#### Ordinance No. 275H

#### TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

- Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2016.
- Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

Levy Description		Amount
Corporate Purpose	(65 ILCS 5/8-3-1)	1,760,576
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	72,000
Pension (Firefighters)	(40 ILCS 5/4-118)	796,892
Pension (Police)	(40 ILCS 5/3-125)	1,024,856
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	45,000
Liability Insurance	(745 ILCS 10/9-107)	320,000
Tort	(745 ILCS 10/9-107)	80,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	225,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		4,741,324
Library	(75 ILCS 5/3-1 & 4)	676,354
TOTAL LEVY		5,417,678

Section 4:	The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2015, and ending April 30, 2016.
Section 5:	If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.
Section 6:	This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.
_	the Council of the City of Belvidere, Illinois, at a regular meeting thereof heldday of, 2015, and approved by me as Mayor on the same day.
AYES:	
NAYS:	
	Michael W. Chamberlain, Mayor
ATTEST:	
	Shauna Arco, City Clerk

# Attachment A (Levy Ordinance # 275H)

Attachment A (201) orama		Budget	Amounts to be received from other	Amounts to be Raised by
Colorina Flores Officials	Account #	FY 16	sources	Tax Levy
Salaries - Elected Officials	01-5-110-5000	207,623		00.000
Salaries - Regular - FT	01-5-110-5010	215,775		80,000
Group Health Insurance	01-5-110-5130	392,008		350,000
Health Ins Claims Paid	01-5-110-5131	40,000		
Group Life Insurance	01-5-110-5132	1,530		
Health Insurance Reimbursement	01-4-110-4540	(126,557)		
Meeting & Conferences	01-5-110-5154	16,340		
Subscriptions/Ed Materials	01-5-110-5156	600	047.040	400,000
Gen Admin Personnel & Ben	etit Expenses	747,319	317,319	430,000
Repairs/Maint - Bldgs	01-5-110-6010	22,660		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	13,800		10,000
Other Professional Services	01-5-110-6190	5,000		
Telephone	01-5-110-6200	15,500		10,000
Codification	01-5-110-6225	6,000		
Other Communications	01-5-110-6290	4,300		
Gen Admin Contractual Expe	nses	72,260	52,260	20,000
Office Supplies	01-5-110-7020	77,970		
Other Supplies	01-5-110-7800	7,000		
Gen Admin Supplies Expense		84,970	84,970	0
	04 5 440 7000	00.000	00.000	
Miscellaneous Expense	01-5-110-7900	83,280	83,280	
Operating Transfers Out	01-5-110-9999	1,147,281	1,147,281	
		1,230,561	1,230,561	0
Total General Administration	on Expenses	2,135,110	1,685,110	450,000
General Fund - Audit Departr	nent			
Accounting & Auditing	01-5-130-6100	35,000		20,000
TOTAL - AUDIT DEPARTME	NT	35,000	15,000	20,000
General Fund - IMRF Depart				
IMRF Premium Expense	01-5-140-5120	228,512		72,000
TOTAL - IMRF DEPARTMEN	NT	228,512	156,512	72,000
General Fund - Social Securi	ty Department			
FICA Expense	01-5-150-5110	202,000		225,000
Medicare Expense	01-5-150-5112	130,000		
TOTAL - SOCIAL SECURITY		332,000	107,000	225,000
Gonoral Fund   Linbility Inc.	uranca Dont			
General Fund - Liability Ins Insurance Premium	01-5-160-6800	731,217		320,000
TOTAL - LIABILITY INSURA			411,217	
TOTAL - LIABILITY INSURA	INCE DEPI	731,217	411,217	320,000

Salary - Regular - FT	Police Department	Account #	Budget FY 16	Amounts to be received from other	Amounts to be Raised by
Overtime 01-5-210-5040 403,000 210 Police Pension 01-5-210-5122 1,013,800 1,024 Health Insurance 01-5-210-5130 750,941 327. Dental Claims 01-5-210-5131 50,000 Uniform Allowance 01-5-210-5152 63,505 Police Dept Personnel & Benefit Expenses 5,687,570 4,104,888 1,582 Repair/Maint-Equipment 01-5-210-6020 113,345 Repair/Maint-Vehicles 01-5-210-6020 45,768 Physical Exams 01-5-210-6200 45,768 Physical Exams 01-5-210-6810 4,270 Community Policing 01-5-210-6816 7,725 K 9 Program Expenses 01-5-210-6818 4,650 Police Department - Contractual Expenses 187,233 97,233 90 Office Supplies 01-5-210-7020 10,000 Gas & Oil 01-5-210-7020 151,000 Operating Supplies 01-5-210-7020 39,115 Miscellaneous Expense 01-5-210-7040 39,115 Miscellaneous Expense 01-5-210-7090 40,500 Police Department - Supplies Expense 240,615 Equipment 01-5-210-8200 36,710 36,710 Vehicles 01-5-210-8200 0 0 TOTAL POLICE DEPARTMENT 6,152,128 4,479,446 1,672  Public Safety Building Department Salaries - Regular - FT 01-5-215-5010 633,185 Other (FICA & IMRF) 01-5-215-5019 120,000 Other Contractual Services 01-5-215-5019 120,000 Other Contractual Services 01-5-220-5131 35,000 Uniform Allowance 01-5-220-5131 35,000 Portain Qualification 01-5-220-5131 35,000 Uniform Allowance 01-5-220-5130 51,000 Preparitment Contractual Expenses 126,080 96,080 30 Fire Pension 01-5-220-6100 51,050 Repair/Maint-Vehicles 01-5-220-6200 51,050 Fire Department - Contractual Expenses 126,080 96,080 30 Office Supplies 01-5-220-7000 12,530 Gas & Oil 01-5-220-7000 15,000 Fire Department - Contractual Expenses 126,080 96,080 30 Fire Penepartment - Contractual Expenses 126,080 96,080 30 Office Supplies 01-5-220-7000 12,530 Gas & Oil 01-5-220-7000 10,000 Fire Department - Contractual Expenses 146,230 46,230				Sources	Tax Levy 20,000
Police Pension					210,000
Health Insurance			·		
Dental Claims					
Uniform Allowance			·		327,826
Training			•		
Police Dept Personnel & Benefit Expenses   5,687,570					
Repair/Maint-Equipment   01-5-210-6020   11,345   Repair/Maint-Vehicles   01-5-210-6030   113,475   90   Telephone/Utilities   01-5-210-6810   4,270   Community Policing   01-5-210-6810   4,270   Community Policing   01-5-210-6818   4,650   Ry Program Expenses   01-5-210-6818   4,650   Ry Program Expenses   01-5-210-6818   4,650   Ry Program Expenses   01-5-210-7020   10,000   Gas & Oil   01-5-210-7030   151,000   Operating Supplies   01-5-210-7030   151,000   Operating Supplies   01-5-210-7030   39,115   Miscellaneous Expense   01-5-210-7090   40,500   Police Department - Supplies Expense   240,615   240,615   Equipment   01-5-210-8200   36,710   36,710   Vehicles   01-5-210-8200   36,710   36,710   Vehicles   01-5-210-8200   0   0   OTOTAL POLICE DEPARTMENT   6,152,128   4,479,446   1,672   Public Safety Building Department   Salaries - Regular - FT   01-5-215-5010   633,185   Other (PICA & IMRF)   01-5-215-5010   633,185   Other (Circatual Services   01-5-215-5019   170,776   TOTAL PUBLIC SAFETY DEPARTMENT   923,961   923,961   Fire Department   01-5-220-5010   2,046,645   20   Overtime   01-5-220-5010   2,046,645   20   Overtime   01-5-220-5124   721,600   796   Repair/Maint-vehicles   01-5-220-5130   424,242   350   Obental Insurance   01-5-220-5130   424,242   350   Obental Insurance   01-5-220-5140   34,000   Training   01-5-220-5140   34,000   Training   01-5-220-6100   51,050   Repair/Maint-Vehicles   01-5-220-6030   55,200   30   Repair/Maint-Vehicles   01-5-220-6030   55,200   30   Telephone/Utilities   01-5-220-7030   23,700   000   000   000   000   000   000   000   000   000   000   000				4 404 000	4 500 000
Repair/Maint-Vehicles	Police Dept Personnel & Be	enerit Expenses	5,687,570	4,104,888	1,582,682
Telephone/Utilities					
Physical Exams	Repair/Maint-Vehicles	01-5-210-6030	113,475		90,000
Community Policing         01-5-210-6816         7,725           K 9 Program Expenses         01-5-210-6818         4,650           Police Department - Contractual Expenses         187,233         97,233         90           Office Supplies         01-5-210-7020         10,000         39,115         39,115         39,115         39,115         39,115         39,115         39,115         39,115         39,115         39,115         39,115         39,115         30,000         39,115         30,000         39,115         30,000         39,115         30,000         30,000         30,000         30,000         30,000         30,710 <td>Telephone/Utilities</td> <td>01-5-210-6200</td> <td>45,768</td> <td></td> <td></td>	Telephone/Utilities	01-5-210-6200	45,768		
K 9 Program Expenses	Physical Exams	01-5-210-6810	4,270		
K 9 Program Expenses	Community Policing	01-5-210-6816	7,725		
Police Department - Contractual Expenses   187,233   97,233   90		01-5-210-6818	4,650		
Gas & Oil         01-5-210-7030         151,000           Operating Supplies         01-5-210-7040         39,115           Miscellaneous Expense         01-5-210-7900         40,500           Police Department - Supplies Expense         240,615         240,615           Equipment         01-5-210-8200         36,710         36,710           Vehicles         01-5-210-8300         0         0           TOTAL POLICE DEPARTMENT         6,152,128         4,479,446         1,672           Public Safety Building Department           Salaries - Regular - FT         01-5-215-5010         633,185           Other (FICA & IMRF)         01-5-215-6890         170,776           TOTAL PUBLIC SAFETY DEPARTMENT         923,961           Fire Department           Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5040         197,250         130           Fire Pension         01-5-220-5124         721,600         796           Health Insurance         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         34,000         17-17-17-18-18-18-18-18-18-18-18-18-18-18-18-18-		ctual Expenses		97,233	90,000
Gas & Oil         01-5-210-7030         151,000           Operating Supplies         01-5-210-7040         39,115           Miscellaneous Expense         01-5-210-7900         40,500           Police Department - Supplies Expense         240,615         240,615           Equipment         01-5-210-8200         36,710         36,710           Vehicles         01-5-210-8300         0         0           TOTAL POLICE DEPARTMENT         6,152,128         4,479,446         1,672           Public Safety Building Department           Salaries - Regular - FT         01-5-215-5010         633,185           Other (FICA & IMRF)         01-5-215-6890         170,776           TOTAL PUBLIC SAFETY DEPARTMENT         923,961           Fire Department           Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5040         197,250         130           Fire Pension         01-5-220-5124         721,600         796           Health Insurance         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         34,000         17-17-17-18-18-18-18-18-18-18-18-18-18-18-18-18-	Office Supplies	01-5-210-7020	10.000		
Operating Supplies         01-5-210-7040         39,115           Miscellaneous Expense         01-5-210-7900         40,500           Police Department - Supplies Expense         240,615         240,615           Equipment         01-5-210-8200         36,710         36,710           Vehicles         01-5-210-8300         0         0           TOTAL POLICE DEPARTMENT         6,152,128         4,479,446         1,672           Public Safety Building Department           Salaries - Regular - FT         01-5-215-5010         633,185           Other (FICA & IMRF)         01-5-215-6890         170,776           TOTAL PUBLIC SAFETY DEPARTMENT         923,961           Fire Department           Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5040         197,250         130           Fire Department           Salaries - Regular - FT         01-5-220-5104         721,600         796           Health Insurance         01-5-220-5130         424,242         350           Opental Insurance         01-5-220-5130         424,242         350           Unifo					
Miscellaneous Expense         01-5-210-7900         40,500           Police Department - Supplies Expense         240,615         240,615           Equipment         01-5-210-8200         36,710         36,710           Vehicles         01-5-210-8300         0         0           TOTAL POLICE DEPARTMENT         6,152,128         4,479,446         1,672           Public Safety Building Department         Salaries - Regular - FT         01-5-215-5010         633,185           Other (FICA & IMRF)         01-5-215-5079         120,000           Other (FICA & IMRF)         01-5-215-6890         170,776           TOTAL PUBLIC SAFETY DEPARTMENT         923,961         923,961           Fire Department           Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5010         197,250         130           Fire Pension         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5124         721,600         796           Health Insurance         01-5-220-5131         35,000         197,250         130           Uniform Allowance         01-5-220-5140					
Police Department - Supplies Expense   240,615   240,615					
Vehicles         01-5-210-8300         0           TOTAL POLICE DEPARTMENT         6,152,128         4,479,446         1,672           Public Safety Building Department           Salaries - Regular - FT         01-5-215-5010         633,185           Other (FICA & IMRF)         01-5-215-5079         120,000           Other Contractual Services         01-5-215-6890         170,776           TOTAL PUBLIC SAFETY DEPARTMENT         923,961         923,961           Fire Department           Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5140         197,250         130           Fire Pension         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         35,000         796           Health Insurance         01-5-220-5131         35,000         0           Uniform Allowance         01-5-220-5140         34,000         34,000           Training         01-5-220-5152         29,650         5           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         55,200         30				240,615	C
Vehicles         01-5-210-8300         0           TOTAL POLICE DEPARTMENT         6,152,128         4,479,446         1,672           Public Safety Building Department           Salaries - Regular - FT         01-5-215-5010         633,185           Other (FICA & IMRF)         01-5-215-5079         120,000           Other Contractual Services         01-5-215-6890         170,776           TOTAL PUBLIC SAFETY DEPARTMENT         923,961         923,961           Fire Department           Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5140         197,250         130           Fire Pension         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         35,000         796           Health Insurance         01-5-220-5131         35,000         0           Uniform Allowance         01-5-220-5140         34,000         34,000           Training         01-5-220-5152         29,650         5           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         55,200         30	Favianat	04 5 240 8200	26.740	26.740	
Public Safety Building Department   Salaries - Regular - FT   O1-5-215-5010   633,185   Other (FICA & IMRF)   O1-5-215-5079   120,000   Other Contractual Services   O1-5-215-6890   170,776   TOTAL PUBLIC SAFETY DEPARTMENT   923,961   923,961   Public Safety Department   Salaries - Regular - FT   O1-5-220-5010   2,046,645   20   Overtime   O1-5-220-5040   197,250   130   Fire Pension   O1-5-220-5124   721,600   796   Public Insurance   O1-5-220-5130   424,242   350   Dental Insurance   O1-5-220-5130   424,242   350   Dental Insurance   O1-5-220-5130   43,000   Uniform Allowance   O1-5-220-5152   29,650   Fire Depart Personnel & Benefits Expenses   3,488,387   2,191,495   1,296   Repair/Maint-Vehicles   O1-5-220-6010   51,050   Repair/Maint-Vehicles   O1-5-220-6810   2,500   Fire Prevention   O1-5-220-6820   4,650   Physical Exams   O1-5-220-6820   4,650   Fire Department - Contractual Expenses   126,080   96,080   30   Office Supplies   O1-5-220-7020   12,530   Gas & Oil   O1-5-220-7020   12,530   Gas & Oil   O1-5-220-7020   12,530   Gas & Oil   O1-5-220-7020   1,000   Operating Supplies   O1-5-220-7040   9,000   Miscellaneous Expense   O1-5-220-7090   1,000   Fire Department - Supplies Expenses   46,230   46,230   Equipment   O1-5-220-8200   51,000   Equipment   O1-5-220-8200   Equipment   O1-5-220-8200   Equipment   O1				30,710	
Public Safety Building Department           Salaries - Regular - FT         01-5-215-5010         633,185           Other (FICA & IMRF)         01-5-215-6890         170,776           TOTAL PUBLIC SAFETY DEPARTMENT         923,961           Fire Department           Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5040         197,250         130           Fire Pension         01-5-220-5124         721,600         796           Health Insurance         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         35,000         Uniform Allowance         01-5-220-5140         34,000           Training         01-5-220-5152         29,650         796           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bidg         01-5-220-6010         51,050           Repair/Maint-Vehicles         01-5-220-6030         55,200         30           Telephone/Utilities         01-5-220-6810         2,500           Fire Prevention         01-5-220-6822         4,650           Fire Department - Contractual Expenses				4 470 446	4 672 601
Fire Department           Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5040         197,250         130           Fire Pension         01-5-220-5124         721,600         796           Health Insurance         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         35,000         Uniform Allowance         01-5-220-5140         34,000           Uniform Allowance         01-5-220-5152         29,650         796           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         51,050         796 <th></th> <th>01-5-215-6890</th> <th>170,776</th> <th></th> <th></th>		01-5-215-6890	170,776		
Salaries - Regular - FT         01-5-220-5010         2,046,645         20           Overtime         01-5-220-5040         197,250         130           Fire Pension         01-5-220-5124         721,600         796           Health Insurance         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         35,000         35,000           Uniform Allowance         01-5-220-5140         34,000         34,000           Training         01-5-220-5152         29,650         29,650           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         51,050         52,000         30           Repair/Maint-Vehicles         01-5-220-6030         55,200         30	TOTAL PUBLIC SAFETY I	DEPARTMENT	923,961	923,961	0
Overtime         01-5-220-5040         197,250         130           Fire Pension         01-5-220-5124         721,600         796           Health Insurance         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         35,000         350           Uniform Allowance         01-5-220-5140         34,000         34,000           Training         01-5-220-5152         29,650         29,650           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         51,050         51,050         30           Repair/Maint-Vehicles         01-5-220-6030         55,200         30	Fire Department				
Overtime         01-5-220-5040         197,250         130           Fire Pension         01-5-220-5124         721,600         796           Health Insurance         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         35,000         350           Uniform Allowance         01-5-220-5140         34,000         34,000           Training         01-5-220-5152         29,650         29,650           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         51,050         51,050         30           Repair/Maint-Vehicles         01-5-220-6030         55,200         30	Salaries - Regular - FT	01-5-220-5010	2,046,645		20,000
Fire Pension 01-5-220-5124 721,600 796 Health Insurance 01-5-220-5130 424,242 350 Dental Insurance 01-5-220-5131 35,000 Uniform Allowance 01-5-220-5140 34,000 Training 01-5-220-5152 29,650 Fire Depart Personnel & Benefits Expenses 3,488,387 2,191,495 1,296  Repair/Maint-Bldg 01-5-220-6010 51,050 Repair/Maint-Vehicles 01-5-220-6030 55,200 30 Telephone/Utilities 01-5-220-6200 12,680 Physical Exams 01-5-220-6810 2,500 Fire Prevention 01-5-220-6822 4,650 Fire Department - Contractual Expenses 126,080 96,080 30  Office Supplies 01-5-220-7020 12,530 Gas & Oil 01-5-220-7030 23,700 Operating Supplies 01-5-220-7040 9,000 Miscellaneous Expense 01-5-220-7900 1,000 Fire Department - Supplies Expenses 46,230 46,230  Equipment 01-5-220-8200 51,000	Overtime	01-5-220-5040			130,000
Health Insurance         01-5-220-5130         424,242         350           Dental Insurance         01-5-220-5131         35,000         34,000           Uniform Allowance         01-5-220-5140         34,000         34,000           Training         01-5-220-5152         29,650         29,650           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         51,050         51,050         30           Repair/Maint-Vehicles         01-5-220-6030         55,200         30 <t< td=""><td>Fire Pension</td><td>01-5-220-5124</td><td></td><td></td><td>796,892</td></t<>	Fire Pension	01-5-220-5124			796,892
Dental Insurance         01-5-220-5131         35,000           Uniform Allowance         01-5-220-5140         34,000           Training         01-5-220-5152         29,650           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         8           Repair/Maint-Vehicles         01-5-220-6030         55,200         30           Telephone/Utilities         01-5-220-6200         12,680         96           Physical Exams         01-5-220-6810         2,500         56           Fire Prevention         01-5-220-6822         4,650         96,080         30           Office Supplies         01-5-220-7020         12,530         96,080         30           Office Supplies         01-5-220-7030         23,700         23,700         00           Operating Supplies         01-5-220-7040         9,000         9,000           Miscellaneous Expense         01-5-220-7900         1,000           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000	Health Insurance				350,000
Uniform Allowance         01-5-220-5140         34,000           Training         01-5-220-5152         29,650           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         30           Repair/Maint-Vehicles         01-5-220-6030         55,200         30           Telephone/Utilities         01-5-220-6200         12,680           Physical Exams         01-5-220-6810         2,500           Fire Prevention         01-5-220-6822         4,650           Fire Department - Contractual Expenses         126,080         96,080         30           Office Supplies         01-5-220-7020         12,530         30           Gas & Oil         01-5-220-7030         23,700         30           Operating Supplies         01-5-220-7040         9,000           Miscellaneous Expense         01-5-220-7900         1,000           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000	Dental Insurance	01-5-220-5131	35,000		
Training         01-5-220-5152         29,650           Fire Depart Personnel & Benefits Expenses         3,488,387         2,191,495         1,296           Repair/Maint-Bldg         01-5-220-6010         51,050         30           Repair/Maint-Vehicles         01-5-220-6030         55,200         30           Telephone/Utilities         01-5-220-6200         12,680           Physical Exams         01-5-220-6810         2,500           Fire Prevention         01-5-220-6822         4,650           Fire Department - Contractual Expenses         126,080         96,080         30           Office Supplies         01-5-220-7020         12,530         30           Gas & Oil         01-5-220-7030         23,700         30           Operating Supplies         01-5-220-7040         9,000           Miscellaneous Expense         01-5-220-7900         1,000           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000	Uniform Allowance				
Fire Depart Personnel & Benefits Expenses       3,488,387       2,191,495       1,296         Repair/Maint-Bldg       01-5-220-6010       51,050         Repair/Maint-Vehicles       01-5-220-6030       55,200       30         Telephone/Utilities       01-5-220-6200       12,680         Physical Exams       01-5-220-6810       2,500         Fire Prevention       01-5-220-6822       4,650         Fire Department - Contractual Expenses       126,080       96,080       30         Office Supplies       01-5-220-7020       12,530       63       60	Training				
Repair/Maint-Vehicles       01-5-220-6030       55,200       30         Telephone/Utilities       01-5-220-6200       12,680         Physical Exams       01-5-220-6810       2,500         Fire Prevention       01-5-220-6822       4,650         Fire Department - Contractual Expenses       126,080       96,080       30         Office Supplies       01-5-220-7020       12,530       30       30         Gas & Oil       01-5-220-7030       23,700       30       30         Operating Supplies       01-5-220-7040       9,000       30         Miscellaneous Expense       01-5-220-7900       1,000       46,230         Fire Department - Supplies Expenses       46,230       46,230         Equipment       01-5-220-8200       51,000				2,191,495	1,296,892
Repair/Maint-Vehicles       01-5-220-6030       55,200       30         Telephone/Utilities       01-5-220-6200       12,680         Physical Exams       01-5-220-6810       2,500         Fire Prevention       01-5-220-6822       4,650         Fire Department - Contractual Expenses       126,080       96,080       30         Office Supplies       01-5-220-7020       12,530       30       30         Gas & Oil       01-5-220-7030       23,700       30       30         Operating Supplies       01-5-220-7040       9,000       30         Miscellaneous Expense       01-5-220-7900       1,000       46,230         Fire Department - Supplies Expenses       46,230       46,230         Equipment       01-5-220-8200       51,000	Renair/Maint-Rldg	01-5-220-6010	51 050		
Telephone/Utilities         01-5-220-6200         12,680           Physical Exams         01-5-220-6810         2,500           Fire Prevention         01-5-220-6822         4,650           Fire Department - Contractual Expenses         126,080         96,080         30           Office Supplies         01-5-220-7020         12,530         30         30           Gas & Oil         01-5-220-7030         23,700         30         30           Operating Supplies         01-5-220-7030         23,700         30         30           Miscellaneous Expense         01-5-220-7040         9,000         30 <td></td> <td></td> <td></td> <td></td> <td>30,000</td>					30,000
Physical Exams         01-5-220-6810         2,500           Fire Prevention         01-5-220-6822         4,650           Fire Department - Contractual Expenses         126,080         96,080         30           Office Supplies         01-5-220-7020         12,530         30           Gas & Oil         01-5-220-7030         23,700         30           Operating Supplies         01-5-220-7040         9,000           Miscellaneous Expense         01-5-220-7900         1,000           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000					30,000
Fire Prevention         01-5-220-6822         4,650           Fire Department - Contractual Expenses         126,080         96,080         30           Office Supplies         01-5-220-7020         12,530         30           Gas & Oil         01-5-220-7030         23,700         30           Operating Supplies         01-5-220-7040         9,000         9,000           Miscellaneous Expense         01-5-220-7900         1,000         46,230           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000					
Fire Department - Contractual Expenses       126,080       96,080       30         Office Supplies       01-5-220-7020       12,530       30         Gas & Oil       01-5-220-7030       23,700       30         Operating Supplies       01-5-220-7040       9,000       9,000         Miscellaneous Expense       01-5-220-7900       1,000       1,000         Fire Department - Supplies Expenses       46,230       46,230         Equipment       01-5-220-8200       51,000	•				
Office Supplies         01-5-220-7020         12,530           Gas & Oil         01-5-220-7030         23,700           Operating Supplies         01-5-220-7040         9,000           Miscellaneous Expense         01-5-220-7900         1,000           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000				00.000	20.00
Gas & Oil       01-5-220-7030       23,700         Operating Supplies       01-5-220-7040       9,000         Miscellaneous Expense       01-5-220-7900       1,000         Fire Department - Supplies Expenses       46,230       46,230         Equipment       01-5-220-8200       51,000	Fire Department - Contracti	uai Expenses	120,080	96,080	30,000
Operating Supplies         01-5-220-7040         9,000           Miscellaneous Expense         01-5-220-7900         1,000           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000	Office Supplies	01-5-220-7020			
Miscellaneous Expense         01-5-220-7900         1,000           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000	Gas & Oil	01-5-220-7030	23,700		
Miscellaneous Expense         01-5-220-7900         1,000           Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000	Operating Supplies	01-5-220-7040	9,000		
Fire Department - Supplies Expenses         46,230         46,230           Equipment         01-5-220-8200         51,000	Miscellaneous Expense	01-5-220-7900			
		Expenses		46,230	C
TOTAL FIRE DEPARTMENT 3.711.697 2.384.805 1.326.	Equipment	01-5-220-8200	51 000		

			Amounts to be received	Amounts to be
		Budget	from other	Raised by
	Account #	FY 16	sources	Tax Levy
Police & Fire Commission [	Department			
Physical Exams	01-5-225-6810	17,391		
Other Contractual Services	01-5-225-6890	5,483		
TOTAL - POLICE & FIRE CO	OMMISSION	22,874	22,874	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	161,328		
Other (FICA & IMRF)	01-5-230-5079	32,151		
Health Ins Expense	01-5-230-5130	36,972		
Dental Insurance	01-5-230-5131	3,000		
Training	01-5-230-5152	4,500		
Building Dept Personnel & Be	enefits Expense	237,951	237,951	0
Repair/Maint - Equip	01-5-230-6020	3,500		
Other Professional Services	01-5-230-6190	44,950		
Telephone	01-5-230-6200	600		
Postage	01-5-230-6210	1,000		
Printing & Publishing	01-5-230-6220	1,500		
Building Department - Contra	ctual Expenses	51,550	51,550	0
Office Supplies	01-5-230-7020	4,460		
Gas & Oil	01-5-230-7030	2,465		
Miscellaneous Expense	01-5-230-7900	1,000		
Operating Transfer Out	01-5-230-9999	584		
Building Department - Supplie	es Expenses	7,925	7,925	0
TOTAL BUILDING DEPART	MENT	297,426	297,426	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	5,800		7,000
<b>TOTAL - CIVIL DEFENSE DI</b>	EPARTMENT	5,800	(1,200)	7,000

		Budget	Amounts to be received from other	Amounts to be Raised by
Street Department	Account #	FY 16	sources	Tax Levy
Salaries - Regular - FT	01-5-310-5010	597,790		132,750
Overtime	01-5-310-5040	40,000		
Health Insurance	01-5-310-5130	194,398		
Uniform Allowance	01-5-310-5140	15,000		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Ber	nefits Expenses	848,687	715,937	132,750
Repair/Maint - Storm Drain	01-5-310-6001	25,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	90,500		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	15,000		
Repair/Maint - Equipment	01-5-310-6020	130,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	33,000		20,000
Telephone/Utilities	01-5-310-6200	6,000		
Leaf Clean-up/Removal	01-5-310-6826	15,000		
Street Department - Contracti	ual Expenses	354,500	174,500	180,000
Maintenance Supplies	01-5-310-7010	0		
Office Supplies	01-5-310-7020	6,400		
Gas & Oil	01-5-310-7030	85,000		
Operating Supplies	01-5-310-7040	16,000		
Miscellaneous Expense	01-5-310-7900	2,100		
Street Department - Supplies	Expenses	109,500	109,500	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTME	ENT	1,312,687	999,937	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	20,000		
Street Lighting - electricity	01-5-330-6310	320,000		210,000
TOTAL STREET LIGHTING		340,000	130,000	210,000
Oodhaan Baradanad				
Garbage Department	04 5 225 7000	74 000		45.005
Miscellaneous Expenses	01-5-335-7900	71,000	00.000	45,000
TOTAL GARBAGE DEPART	MENI	71,000	26,000	45,000
Forestry Department	-04 - 040 0000	_		
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	100,000		39,000
Miscellaneous Expense	01-5-340-7900	1,000		1,000
TOTAL FORESTRY DEPART	<b>TMENT</b>	101,000	61,000	40,000

Engineering Department Repair/ Maint - Vehicles Engineering Subdivision Expense Office Supplies Gas & Oil	Account #  01-5-360-6030 01-5-360-6140 01-5-360-6824 01-5-360-7020 01-5-360-7030	Budget FY 16 0 26,300 20,000 8,600	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
TOTAL - ENGINEERING DE		54,900	54,900	0	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0 1,000	0.,000	-	
Health / Social Services					
Council on Aging	01-5-410-6830	23,000			
Demolition / Nuisance	01-5-410-6832	5,000			
TOTAL - HEALTH / SOCIAL	SERVICES	28,000	28,000	0	
Economic Development		_			
Consulting	01-5-610-6120	0			
Planning Dept Services	01-5-610-6150	72,750			
Economic / Business	01-5-610-6840	73,000			
Tourism	01-5-610-6842	6,000			
Historic Preservation TOTAL - ECONOMIC DEVE	01-5-610-6844	7,850	159,600	0	
TOTAL - ECONOMIC DEVE	LOPIVIENT	159,600	155,600	U	
Utility Tax					
Future Projects	01-5-752-8052	700,000			
TOTAL - Utility Tax		700,000	0	0	
TOTAL GENERAL FUND EX	VDENCEC	17,342,912	12,641,588	4,701,324	
TOTAL GENERAL FOND E	AFENSES	17,542,512	12,041,500	4,701,324	
REF: General Corporate Tax	x	(65 ILCS Para			1,760,576
REF: Municipal Audit Tax		(65 ILCS Para			20,000
REF: Police Protection Tax		(65 ILCS Para	•		20,000
REF: Police Pension		(40 ILCS Par			1,024,856
REF: Fire Protection Tax		(65 ILCS Para			20,000
REF: Fire Pension		(40 ILCS Par			796,892
REF: Street Lighting Tax		(65 ILCS Para			210,000
REF: Street & Bridge Tax REF: Tort Judgements (lega	N.	(745 ILCS Par	a 5/11-81-1 & 2)	1	60,000 80,000
REF: Unemployment Insura		(745 ILCS Pa	•		00,000
REF: Liability Insurance	iice	(745 ILCS Pa			320,000
REF: Forestry Program Tax		(65 ILCS Para			40,000
REF: Garbage Tax		(65 ILCS Para			45,000
REF: Social Security Tax		(65 ILCS Para			225,000
REF: Illinois Muni Retiremer	nt Fund	(40 ILCS Para			72,000
REF: Emergency Services 8		,	.,		-,
• .	Ç.				
Disaster Operation		(65 ILCS Para	a 5/8-3-16)		7,000 4,701,324

Library Operations (49)		Budget FY 16	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18) Total Expenditures		852,000	175,646	676,354	
REF: Library Tax		(75 ILCS Para	a(s) 5/3-1 & 4)		676,354
Capital Projects Fund (41) Total Expenditures		40,000	0	40,000	
REF: Public Benefit Tax		(65 ILCS Para	a(s) 5/9-2-39 &4	9)	40,000
Other Funds	Fund#				
Water / Sewer Fund	61	9,812,239	9,812,239	0	
Motor Fuel Tax	10	765,000	765,000	0	
Escrow / Land Cash	91	15,000	15,000	0	
Belv Mall TIF Bond/Int	14	*	1 <b></b> .	0	
Kishwaukee II	15	0	0	0	
Special Serv Area #2 & #3	16	25,000	25,000	0	
Kishwaukee River T I F	13	40,000	40,000	0	
Downtown T I F	12	0	0	0	
Police Pension Fund		1,095,000	1,095,000	0	
Firefighters' Pension Fund		1,070,000	1,070,000	0	
TOTAL EXPENDITURES		31,057,151	25,639,473	5,417,678	5,417,678

## TAX LEVY ORDINANCE

## ORDINANCE NO 276H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2015, AND ENDING APRIL 30, 2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by th	ne City Council of the City of E , 2015, and approved b	Belvidere, Illinois, this y me as Mayor on the sa	
A) (50°			
AYES:			
NAYS:			
	APPROVED:		
	-	Mayor	
ATTEST:			
•	City Clerk		

### TAX LEVY ORDINANCE

## ORDINANCE NO 277H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2015, AND ENDING APRIL 30, 2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by th	ne City Council of the City of Be , 2015, and approved by		
			·
AYES: [			
NAYS:			
	APPROVED:		
		Mayor	
ATTEST:		:	
	City Clerk		