

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #438H

AN ORDINANCE LEVYING TAXES FOR ALL COPRORATE PURPOSES FOR THE CITY OF
BELVIDERE, BOONE COUNTY, ILLINOIS FOR FISCAL YEAR BEGINNING MAY 1, 2018
AND ENDING APRIL 30, 2019.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 21ST DAY OF DECEMBER 2018.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 21ST DAY OF DECEMBER 2018.

Published in Pamphlet Form this 21ST day of December 2018.

Ordinance No. 438H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2018 and ending April 30, 2019.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2019.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,001,132
Pension (Police)	(40 ILCS 5/3-125)	1,181,417
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		<u>4,983,934</u>
Library	(75 ILCS 5/3-1 & 4)	710,939
TOTAL LEVY		<u>5,694,873</u>

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2018, and ending April 30, 2019.

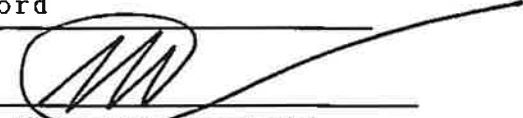
Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.


Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the 21 day of December, 2018, and approved by me as Mayor on the same day.

AYES: Porter, Ratcliffe, Sanderson, Snow, Stevens, Borowicz, Brooks, Frank and Freeman.

NAYS: None Absent: Crawford



Michael W. Chamberlain, Mayor

ATTEST: 

Shauna Arco, City Clerk

Attachment A (Levy Ordinance # 438H)

	Account #	Budget FY 19	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	214,542		
Salaries - Regular - FT	01-5-110-5010	230,962		75,000
Group Health Insurance	01-5-110-5130	518,757		350,000
Health Ins Claims Paid	01-5-110-5131	35,000		
Group Life Insurance	01-5-110-5132	1,450		
Health Insurance Reimbursement	01-4-110-4540	(160,588)		
Meeting & Conferences	01-5-110-5154	14,850		
Subscriptions/Ed Materials	01-5-110-5156	650		
Gen Admin Personnel & Benefit Expenses		855,623	430,623	425,000
Repairs/Maint - Bldgs	01-5-110-6010	24,200		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	22,000		10,000
Other Professional Services	01-5-110-6190	5,000		
Telephone	01-5-110-6200	21,630		0
Codification	01-5-110-6225	2,000		
Other Communications	01-5-110-6290	3,330		
Gen Admin Contractual Expenses		83,160	73,160	10,000
Office Supplies	01-5-110-7020	56,500		
Gas and Oil	01-5-110-7030	170,000		
Other Supplies	01-5-110-7800	6,800		
Gen Admin Supplies Expenses		233,300	233,300	0
Miscellaneous Expense	01-5-110-7900	79,930	79,930	
Operating Transfers Out	01-5-110-9999	599,243	599,243	
		679,173	679,173	0
Total General Administration Expenses		1,851,256	1,416,256	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	36,500		20,000
TOTAL - AUDIT DEPARTMENT		36,500	16,500	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	179,872		65,000
TOTAL - IMRF DEPARTMENT		179,872	114,872	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	217,739		200,000
Medicare Expense	01-5-150-5112	138,284		
TOTAL - SOCIAL SECURITY DEPT		356,023	156,023	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	488,060		300,000
TOTAL - LIABILITY INSURANCE DEPT		488,060	188,060	300,000

Police Department	Account #	Budget FY 19	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	3,533,117		20,000
Overtime	01-5-210-5040	400,000		195,948
Police Pension	01-5-210-5122	1,181,417		1,181,417
Health Insurance	01-5-210-5130	911,807		335,687
Dental Claims	01-5-210-5131	50,000		
Uniform Allowance	01-5-210-5140	72,367		
Training	01-5-210-5152	83,305		
Police Dept Personnel & Benefit Expenses		6,232,013	4,498,961	1,733,052
Repair/Maint-Equipment	01-5-210-6020	20,656		
Repair/Maint-Vehicles	01-5-210-6030	99,050		70,000
Telephone/Utilities	01-5-210-6200	43,800		
Physical Exams	01-5-210-6810	2,135		
Community Policing	01-5-210-6816	9,500		
K 9 Program Expenses	01-5-210-6818	5,550		
Sex Offender State Disburse	01-5-210-6835	3,250		
Police Department - Contractual Expenses		183,941	113,941	70,000
Office Supplies	01-5-210-7020	10,850		
Gas & Oil	01-5-210-7030	100,000		
Operating Supplies	01-5-210-7040	45,185		
Miscellaneous Expense	01-5-210-7900	40,800		
Police Department - Supplies Expense		196,835	196,835	0
Equipment	01-5-210-8200	74,830	74,830	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		6,687,619	4,884,567	1,803,052
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	708,098		
Other (FICA & IMRF)	01-5-215-5079	124,979		
Other Contractual Services	01-5-215-6890	283,232		
TOTAL PUBLIC SAFETY DEPARTMENT		1,116,309	1,116,309	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,157,165		20,000
Overtime	01-5-220-5040	183,250		100,000
Fire Pension	01-5-220-5124	1,001,132		1,001,132
Health Insurance	01-5-220-5130	507,253		350,000
Dental Insurance	01-5-220-5131	32,000		
Uniform Allowance	01-5-220-5140	32,300		
Training	01-5-220-5152	20,600		
Fire Depart Personnel & Benefits Expenses		3,933,700	2,462,568	1,471,132
Repair/Maint-Bldg	01-5-220-6010	42,350		
Repair/Maint-Equipment	01-5-220-6020	14,200		
Repair/Maint-Vehicles	01-5-220-6030	53,500		30,000
Telephone/Utilities	01-5-220-6200	15,240		
Physical Exams	01-5-220-6810	2,500		
Fire Prevention	01-5-220-6822	12,000		
Emergency Med Supplies	01-5-220-6824	11,500		
Fire Department - Contractual Expenses		151,290	121,290	30,000
Office Supplies	01-5-220-7020	14,100		
Gas & Oil	01-5-220-7030	20,000		
Operating Supplies	01-5-220-7040	8,000		
Miscellaneous Expense	01-5-220-7900	1,000		
Fire Department - Supplies Expenses		43,100	43,100	0
Equipment	01-5-220-8200	25,000		
TOTAL FIRE DEPARTMENT		4,153,090	2,651,958	1,501,132

	Account #	Budget FY 19	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	16,500		
Other Contractual Services	01-5-225-6890	10,015		
TOTAL - POLICE & FIRE COMMISSION		26,515	26,515	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	252,208		
FICA	01-5-230-5079	19,294		
IMRF	01-5-230-5120	31,340		
Health Ins Expense	01-5-230-5130	98,917		
Dental Insurance	01-5-230-5131	5,000		
Training	01-5-230-5152	4,000		
Building Dept Personnel & Benefits Expense		410,759	410,759	0
Repair/Maint - Equip	01-5-230-6020	5,500		
Repair/Maint - Vehicles	01-5-230-6030	1,500		
Other Professional Services	01-5-230-6190	46,000		
Telephone	01-5-230-6200	3,000		
Postage	01-5-230-6210	2,000		
Printing & Publishing	01-5-230-6220	2,875		
Building Department - Contractual Expenses		60,875	60,875	0
Office Supplies	01-5-230-7020	7,100		
Gas & Oil	01-5-230-7030	1,700		
Miscellaneous Expense	01-5-230-7900	1,000		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		9,800	9,800	0
TOTAL BUILDING DEPARTMENT		481,434	481,434	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	7,000		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		7,000	0	7,000

Street Department	Account #	Budget FY 19	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	623,098		132,750
Overtime	01-5-310-5040	40,000		
Health Insurance	01-5-310-5130	233,560		
Uniform Allowance	01-5-310-5140	15,000		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		913,158	780,408	132,750
Repair/Maint - Storm Drain	01-5-310-6001	25,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	95,000		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	13,000		
Repair/Maint - Equipment	01-5-310-6020	110,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	30,000		20,000
Telephone/Utilities	01-5-310-6200	6,500		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
Street Department - Contractual Expenses		331,500	151,500	180,000
Office Supplies	01-5-310-7020	6,000		
Gas & Oil	01-5-310-7030	75,000		
Operating Supplies	01-5-310-7040	25,000		
Miscellaneous Expense	01-5-310-7900	2,000		
Street Department - Supplies Expenses		108,000	108,000	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,352,658	1,039,908	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	40,000		
Street Lighting - electricity	01-5-330-6310	280,000		210,000
TOTAL STREET LIGHTING		320,000	110,000	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	56,000		50,000
TOTAL GARBAGE DEPARTMENT		56,000	6,000	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	80,000		40,000
Miscellaneous Expense	01-5-340-7900	-		0
TOTAL FORESTRY DEPARTMENT		80,000	40,000	40,000

	Account #	Budget FY 19	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	8,000		
Gas & Oil	01-5-360-7030	-		
TOTAL - ENGINEERING DEPARTMENT		45,000	45,000	0
Health / Social Services				
Council on Aging	01-5-410-6830	23,000		
Demolition / Nuisance	01-5-410-6832	5,000		
TOTAL - HEALTH / SOCIAL SERVICES		28,000	28,000	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	57,500		
Economic / Business	01-5-610-6840	73,000		
Tourism	01-5-610-6842	7,000		
Historic Preservation	01-5-610-6844	4,000		
TOTAL - ECONOMIC DEVELOPMENT		141,500	141,500	0
Utility Tax				
Tripp Rd Reconstruction	01-5-751-8056	0		
Southside Stormsewer Study	01-5-751-8058	0		
Bellwood Detention Basin	01-5-751-8060	0		
Poplar Grove/ Lawrenceville	01-5-751-8062	12,000		
TOTAL - Utility Tax		12,000	12,000	0
TOTAL GENERAL FUND EXPENSES		17,418,835	12,474,901	4,943,934

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,181,417
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	1,001,132
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		<u>4,943,934</u>

	Budget FY 19	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)				
Total Expenditures	873,739	162,800	710,939	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)			710,939
Capital Projects Fund (41)				
Total Expenditures	874,243	834,243	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 & 49)			40,000
Other Funds				
	Fund #			
Water / Sewer Fund	61	6,043,633	6,043,633	0
Motor Fuel Tax	10	785,000	785,000	0
Escrow / Land Cash	91	50,000	50,000	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16/17	22,000	22,000	0
Kishwaukee River T I F	13	46,164	46,164	0
Police Pension Fund		1,505,188	1,505,188	0
Firefighters' Pension Fund		1,372,625	1,372,625	0
TOTAL EXPENDITURES		28,991,427	23,296,554	5,694,873

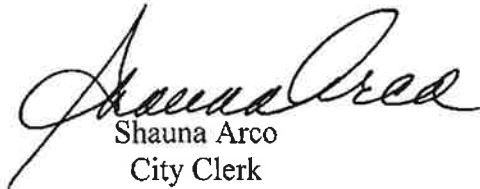
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STATE OF ILLINOIS)

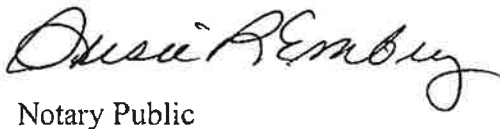
COUNTY OF BOONE)

Shauna Arco, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #438H of the City of Belvidere, Illinois, in pamphlet form on December 21, 2018 and as a convenience for the public; I posted the pamphlet form of Ordinance #438H on the bulletin board outside the City Clerk's office at 401 Whitney Blvd, Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk's office.


Shauna Arco
City Clerk

Subscribed and sworn
before me this 21st day
of December 2018.


Notary Public



CITY OF BELVIDERE, ILLINOIS

ORDINANCE #439H

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2
TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING MAY 1, 2018 AND ENDING APRIL 30, 2019.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 17TH DAY OF DECEMBER 2018.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 18TH DAY OF DECEMBER 2018.

Published in Pamphlet Form this 18TH day of December 2018.

TAX LEVY ORDINANCE

ORDINANCE NO 439H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2018, AND ENDING APRIL 30, 2019.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this 17th day of December, 2018, and approved by me as Mayor on the same day.

AYES: Sanderson, Snow, Stevens, Brooks, Frank, Freeman, Porter and Ratcliffe

NAYS: None. Absent: Borowicz and Crawford.

APPROVED: _____


Mayor

ATTEST: _____


City Clerk

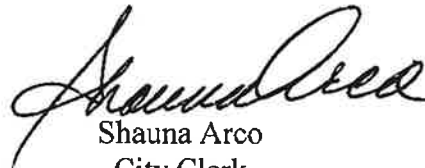
AFFIDAVIT

STATE OF ILLINOIS)

COUNTY OF BOONE)

Shauna Arco, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #439H of the City of Belvidere, Illinois, in pamphlet form on December 18, 2018 and as a convenience for the public; I posted the pamphlet form of Ordinance #439H on the bulletin board outside the City Clerk's office at 401 Whitney Blvd, Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk's office.


Shauna Arco
City Clerk

Subscribed and sworn
before me this 18th day
of December 2018.


Notary Public



CITY OF BELVIDERE, ILLINOIS

ORDINANCE #440H

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3
TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING MAY 1, 2018 AND ENDING APRIL 30, 2019.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 17TH DAY OF DECEMBER 2018.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 18TH DAY OF DECEMBER 2018.

Published in Pamphlet Form this 18TH day of December 2018.

TAX LEVY ORDINANCE

ORDINANCE NO 440H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2018, AND ENDING APRIL 30, 2019.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this 17th day of December, 2018, and approved by me as Mayor on the same day.

AYES: Snow, Stevens, Brooks, Frank, Freeman, Porter, Ratcliffe, Sanderson.

NAYS: None. Absent: Borowicz and Crawford.

APPROVED: _____



Mayor

ATTEST: _____


City Clerk

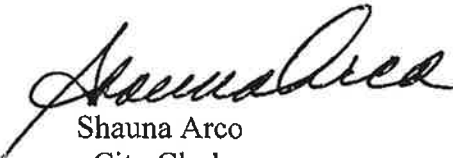
AFFIDAVIT

STATE OF ILLINOIS)

COUNTY OF BOONE)

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Shauna Arco
City Clerk

Subscribed and sworn
before me this 18th day
of December 2018.


Notary Public

