supplies	01-5-220-7020	16,600		
Gas & Oil	01-5-220-7030	20,000		
Operating Supplies	01-5-220-7040	4,000		
Miscellaneous Expense	01-5-220-7900	1,000		
Fire Department - Supplies Expenses		41,600	41,600	0
Equipment	01-5-220-8200	37,900		
TOTAL FIRE DEPARTMENT		4,088,939	2,587,807	1,501,132

	Account #	Budget FY 18	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	18,750		
Other Contractual Services	01-5-225-6890	8,835		
TOTAL - POLICE & FIRE COMMISSION		27,585	27,585	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	217,830		
FICA	01-5-230-5079	16,664		
IMRF	01-5-230-5120	25,854		
Health Ins Expense	01-5-230-5130	86,043		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	6,500		
Building Dept Personnel & Benefits Expense		356,891	356,891	0
Repair/Maint - Equip	01-5-230-6020	6,150		
Other Professional Services	01-5-230-6190	46,000		
Telephone	01-5-230-6200	3,000		
Postage	01-5-230-6210	3,000		
Printing & Publishing	01-5-230-6220	2,800		
Building Department - Contractual Expenses		60,950	60,950	0
Office Supplies	01-5-230-7020	6,950		
Gas & Oil	01-5-230-7030	2,200		
Miscellaneous Expense	01-5-230-7900	1,000		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		10,150	10,150	0
TOTAL BUILDING DEPARTMENT		427,991	427,991	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	7,000		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		7,000	0	7,000

Street Department	Account #	Budget FY 18	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	609,950		132,750
Overtime	01-5-310-5040	40,000		
Health Insurance	01-5-310-5130	238,292		
Uniform Allowance	01-5-310-5140	15,000		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		904,742	771,992	132,750
Repair/Maint - Storm Drain	01-5-310-6001	25,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	95,000		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	50,000		20,000
Repair/Maint - Building	01-5-310-6010	15,000		
Repair/Maint - Equipment	01-5-310-6020	130,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	43,000		20,000
Telephone/Utilities	01-5-310-6200	6,000		
Leaf Clean-up/Removal	01-5-310-6826	15,000		
Street Department - Contractual Expenses		379,000	199,000	180,000
Office Supplies	01-5-310-7020	6,600		
Gas & Oil	01-5-310-7030	85,000		
Operating Supplies	01-5-310-7040	21,000		
Miscellaneous Expense	01-5-310-7900	2,000		
Street Department - Supplies Expenses		114,600	114,600	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,398,342	1,085,592	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	40,000		
Street Lighting - electricity	01-5-330-6310	300,000		210,000
TOTAL STREET LIGHTING		340,000	130,000	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	79,000		50,000
TOTAL GARBAGE DEPARTMENT		79,000	29,000	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	80,000		40,000
Miscellaneous Expense	01-5-340-7900	1,000		0
TOTAL FORESTRY DEPARTMENT		81,000	41,000	40,000

	Account #	Budget FY 18	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	8,900		
Gas & Oil	01-5-360-7030	-		
TOTAL - ENGINEERING DEPARTMENT		45,900	45,900	0
Health / Social Services				
Council on Aging	01-5-410-6830	23,000		
Demolition / Nuisance	01-5-410-6832	5,000		
TOTAL - HEALTH / SOCIAL SERVICES		28,000	28,000	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	47,000		
Economic / Business	01-5-610-6840	73,000		
Tourism	01-5-610-6842	7,000		
Historic Preservation	01-5-610-6844	12,800		
TOTAL - ECONOMIC DEVELOPMENT		139,800	139,800	0
Utility Tax				
Tripp Rd Reconstruction	01-5-751-8056	350,000		
Southside Stormsewer Study	01-5-751-8058	0		
Bellwood Detention Basin	01-5-751-8060	250,000		
TOTAL - Utility Tax		600,000	600,000	0
TOTAL GENERAL FUND EXPENSES		17,327,670	12,383,736	4,943,934

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,181,417
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	1,001,132
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		<u>4,943,934</u>

	Budget FY 18	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)				
Total Expenditures	865,000	154,061	710,939	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)			710,939
Capital Projects Fund (41)				
Total Expenditures	532,224	492,224	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 &49)			40,000
Other Funds				
	Fund #			
Water / Sewer Fund	61	7,950,727	7,950,727	0
Motor Fuel Tax	10	1,495,000	1,495,000	0
Escrow / Land Cash	91	40,000	40,000	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16/17	17,000	17,000	0
Kishwaukee River T I F	13	19,823	19,823	0
Police Pension Fund		1,424,112	1,424,112	0
Firefighters' Pension Fund		1,359,429	1,359,429	0
TOTAL EXPENDITURES		31,030,985	25,336,112	5,694,873
				5,694,873

TAX LEVY ORDINANCE

ORDINANCE NO 380H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2017, AND ENDING APRIL 30, 2018.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this _____ day of _____, 2017, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

APPROVED: _____
Mayor

ATTEST: _____
City Clerk

TAX LEVY ORDINANCE

ORDINANCE NO 381H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2017, AND ENDING APRIL 30, 2018.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this _____ day of _____, 2017, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

APPROVED: _____
Mayor

ATTEST: _____
City Clerk