

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

October 16, 2023

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 6:00 p.m.
Mayor Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
October 2, 2023; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(A) Pam Lopez-Fettes – Growth Dimensions.
(B) IDA Public Library.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$ 3,912,511.53
Water & Sewer Fund Expenditures: \$ 811,305.90

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for September
2023.
(B) Monthly Report of Belvidere Fire Department Overtime Pay for September
2023.
(C) Monthly Report of Community Development Department/Planning
Department for September 2023.
(D) Monthly Report of Building Department Revenues, Residential Building
Permits and Case Reports for September 2023.
(E) Monthly General Fund Report for September 2023.
(F) Monthly Water/Sewer Fund Report September 2023.
(G) Monthly CD Investments for September 2023.
(H) Minutes of Planning and Zoning Commission October 10, 2023.

(I) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of October 9, 2023.

(9) Unfinished Business:

(A) Ord. #646H – 2nd Reading: An Ordinance Authorizing the City of Belvidere Fire & Police Commission to Adopt New Rules Creating a Continuous Eligibility Register for Police Officer Candidates and other Pre-Hiring Rules.

(B) Ord. #647H – 2nd Reading: An Ordinance Authorizing the Sale of Certain Personal Property (2002 American LaFrance Fire Engine).

(C) Ord. #648H – 2nd Reading: An Ordinance Amending Section 74-215 of the City of Belvidere Municipal Code Relating to Outdoor Burning.

(10) New Business:

(A) Ord. #649H – 1st Reading: An Ordinance Granting a Special Use to Allow a Planned Development Within the GB, General Business District. (1901 North State Street)

(B) Res. #2023-24 – A Resolution Granting Authority to Submit the Local Limits Evaluation to USEPA.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of October 9, 2023.

Motions of Public Works – Chairman Daniel Snow:

(A) Motion to approve the proposal from ARC Design Resources, in an amount not-to-exceed \$119,700.00, to complete the design engineering and construction services for the Parking Lot #7 Expansion and Enhancement Project. This work will be paid for from grant funds and capital funds.

(B) Motion to approve the Change in Plans for the MFT Overlay Project in the net amount of \$92,574.80. This cost will be paid for from IDOT MFT Fund Line Item #10-5-310-6000.

(C) Motion to approve the Water Facility Easement and Maintenance Agreement between the City of Belvidere and Scannell Properties and authorize the Mayor to sign the Agreement.

(11) Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: October 2, 2023

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois
at 6:00 p.m.

Call to order by Mayor Morris.

(1) Roll Call: Present: J. Albertini, R. Brereton, M. Fleury, W. Frank, M. Freeman,
S. Gramkowski, M. McGee and D. Snow.

Absent: N. Mulhall and T. Porter.

Other staff members in attendance:

Public Works Assistant Director Jordon Keck, Budget and Finance Officer Shannon
Hansen, Police Chief Shane Woody, Fire Chief Shawn Schadle, Director of Buildings
Kip Countryman, Community Development Planner Gina DelRose, City Attorney Mike
Drella and Deputy City Clerk Erica Bluege.

(2) Pledge of Allegiance:

Invocation: Mayor Morris.

(3) Public Comment: James Lee, IDA Public Library Board Member spoke concerning
the appointment process to the IDA Public Library Board.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
September 18, 2023; as presented.

Motion by Ald. Fleury, 2nd by Ald. Gramkowski to approve the minutes of the regular
meeting of the Belvidere City Council of September 18, 2023. Aye voice vote carried.
Motion carried.

(5) Public Hearing: Annexation Agreement relating to real property generally located
West of Irene Road, North of U.S. Route 20 and South of the Union
Pacific Railroad.

Mayor Morris opened public hearing at 6:14 p.m. and stated publication for Public
Hearing for Annexation Agreement appeared in the Boone County Journal on September

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14, 2023. Mayor Morris asked if there was anyone present to address the public hearing, there being none the public hearing closed at 6:15p.m.

(6) Special Messages and Proclamations:

(A) Proclamation for Domestic Violence Awareness Month.

Proclamation for Domestic Violence Awareness Month presented to Hon. C. Robert Tobin III.

(B) Sister Cities Association of Belvidere receives 2023 IL Sister City of the Year Award.

Linda Castro-Sebena with Sister Cities Association of Belvidere shared the 2023 Illinois Sister City of the Year Award with the City of Belvidere.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Approval of the Minutes of Committee of the Whole – Public Safety, Finance & Personnel of September 25, 2023; as presented.

Motion by Ald. Albertini, 2nd by Ald. McGee to approve the minutes of Committee of the Whole – Public Safety, Finance & Personnel of September 25, 2023. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

(A) Ord. #639H – 2nd Reading: An Ordinance Revising the FY 2024 Budget Adopted by Ordinance #622H.

Motion by Ald. Albertini, 2nd by Ald. Gramkowski to pass Ord. #639H. Discussion took place concerning revising Finance Director's salary.

Ald. N. Mulhall arrived at 6:52p.m.

Roll Call Vote to pass Ord. #639H: 8/2 in favor. Ayes: Albertini, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall and Mayor Morris. Nays: Brereton and Snow. Motion carried.

(B) Ord. #640H – 2nd Reading: An Ordinance Authorizing the Execution of an Annexation Agreement Between the City of Belvidere and Midwest Refrigerated Services, Inc. and Alliance Development Corp.

Motion by Ald. Snow, 2nd Ald. Albertini to pass Ord. #640H. Motion by Ald. Snow, 2nd by Ald. Mulhall to amend Ord. #640H to remove any reference to Donald K. Busch. Discussion took place concerning amendment. Roll Call Vote on amendment: 9/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Snow and Albertini. Nays: None. Motion to amend carried. Discussion took place concerning grant and annexation. Roll Call Vote on Motion as Amended: 9/0 in favor. Ayes: Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Snow, Albertini and Brereton. Nays: None. Motion carried.

(C) Ord. #641H – 2nd Reading: An Ordinance Annexing Certain Territory Lying North of US Route 20, West of Irene Road and South of the Union Pacific Railroad to the City of Belvidere, Boone County, Illinois.

Motion by Ald. Snow, 2nd by Ald. Albertini to pass Ord. #641H. Roll Call Vote: 9/0 in favor. Ayes: Frank, Freeman, Gramkowski, McGee, Mulhall, Snow, Albertini, Brereton and Fleury. Nays: None. Motion carried.

(D) Ord. #642H – 2nd Reading: An Ordinance Amending Section 110-91, Stop Streets, of the City of Belvidere Municipal Code to Add West 5th Street at 5th Avenue as a One-Way Stop.

Motion by Ald. Frank, 2nd by Ald. Fleury to pass Ord. #642H. Roll Call Vote: 9/0 in favor. Ayes: Freeman, Gramkowski, McGee, Mulhall, Snow, Albertini, Brereton, Fleury and Frank. Nays: None. Motion carried.

(E) Ord. #643H – 2nd Reading: An Ordinance Authorizing the Sale of Certain Personal Property (City Vehicles).

Motion by Ald. Albertini, 2nd by Ald. Frank to pass Ord. #643H. Roll Call Vote: 9/0 in favor. Ayes: Gramkowski, McGee, Mulhall, Snow, Albertini, Brereton, Fleury, Frank and Freeman. Nays: None. Motion carried.

(F) Ord. #644H – 2nd Reading: An Ordinance Granting a Special Use to Allow Roof, Above Peak Sign Within the GB, General Business District (1910 North State Street).

Motion by Ald. Snow, 2nd by Ald. Gramkowski to pass Ord. #644H. Discussion took place concerning ordinance. Roll Call Vote: 9/0 in favor. Ayes: McGee, Mulhall, Snow, Albertini, Brereton, Fleury, Frank, Freeman and Gramkowski. Nays: None. Motion carried.

(G) Ord. #645H – 2nd Reading: An Ordinance Granting A Zoning District Change From RH, Rural Holding District to HI, Heavy Industrial District (1686 US Route 20).

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Motion by Ald. Snow, 2nd by Ald. Mulhall to pass Ord. #645H. Roll Call Vote: 9/0 in favor. Ayes: Mulhall, Snow, Albertini, Brereton, Fleury, Frank, Freeman, Gramkowski and McGee. Nays: None. Motion carried.

(10) New Business:

- (A) Ord. #646H – 1st Reading: An Ordinance Authorizing the City of Belvidere Fire & Police Commission to Adopt New Rules Creating a Continuous Eligibility Register for Police Officer Candidates and other Pre-Hiring Rules.
- (B) Ord. #647H – 1st Reading: An Ordinance Authorizing the Sale of Certain Personal Property (2002 American LaFrance Fire Engine).
- (C) Ord. #648H – 1st Reading: An Ordinance Amending Section 74-215 of the City of Belvidere Municipal Code Relating to Outdoor Burning.

Let the record show Ordinances: #646H, #647H and #648H were placed on file for first reading.

- (D) Res. #2023-23 – A Resolution Authorizing the Execution of An Amendment to An Intergovernmental Agreement with Boone County for the Provision of a Community Law Enforcement Officer Pursuant to the COSSAP Grant.

Motion by Ald. Fleury, 2nd Ald. McGee to adopt Res.#2023-23. Roll Call Vote: 7/2 in favor. Ayes: Snow, Albertini, Fleury, Frank, Gramkowski, McGee and Mulhall. Nays: Brereton and Freeman. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of September 25, 2023.

- (A) Motion to approve the street closure request from the Belvidere Fire Department for State Street at the north end of the bridge to Leonard Ct. on Sunday, October 8th, from 12:15p.m. to 4:15p.m. for the annual Fire Department Open House. Roll Call Vote: 9/0 in favor. Ayes: Albertini, Brereton, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall and Snow. Nays: None. Motion carried.
- (B) Motion to approve the street closure request from the Belvidere Area Chamber of Commerce for State Street from Lincoln Avenue to 1st Street, as well as Logan Avenue between State and Main Street and 1st Street from State to Garfield Avenue on Friday, December 1, 2023, between 3:00p.m. and 10:00p.m. for Hometown Christmas. Roll Call Vote: 9/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Snow and Albertini. Nays: None. Motion carried.

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(C) Motion to consent to the appointment of Steve Pierce to the IDA Public Library Board of Trustees to fill a current vacancy on the Board which term will expire on July 1, 2025. Discussion took place concerning appointment. Roll Call Vote: 7/2 in favor. Ayes: Fleury, Frank, Gramkowski, McGee, Mulhall, Albertini and Brereton. Nays: Freeman and Snow. Motion carried.

(11) Adjournment:

Motion by Ald. Frank, 2nd by Ald. Albertini to adjourn meeting at 7:29 p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

Bills Payable Summary
DATE OF PAYABLES

October 16, 2023

General Fund	\$3,140,223.14
Envision Healthcare (JE)	\$16,373.37
ADP Payroll Fees (JE)	\$1,859.30
Special Funds:	
Farmington Ponds SSA#2	\$2,558.34
Farmington Ponds SSA#3	\$262.97
Capital	\$746,351.41
MFT	\$4,883.00
TIF	\$0.00
Escrow	\$0.00
Total General & Special Funds:	\$3,912,511.53
Water & Sewer:	\$811,305.90
Total of all Funds	\$4,723,817.43

Select Department	Start Date	End Date	Employment Profile - Effective Date	Home Department Description	Payroll Name	Pay Date	Overtime Earnings Total	Overtime Hours Total	ACT Police OT Earnings	ACT Police OT Hours	DBL - DoubleTime earnings	DBL - DoubleTime	Overtime Rate Paid
	01-210	09/01/2023	09/30/2023										
					Ball, Michael H	09/01/2023	\$725.54	10.00	\$0.00	0.00	\$0.00	0.00	\$72.55
					Ball, Michael H	09/15/2023	\$362.77	5.00	\$0.00	0.00	\$0.00	0.00	\$72.55
					Ball, Michael H	09/29/2023	\$2,307.36	36.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Bell, Jeremy	09/01/2023	\$1,052.03	14.50	\$0.00	0.00	\$0.00	0.00	\$72.55
					Bird, David M	09/29/2023	\$901.17	27.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Blankenship, Timothy	09/01/2023	\$801.17	12.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Blankenship, Timothy	09/15/2023	\$160.23	2.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Blankenship, Timothy	09/29/2023	\$128.19	2.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Bogdanas, Michelle A	09/01/2023	\$1,666.43	26.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Bogdanas, Michelle A	09/15/2023	\$1,153.68	18.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Bogdanas, Michelle A	09/29/2023	\$2,147.13	33.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Daniels, Joseph W	09/01/2023	\$1,734.20	31.75	\$0.00	0.00	\$0.00	0.00	\$64.09
					Daniels, Joseph W	09/15/2023	\$1,365.51	25.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Daniels, Joseph W	09/29/2023	\$873.93	16.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Derry, Paul D	09/01/2023	\$834.37	11.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Derry, Paul D	09/15/2023	\$399.05	5.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Derry, Paul D	09/29/2023	\$1,305.97	18.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Ellingson, David	09/01/2023	\$3,493.09	54.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Ellingson, David	09/15/2023	\$1,538.24	24.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Ellingson, David	09/29/2023	\$1,538.24	24.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Garcia, Christopher R	09/01/2023	\$2,348.68	43.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Garcia, Christopher R	09/15/2023	\$955.86	17.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Garcia, Christopher R	09/29/2023	\$1,147.03	21.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Golden, Steven	09/01/2023	\$680.73	13.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Golden, Steven	09/29/2023	\$765.46	15.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Hernandez, Jonathan C.	09/01/2023	\$200.41	4.75	\$0.00	0.00	\$0.00	0.00	\$64.09
					Hernandez, Jonathan C.	09/15/2023	\$601.23	14.25	\$0.00	0.00	\$0.00	0.00	\$64.09
					Hernandez, Jonathan C.	09/29/2023	\$1,161.93	24.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Jones, Anthony M.	09/01/2023	\$580.96	12.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Jones, Anthony M.	09/29/2023	\$580.96	12.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					King, Paul M	09/01/2023	\$580.43	8.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					King, Julie A	09/15/2023	\$2,371.45	37.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					King, Julie A	09/29/2023	\$801.17	12.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Kirk, Julie A	09/01/2023	\$2,403.50	37.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Korn, Matthew D	09/15/2023	\$2,512.54	46.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Korn, Matthew D	09/29/2023	\$2,649.09	48.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Kozlowski, Robert E	09/01/2023	\$1,939.02	35.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Kozlowski, Robert E	09/15/2023	\$1,025.49	16.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Kozlowski, Robert E	09/29/2023	\$1,217.77	19.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Kozlowski, Robert E	09/01/2023	\$1,986.89	31.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Lama, Cory T	09/15/2023	\$340.21	6.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Lama, Cory T	09/29/2023	\$283.51	5.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Lopez, Katelyn M	09/01/2023	\$855.44	12.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Lopez, Katelyn M	09/15/2023	\$628.13	11.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Lopez, Katelyn M	09/29/2023	\$800.82	11.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Mc Dermott, Joseph M	09/01/2023	\$712.62	12.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Meats, Adam M	09/15/2023	\$1,857.09	34.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Meats, Adam M	09/29/2023	\$901.24	16.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Meats, Adam M	09/01/2023	\$218.48	4.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Ochoa, Carlos	09/15/2023	\$211.10	.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Ochoa, Carlos	09/29/2023	\$1,047.28	20.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Rackley, Dillon Robert	09/01/2023	\$209.46	4.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Rackley, Dillon Robert	09/15/2023	\$623.37	12.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Rackley, Dillon Robert	09/29/2023	\$801.17	12.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Schurz, Julie	09/01/2023	\$320.47	5.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Schurz, Julie	09/15/2023	\$544.79	8.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Schurz, Julie	09/29/2023	\$128.19	2.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Schwartz, Michelle	09/01/2023	\$1,623.28	31.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Schwartz, Michelle	09/15/2023	\$1,636.37	31.25	\$0.00	0.00	\$0.00	0.00	\$64.09
					Smith, Zachary	09/01/2023	\$1,636.37	31.25	\$0.00	0.00	\$0.00	0.00	\$64.09
					Smith, Zachary	09/29/2023	\$1,047.28	20.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Venegas, Gerardo	09/01/2023	\$21.10	.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Venegas, Gerardo	09/15/2023	\$326.49	4.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Wahlund, Mark R	09/01/2023	\$2,403.30	44.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Wahlund, Mark R	09/29/2023	\$993.17	18.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Zapf, Richard M	09/01/2023	\$118.77	2.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Zapf, Richard M	09/15/2023	\$267.23	4.50	\$0.00	0.00	\$0.00	0.00	\$64.09
					Zapf, Richard M	09/29/2023	\$178.16	3.00	\$0.00	0.00	\$0.00	0.00	\$64.09
					Grand Totals		\$70,511.30	1,195.50	\$0.00	0.00	\$0.00	0.00	\$4,077.89

Select Department

Start Date 01-220

End Date 09/01/2023

Effective as of 10/12/2023

Home Department Description

Payroll Name

Pay Date

Overtime Earnings Total

Overtime Hours Total

Overtime Rate Paid

FIRE	Beck, Mark E	09/01/2023	\$222.52	5.00	\$44.50
FIRE	Beck, Mark E	09/15/2023	\$2,358.73	53.00	\$44.50
FIRE	Beck, Mark E	09/29/2023	\$356.03	8.00	\$44.50
FIRE	Bullard, Zachary J	09/29/2023	\$85.78	2.50	\$34.31
FIRE	Burdick, David	09/01/2023	\$107.86	2.00	\$53.93
FIRE	Burdick, David	09/15/2023	\$215.72	4.00	\$53.93
FIRE	Burdick, David	09/29/2023	\$269.64	5.00	\$53.93
FIRE	Drall, Daniel C	09/01/2023	\$1,433.04	28.00	\$51.18
FIRE	Drall, Daniel C	09/15/2023	\$511.80	10.00	\$51.18
FIRE	Drall, Daniel C	09/29/2023	\$639.75	12.50	\$51.18
FIRE	Eliwanger, Adam A	09/01/2023	\$252.42	6.00	\$42.07
FIRE	Eliwanger, Adam A	09/15/2023	\$168.28	4.00	\$42.07
FIRE	Eliwanger, Adam A	09/29/2023	\$1,009.68	24.00	\$42.07
FIRE	Eliwanger, Adam A	09/01/2023	\$480.74	13.00	\$36.98
FIRE	Eiber, Joseph D	09/15/2023	\$240.37	6.50	\$36.98
FIRE	Eiber, Joseph D	09/29/2023	\$110.94	3.00	\$36.98
FIRE	Fox, Kevin W	09/01/2023	\$1,009.68	24.00	\$42.07
FIRE	Fox, Kevin W	09/15/2023	\$189.31	4.50	\$42.07
FIRE	Fox, Kevin W	09/29/2023	\$189.31	4.50	\$42.07
FIRE	Gunsteen, Robert J	09/01/2023	\$823.68	24.00	\$34.32
FIRE	Gunsteen, Robert J	09/15/2023	\$891.92	24.00	\$37.16
FIRE	Gunsteen, Robert J	09/29/2023	\$111.49	3.00	\$37.16
FIRE	Heiser, Bradley D	09/29/2023	\$188.38	4.50	\$41.86
FIRE	Hendrickson, Jacob C	09/15/2023	\$118.99	3.25	\$36.61
FIRE	Hendrickson, Jacob C	09/29/2023	\$109.84	3.00	\$36.61
FIRE	Herman, Ronald D	09/15/2023	\$1,004.70	24.00	\$41.86
FIRE	Herman, Ronald D	09/29/2023	\$167.45	4.00	\$41.86
FIRE	Jankowski, Jason	09/01/2023	\$557.72	18.00	\$30.98
FIRE	Jankowski, Jason	09/29/2023	\$61.97	2.00	\$30.98
FIRE	Kriebs, James J	09/01/2023	\$1,062.87	24.00	\$44.29
FIRE	Kriebs, James J	09/29/2023	\$1,173.59	26.50	\$44.29
FIRE	Letourneau, Christopher R	09/01/2023	\$186.92	3.50	\$53.41
FIRE	Letourneau, Christopher R	09/29/2023	\$667.56	12.50	\$53.41
FIRE	Mead, Stephen C	09/01/2023	\$1,139.77	29.00	\$39.30
FIRE	Mead, Stephen C	09/29/2023	\$304.59	7.75	\$39.30
FIRE	Mitchell, Cory	09/01/2023	\$549.16	17.00	\$32.30
FIRE	Mitchell, Cory	09/15/2023	\$169.59	5.25	\$32.30
FIRE	Mitchell, Cory	09/29/2023	\$920.65	28.50	\$32.30
FIRE	Pavlatos, Gregory R	09/15/2023	\$188.38	4.50	\$41.86
FIRE	Pavlatos, Gregory R	09/29/2023	\$1,183.28	27.00	\$85.94
FIRE	Pihl, Aaron R	09/29/2023	\$1,130.29	27.00	\$41.86
FIRE	Swanson, Jason	09/15/2023	\$134.17	2.50	\$53.67
FIRE	Swanson, Jason	09/29/2023	\$254.92	4.75	\$53.67
FIRE	Tangye, Travis N	09/29/2023	\$486.21	9.50	\$51.18
FIRE	Thorton, Nicolas J	09/01/2023	\$203.72	4.00	\$50.93
FIRE	Thorton, Nicolas J	09/15/2023	\$101.86	2.00	\$50.93
FIRE	Thorton, Nicolas J	09/29/2023	\$1,986.23	39.00	\$33.98
FIRE	Vandenbroek, Troy Abraham	09/01/2023	\$271.80	8.00	\$44.50
FIRE	Vandenbroek, Troy Abraham	09/29/2023	\$161.38	4.75	\$33.98
FIRE	Vaughan, Jeffrey C	09/01/2023	\$1,068.10	24.00	\$44.50
FIRE	Vaughan, Jeffrey C	09/15/2023	\$89.01	2.00	\$44.50
FIRE	Vaughan, Jeffrey C	09/29/2023	\$133.51	3.00	\$44.50
FIRE	Williams, Glenn F	09/01/2023	\$586.08	14.00	\$41.86
FIRE	Williams, Glenn F	09/29/2023	\$334.93	7.75	\$85.94
FIRE	Winnie, Todd J	09/29/2023	\$117.91	3.00	\$39.30

Grand Totals Total \$28,494.22 670.00 \$2,436.36

Fire Overtime Report - September 2023

Pay Periods 8/12/23-9/22/23

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Beck, Mark E	8/22/2023	5	Inspections
FIRE	Beck, Mark E	8/28/2023	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	8/31/2023	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	9/6/2023	5	Inspections
FIRE	Beck, Mark E	9/12/2023	3	Fire Dept Training
FIRE	Beck, Mark E	9/12/2023	1	Maintenance
FIRE	Beck, Mark E	9/19/2023	4	Inspections
Totals for Payroll Name Beck, Mark E				
Total				
66				
FIRE	Bullard, Zachary J	9/19/2023	2.5	Fire Dept Training
Totals for Payroll Name Bullard, Zachary J				
Total				
2.5				
FIRE	Burdick, David	8/24/2023	2	Additional Manpower
FIRE	Burdick, David	8/31/2023	2	Additional Manpower
FIRE	Burdick, David	9/2/2023	2	Administration
FIRE	Burdick, David	9/12/2023	3	Fire Dept Training
FIRE	Burdick, David	9/21/2023	2	Additional Manpower
Totals for Payroll Name Burdick, David				
Total				
11				
FIRE	Drall, Daniel C	8/22/2023	2	Maintenance
FIRE	Drall, Daniel C	8/23/2023	2	Maintenance
FIRE	Drall, Daniel C	8/25/2023	24	Fire Dept Shift Coverage
FIRE	Drall, Daniel C	8/28/2023	5	Maintenance
FIRE	Drall, Daniel C	8/31/2023	4	Maintenance
FIRE	Drall, Daniel C	9/6/2023	1	Additional Manpower
FIRE	Drall, Daniel C	9/12/2023	3	Fire Dept Training

FIRE	Drall, Daniel C	9/16/2023	4.75	Fire Dept Training
FIRE	Drall, Daniel C	9/19/2023	4.75	Administration
Totals for Payroll Name Drall, Daniel C				
Total			50.5	

FIRE	Elhwanger, Adam A	8/14/2023	2	Additional Manpower
FIRE	Elhwanger, Adam A	8/15/2023	2	Maintenance
FIRE	Elhwanger, Adam A	8/15/2023	2	Additional Manpower
FIRE	Elhwanger, Adam A	8/27/2023	2	Additional Manpower
FIRE	Elhwanger, Adam A	9/2/2023	2	Additional Manpower
FIRE	Elhwanger, Adam A	9/20/2023	24	Fire Dept Shift Coverage
Totals for Payroll Name Elhwanger, Adam A				
Total			34	

FIRE	Erber, Joseph D	8/18/2023	8	Fire Dept Training
FIRE	Erber, Joseph D	8/19/2023	5	Teams
FIRE	Erber, Joseph D	8/30/2023	4.5	Additional Manpower
FIRE	Erber, Joseph D	9/2/2023	2	Additional Manpower
FIRE	Erber, Joseph D	9/12/2023	3	Fire Dept Training
Totals for Payroll Name Erber, Joseph D				
Total			22.5	

FIRE	Fox, Kevin W	8/15/2023	24	Fire Dept Training
FIRE	Fox, Kevin W	9/5/2023	1	Additional Manpower
FIRE	Fox, Kevin W	9/6/2023	3.5	Administration
FIRE	Fox, Kevin W	9/20/2023	4.5	Fire Dept Training
Totals for Payroll Name Fox, Kevin W				
Total			33	

FIRE	Gunsteen, Robert J	8/13/2023	24	Fire Dept Shift Coverage
FIRE	Gunsteen, Robert J	9/6/2023	24	Fire Dept Shift Coverage

FIRE	Gunsteen, Robert J	9/12/2023	3	Fire Dept Training
Totals for Payroll Name Gunsteen, Robert J				
Total			51	

FIRE	Heiser, Bradley D	9/20/2023	4.5	Fire Dept Training
Totals for Payroll Name Heiser, Bradley D				
Total			4.5	

FIRE	Hendrickson, Jacob C	9/8/2023	3.25	Additional Manpower
FIRE	Hendrickson, Jacob C	9/12/2023	3	Fire Dept Training
Totals for Payroll Name Hendrickson, Jacob C				
Total			6.25	

FIRE	Herman, Ronald D	9/3/2023	24	Fire Dept Shift Coverage
FIRE	Herman, Ronald D	9/12/2023	1	Maintenance
FIRE	Herman, Ronald D	9/12/2023	3	Fire Dept Training
Totals for Payroll Name Herman, Ronald D				
Total			28	

FIRE	Jankowski, Jason	8/17/2023	8	Fire Dept Training
FIRE	Jankowski, Jason	8/23/2023	10	Fire Dept Shift Coverage
FIRE	Jankowski, Jason	9/22/2023	2	Maintenance
Totals for Payroll Name Jankowski, Jason				
Total			20	

FIRE	Kriebs, James J	8/12/2023	24	Fire Dept Training
FIRE	Kriebs, James J	9/10/2023	24	Fire Dept Shift Coverage
FIRE	Kriebs, James J	9/22/2023	2.5	Maintenance
Totals for Payroll Name Kriebs, James J				
Total			50.5	

FIRE	Letourneau, Christopher R	8/16/2023	1.5	Administration
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FIRE	Letourneau, Christopher R	8/16/2023	2	Fire Dept Shift Coverage
FIRE	Letourneau, Christopher R	9/12/2023	3	Fire Dept Training
FIRE	Letourneau, Christopher R	9/16/2023	4.75	Fire Dept Training
FIRE	Letourneau, Christopher R	9/19/2023	4.75	Administration
Totals for Payroll Name Letourneau, Christopher R				
Total			16	

FIRE	Mead, Stephen C	8/19/2023	5	Teams
FIRE	Mead, Stephen C	8/22/2023	24	Fire Dept Shift Coverage
FIRE	Mead, Stephen C	9/13/2023	3	Teams
FIRE	Mead, Stephen C	9/16/2023	4.75	Fire Dept Training
Totals for Payroll Name Mead, Stephen C				
Total			36.75	

FIRE	Mitchell, Cory	8/19/2023	5	Teams
FIRE	Mitchell, Cory	8/21/2023	2	Additional Manpower
FIRE	Mitchell, Cory	8/24/2023	10	Fire Dept Shift Coverage
FIRE	Mitchell, Cory	9/2/2023	2	Additional Manpower
FIRE	Mitchell, Cory	9/8/2023	3.25	Additional Manpower
FIRE	Mitchell, Cory	9/9/2023	24	Fire Dept Shift Coverage
FIRE	Mitchell, Cory	9/20/2023	4.5	Fire Dept Training
Totals for Payroll Name Mitchell, Cory				
Total			50.75	

FIRE	Pavlatos, Gregory R	8/30/2023	4.5	Additional Manpower
FIRE	Pavlatos, Gregory R	9/13/2023	3	Teams
FIRE	Pavlatos, Gregory R	9/16/2023	24	Fire Dept Shift Coverage
Totals for Payroll Name Pavlatos, Gregory R				
Total			31.5	

FIRE	Pihl, Aaron R	9/10/2023	24	Fire Dept Shift Coverage
FIRE	Pihl, Aaron R	9/12/2023	3	Fire Dept Training

Totals for Payroll Name Pihl, Aaron R
Total

27

FIRE Swanson, Jason 9/5/2023 2.5 Maintenance
FIRE Swanson, Jason 9/19/2023 4.75 Administration

Totals for Payroll Name Swanson, Jason
Total

7.25

FIRE Tangye, Travis N 9/16/2023 4.75 Fire Dept Training
FIRE Tangye, Travis N 9/19/2023 4.75 Administration

Totals for Payroll Name Tangye, Travis N
Total

9.5

FIRE Thornton, Nicolas J 8/18/2023 4 Additional Manpower
FIRE Thornton, Nicolas J 9/2/2023 2 Additional Manpower

FIRE Thornton, Nicolas J 9/11/2023 6.5 Additional Manpower
FIRE Thornton, Nicolas J 9/12/2023 3 Fire Dept Training

FIRE Thornton, Nicolas J 9/20/2023 5.5 Additional Manpower
FIRE Thornton, Nicolas J 9/21/2023 24 Fire Dept Shift Coverage

Totals for Payroll Name Thornton, Nicolas J
Total

45

FIRE Vandebroek, Troy Abraham 8/25/2023 8 Fire Dept Shift Coverage
FIRE Vandebroek, Troy Abraham 9/16/2023 4.75 Fire Dept Training

Totals for Payroll Name Vandebroek, Troy Abraham
Total

12.75

FIRE Vaughan, Jeffrey C 8/16/2023 24 Fire Dept Shift Coverage

FIRE Vaughan, Jeffrey C 9/8/2023 2 Inspections

FIRE Vaughan, Jeffrey C 9/12/2023 3 Fire Dept Training
Totals for Payroll Name Vaughan, Jeffrey C

Total

29

FIRE Williams, Glenn F 8/16/2023 6 Fire Dept Shift Coverage

FIRE Williams, Glenn F 8/19/2023 8 Fire Dept Shift Coverage

FIRE Williams, Glenn F 9/12/2023 3 Fire Dept Training

FIRE Williams, Glenn F 9/16/2023 4.75 Fire Dept Training

Totals for Payroll Name Williams, Glenn F 21.75

Total

FIRE Winnie, Todd J 9/12/2023 3 Fire Dept Training

Totals for Payroll Name Winnie, Todd J

Total 3

Grand Totals

Total 670

BELVIDERE

Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

September 2023 Monthly Report

Number	Project	Description	Processed
Belvidere Projects			
2	Cases: September	1910 N. State Street, SU	8/7/2023
		1686 US Rte 20, MA	8/8/2023
1	Cases: October	1901 North State Street, SU	9/1/2023
1	Annexation	1686 US Rte 20	8/8/2023
0	Temporary Uses	None	
0	Site Plans (New/Revised)	None	
6	Final Inspection	2056 Gateway Center Drive	9/5/2023
		1610 N. State Street	9/6/2023
		1610 N. State Street	9/11/2023
		1610 N. State Street	9/14/2023
		2005 Gateway Center Drive	9/19/2023
		6853 Indy Drive	9/22/2023
0	Downtown Overlay Review	None	
1	Prepared Zoning Verification Letters	710 S. Main Street	9/28/2023
1	Issued Address Letters	1031 Garfield Avenue	9/13/2023
	Belvidere Historic Preservation Commission	The Commission finalized plans for the October awards program. Staff mailed out invitations and request for advertisements.	
	Heritage Days	None.	
	Hometown Christmas	Staff attended the 2023 kick-off meeting.	
	Comprehensive Plan	Staff had a conference call with the consultants to discuss next steps and status updates. Staff reviewed a draft version of the Existing Land Uses map and category descriptions. Staff updated the contact list for surveys and interviews and sent out emails requesting feedback.	
Scanned Plats: E-mail, Print and/or Burn			
6	Recorder's Office		
0	Other Department		
0	General Public		

Planning Monthly Report Cont.

Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

City of Belvidere Building Department Revenues Sep-23

	# OF PERMITS	
Code Enforcement Violations	4	\$ 600.00
Submittal Fee	0	\$
Electrical Registrations	2	\$ 100.00
Total Permits Issued	134	

Total Value of Construction	\$ 2,413,374.00	

Building Fees	151	\$ 25,737.33
Electric Permit Fees	20	\$ 1,312.50
Plumbing Permit Fees	7	\$ 205.00
HVAC Permit Fees	1	\$ 21.43
Insulation Permit Fees	1	\$ 20.00
Plan Review Fees	61	\$ 2,803.77
Zoning Review Fees	69	\$ 627.50
Fire Dept Review Fees	2	\$ 1,985.00
Sign Permit Fees	1	\$ 850.00
Fence Permit Fees	13	\$ 390.00
SW, DW & GR Fees	21	\$ 3,412.50
Reinspection/Misc.		\$ 37,365.03
Total Permit Income		\$917.10
Enterprise Zone Discount		\$ 38,282.13
Total Permit Fees		

BREAK DOWN OF COMMERCIAL vs. RESIDENTIAL INCOME

Commercial/Industrial Income	22	\$ 11,457.45
Residential Income	112	\$ 25,907.58
TOTAL		\$ 37,365.03

	# OF PERMITS	
Multi Family (New Construction)	0	\$
Single Family Residence (New Const)	0	\$
Commercial/ Industrial	22	\$ 885,272.00
Other Residential	112	\$ 1,528,102.00
TOTAL		\$ 2,413,374.00

SEPTEMBER 2023 MONTHLY PERMIT REPORT

Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVV	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
912		Galaxy Way	SR6	\$15,000.00	Solar Panel Install	\$105.00	\$50.00				\$10.00	\$10.00					\$175.00		\$175.00
807		East Ave	SR6	\$10,000.00	Sliding Replacement	\$185.00											\$185.00		\$185.00
724	E	Hurbit	SR6	\$6,500.00	Tear off/Re roof	\$162.50											\$200.00		\$200.00
2716		Mary St	SR4	\$11,000.00	Tear off/Re roof	\$200.00					\$10.00	\$10.00					\$75.00		\$75.00
801		Indian Dancer Trl	SR4	\$4,000.00	Fence	\$25.00					\$91.75	\$12.50					\$303.75	\$303.75	\$607.50
104	N	State St	SR4	\$30,000.00	Replace Marquee	\$112.50	\$37.50										\$89.00		\$192.50
1108		Burnett Dr	SR6	\$3,600.00	Sliding Replacement	\$89.00											\$192.50		\$192.50
1959		Pearl St	SR6	\$10,500.00	Tear off/Re roof	\$192.50											\$2,137.00		\$2,137.00
630		Meadow St	SR6	\$199,000.00	Install TPO Roof System	\$2,137.00					\$1,992.50	\$10.00					\$5,977.50		\$5,977.50
1998		Davis Dr	SR6	\$384,000.00	Replace 64 A/C Units	\$3,985.00					\$10.00	\$10.00					\$130.00		\$130.00
1525		Wildrose Dr	SR6	\$3,000.00	Fence & Windows	\$80.00											\$165.50		\$165.50
2500		Winfield Ln	SR4	\$8,700.00	Window Replacement	\$165.50											\$290.00		\$290.00
2038		Sawyer Rd	SR5	\$17,000.00	Tear off/Re roof	\$290.00											\$83.00		\$83.00
1005	W	Lincoln Ave	SR6	\$3,200.00	Window Replacement	\$83.00					\$10.00	\$10.00				\$60.00	\$105.00	\$105.00	
814	W	Lincoln Ave	SR4	\$6,000.00	Driveway & Approach	\$28.00											\$260.00		\$260.00
3071	E	Waverly Way	SR4	\$15,000.00	Tear off/Re roof	\$162.50											\$162.50		\$162.50
1654		6th St	SR4	\$15,000.00	Tear off/Re roof	\$162.50											\$215.00		\$215.00
1610	N	State St	SR6	\$12,000.00	Window Replacement	\$215.00					\$50.00	\$10.00	\$198.00				\$348.00		\$348.00
907	W	Lincoln Ave	SR6	\$7,500.00	Window Replacement	\$25.00					\$10.00	\$10.00					\$75.00		\$75.00
1890		Burnett Dr	SR6	\$15,000.00	Tear off/Re roof	\$260.00					\$10.00	\$10.00					\$75.00		\$75.00
1467		Fallen Oak Dr	SR4	\$8,300.00	Fence	\$25.00					\$10.00	\$10.00					\$135.00		\$135.00
1311		Whitney Blvd	SR6	\$2,400.00	Fence	\$25.00					\$25.00	\$25.00					\$135.00		\$135.00
610		Bonus Ave	SR6	\$23,000.00	Sign	\$25.00	\$25.00				\$10.00	\$10.00					\$105.00		\$105.00
1425		9th Ave	SR6	\$5,000.00	Driveway & Pvt Sidewalk	\$35.00											\$114.50		\$114.50
415		Royal Ave	SR6	\$5,300.00	Tear off/Re roof	\$114.50					\$10.00	\$10.00					\$75.00		\$75.00
1517		14th Ave	SR6	\$9,500.00	Fence	\$25.00					\$10.00	\$10.00					\$175.70		\$175.70
2105		Lafayette Dr	SR6	\$21,000.00	Solar Panel Install	\$105.00	\$50.00				\$10.70	\$10.00					\$175.00		\$175.00
606		Truants Ct	SR6	\$31,000.00	Solar Panel Install	\$105.00	\$50.00				\$10.00	\$10.00					\$175.00		\$175.00
2023		Bridgewater Dr	SR4	\$12,000.00	Solar Panel Install	\$105.00	\$50.00				\$10.00	\$10.00					\$65.00		\$65.00
912		Kistwaukee St	SR6	\$1,500.00	Tear off/Re roof porch Only	\$65.00					\$10.00	\$10.00					\$75.00		\$75.00
1108		East Ave	SR6	\$1,000.00	Fence	\$25.00											\$260.00		\$260.00
859		Vernon Ln	SR6	\$18,000.00	Tear off/Re roof	\$305.00											\$75.00		\$75.00
934		St Croix Ln	SR6	\$15,000.00	Tear off/Re roof & Sliding	\$260.00					\$10.00	\$10.00					\$80.00		\$80.00
509		McKinley Ave	SR6	\$1,000.00	Fence	\$25.00											\$180.50		\$180.50
346		Blester Dr	SR6	\$3,000.00	Re Roof/Sliding/Windows Pl	\$80.00											\$147.50		\$147.50
1728		13th Ave	SR6	\$9,700.00	Tear off/Re roof	\$180.50											\$230.00		\$230.00
1023		Union Ave	SR6	\$7,500.00	Tear off/Re roof	\$147.50											\$175.00		\$175.00
1416		Union Ave	SR6	\$13,000.00	Tear off/Re roof	\$230.00											\$74.00		\$74.00
1711		Fox Field Dr	SR6	\$2,600.00	Window Replacement	\$74.00											\$175.00		\$175.00
508		Caswell St	SR6	\$26,000.00	Solar Panel Install	\$105.00	\$50.00				\$10.00	\$10.00					\$493.85	\$393.85	\$887.70
1020		Whitney Blvd	SR6	\$15,000.00	Solar Panel Install	\$105.00	\$50.00				\$10.00	\$10.00					\$302.30		\$302.30
915	E	Pleasant St	SR6	\$59,000.00	ce Transistor and service	\$418.85	\$75.00				\$100.77	\$10.00					\$75.00		\$75.00
319	S	State St	SR6	\$5,600.00	Chimney Repair	\$25.00					\$10.00	\$10.00					\$200.00		\$200.00
142		Newin Ct	SR6	\$7,000.00	Fence	\$25.00											\$110.00		\$110.00
1550		Burgess St	SR6	\$11,000.00	Tear off/Re roof	\$200.00					\$25.00	\$25.00					\$75.00		\$75.00
1116	W	Pearl St	SR6	\$850.00	Sign	\$25.00					\$10.00	\$10.00					\$175.00		\$175.00
2719		Francis St	SR6	\$1,000.00	Fence	\$25.00					\$10.00	\$10.00					\$155.00		\$155.00
502		Highland St	SR6	\$8,000.00	Sliding and Windows	\$105.00	\$50.00										\$215.00		\$215.00
1897		Daneshield Dr	SR4	\$12,000.00	Tear off/Re roof	\$215.00											\$251.89		\$251.89
804		Willow St	SR6	\$14,000.00	Tear off/Re roof	\$251.89											\$110.00		\$110.00
410	W	Memnonie St	SR6	\$5,000.00	Tear off/Re roof	\$110.00											\$185.00		\$185.00
1024		Warren Ave	SR6	\$10,000.00	Tear off/Re roof	\$185.00											\$200.00		\$200.00
222		Garden Dr	SR6	\$11,000.00	Tear off/Re roof	\$200.00											\$185.00		\$185.00
2105		Lafayette Dr	SR6	\$15,000.00	Tear off/Re roof	\$280.00											\$185.00		\$185.00
2121		Meyers St	SR4	\$10,000.00	Tear off/Re roof	\$185.00											\$431.85		\$431.85
1998	W	Lake Shore Dr	SR6	\$18,000.00	Remodel w/Egress WI	\$310.42	\$90.00				\$11.43	\$10.00					\$630.00		\$630.00
916	W	Lincoln Ave	SR4	\$35,000.00	Remodel w/Egress WI	\$630.00											\$245.00		\$245.00
2870	E	6th St	SR4	\$14,000.00	Tear off/Re roof	\$245.00											\$62.50		\$62.50
240	W	Chrysler Dr	SR4	\$29,000.00	Re Pave Parking Lot	\$12.50											\$85.00		\$85.00
				\$29,000.00	Re Pave Parking Lot	\$12.50											\$85.00		\$85.00

Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REUV	ZONG	FD REUV	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
Bldg 13	W	Chrysler Dr	WR8S	\$6,000.00	Re Pav/Driveway	\$25.00										\$60.00	\$85.00		\$85.00
1439		8th Avenue	SR6	\$2,000.00	Replace Driveway	\$25.00										\$60.00	\$105.00		\$105.00
539		Park Ave	MR8L	\$12,000.00	Tear off/re roof	\$212.00										\$60.00	\$212.00		\$212.00
114	W	Hurlbut	SR6	\$9,000.00	Tear off/re roof	\$170.00										\$60.00	\$170.00		\$170.00
2128		Davis Dr	SR6	\$3,500.00	Window Replacement	\$87.19										\$60.00	\$87.19		\$87.19
315		Channing Ave	SR6	\$7,000.00	Window Replacement	\$136.88										\$60.00	\$136.88		\$136.88
5010		Henslow Pkwy	SR4	\$10,000.00	Patio	\$25.00										\$60.00	\$105.00		\$105.00
1115	S	State St	SR6	\$2,000.00	Patio	\$65.00										\$60.00	\$130.00		\$130.00
766		5th Ave	SR6	\$8,000.00	Tear off/re roof	\$130.00										\$60.00	\$305.00		\$305.00
1961		Sawyer Rd	SR4	\$16,000.00	Driveway & Approach	\$25.00										\$60.00	\$105.00		\$105.00
910		Sullivan Dr	SR6	\$5,000.00	Window Replacement	\$119.15										\$60.00	\$119.15		\$119.15
1317	E	Warren Ave	SR6	\$600.00	Window Replacement	\$65.00										\$60.00	\$65.00		\$65.00
204	E	Harrison St	SR6	\$25,000.00	Window Replacement	\$410.00										\$60.00	\$470.00		\$470.00
610	W	9th St	SR6	\$2,000.00	Fence	\$25.00										\$60.00	\$85.00		\$85.00
1733		Pearl St	SR4	\$7,000.00	Ramp and Flare	\$25.00										\$60.00	\$122.50		\$122.50
1901	N	State St	SR4	\$700.00	Partial Tear off/re roof	\$65.00										\$60.00	\$65.00		\$65.00
1589	E	Fairfield Trl	SR6	\$10,000.00	Tear off/re roof	\$192.50										\$60.00	\$192.50		\$192.50
1994		Burnett Dr	MR8L	\$14,000.00	Tear off/re roof	\$245.00										\$60.00	\$245.00		\$245.00
213		Fox Ln	SR6	\$21,000.00	Tear off/re roof	\$350.00										\$60.00	\$350.00		\$350.00
2190		Burnett Dr	SR4	\$12,000.00	Solar Panel Install	\$105.00										\$60.00	\$175.00		\$175.00
1406		Bliss St	SR4	\$28,000.00	Solar Panel Install	\$105.00										\$60.00	\$175.00		\$175.00
1017		8th Avenue	SR6	\$11,000.00	Solar Panel Install	\$105.00										\$60.00	\$175.00		\$175.00
2022		Bridgewater Dr	SR4	\$24,000.00	Tear off/re roof	\$395.00										\$60.00	\$395.00		\$395.00
1309		Riverbend Ln	SR4	\$11,000.00	Tear off/re roof	\$200.00										\$60.00	\$200.00		\$200.00
1062		Wilbeck Dr	SR6	\$5,800.00	Tear off/re roof	\$122.00										\$60.00	\$122.00		\$122.00
1928		Lafayette Dr	SR6	\$4,000.00	sliding	\$95.00										\$60.00	\$95.00		\$95.00
1015		Grover	SR6	\$3,800.00	windows	\$92.00										\$60.00	\$92.00		\$92.00
616		Maple Ave	SR6	\$13,851.00	Solar Panel Install	\$105.00										\$60.00	\$175.00		\$175.00
420	W	Lincoln Ave	SR6	\$2,000.00	DEMO garage	\$135.00										\$60.00	\$135.00		\$135.00
536		Garden Dr	SR6	\$106,736.00	Paving 25,225 sq ft fence	\$25.00										\$60.00	\$25.00		\$25.00
6550		Reunion Dr	SR6	\$1,700.00	Uemo & Addition	\$200.00										\$60.00	\$200.00		\$200.00
1115	W	12th St	SR6	\$35,000.00	Tear off / re roof	\$305.00										\$60.00	\$305.00		\$305.00
532	W	Boone St	SR6	\$11,000.00	Signs - General Mills	\$25.00										\$60.00	\$25.00		\$25.00
1517		8th Ave	SR6	\$36,000.00	Signs - General Mills	\$25.00										\$60.00	\$25.00		\$25.00
2181		Burnett Dr	SR6	\$500.00	Temp Sign - Aroma Hill	\$25.00										\$60.00	\$25.00		\$25.00
1210		Irene	SR4	\$17,336.00	Signs - 2 wall Aroma Hill	\$25.00										\$60.00	\$25.00		\$25.00
1874		Crystal Pkwy	SR4	\$18,000.00	Tear off / re roof	\$290.00										\$60.00	\$290.00		\$290.00
506		Indian Dancer Trl	SR4	\$18,000.00	Tear off / re roof	\$305.00										\$60.00	\$305.00		\$305.00
504		Indian Dancer Trl	SR4	\$13,000.00	Tear off / re roof	\$230.00										\$60.00	\$230.00		\$230.00
411		Calgary Way	SR4	\$17,000.00	Tear off/re roof	\$157.00										\$60.00	\$157.00		\$157.00
1050		ECS-Way	SR6	\$5,200.00	Driveway & Sidewalk	\$25.00										\$60.00	\$25.00		\$25.00
1105		Maple Ave	SR6	\$2,300.00	Per Sidewalk Replacement	\$25.00										\$60.00	\$25.00		\$25.00
1505		9th Ave	SR6	\$4,400.00	Driveway & Approach	\$25.00										\$60.00	\$25.00		\$25.00
1508		Drawngate Dr	SR6	\$12,000.00	Tear off/re roof	\$215.00										\$60.00	\$215.00		\$215.00
1405	W	Logan Ave	SR6	\$11,000.00	Tear off/re roof	\$200.00										\$60.00	\$200.00		\$200.00
227		9th St	SR6	\$15,000.00	Tear off/re roof	\$260.00										\$60.00	\$260.00		\$260.00
1947		Garnett Dr	SR4	\$7,800.00	Sliding Replacement	\$152.00										\$60.00	\$152.00		\$152.00
2900		Winfield Ln	SR6	\$21,000.00	off/re roof/sliding Replac	\$350.00										\$60.00	\$350.00		\$350.00
1216		Union Ave	SR6	\$10,700.00	Bathroom Remodel	\$195.77										\$60.00	\$195.77		\$195.77
1016		Warren Ave	SR6	\$12,000.00	Tear off/re roof	\$177.50										\$60.00	\$177.50		\$177.50
1905		Charberlain St	SR4	\$9,500.00	Tear off/re roof	\$80.00										\$60.00	\$80.00		\$80.00
1104		Kishwaukee St	SR6	\$13,000.00	Deck Repair	\$228.80										\$60.00	\$228.80		\$228.80
1957		Logan Ave	SR6	\$12,500.00	Tear off/re roof	\$222.50										\$60.00	\$222.50		\$222.50
415		Sawyer Rd	SR6	\$13,000.00	Tear off/re roof	\$228.80										\$60.00	\$228.80		\$228.80
1716		Carpenter	SR6	\$251.00	Window Replacement	\$25.00										\$60.00	\$25.00		\$25.00
2141	N	Fox Field Dr	SR6	\$35,000.00	Window Replacement	\$25.00										\$60.00	\$25.00		\$25.00
321	W	State St	SR6	\$1,500.00	Sign	\$115.00										\$60.00	\$115.00		\$115.00
530		6th St	SR6	\$4,700.00	Meier Base	\$25.00										\$60.00	\$25.00		\$25.00
1902		River Dr	SR6	\$16,000.00	Replace Patio	\$25.00										\$60.00	\$25.00		\$25.00
221	N	Burnett Dr	SR6	\$35,000.00	Tear off/re roof	\$495.00										\$60.00	\$495.00		\$495.00
1919		Main St	SR4	\$16,000.00	ar off/re roof Sanctuary D	\$274.85										\$60.00	\$274.85		\$274.85
620	W	Carly Ln	SR6	\$4,000.00	dow Replacement & Patio I	\$25.00										\$60.00	\$25.00		\$25.00
912		Hurlbut Ave	SR6	\$12,000.00	Driveway Replacement	\$222.50										\$60.00	\$222.50		\$222.50
		Kishwaukee St	SR6		Tear off/re roof	\$222.50										\$60.00	\$222.50		\$222.50

Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REWW	ZONG	FD REWV	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2042		Lafayette Dr	SR6	\$14,000.00	Tear off/Re roof	\$252.50						\$10.00	\$10.00				\$252.50		\$252.50
4127		Brookstone Ln	SR4	\$19,000.00	Solar Panel Install	\$105.00	\$50.00						\$1,691.00				\$175.00		\$175.00
1210		Irene Rd	SR6	\$250,000.00	Fire Alarm System Install	\$25.00	\$75.00					\$10.00	\$10.00		\$30.00		\$75.00		\$175.00
612	E	Lincoln Ave	SR6	\$8,000.00	4' Fence	\$25.00							\$166.05				\$532.05		\$532.05
1483	N	State St	SR6	\$2,500.00	Interior Remodel	\$170.00	\$100.00					\$25.00	\$25.00				\$160.00		\$160.00
205		Cardillac Ct	SR6	\$2,450.00	2 bldg & 2 face change	\$25.00											\$85.00		\$85.00
218		West St	SR6	\$1,500.00	Viden Door Way & Add Rec	\$65.00							\$10.00				\$85.00		\$85.00
				\$2,413,374.00		\$25,737.33	\$1,312.50	\$205.00	\$21.43	\$20.00	\$2,803.77	\$627.50	\$1,985.00	\$850.00	\$390.00	\$3,412.50	\$37,365.03	\$917.10	\$38,282.13

RESIDENTIAL MONTHLY REPORT SEPTEMBER 2023

2023-1038	09/19/23	1961	Sawyer Rd	SR4	\$18,000.00	Tear off/Re roof	\$305.00																						
2023-1103	09/19/23	910	Sullivan Dr	SR6	\$5,000.00	Driveway & Approach	\$25.00			\$10.00		\$10.00			\$60.00					\$305.00									
2023-1107	09/19/23	1317	Warren Ave	SR6	\$6,000.00	Window Replacement	\$119.15													\$105.00									
2023-1100	09/19/23	204	Harrison St	SR6	\$600.00	Window Replacement	\$65.00													\$65.00									
2023-0997	09/19/23	610	9th St	SR6	\$35,000.00	Window Replacement	\$410.00													\$410.00									
2023-1111	09/19/23	1589	Fairfield Trl	SR4	\$700.00	Partial Tear off/Re roof	\$65.00													\$65.00									
2023-1106	09/19/23	1994	Burnett Dr	SR6	\$10,000.00	Tear off/Re roof	\$192.50													\$192.50									
2023-1099	09/20/23	213	Fox Ln	SR81	\$14,000.00	Tear off/Re roof	\$245.00													\$245.00									
2023-1114	09/20/23	2150	Burnett Dr	SR6	\$21,000.00	Tear off/Re roof	\$350.00													\$350.00									
2023-1115	09/20/23	1406	Bliss St	SR4	\$12,000.00	Solar Panel Install	\$105.00			\$50.00		\$10.00		\$10.00						\$175.00									
2023-1112	09/20/23	1017	8th Avenue	SR6	\$28,000.00	Solar Panel Install	\$105.00			\$50.00		\$10.00		\$10.00						\$175.00									
2023-1118	09/20/23	2022	Bridgewater Dr	SR4	\$24,000.00	Solar Panel Install	\$105.00			\$50.00		\$10.00		\$10.00						\$175.00									
2023-1101	09/20/23	1309	Riverbend Ln	SR4	\$11,000.00	Tear off/Re roof	\$395.00													\$395.00									
2023-1119	09/20/23	1062	Witbeck Dr	SR6	\$11,000.00	Tear off/Re roof	\$200.00													\$200.00									
2023-1113	09/20/23	1928	Lafayette Dr	SR6	\$5,800.00	Tear off/Re roof	\$122.00													\$122.00									
2023-1125	09/21/23	1015	Grover	SR6	\$4,000.00	sliding	\$95.00													\$95.00									
2023-1109	09/21/23	616	Maple Ave	SR6	\$3,800.00	windows	\$92.00													\$92.00									
2023-1126	09/21/23	420	Lincoln Ave	SR6	\$13,851.00	Solar Panel Install	\$105.00			\$50.00		\$10.00		\$10.00						\$175.00									
2023-1129	09/21/23	526	Garden Dr	SR6	\$2,000.00	DEMO garage	\$135.00													\$135.00									
2023-1132	09/21/23	1115	12th St.	SR6	\$1,700.00	fence	\$25.00													\$25.00									
2023-1105	09/22/23	532	Boone St	SR6	\$35,000.00	Demo & Addition	\$60.00			\$95.00		\$10.00		\$10.00						\$755.00									
2023-1133	09/22/23	1517	8th Ave	SR6	\$11,000.00	tear off / re roof	\$200.00													\$200.00									
2023-1130	09/22/23	2181	Burnett Dr	SR6	\$18,000.00	tear off / re roof	\$305.00													\$305.00									
2023-1124	09/22/23	506	Indian Dancer Trl	SR4	\$17,000.00	tear off / re roof	\$290.00													\$290.00									
2023-1121	09/22/23	504	Indian Dancer Trl	SR4	\$18,000.00	tear off / re roof	\$305.00													\$305.00									
2023-1121	09/22/23	411	Calgary Way	SR4	\$13,000.00	tear off / re roof	\$230.00													\$230.00									
2023-1139	09/25/23	1105	Maple Ave	SR6	\$3,200.00	Driveway & Sidewalk	\$25.00			\$10.00		\$10.00		\$10.00						\$105.00									
2023-1138	09/25/23	1505	9th Ave	SR6	\$2,300.00	Pvt Sidewalk Replacement	\$25.00			\$10.00		\$10.00		\$10.00						\$105.00									
2023-1128	09/25/23	1508	Dawngate Dr	SR6	\$4,400.00	Driveway & Approach	\$25.00			\$10.00		\$10.00		\$10.00						\$105.00									
2023-1074	09/25/23	227	Logan Ave	NR	\$12,000.00	Tear off/Re roof	\$215.00													\$215.00									
2023-1135	09/25/23	1405	9th St	SR6	\$11,000.00	Tear off/Re roof	\$200.00													\$200.00									
2023-1140	09/26/23	1947	Burnett Dr	SR4	\$15,000.00	Tear off/Re roof	\$360.00													\$360.00									
2023-1143	09/26/23	2500	Wimfield Ln	SR4	\$7,800.00	Sliding Replacement	\$152.00													\$152.00									
2023-1141	09/26/23	1216	Union Ave	SR6	\$21,000.00	off/Re roof&Sliding Replac	\$350.00			\$130.00										\$350.00									
2023-1136	09/26/23	1016	Warren Ave	SR6	\$12,700.00	Bathroom Remodel	\$195.77													\$195.77									
2023-1144	09/26/23	1905	Chamberlain St	SR4	\$12,000.00	Tear off/Re roof	\$215.00													\$215.00									
2023-1145	09/26/23	1104	Kishwaukee St	SR6	\$9,500.00	Tear off/Re roof	\$177.50													\$177.50									
2023-1149	09/26/23	722	Logan Ave	SR6	\$3,000.00	Deck Repair	\$80.00													\$80.00									
2023-1153	09/26/23	1957	Sawyer Rd	SR6	\$13,000.00	Tear off/Re roof	\$228.80													\$228.80									
2023-1142	09/27/23	415	Carpenter	SR6	\$12,500.00	Tear off/Re roof	\$222.50													\$222.50									
2023-1152	09/27/23	1716	Fox Field Dr	SR6	\$251.00	Window Replacement	\$251.00													\$251.00									
2023-1047	09/27/23	530	River Dr	SR6	\$4,700.00	Replace Patio	\$25.00			\$10.00		\$10.00		\$10.00						\$105.00									
2023-1069	09/27/23	1902	Burnett Dr	SR6	\$16,000.00	Tear off/Re roof	\$375.00													\$375.00									
2023-1159	09/28/23	1919	Carly Ln	SR4	\$16,000.00	Window Replacement & Patio C	\$274.85													\$274.85									
2023-1150	09/28/23	620	Hurlbut Ave	SR6	\$4,000.00	Driveway Replacement	\$25.00													\$25.00									
2023-1161	09/28/23	912	Kishwaukee St	SR6	\$12,000.00	Tear off/Re roof	\$222.50													\$222.50									
2023-1166	09/28/23	2042	Lafayette Dr	SR6	\$14,000.00	Tear off/Re roof	\$352.50													\$352.50									
2023-1165	09/28/23	4127	Brookstone Ln	SR4	\$19,000.00	Solar Panel Install	\$105.00			\$50.00		\$10.00		\$10.00						\$175.00									
2023-1167	09/29/23	612	Lincoln Ave	SR6	\$8,000.00	4' Fence	\$25.00													\$25.00									
2023-1170	09/29/23	218	West St	SR6	\$1,500.00	Miden Door Way & Add Roo	\$65.00			\$10.00		\$10.00		\$10.00						\$75.00									
							\$585.00													\$585.00									
					\$1,528,102.00		\$21,057.95		\$785.00		\$130.00		\$21.43		\$20.00		\$2,373.20		\$380.00		\$0.00		\$0.00		\$360.00		\$780.00		\$25,907.58

COMMERCIAL MONTHLY REPORT SEPTEMBER 2023

Commercial Permits June 2022

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REWW	ZONG	FD REWW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2023-1018	09/01/23	104	N	State St	CB	\$30,000.00	Replace Marquee	\$132.50	\$37.50										\$303.75	\$303.75	\$607.50
2023-0963	09/05/23	630		Meadow St	GB	\$199,000.00	Install TPO Roof System	\$2,137.00		\$75.00			\$50.00			\$198.00			\$2,137.00		\$667.50
2023-1040	09/07/23	1610	N	State St	GB	\$1,300.00	Hood Suppression System	\$25.00											\$348.00		\$348.00
2023-1025	09/08/23	610		Bonus Ave	I	\$23,000.00	Sign	\$25.00	\$25.00					\$25.00		\$60.00			\$135.00		\$135.00
2023-1066	09/12/23	915	E	Pleasant St	GB	\$59,000.00	tee Transformer and service	\$418.85	\$75.00				\$100.77						\$493.85	\$93.85	\$887.70
2023-1076	09/13/23	319	S	State St	CB	\$5,600.00	Chimney Repair	\$201.53											\$302.30		\$302.30
2023-0955	09/14/23	1550		Pearl St	MC	\$850.00	Sign	\$25.00						\$25.00		\$60.00			\$110.00		\$630.00
2023-0921	09/15/23	916	W	Lincoln Ave	MB	\$35,000.00	Demo of Grady Pool	\$630.00											\$62.50		\$630.00
2023-1056	09/15/23	246	W	Chrysler Dr	MB	\$29,000.00	Re Pave Parking Lot	\$12.50											\$62.50		\$125.00
2023-1104	09/19/23	1733		Pearl St	GB	\$2,000.00	Fence	\$25.00										\$30.00	\$60.00		\$125.00
2023-1123	09/19/23	1901	N	State St	GB	\$7,000.00	Ramp and Flare	\$25.00					\$10.00	\$10.00				\$60.00	\$75.00		\$172.50
2023-1083	09/22/23	6550		Reylon Dr	MB	\$106,236.00	Paving 25,225 sq ft	\$75.00					\$12.50	\$25.00				\$2,572.50	\$2,572.50		\$2,572.50
2023-1120	09/22/23	1210		Irene	MB	\$36,000.00	Signs - General Mills	\$25.00	\$50.00					\$25.00		\$290.00			\$390.00		\$390.00
2023-0553	09/22/23	1874		Crystal Pkwy	VB	\$500.00	Temp Sign - Aroma Hill	\$25.00						\$25.00		\$60.00			\$110.00		\$110.00
2023-1137	09/25/23	1050		Crystal Pkwy	FB	\$17,356.00	Signs - 2 wall Aroma Hill	\$25.00	\$50.00					\$25.00		\$120.00			\$220.00		\$220.00
2023-1151	09/27/23	2141	N	ECS Way	PI	\$17,000.00	Tear off/Re roof	\$157.00						\$25.00		\$120.00			\$157.00		\$314.00
2023-1156	09/27/23	321	W	State St	GB	\$25,000.00	Sign	\$25.00											\$170.00		\$170.00
2023-1163	09/28/23	221	N	Main St	GB	\$35,000.00	Meter Base	\$495.00	\$115.00										\$495.00		\$495.00
2023-1146	09/28/23	1483	N	Irene Rd	HI	\$250,000.00	ear off/Re roof Sanctuary On	\$495.00	\$75.00				\$166.05		\$1,691.00				\$1,791.00		\$1,791.00
2023-1051	09/29/23	205	N	State St	GB	\$2,500.00	Fire Alarm System Install	\$25.00	\$100.00						\$96.00				\$532.05		\$532.05
2023-1169	09/29/23	205	N	Cadillac Ct	GB	\$2,450.00	Interior Remodel	\$25.00	\$25.00						\$96.00				\$160.00		\$160.00
22						\$885,272.00		\$4,679.38	\$527.50	\$75.00	\$0.00	\$0.00	\$430.57	\$247.50	\$1,985.00	\$850.00	\$30.00	\$2,632.50	\$11,457.45	\$917.10	\$12,374.55

ELECTRICAL REGISTRATION September 2023

Permit #	Date	FEE	PYMNT	NAME	CO NAME	REG #	EXPIRES
2023-1026	09/01/23	\$ 50.00	11535	Steve Schabacker	Steve Schabacker	23-901-1	4/30/2023
2023-1157	09/27/23	\$ 50.00	4482	David Reyes	David Reyes	23-972-1	4/30/2023

CODE ENFORCEMENT VIOLATIONS September 2023

Permit #	Date	Street #	Dir	Street Name	Zone	Code	Enforcement Fee	Check #/Cash	Owner	
23-0225	09/05/23	809	W	4th St	SR6		\$100.00	cash	Joel Hernandez	
23-0069	09/18/23	1115	S	State St	SR6		\$400.00	cash	Raul Camacho	
23-0266	09/20/23	718	E	2ND	SR6		\$100.00	cash	Hernandez	
							\$600.00			

CODE VIOLATIONS - SEPTEMBER 2023

09/01/2023 - 09/30/2023

Case Date	Parcel Address	Assigned To	Description	Main Status
Group: Closed				
9/29/2023	603 S STATE ST	Cara Whetsel	dumpster on wrong property	Closed
9/22/2023	855 VERNON LN	Cara Whetsel	tall weeds on empty lot	Closed
9/27/2023	820 LOGAN AVE	Cara Whetsel	porch floor in disrepair and falling off house	Closed
9/20/2023	820 LOGAN AVE	Cara Whetsel	porch roof has fallen off the house & tall weeds in ROW	Closed
9/15/2023	1004 CASWELL ST	Cara Whetsel	garbage in back yard off the alley	Closed
9/15/2023	1720 FOX FIELD DR	Cara Whetsel	camper parked across SW & in grass & car parked across SW	Closed
9/15/2023	321 E LOCUST ST	Cara Whetsel	large pile of garbage in front yard that stinks.	Closed
9/14/2023	720 E 3RD ST	Cara Whetsel	vehicle & boat parked in the grass	Closed
9/13/2023	717 LOGAN AVE	Cara Whetsel	tall grass & weds	Closed
9/1/2023	620 BELLWOOD DR	Cara Whetsel	tall grass	Closed
9/13/2023	718 E 2ND ST	Cara Whetsel	car in grass & sign for fire wood in front yard	Closed
9/1/2023	1419 7TH AVE	Cara Whetsel	tall grass & weeds	Closed
9/5/2023	225 HIGH LINE ST	Cara Whetsel	mold & leak in apt.	Closed
9/5/2023	101 N STATE ST	Cara Whetsel	broken glass in front window	Closed
				Group Total: 14

Group: In Court

9/15/2023	1010 CASWELL ST	Cara Whetsel	old chair & weeds in the back yard off the alley	In Court

Group Total: 1**Group: In Progress**

9/29/2023	529 S STATE ST	Cara Whetsel	dumpster on wrong property	In Progress
9/27/2023	820 WHITNEY BLVD	Cara Whetsel	inoperable vehicles and tall grass & weeds	In Progress
9/26/2023	906 NETTIE ST	Cara Whetsel	tall weeds	In Progress
9/27/2023	924 ADAMS ST	Cara Whetsel	inop & parking on grass	In Progress
9/29/2023	1310 10TH AVE	Cara Whetsel	home occupation w/o permit	In Progress
9/26/2023	621 S MAIN ST	Cara Whetsel	chickens	In Progress
9/26/2023	615 S MAIN ST	Cara Whetsel	chickens in back yard	In Progress
9/20/2023	1901 CHAMBERLAIN ST	Cara Whetsel	vehicles parking on grass	In Progress
9/13/2023	727 E 2ND ST	Cara Whetsel	falling porch, tall weeds & underbrush, garbage, broken windows	In Progress
9/11/2023	313 WARREN AVE	Cara Whetsel	inoperable vehicle	In Progress
9/11/2023	456 RIVERVIEW LN	Cara Whetsel	Home occ w/o permit	In Progress

Group Total: 11**Group: Ticketed**

9/20/2023	1150 N STATE ST - KFC	Cara Whetsel	KFC - tall grass & weeds	Ticketed

Group Total: 1**Total Records: 27**

1004 Caswell

Before



After



717 Logan

Before



After



2000 Chamberlain

Before



After



1901 Chamberlain

Before



After



705 W. 12th St.

Before



After



CODE GRAPHS ↕

ADVANCED SEARCH RESULTS

Select View ▾

Selected	Case Date ↕	Property Address ↕	Description ↕	Re-Inspect Date ↕	Assigned To ↕	Letter ↕	Status ↕	Edit/View
<input type="checkbox"/>	04/21/2023	1115 S STATE ST	front porch in disrepair, inop truck & garbage	11/20/2023	Cara Whetsel		In Court	
<input type="checkbox"/>	03/29/2023	515 BUCHANAN ST	tall weeds & underbrush, holes in exterior walls, holes in soffit & fascia, garbage in yard, handrails & steps in disrepair on the porches, broken windows	05/09/2023	Cara Whetsel		In Court	
<input type="checkbox"/>	08/16/2023	1005 WARREN AVE	garbage & tall weeds in back off alley & tall grass in front yard.	08/24/2023	Cara Whetsel		In Court	
<input type="checkbox"/>	09/15/2023	1010 CASWELL ST	old chair & weeds in the back yard off the alley	09/22/2023	Cara Whetsel		In Court	
<input type="checkbox"/>	09/29/2023	1310 10TH AVE	home occupation w/o permit	10/10/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	09/27/2023	924 ADAMS ST	inop & parking on grass	10/10/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	09/26/2023	906 NETTIE ST	tall weeds	10/10/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	09/27/2023	820 WHITNEY BLVD	inoperable vehicles and tall grass & weeds	10/10/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	09/29/2023	529 S STATE ST	dumpster on wrong property	10/12/2023	Cara Whetsel		In Progress	

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Letter	Status	Edit/View
<input type="checkbox"/>	07/19/2023	522 W 9TH ST	Hole in shed roof	07/26/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	07/27/2023	466 N APPLETON RD	inop vehicles parkin in grass, garbage & tall weeds	08/30/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	07/27/2023	310 WARREN AVE	old siding in yard (garbage) vehicle parked over sidewalk.	08/03/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	07/27/2023	329 W PERRY ST	tall weeds on DW, broken garage door & loose siding, garbage	08/03/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	08/15/2023	1015 MAPLE AVE	garbage, tall weeds & vehicle parking on grass	08/22/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	08/17/2023	1302 UNION AVE	tall weeds & underbrush all over property, gutters on ground, holes in the soffit & fascia, deteriorating basement hatch	08/25/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	08/18/2023	329 W PERRY ST	weeds on the DW, broken windows, broken garage door, siding coming off garage & garbage in DW	08/25/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	08/18/2023	512 W MADISON ST	garbage in front yard	08/25/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	08/17/2023	426 W PERRY ST	garbage & weeds & inop	08/29/2023	Cara Whetsel		In Progress	



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Records 1 to 42 (of 42)

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Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Letter	Status	Edit/View
<input type="checkbox"/>	08/28/2023	996 BELVIDERE RD.	Sign in the ROW	09/04/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	09/11/2023	456 RIVERVIEW LN	Home occ w/o permit	09/18/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	09/11/2023	313 WARREN AVE	inoperable vehicle	09/18/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	09/13/2023	727 E 2ND ST	falling porch, tall weeds & underbrush, garbage, broken windows	10/31/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	04/21/2023	841 W LOCUST ST	garage roof in disrepair	05/03/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	07/10/2023	1130 PEARL ST	falling fence, garbage, too much outdoor storage, tall grass & weeds	08/03/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	02/01/2023	1230 S APPLETON RD	huge garbage pile in yard	02/08/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	02/01/2023	1250 S APPLETON RD	garbage	02/08/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	03/24/2023	704 WHITNEY BLVD	garbage & rubbish & fence too tall in front yard.	04/30/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	03/10/2023	215 E 2ND ST	garage roof in disrepair	04/03/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	05/24/2023	141 S APPLETON RD	tall grass & semi parking in grass	05/31/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	05/24/2023	1105 WARREN AVE	tall grass	05/31/2023	Cara Whetsel		In Progress	

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Letter	Status	Edit/View
<input type="checkbox"/>	05/24/2023	1213 PEARL ST	tall grass & weeds , garbage	05/31/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	05/26/2023	1405 S MAIN ST	tall grass & weeds, inoperable vehicle, too many recreational vehicles	06/02/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	06/08/2023	1321 DOUGLAS CT	trailer parked in the grass	06/23/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	06/08/2023	1405 CAROLYN CT	inoperable vehicle	06/15/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	06/14/2023	214 REBECCA RD	inoperable vehicle & junk in the DW	06/21/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	06/14/2023	409 REBECCA RD	garbage by the house & boat in the back yard parked in the grass	06/21/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	06/21/2023	854 BRADLEY LN	tall grass & broken fence	06/28/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	06/21/2023	920 W LOCUST ST	broken windows	06/28/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	06/27/2023	1106 KISHWAUKEE ST	garbage, tall weeds, inop vehicle & broken fence	07/12/2023	Cara Whetsel		In Progress	
<input type="checkbox"/>	07/19/2023	524 BELOIT RD	inop vehicles on property & balcony in disrepair	08/30/2023	Cara Whetsel		Ticketed	
<input type="checkbox"/>	03/08/2023	211 E 2ND ST	Garbage in back yard & driveway, inoperable vehicle & truck w/ D plates	04/06/2023	Cara Whetsel		Ticketed	

Selected	Case Date	Property Address	Description	Re-Inspect Date	Assigned To	Letter	Status	Edit/View
<input type="checkbox"/>	07/19/2023	658 JULIEN ST	broken down truck in driveway that hasn't moved in months with windows down, weeds and grass are 3ft tall	08/30/2023	Cara Whetsel		Ticketed	

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Records 1 to 42 (of 42)

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INCOME STATEMENT FOR THE GENERAL FUND

			Through	September	2023	
	Account #	Actual	Month of	YTD Actual	Budget	42%
		FY 23	September	for FY 24	FY 24	of Budget
General Administration						
RE Property Tax	01-4-110-4010	1,770,704.94	156,800.67	1,723,795.60	1,769,385	97%
Hotel / Motel Tax	01-4-110-4011	3,980.28	431.23	431.23	2,200	20%
Auto Rental Tax	01-4-110-4012	8,170.04	617.96	3,435.00	8,000	43%
Muni Infrastructure Maint	01-4-110-4013	70,884.89	6,071.15	28,670.03	70,105	41%
State Income Tax	01-4-110-4100	4,094,235.45	227,161.43	1,753,578.62	4,151,926	42%
Home Rule Sales Tax	01-4-110-4109	1,569,897.68	149,009.93	632,639.19	1,603,027	39%
Muni Sales Tax	01-4-110-4110	5,037,083.37	475,595.25	2,066,234.81	5,148,032	40%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	1,031,810.57	57,561.64	379,343.80	970,947	39%
Local Motor Fuel Tax	01-4-110-4113	390,702.87	34,582.15	159,635.28	405,000	39%
Cannabis Tax	01-4-110-4115	39,894.75	3,014.18	15,828.64	40,076	39%
Replacement Tax	01-4-110-4120	1,689,573.59	0.00	623,038.46	1,500,000	42%
Repl Tax Dist to Pensions	01-4-110-4121	(264,297.00)	0.00	0.00	(264,297)	0%
Grants	01-4-110-4150	0.00	0.00	55,500.00	0	0%
American Rescue Plan Act	01-4-110-4152	1,710,788.18	0.00	1,758,523.58	0	0%
Business License	01-4-110-4200	9,365.00	785.00	9,360.00	9,980	94%
Liquor License & Fines	01-4-110-4210	168,800.00	1,170.00	131,570.00	162,100	81%
Amusement Machine	01-4-110-4230	106,639.67	0.00	111,875.00	113,000	99%
Court Fines	01-4-110-4400	145,439.41	11,618.20	67,166.76	120,000	56%
Parking Fines	01-4-110-4410	3,660.00	155.00	465.00	2,000	23%
Seized Vehicle Fee	01-4-110-4420	45,950.00	4,800.00	18,300.00	35,000	52%
Engr Fees-Subdivision	01-4-110-4430	119,833.00	0.00	37,269.00	0	#DIV/0!
Video Gambling	01-4-110-4440	541,209.21	44,384.63	232,954.48	500,000	47%
Franchise Fees	01-4-110-4450	254,574.63	0.00	115,647.71	262,313	44%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	22,478.00	1,464.00	7,999.00	21,174	38%
Accident/Fire Reports	01-4-110-4470	3,175.00	355.00	1,385.00	3,465	40%
Annexation/Plat Fees	01-4-110-4471	59,298.44	0.00	0.00	0	#DIV/0!
Tipping Fees	01-4-110-4472	21,609.46	4,294.54	122,657.92	20,000	613%
Fuel Charges (outside vendors)	01-4-110-4550	499,211.24	47,234.68	231,305.05	485,000	48%
Interest Income	01-4-110-4600	382,828.12	73,684.60	269,202.10	24,000	1122%
Miscellaneous	01-4-110-4900	183,249.74	12,217.22	56,795.40	130,400	44%
Heritage Days	01-4-110-4901	90,968.86	0.00	33,576.00	0	#DIV/0!
Historic Pres. Fundraising	01-4-110-4902	858.60	0.00	0.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-110-4950	0.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	0.00	0.00	0.00	0	0%
Total General Administration Revenues		19,812,577.99	1,313,008.46	10,648,182.66	17,292,833	62%
Salaries - Elected Officials	01-5-110-5000	215,888.40	16,606.80	90,791.02	215,889	42%
Salaries - Regular - FT	01-5-110-5010	226,442.65	23,261.00	63,839.30	249,211	26%
Group Health Insurance	01-5-110-5130	465,308.60	38,600.34	207,646.29	518,316	40%
Health Ins Claims Pd (Dental)	01-5-110-5131	30,472.00	1,685.60	9,868.75	30,000	33%
Group Life Insurance	01-5-110-5132	1,368.90	44.62	177.96	1,377	13%
Health Insurance Reimb.	01-4-110-4540	(153,306.55)	(11,535.29)	(66,974.21)	(144,861)	46%
Unemployment Compensation	01-5-110-5136	2,506.96	0.00	0.00	0	0%
Memberships, Mtgs & Conf,	01-5-110-5154	3,149.60	2,073.80	2,465.82	31,655	8%
Subscriptions/Ed Materials	01-5-110-5156	715.20	0.00	0.00	0	#DIV/0!
Gen Admin Personnel & Benefit Expenses		792,545.76	70,736.87	307,814.93	901,587	34%
Repairs/Maint - Bldgs	01-5-110-6010	33,132.70	1,474.02	9,210.81	29,600	31%
Repairs/Maint - Equip	01-5-110-6020	3,235.97	301.63	1,548.85	5,000	31%
Legal	01-5-110-6110	9,493.39	304.89	2,097.56	46,250	5%
Other Professional Services	01-5-110-6190	106,919.29	2,583.95	14,395.44	92,000	16%
Back to Business Grant	01-5-110-6191	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	21,042.92	121.85	4,139.97	21,250	19%
Codification	01-5-110-6225	950.00	0.00	513.00	6,200	8%
Other Communications	01-5-110-6290	1,655.56	145.37	632.85	2,250	28%
Gen Admin Contractual Expenses		176,429.83	4,931.71	32,538.48	202,550	16%

General Administration (cont)	Account #	Actual FY 23	Month of September	YTD Actual for FY 24	Budget FY 24	42% of Budget
Office Supplies	01-5-110-7020	108,715.04	5,495.70	53,517.01	122,334	44%
Gas and Oil	01-5-110-7030	481,925.30	50,609.62	205,853.22	460,000	45%
Other Supplies	01-5-110-7800	1,502.66	318.41	546.68	3,100	18%
Gen Admin Supplies Expenses		592,143.00	56,423.73	259,916.91	585,434	44%
Miscellaneous Expense	01-5-110-7900	93,410.99	2,232.44	16,409.00	33,150	49%
Reimb of Seized Vehicle Fee	01-5-110-7901	0.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	96,130.62	0.00	44,836.75	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0	0%
Disaster Relief	01-5-110-7905	42,033.24	0.00	41,841.00	0	#DIV/0!
Operating Transfers Out (ARPA)	01-5-110-9990	929,430.84	0.00	125,525.32	0	#DIV/0!
Operating Transfers Out	01-5-110-9999	2,191,532.60	0.00	1,133,191.81	1,451,085	78%
Total General Administration Expenses		3,942,192.80	134,324.75	1,794,707.88	3,173,806	57%
NET GENERAL ADMINISTRATION		15,870,385.19	1,178,683.71	8,853,474.78	14,119,027	63%
General Fund - Audit Department						
RE Taxes - Audit	01-4-130-4010	20,051.20	1,775.32	19,517.08	20,000	98%
Accounting & Auditing	01-5-130-6100	45,390.00	2,450.00	43,660.00	50,000	87%
NET - AUDIT DEPARTMENT		(25,338.80)	(674.68)	(24,142.92)	(30,000)	80%
General Fund - IMRF Department						
RE Taxes - IMRF	01-4-140-4010	65,046.67	5,763.30	63,359.16	65,000	97%
Replacement Tax	01-4-140-4120	90,999.00	0.00	0.00	90,999	0%
Expense Reimbursement	01-4-140-4940	15,664.88	868.56	4,768.89	17,121	28%
Total IMRF Revenues		171,710.55	6,631.86	68,128.05	173,120	39%
IMRF Premium Expense	01-5-140-5120	119,758.64	6,511.53	31,331.96	99,630	31%
NET - IMRF DEPARTMENT		51,951.91	120.33	36,796.09	73,490	50%
General Fund - Social Security Department						
RE Taxes - FICA/Med	01-4-150-4010	200,157.81	17,723.55	194,844.61	200,000	97%
Expense Reimbursement	01-4-150-4940	146,492.59	11,584.93	64,998.77	158,110	41%
Library Expense Reimb.	01-4-150-4941	36,007.97	3,249.37	17,058.05	42,425	40%
Total Soc Security Revenues		382,658.37	32,557.85	276,901.43	400,535	69%
FICA Expense	01-5-150-5110	235,689.41	19,392.49	106,186.79	240,393	44%
Medicare Expense	01-5-150-5112	148,125.89	11,877.46	68,527.83	151,975	45%
Total Soc Security Expenses		383,815.30	31,269.95	174,714.62	392,368	45%
NET - SOCIAL SECURITY DEPT		(1,156.93)	1,287.90	102,186.81	8,167	1151%
General Fund - Liability Insurance Dept						
RE Taxes - Ins Liability	01-4-160-4010	300,214.25	26,584.88	292,261.85	300,000	97%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0	0%
Total Liability Insurance Revenues		300,214.25	26,584.88	292,261.85	300,000	97%
Insurance Premium	01-5-160-6800	470,305.33	0.00	0.00	484,430	0%
NET - LIABILITY INSURANCE DEPT		(170,091.08)	26,584.88	292,261.85	(184,430)	-158%

Police Department	Account #	Actual FY 23	Month of September	YTD Actual for FY 24	Budget FY 24	42% of Budget
RE Property Tax	01-4-210-4010	1,202,323.45	117,069.76	1,287,011.52	1,321,032	97%
Grants	01-4-210-4150	22,148.92	0.00	75,438.81	20,750	364%
Asset Forfeiture Revenue	01-4-210-4386	8,858.78	0.00	3,071.48	0	#DIV/0!
Police Court Fines	01-4-210-4400	52,628.33	5,186.98	25,150.94	35,628	71%
eCitation Fees	01-4-210-4410	2,141.14	205.30	1,071.91	0	#DIV/0!
Sex Offender Reg Fee	01-4-210-4480	2,500.00	200.00	1,000.00	2,500	40%
Violent Offender Reg Fee	01-4-210-4490	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-210-4900	32,076.45	320.53	15,573.58	35,000	44%
Expense Reimbursement	01-4-210-4940	19,247.05	0.00	1,801.36	0	0%
SRO Reimbursement	01-4-210-4945	85,146.52	10,837.12	42,222.60	108,180	39%
Sale of Assets	01-4-210-4950	32,000.00	1,785.00	12,970.00	0	0%
COSSAP Reimbursement	01-4-210-4955	135,570.47	0.00	41,342.60	0	0%
Total Police Department Revenues		1,594,641.11	135,604.69	1,506,654.80	1,523,090	99%
Salary - Regular - FT	01-5-210-5010	3,890,735.42	298,528.73	1,715,692.14	4,219,697	41%
Overtime	01-5-210-5040	290,874.09	38,511.13	210,480.68	365,650	58%
Police Pension	01-5-210-5122	1,781,438.00	0.00	0.00	1,572,765	0%
Health Insurance	01-5-210-5130	828,890.29	61,960.12	321,756.47	1,099,983	29%
Dental Claims	01-5-210-5131	47,429.92	1,956.00	17,004.22	52,000	33%
Unemployment Compensation	01-5-210-5136	1,043.42	0.00	0.00	0	0%
Uniform Allowance	01-5-210-5140	81,505.95	910.53	90,938.57	101,342	90%
Training	01-5-210-5152	53,695.53	14,567.74	51,413.14	132,780	39%
Police Dept Personnel & Benefit Expenses		6,975,612.62	416,434.25	2,407,285.22	7,544,217	32%
Repair/Maint-Equipment	01-5-210-6020	16,341.64	876.09	12,221.29	31,510	39%
Repair/Maint-Vehicles	01-5-210-6030	54,639.70	4,436.01	15,648.87	89,850	17%
Telephone/Utilities	01-5-210-6200	37,139.95	1,302.86	34,887.11	51,000	68%
Physical Exams	01-5-210-6810	13,467.50	0.00	440.00	11,840	4%
Community Policing	01-5-210-6816	4,674.57	15.44	3,095.76	10,000	31%
K-9 Program Expenses	01-5-210-6818	28,133.83	238.14	3,169.90	7,698	41%
Sex Offender State Disburse	01-5-210-6835	1,495.00	65.00	585.00	3,600	16%
Violent Offender State Disburse	01-5-210-6845	60.00	0.00	20.00	0	0%
Police Department - Contractual Expenses		155,952.19	6,933.54	70,067.93	205,498	34%
Office Supplies	01-5-210-7020	3,495.00	526.30	2,188.46	8,550	26%
Gas & Oil	01-5-210-7030	108,484.71	10,520.11	46,854.61	127,000	37%
Operating Supplies	01-5-210-7040	23,081.70	11,010.37	14,859.75	46,025	32%
Miscellaneous Expense	01-5-210-7900	8,790.29	1,875.33	6,008.54	18,700	32%
Police Asset Forfeiture Expense	01-5-210-7901	8,858.78	0.00	3,071.48	0	#DIV/0!
eCitation Expenses	01-5-210-7902	2,242.00	0.00	1,526.16	3,000	51%
Police Department - Supplies Expense		154,952.48	23,932.11	74,509.00	203,275	37%
Equipment	01-5-210-8200	42,858.23	3,640.95	6,964.07	4,530	154%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0	#DIV/0!
Total Police Department Expenses		7,329,375.52	450,940.85	2,558,826.22	7,957,520	32%
NET - POLICE DEPARTMENT		(5,734,734)	(315,336)	(1,052,171)	(6,434,430)	16%
Public Safety Building Department						
Salaries - Regular - FT	01-5-215-5010	604,621.63	54,545.12	233,501.31	780,867	30%
Other (FICA & IMRF)	01-5-215-5079	83,696.73	6,916.32	29,607.98	123,455	24%
Other Contractual Services	01-5-215-6890	280,504.86	21,510.96	82,388.90	357,500	23%
NET - PUBLIC SAFETY BLDG DEPT		(968,823.22)	26,117.84	(345,498.19)	(1,261,822)	27%

Fire Department	Account #	Actual FY 23	Month of September	YTD Actual for FY 24	Budget FY 24	42% of Budget
RE Property Tax	01-4-220-4010	1,021,902.61	101,974.41	1,121,060.09	1,150,714	97%
Grants	01-4-220-4150	3,509.97	0.00	1,724.99	0	0%
Miscellaneous Revenues	01-4-220-4900	47,212.40	3,250.00	9,141.80	5,250	174%
Expense Reimbursement	01-4-220-4940	860.89	0.00	25,874.00	0	0%
Sale of Assets	01-4-220-4950	210,000.00	0.00	0.00	0	0%
Ambulance Services	01-4-220-4960	0.00	5,283.51	14,452.11	600,000	2%
Total Fire Department Revenues		1,283,485.87	110,507.92	1,172,252.99	1,755,964	67%
Salaries - Regular - FT	01-5-220-5010	2,315,718.51	174,851.99	1,090,631.17	2,569,796	42%
Overtime	01-5-220-5040	216,495.85	18,538.14	61,379.30	218,423	28%
Fire Pension	01-5-220-5124	1,439,187.00	0.00	0.00	1,247,022	0%
Health Insurance	01-5-220-5130	531,253.10	38,845.08	197,585.12	674,699	29%
Dental Insurance	01-5-220-5131	28,087.04	1,319.20	13,556.80	30,000	45%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	35,397.45	678.82	37,845.92	40,200	94%
Training	01-5-220-5152	11,291.58	2,010.06	2,244.10	23,939	9%
Fire Depart Personnel & Benefits Expenses		4,577,430.53	236,243.29	1,403,242.41	4,804,079	29%
Repair/Maint-Bldg	01-5-220-6010	43,947.15	8,594.41	24,727.59	34,130	72%
Repair/Maint-Equipment	01-5-220-6020	17,905.12	2,950.77	11,754.51	17,050	69%
Repair/Maint-Vehicles	01-5-220-6030	46,883.58	2,529.64	16,407.48	49,000	33%
Telephone/Utilities	01-5-220-6200	11,213.06	950.43	4,361.02	11,811	37%
Physical Exams	01-5-220-6810	519.00	0.00	0.00	1,000	0%
Fire Prevention	01-5-220-6822	6,594.37	0.00	1,322.63	7,830	17%
Emergency Medical Supplies	01-5-220-6824	11,138.45	905.95	2,508.93	11,740	21%
Ambulance Services	01-5-220-6830	0.00	416,935.93	706,238.84	1,719,733	41%
Fire Department - Contractual Expenses		138,200.73	432,867.13	767,321.00	1,852,294	41%
Office Supplies	01-5-220-7020	29,697.38	4,592.18	24,234.08	33,850	72%
Gas & Oil	01-5-220-7030	27,759.67	2,312.76	10,763.92	35,094	31%
Operating Supplies	01-5-220-7040	8,296.17	466.80	2,839.28	9,900	29%
Miscellaneous Expense	01-5-220-7900	10,464.32	0.00	299.00	0	#DIV/0!
Fire Department - Supplies Expenses		76,217.54	7,371.74	38,136.28	78,844	48%
Equipment	01-5-220-8200	19,277.03	5,411.73	10,396.09	32,470	32%
Total Fire Department Expenses		4,811,125.83	681,893.89	2,219,095.78	6,767,687	33%
NET - FIRE DEPARTMENT		(3,527,639.96)	(571,385.97)	(1,046,842.79)	(5,011,723)	21%
Police & Fire Commission Department						
Physical Exams	01-5-225-6810	8,954.00	594.00	3,671.00	37,400	10%
Other Contractual Services	01-5-225-6890	10,701.63	450.00	8,593.00	12,250	70%
NET - POLICE & FIRE COMMISSION		(19,655.63)	1,044.00	(12,264.00)	(49,650)	25%

Community Development	Account #	Actual FY 23	Month of September	YTD Actual for FY 24	Budget FY 24	42% of Budget
Building Permits	01-4-230-4300	490,324.14	25,997.33	144,675.73	300,000	48%
Electric Permits	01-4-230-4310	79,267.21	1,117.50	8,750.97	36,000	24%
Electrician Certification Fees	01-4-230-4315	1,800.00	100.00	2,300.00	3,000	77%
Plumbing Permits	01-4-230-4320	16,562.17	280.00	5,284.70	17,000	31%
HVAC Permits	01-4-230-4330	36,230.90	21.43	2,034.74	18,000	11%
Plan Review Fees	01-4-230-4340	216,033.37	2,627.72	19,458.24	90,000	22%
Sidewalk/Lot Grading Fees	01-4-230-4350	36,737.20	3,472.50	8,946.00	20,000	45%
Insulation Permits	01-4-230-4360	12,080.00	20.00	430.00	9,000	5%
Fire Review Fees	01-4-230-4365	0.00	0.00	0.00	2,750	0%
Zoning Review Fee	01-4-230-4370	5,287.50	592.50	3,436.97	4,000	86%
Code Enforcement	01-4-230-4380	3,200.00	600.00	2,707.50	3,000	90%
Forced Mowings Reimb.	01-4-230-4385	232.50	0.00	140.00	0	0%
Other Permits	01-4-230-4390	6,480.00	1,100.00	4,370.00	4,000	109%
Miscellaneous	01-4-230-4900	472.00	0.00	20.00	100	20%
Expense Reimbursement	01-4-230-4940	3,584.31	59.71	593.15	3,000	20%
Planning Fees	01-4-230-4950	23,349.25	700.00	1,900.00	20,000	10%
Planning Miscellaneous	01-4-230-4955	0.00	25.00	580.00	1,000	58%
Building Department - Revenues		931,640.55	36,713.69	205,628.00	530,850	39%
Salaries- Regular - FT	01-5-230-5010	267,686.62	21,539.34	119,196.58	285,662	42%
FICA	01-5-230-5079	19,641.19	1,609.41	8,764.42	21,853	40%
IMRF	01-5-230-5120	15,664.88	868.56	4,768.89	17,121	28%
Health Ins Expense	01-5-230-5130	57,671.62	3,293.94	18,780.10	81,709	23%
Dental Insurance	01-5-230-5131	2,168.80	0.00	754.40	4,000	19%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	1,270.08	0.00	0.00	2,000	0%
Building Dept Personnel & Benefits Expense		364,103.19	27,311.25	152,264.39	412,345	37%
Repair/Maint - Equip	01-5-230-6020	2,783.74	176.57	832.87	3,300	25%
Repair/Maint - Vehicles	01-5-230-6030	1,606.35	206.94	206.94	3,000	7%
Other Professional Services	01-5-230-6190	36,251.64	3,090.41	25,952.05	73,335	35%
Telephone	01-5-230-6200	1,666.96	122.77	489.99	1,700	29%
Postage	01-5-230-6210	5,201.94	547.68	1,298.20	6,000	22%
Printing & Publishing	01-5-230-6220	4,443.80	400.00	460.00	3,000	15%
Other Contractual Services	01-5-230-6890	0.00	0.00	0.00	6,150	0%
Building Department - Contractual Expenses		51,954.43	4,544.37	29,240.05	96,485	30%
Office Supplies	01-5-230-7020	5,719.90	45.15	1,567.90	5,000	31%
Gas & Oil	01-5-230-7030	1,838.88	231.95	959.36	2,500	38%
Miscellaneous Expense	01-5-230-7900	1,487.66	0.00	25.81	1,000	3%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		9,046.44	277.10	2,553.07	8,500	30%
Total Building Department Expenses		425,104.06	32,132.72	184,057.51	517,330	36%
NET - BUILDING DEPARTMENT		506,536.49	4,580.97	21,570.49	13,520	160%
Civil Defense Department						
RE Tax - Civil Defense	01-4-240-4010	7,027.91	622.86	6,847.33	7,000	98%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	0.00	0.00	6,223.00	6,800	92%
NET - CIVIL DEFENSE DEPARTMENT		7,027.91	55,167.98	624.33	200	6%

Street Department	Account #	Actual FY 23	Month of September	YTD Actual for FY 24	Budget FY 24	42% of Budget
RE Tax - Road & Bridge	01-4-310-4010	340,586.34	38,387.03	350,665.83	320,000	110%
Grants	01-4-310-4150	0.00	(846,407.24)	0.00	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	7,118.54	640.82	2,908.66	5,000	58%
Expense Reimbursement	01-4-310-4940	38,775.36	3,711.40	153,060.92	15,000	1020%
Expense Reimbursement	01-5-310-4940	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-310-4950	0.00	0.00	0.00	0	0%
Intergovernmental Revenue	01-4-310-4960	0.00	0.00	0.00	0	0%
Street Department - Revenues		386,480.24	(803,667.99)	506,635.41	340,000	149%
Salaries - Regular - FT	01-5-310-5010	713,714.43	58,284.28	319,580.85	763,453	42%
Overtime	01-5-310-5040	60,235.25	5,150.06	35,372.66	55,000	64%
Health Insurance	01-5-310-5130	232,540.16	22,219.73	111,243.97	281,272	40%
Uniform Allowance	01-5-310-5140	18,273.37	1,538.37	5,249.17	16,700	31%
Training	01-5-310-5152	1,091.58	0.00	0.00	1,500	0%
Street Dept - Personnel & Benefits Expenses		1,025,854.79	87,192.44	471,446.65	1,117,925	42%
Repair/Maint - Storm Drain	01-5-310-6001	20,983.49	214.00	11,558.55	30,000	39%
Repair/Maint - St/Parking Lot	01-5-310-6002	125,758.84	7,913.94	59,306.27	100,000	59%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	94,070.35	22,786.66	28,438.90	40,000	71%
Repair/Maint - Building	01-5-310-6010	17,133.15	537.63	2,476.58	12,000	21%
Repair/Maint - Equipment	01-5-310-6020	142,623.71	2,813.31	82,494.23	140,000	59%
Repair/Maint - Traffic Signal	01-5-310-6024	25,692.03	452.00	1,432.28	32,500	4%
Telephone/Utilities	01-5-310-6200	9,586.71	861.46	3,477.52	9,200	38%
Leaf Clean-up/Removal	01-5-310-6826	973.00	0.00	0.00	12,000	0%
Street Department - Contractual Expenses		436,821.28	35,579.00	189,184.33	375,700	50%
Office Supplies	01-5-310-7020	5,880.80	150.80	1,113.09	6,000	19%
Gas & Oil	01-5-310-7030	84,954.94	6,038.89	27,767.07	80,000	35%
Operating Supplies	01-5-310-7040	28,032.72	7,191.44	25,911.74	30,000	86%
Miscellaneous Expense	01-5-310-7900	2,371.79	0.00	40.00	62,000	0%
Street Department - Supplies Expenses		121,240.25	13,381.13	54,831.90	178,000	31%
Equipment	01-5-310-8200	0.00	0.00	0.00	0	0%
Total Street Department Expenses		1,583,916.32	136,152.57	715,462.88	1,671,625	43%
NET - STREET DEPARTMENT		(1,197,436.08)	(939,820.56)	(208,827.47)	(1,331,625)	16%
Street Lighting						
RE Tax - Street Lighting	01-4-330-4010	210,183.38	18,613.06	204,623.55	210,000	97%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	18,954.50	10,084.60	10,136.58	10,000	101%
Street Lighting - Electricity	01-5-330-6310	250,636.33	22,695.14	88,047.39	273,490	32%
NET - STREET LIGHTING		(59,407.45)	(14,166.68)	106,439.58	(73,490)	-145%

	Account #	Actual FY 23	Month of September	YTD Actual for FY 24	Budget FY 24	42% of Budget
Landfill Department						
RE Tax - Refuse/Landfill	01-4-335-4010	50,048.18	4,432.74	48,731.52	50,000	97%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	54,217.00	0.00	0.00	54,500	0%
NET - GARBAGE DEPARTMENT		(4,168.82)	4,432.74	48,731.52	(4,500)	-1083%
Forestry Department						
RE Tax - Forestry	01-4-340-4010	40,062.49	3,546.95	38,993.43	40,000	97%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,062.49	3,546.95	38,993.43	40,000	97%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	53,490.50	26,948.00	27,428.00	43,000	64%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0	0%
Forestry Department Expenses		53,490.50	26,948.00	27,428.00	43,000	64%
NET - FORESTRY DEPARTMENT		(13,428.01)	(23,401.05)	11,565.43	(3,000)	0%
Engineering Department						
Engineering	01-5-360-6140	7,658.00	0.00	2,185.63	27,000	8%
Subdivision Expense	01-5-360-6824	27,415.00	95.00	14,397.50	10,000	144%
Office Supplies	01-5-360-7020	7,149.71	190.91	1,559.94	7,500	21%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0	0%
NET - ENGINEERING DEPARTMENT		(42,222.71)	(285.91)	(18,143.07)	(44,500)	41%
Health / Social Services						
Council on Aging	01-5-410-6830	0.00	0.00	0.00	0	#DIV/0!
Demolition / Nuisance	01-5-410-6832	3,228.75	280.00	2,676.25	4,500	59%
NET - HEALTH / SOCIAL SERVICES		(3,228.75)	(280.00)	(2,676.25)	(4,500)	59%
Economic Development						
Planning Dept Services	01-5-610-6150	1,880.00	0.00	840.00	3,360	25%
Economic / Business	01-5-610-6840	80,430.00	0.00	61,000.00	87,462	70%
Tourism	01-5-610-6842	0.00	0.00	0.00	0	#DIV/0!
Historic Preservation	01-5-610-6844	4,425.81	0.00	2,500.00	4,550	55%
NET - ECONOMIC DEVELOPMENT		(86,735.81)	0.00	(64,340.00)	(95,372)	67%
Buchanan Street Strolls						
Strolls Vendor Fee	01-4-615-4490	0.00	0.00	0.00	0	#DIV/0!
Strolls Sponsors	01-4-615-4495	0.00	0.00	0.00	0	#DIV/0!
Strolls Miscellaneous	01-4-615-4900	0.00	0.00	0.00	0	#DIV/0!
STROLLS REVENUE		0.00	0.00	0.00	0	#DIV/0!
Buchanan Strolls Entertainment	01-5-615-6190	0.00	0.00	0.00	0	#DIV/0!
Buchanan Strolls Supplies	01-5-615-7040	0.00	0.00	0.00	0	#DIV/0!
Buchanan Strolls Misc.	01-5-615-7900	0.00	0.00	0.00	0	#DIV/0!
STROLLS EXPENSES		0.00	0.00	0.00	0	#DIV/0!
NET - BUCHANAN STREET STROLLS		0.00	0.00	0.00	0	#DIV/0!
Utility Tax Dept.						
Utility Tax - Electric	01-4-751-4131	1,011,810.07	90,356.87	396,526.85	1,100,000	36%
Utility Tax - Gas	01-4-751-4132	1,296,411.73	20,776.37	224,457.21	925,000	24%
Utility Tax - Telephone	01-4-751-4133	141,769.92	12,142.31	57,340.12	135,000	42%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		2,449,991.72	123,275.55	678,324.18	2,160,000	31%
TOTAL GENERAL FUND REVENUES		27,640,773.81	1,010,207.84	15,673,682.28	24,803,392	63%
TOTAL GENERAL FUND EXPENSES		20,608,948.25	1,619,986.31	8,296,613.33	22,958,030	36%
NET REV OVER (UNDER) EXP		7,031,825.56	(609,778.47)	7,377,068.95	1,845,363	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of September, 2023

Water / Sewer General Administration

Line Item	Account #	Actual FY 23	Month of September	Actual FY 24	Budget FY 24	42% of Budget
Beginning Cash & Investments		75,632		76,901.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	200	
Miscellaneous Revenues	61-4-110-4900	1,269	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
Ending Cash		76,901	0.00	76,901.00	75,832	

Water Department

Line Item	Account #	Actual FY 23	Month of September	Actual FY 24	Budget FY 24	42% of Budget
Beginning Cash & Investments		220,437		273,187.92	258,350	
Water Consumption	61-4-810-4500	1,943,871	189,742.94	787,967.79	2,020,285	39%
Dep on Agr - Westhill	61-4-810-4521	31,738	0.00	7,311.00	10,000	0%
Meters Sold	61-4-810-4530	159,337	7,142.00	20,684.00	97,250	21%
Other Services	61-4-810-4590	3,397	312.00	1,605.00	3,000	54%
W/S Interest	61-4-810-4600	133	23.79	91.13	200	46%
Miscellaneous Revenues	61-4-810-4900	50	0.00	7,934.23	0	0%
Expense Reimbursement	61-4-810-4940	500	0.00	4,509.94	0	0%
Sale of Assets	61-4-810-4950	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0.00	0.00	0	0%
Total Water Department Revenues		2,139,026	197,220.73	830,103.09	2,130,735	39%
Salaries - Regular - FT	61-5-810-5010	557,086	45,277.40	272,910.23	604,665	45%
Overtime	61-5-810-5040	59,607	1,567.76	7,025.87	35,000	20%
FICA Water	61-5-810-5079	43,500	3,577.32	19,408.81	48,916	40%
IMRF	61-5-810-5120	40,295	3,361.01	12,491.56	38,323	33%
Group Health Insurance	61-5-810-5130	211,134	15,036.56	82,871.78	192,524	43%
Uniform Allowance	61-5-810-5140	7,856	302.36	2,894.24	12,525	23%
Rep& Maint-Infrastructure	61-5-810-6000	128,858	13,038.25	30,112.98	74,000	41%
Rep& Maint - Buildings	61-5-810-6010	12,236	859.71	2,488.08	16,000	16%
Rep& Maint - Equipment	61-5-810-6020	54,961	984.39	18,790.72	35,000	54%
Rep& Maint - Vehicles	61-5-810-6030	12,927	2,314.63	5,158.17	20,000	26%
Rep& Maint - Contractual	61-5-810-6040	87,283	5,634.40	22,365.06	80,000	28%
Other Professional Serv	61-5-810-6190	7,318	766.32	5,938.90	10,000	59%
Telephone	61-5-810-6200	5,935	418.31	2,006.58	10,000	20%
Postage	61-5-810-6210	24,040	1,001.43	9,161.64	18,000	51%
Utilities	61-5-810-6300	134,570	24,692.02	107,223.97	200,000	54%
Office Equip Rental/Maint	61-5-810-6410	25,309	748.55	5,354.41	33,000	16%
Liability Insurance	61-5-810-6800	114,568	0.00	0.00	118,450	0%
Lab Expense	61-5-810-6812	17,036	1,507.42	6,223.38	47,000	13%
Office Supplies	61-5-810-7020	26,450	5,399.35	18,257.42	10,000	183%
Gas & Oil	61-5-810-7030	24,801	2,785.23	9,336.87	25,000	37%
Operating Supplies	61-5-810-7040	82,019	18,675.78	47,678.71	67,000	71%
Chemicals	61-5-810-7050	105,842	8,220.39	49,913.34	120,000	42%
Meters	61-5-810-7060	100,821	16,497.95	50,539.74	20,000	253%
Bad Debt Expense	61-5-810-7850	822	0.00	192.56	2,000	10%
Miscellaneous Expense	61-5-810-7900	7,112	829.18	1,592.32	4,000	40%
Disaster Relief	61-5-810-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-810-8200	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		295,000	23,750.00	118,750.00	285,000	42%
Bond Pmt Set Aside		0	0.00	0.00	0	0%
Total Water Department Expenses		2,187,386	197,245.72	908,687.34	2,126,403	43%
NET WATER DEPARTMENT		(48,360)	(24.99)	(78,584.25)	4,332	
Change in Accounts Receivable (YTD)		(4,390)		(4,390.37)		
Ending Cash & Investments		220,437	(24.99)	190,213.30	262,682	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of September, 2023

Sewer Department

Line Item	Account #	Actual FY 23	Month of September	Actual FY 24	Budget FY 24	42% of Budget
Beginning Cash & Investments		649,934		555,395.78	400,598	
Grants	61-4-820-4150	0	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	2,656,966	349,094.14	1,280,341.14	2,489,404	51%
Dep on Agr - Westhills	61-4-820-4521	13,946	0.00	3,939.00	10,000	0%
Meters Sold	61-4-820-4530	158,854	7,142.00	20,684.00	97,250	21%
Other Services	61-4-820-4590	40,214	4,773.60	22,746.20	53,000	43%
WWT Interest	61-4-820-4600	10,145	1,806.18	7,337.35	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	18,914	0.00	8,768.00	0	0%
Expense Reimbursement	61-4-820-4940	0	16,264.42	16,264.42	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
Total Sewer Department Revenues		2,899,039	379,080.34	1,360,080.11	2,649,654	51%
Salaries - Regular - FT	61-5-820-5010	633,645	49,681.05	318,006.64	686,691	46%
Overtime	61-5-820-5040	58,146	5,565.23	36,979.77	55,000	67%
FICA WWTP	61-5-820-5079	51,860	4,222.14	24,185.66	56,712	43%
IMRF	61-5-820-5120	48,042	4,058.09	15,549.89	44,430	35%
Group Health Insurance	61-5-820-5130	213,508	21,126.46	105,741.28	242,263	44%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	#DIV/0!
Uniform Allowance	61-5-820-5140	18,513	1,706.55	6,829.23	20,600	33%
Travel	61-5-820-5151	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Infrastruc.	61-5-820-6000	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Lift Stations	61-5-820-6005	24,979	3,024.08	20,564.54	25,000	82%
Rep & Maint - Buildings	61-5-820-6010	83,944	1,231.16	46,386.54	90,000	52%
Rep & Maint - Equipment	61-5-820-6020	57,682	17,430.95	51,873.17	0	#DIV/0!
Rep & Maint - Vehicles	61-5-820-6030	11,137	0.00	557.78	28,000	2%
Rep & Maint - Contractual	61-5-820-6040	30,056	3,469.90	23,511.26	50,000	47%
Other Professional Serv	61-5-820-6190	66,213	7,080.00	50,389.84	73,500	69%
NARP Watershed	61-5-820-6195	34,232	0.00	17,116.00	18,000	95%
Telephone	61-5-820-6200	7,577	713.88	3,018.08	12,200	25%
Postage	61-5-820-6210	14,781	1,001.42	7,454.75	17,000	44%
Utilities	61-5-820-6300	173,119	26,531.69	82,032.47	200,000	41%
Office Equip Rental/Maint	61-5-820-6410	7,460	749.00	4,024.40	9,000	45%
Liability Insurance	61-5-820-6800	136,049	0.00	0.00	140,000	0%
Lab Expense	61-5-820-6812	51,713	3,551.76	31,824.77	50,000	64%
Sludge Disposal	61-5-820-6814	16,893	302.83	12,494.73	15,000	83%
Maintenance Supplies	61-5-820-7010	313	0.00	208.34	0	#DIV/0!
Office Supplies	61-5-820-7020	26,416	5,399.32	17,378.42	12,000	145%
Gas & Oil	61-5-820-7030	20,776	882.95	7,512.85	25,000	30%
Operating Supplies	61-5-820-7040	27,093	881.95	6,228.50	20,000	31%
Chemicals	61-5-820-7050	105,922	0.00	37,963.15	58,000	65%
Meters	61-5-820-7060	100,821	16,497.95	50,539.74	20,000	253%
Bad Debt Expense	61-5-820-7850	1,053	0.00	229.55	2,000	11%
Miscellaneous Expenses	61-5-820-7900	2,909	12.60	210.60	2,000	11%
Disaster Relief	61-5-820-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-820-8200	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		255,000	21,250.00	106,250.00	255,000	42%
Bond Pmt Set Aside		123,000	10,250.00	51,250.00	123,000	42%
		2,402,852	206,620.96	1,136,311.95	2,350,396	48%

Sewer Department

Collection System Expenses

Salaries - Regular - FT	61-5-830-5010	369,618	24,005.77	148,581.45	375,223	40%
Overtime	61-5-830-5040	42,033	4,467.57	16,801.14	30,000	56%
FICA Sewer	61-5-830-5079	31,491	2,176.06	12,639.88	31,000	41%
IMRF	61-5-830-5120	29,024	2,099.62	8,120.25	24,286	33%
Group Health Insurance	61-5-830-5130	134,440	8,183.10	63,827.50	140,629	45%
Uniform Allowance	61-5-830-5140	6,306	338.24	2,770.51	6,600	42%
Rep & Maint - Infrastructure	61-5-830-6000	15,914	5,781.00	8,540.00	35,000	24%
Rep & Maint - Equipment	61-5-830-6020	12,857	422.50	1,387.01	14,000	10%
Rep & Maint - Vehicles	61-5-830-6030	7,677	1,478.33	2,938.10	20,000	15%
Telephone	61-5-830-6200	2,758	230.10	938.00	0	#DIV/0!
Office Equip Rent/Maint	61-5-830-6410	16,518	0.00	1.75	30,000	0%
Gas & Oil	61-5-830-7030	11,227	1,259.81	4,212.38	12,000	35%
Operating Supplies	61-5-830-7040	55,327	10,953.24	29,501.43	23,000	128%

Sewer Department

	Account #	Actual FY 23	Month of September	Actual FY 24	Budget FY 24	42% of Budget
Misc. Expense	61-5-830-7900	3,083	0.00	0.00	1,500	0%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
Total Sewer Department Expenses		3,138,055	268,016.30	1,436,571.35	3,093,634	46%
NET SEWER DEPARTMENT		(90,135)	111,064.04	(76,491.24)	(443,980)	
Change in Accounts Receivable		(4,403)		(4,402.85)	0.00	
Ending Cash & Investments		555,396		474,501.69	(43,382)	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	39,451		41,741.72	39,451	
Additional reserves	0	0.00	0.00	0	0%
Interest Income	2,291	340.81	1,357.98	0	0%
Transfer Out: Bond Payment	0	0.00	0.00	0	0%
Ending Cash & Investments	41,742	340.81	43,099.70	39,451	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments	2,882,401		3,184,126.54	3,669,140		
Sources						
Interest Income	20,288	3,034.84	12,092.58	12,000	101%	
Connection Fees	61-4-810-4510	151,508	1,987.00	11,922.00	50,000	24%
Deposits on Agreement	61-4-810-4520	3,345	55.00	281,813.20	2,000	14091%
Connection Fees	61-4-820-4510	306,257	4,410.00	26,460.00	65,000	41%
Deposits on Agreement	61-4-820-4520	3,891	25.00	2,776.00	2,000	139%
Connection Fee Set-Aside		0	0.00	0.00	0	0%
TOTAL Sources	485,289	9,511.84	335,063.78	131,000	256%	
Uses						
Construction in Progress - Water (1790)	9,320	0.00	0.00	0	0%	
Construction in Progress - Sewer (1790)	78,737	135,700.25	147,870.22	0	0%	
Equipment & Vehicles (1750)	95,506	0.00	0.00	0	0%	
Recapture Refunds	0	0.00	0.00	0	0%	
Land (1710)	0	0.00	0.00	0	0%	
Loan to Depreciation Fund	0	0.00	0.00	0	0%	
TOTAL Uses	183,563	135,700	147,870.22	0	0%	
Ending Cash & Investments	3,184,127		3,371,320.10	3,800,140		

Line Item	Account #	Actual FY 23	Month of September	Actual FY 24	Budget FY 24	42% of Budget
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Depreciation Funding - was 04-09 and 06-08

Beginning Cash & Investments		1,418,567		1,974,570.37	(148,156)	
Sources						
Interest Income		16,394	2,453.09	9,774.55	10,200	96%
Loan Funds		0	0.00	0.00	0	0%
Grant		0	0.00	0.00	0	0%
Miscellaneous		0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		295,000	23,750.00	95,000.00	285,000	33%
Depreciation set aside - Water (for System)		0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		255,000	21,250.00	85,000.00	255,000	33%
Depreciation set aside - Sewer (for Repl)		0	0.00	0.00	0	0%
Loan From Connection Fees		0	0.00	0.00	0	0%
TOTAL Sources		566,394	47,453.09	189,774.55	550,200	34%
Uses						
Construction in Progress - Water (1790)		56,224	593,605.09	620,920.52	0	#DIV/0!
Construction in Progress - Sewer (1790)		0	0.00	0.00	1,400,000	0%
Equipment & Vehicles (1750 & 1760)		0	0.00	96,205.00	325,000	30%
Buildings		0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payn		0	0.00	0.00	0	0%
Transfer Out- City Hall Roof		0	0.00	0.00	0	0%
TOTAL Uses		56,224	593,605.09	717,125.52	1,725,000	42%
Ending Cash & Investments		1,928,737		1,447,219.40	(1,322,956)	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		58,419		121,865.14	58,943	
Sources						
Interest Income		2,322	413.22	1,646.51	300	549%
Bond Proceeds	61-4-110-4901	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0.00	0.00	0	0%
Bond Pmt Set Aside		123,000	10,250.00	51,250.00	123,000	42%
TOTAL Sources		125,322	10,663.22	52,896.51	123,300	43%
Uses						
Debt Service - Principal	61-5-110-8910	54,624	0.00	54,287.18	110,279	49%
Interest Expense	61-5-110-8920	7,251	0.00	7,588.65	13,472	56%
Fiscal Charges	61-5-110-8930	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0.00	0.00	0	0%
TOTAL Uses		61,876	0.00	61,875.83	123,751	50%
Ending Cash & Investments		121,865		112,885.82	58,492	

City of Belvidere's CD INVESTMENTS AS OF :

09/30/23

Fund #	Where	Dated	Maturity	Rate	Amount	Term	Interest Due	Maturity Value
01								
General								
Fund								
Acct#								
01-1150	Byron Bank	11/3/22	11/3/23	0.33%	23130	365	3,482.43	1,074,998.41
	Blackhawk	11/22/22	11/22/23	0.33%	70007372	365	3,264.33	1,007,672.80
	Byron Bank	11/18/22	11/18/23	0.33%	25320	365	3,637.73	1,122,940.60
	Byron Bank	5/19/23	3/20/24	0.44%	25954	306	3,692.34	1,016,167.64
	Byron Bank	10/2/22	10/2/23	0.30%	25634	365	3,020.29	1,009,783.53
ARPA	Stillman Bank	8/29/23	2/29/24	0.53%	6301259	184	2,494.46	945,018.04
General Fund Total					6,156,989.44		14,076.83	
MFT								
Fund	Byron	3/30/23	2/28/24	0.30%	25930	335	1,386.02	504,766.07
Acct #								
10-1150								
61								
Water	Byron	5/9/23	3/10/24	0.44%	25952	306	3,355.54	923,474.69
Sewer	Byron	12/30/22	11/30/23	0.43%	23707	335	1,548.14	398,437.75
Acct#	Stillman Bank	8/29/22	8/29/24	0.32%	6300240	731	6,665.25	1,063,193.66
61-1150								
Water/Sewer Total					2,373,537.17		11,568.92	
Total					9,033,906.66		25,645.76	

Midland States Bank	0.00
Blackhawk	1,004,408.47
First National Bank	0.00
Stillman Bank	1,056,528.41
Byron Bank	6,972,969.78
	<u>9,033,906.66</u>

Blackhawk Money Markets (2.75%)	13,142,782.79
Midland States Bank Sweep Accts (4.2%)	4,313,586.39
IMET (Illinois Metropolitan Investment Fund)	2,408,201.74
Illinois Funds	7,484,257.36

**CITY OF BELVIDERE
PLANNING AND ZONING COMMISSION**

Minutes

Tuesday, October 10, 2023

City Council Chambers

401 Whitney Boulevard

6:00 pm

ROLL CALL

Members Present:

Alissa Maher

Paul Engelman, VC

Dan Druckrey

Art Hyland

Vacant

Staff Present:

Gina DelRose, Community Development Planner

Kimberly Whitt, Administrative Assistant

Mike Drella, City Attorney

Members Absent:

Carl Gnewuch, Chairman

Bob Cantrell

The meeting was called to order at 6:03 p.m.

MINUTES: It was moved and seconded (Maher/Druckrey) to approve the minutes of the September 12, 2023 meeting. The motion carried with a 4-0 roll call vote.

PUBLIC COMMENT: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

2023-19: Kelley Williamson Co. (SU): Application of Kelley Williamson Co., 1132 Harrison Avenue, Rockford, IL 61104 on behalf of the property owner, Poon & Le, LLC, 1925 N. State Street, Belvidere, IL 61008 for a special use to permit a planned development in the GB, General Business District at 1901 North State, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero; 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet; 150.105(C)(5)(G)(2)(C) reducing the required 3-foot paved surface setback to zero; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to bring the existing gas station into compliance. Part of PIN: 05-22-426-034

PUBLIC HEARING FOR CASE 2023-19 OPENED : 6:04 PM

Ms. Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on September 21, 2023 and notifications were sent by certified mail to property owners within 250 feet of the subject property on September 20, 2023. Ms. DelRose summarized the staff report dated October 4, 2023 and stated the recommendation is for approval of case #2023-19 for special use to permit a planned development in the GB, General Business District at 1901 North State St., Belvidere, IL 61008 subject to 2 conditions.

Commission questioned how denial would effect special use and what would be required for improvements.

Ms. DelRose explained that denial of this special use would only prevent renovations of more than 50%. Improvements would require site plans to be approved.

No further questions from commission.

Carl Eklund, Atty for Kelley Williamson was sworn in at 6:14 pm. Mr. Eklund gave a presentation.

There were no questions from commission or staff for Mr. Eklund.

There were no further questions or testimony from the audience for Case #2023-19.

PUBLIC HEARING FOR CASE 2023-19 CLOSED: 6:17 PM

It was moved and seconded (Maher/Druckrey) to approve the findings of fact as presented by staff. The motion carried with a 4-0 roll call vote.

It was moved and seconded (Maher/Hyland) to recommend approval of Case 2023-19. The motion carried with a 4-0 roll call vote. Subject to 2 conditions as presented by staff.

Gina DelRose stated the case would move forward to City Council.

OTHER BUSINESS:

No additional business.

Staff Report: Gina DelRose informed the commission there are no cases for the November 14, 2023 meeting.

Discussion was had on status of past cases.

Ms. DelRose informed commission on upcoming community events.

Ms. DelRose gave update on Comp Plan. There will be an open house November 2, 2023

ADJOURNMENT:

Motion to adjourn meeting was moved and seconded (Maher/Hyland). The motion carried with a voice vote.

The meeting adjourned at 6:50 p.m.

Recorded by:

Reviewed by:

**Kimberly Whitt
Administrative Assistant**

**Gina DelRose
Community Development Planner**

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

October 16, 2023

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 6:00 p.m.
Mayor Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
October 2, 2023; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(A) Pam Lopez-Fettes – Growth Dimensions.
(B) IDA Public Library.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$ 3,912,511.53
Water & Sewer Fund Expenditures: \$ 811,305.90

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for September
2023.
(B) Monthly Report of Belvidere Fire Department Overtime Pay for September
2023.
(C) Monthly Report of Community Development Department/Planning
Department for September 2023.
(D) Monthly Report of Building Department Revenues, Residential Building
Permits and Case Reports for September 2023.
(E) Monthly General Fund Report for September 2023.
(F) Monthly Water/Sewer Fund Report September 2023.
(G) Monthly CD Investments for September 2023.
(H) Minutes of Planning and Zoning Commission October 10, 2023.

(I) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of October 9, 2023.

(9) Unfinished Business:

(A) Ord. #646H – 2nd Reading: An Ordinance Authorizing the City of Belvidere Fire & Police Commission to Adopt New Rules Creating a Continuous Eligibility Register for Police Officer Candidates and other Pre-Hiring Rules.

(B) Ord. #647H – 2nd Reading: An Ordinance Authorizing the Sale of Certain Personal Property (2002 American LaFrance Fire Engine).

(C) Ord. #648H – 2nd Reading: An Ordinance Amending Section 74-215 of the City of Belvidere Municipal Code Relating to Outdoor Burning.

(10) New Business:

(A) Res. #2023-24 – A Resolution Granting Authority to Submit the Local Limits Evaluation to USEPA.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of October 9, 2023.

Motions of Public Works – Chairman Daniel Snow:

(A) Motion to approve the proposal from ARC Design Resources, in an amount not-to-exceed \$119,700.00, to complete the design engineering and construction services for the Parking Lot #7 Expansion and Enhancement Project. This work will be paid for from grant funds and capital funds.

(B) Motion to approve the Change in Plans for the MFT Overlay Project in the net amount of \$92,574.80. This cost will be paid for from IDOT MFT Fund Line Item #10-5-310-6000.

(C) Motion to approve the Water Facility Easement and Maintenance Agreement between the City of Belvidere and Scannell Properties and authorize the Mayor to sign the Agreement.

(11) Adjournment:

City of Belvidere
Committee of the Whole
Building, Planning, Zoning and Public Works
Minutes

Date: October 9, 2023

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere Illinois at 6:00p.m.

Call to Order – Mayor Clinton Morris:

Roll Call:

Present: J. Albertini, R. Brereton, M. Fleury, W. Frank,
M. Freeman, S. Gramkowski, M. McGee, N. Mulhall and
D. Snow.

Absent: T. Porter.

Other staff members in attendance:

Director of Buildings Kip Countryman, Community Development Planner Gina DelRose, Assistant Public Works Director Jordon Keck, Budget and Finance Officer Shannon Hansen, Fire Chief Shawn Schadle, Police Chief Shane Woody, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: Mayor Morris and Fire Chief Shawn Schadle reported on the swearing-in today for new Firefighter Luis Herrera.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business:
(A) Building Department - Update.

Director of Buildings Kip Countryman presented an update. Discussion took place concerning update.

(B) Planning & Zoning Department - Update.

Community Development Planner Gina DelRose presented an update. Discussion took place concerning update.

3. Public Works, Unfinished Business: None.

4. Public Works, New Business:

(A) Public Works – Update.

Assistant Public Works Director Jordon Keck presented an update. Discussion took place concerning update.

(B) Parking Lot #7 Expansion and Enhancement Grant Projects -Design & Construction Engineering.

Motion by Ald. Snow, 2nd by Ald. Mulhall to approve the proposal from ARC Design Resources, in an amount not-to-exceed \$119,700.00, to complete the design engineering and construction services for the Parking Lot #7 Expansion and Enhancement Project. This work will be paid for from grant funds and capital funds. Discussion took place concerning project. Aye voice vote carried. Nays: Brereton. Motion carried.

(C) MFT Overlay Project – Change in Plans Form.

Motion by Ald. Albertini, 2nd by Ald. Mulhall to approve the Change in Plans for the MFT Overlay Project in the net amount of \$92,574.80. This cost will be paid for from IDOT MFT Fund Line Item #10-5-310-6000. Discussion took place concerning additional work and funds. Aye voice vote carried. Nays: Brereton. Motion carried.

(D) Water Facility Easement and Maintenance Agreement – General Mills Project.

Motion by Ald. Mulhall, 2nd by Ald. Albertini to approve the Water Facility Easement and Maintenance Agreement between the City of Belvidere and Scannell Properties and authorize the Mayor to sign the Agreement. Aye voice vote carried. Motion carried.

(E) Resolution Granting Authority to Submit the Local Limits Evaluation to USEPA.

Motion by Ald. Snow, 2nd by Ald. Albertini to forward a Resolution Granting Authority to Submit the Local Limits Evaluation to USEPA to City Council. Discussion took place concerning Local Limits Evaluation. Aye voice vote carried. Motion carried.

5. Adjournment:

Motion by Ald. Albertini, 2nd by Ald. McGee to adjourn at 6:32p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk

ORDINANCE #646H
AN ORDINANCE AUTHORIZING
THE CITY OF BELVIDERE FIRE AND POLICE COMMISSION
TO ADOPT NEW RULES CREATING A CONTINUOUS ELIGIBILITY REGISTER
FOR POLICE OFFICER CANDIDATES AND OTHER PRE-HIRING RULES

WHEREAS, the City of Belvidere, Boone County, Illinois (the City) is a home rule municipality under Article VII, Section 6 of the 1970 Constitution of the State of Illinois (the Illinois Constitution); and

WHEREAS, the City of Belvidere Fire and Police Commission (F&PC), in accordance with Division 2.1 of Article 10 of the Illinois Municipal Code (the Act), is charged with appointing, disciplining and terminating all members of the City of Belvidere Police Department below the rank of Deputy Chief; and

WHEREAS, the F&PC is empowered by the Act to adopt rules and procedures pertaining to its governance and activities; and

WHEREAS, the Act provides for the creation of an eligibility register of qualified police officer candidates through a public, competitive and open examination process, which lists expire after two (2) years or until they are exhausted; and

WHEREAS, the City of Belvidere and the F&PC have found it increasingly difficult to attract sufficient numbers of qualified candidates to apply for the position of police officer resulting in rapid exhaustion of eligibility registers and needlessly increasing the costs to the City of Belvidere in maintaining a register of eligible police officer candidates; and

WHEREAS, the Corporate Authorities of the City of Belvidere find that creation of a continuous eligibility register by which individuals could be placed upon the register for up to two (2) years and providing for continuous testing potential would decrease the City of Belvidere's costs in maintaining an eligibility register while at the same time expanding the potential base of qualified police officer applicants and maintaining a public, competitive and open examination process; and

WHEREAS, the Corporate Authorities of the City of Belvidere further find that it is in the City's best interest to allow the F&PC to appoint a police officer from among the top three (3) candidates on the continuous eligibility roster as it will protect the interests of candidates who tested earlier in relation to those who test at a later date and will preserve the F&PC's ability to ensure that the candidate they view as the most qualified is appointed as a police officer.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

SECTION 1: The foregoing recitals are incorporated herein by this reference.

SECTION 2: Notwithstanding anything to the contrary in the Act, or in any other statute of the State of Illinois, the F&PC is hereby empowered to adopt rules and procedures that it deems expedient:

a) Allowing for the creation of a continuous eligibility register for police officer candidates using a public, competitive and open examination process, by which a qualified candidate who successfully completes a written examination and a prescreening interview will be placed upon the eligibility register for a period not to exceed two (2) years.

b) Allowing the F&PC or its agents to charge and collect a reasonable fee from applicants.

c) The F&PC is authorized to adjust the time to claim preference points, provided for under the Act or the F&PC, to facilitate creation of the continuous eligibility roster.

d) Placement upon the eligibility register shall be determined by a ranked scoring of the written examination and prescreening interview plus any applied preference points.

SECTION 3: Notwithstanding anything to the contrary in the Act, or in any other statute of the State of Illinois, the F&PC is further authorized to adopt rules and procedures allowing the F&PC to appoint any candidate who is among the top three (3) candidates on the continuous eligibility roster to the position of police officer, subject to successful passing of all other requirements for appointment, including, but not limited to, physical agility, psychological and medical examination.

SECTION 4: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Voting Aye: .
Voting Nay: .
Absent: .

APPROVED:

Mayor

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

ORDINANCE #647H

AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY
(2002 American LaFrance Fire Engine)

WHEREAS, the City of Belvidere Fire Department is in possession of a used 2002 American LaFrance fire engine (VIN 4Z3AAABS13RK52947) (the Fire Engine) that is no longer functional, needed or useful; and

WHEREAS, the Fire Engine constitutes surplus personal property within the meaning of 65 ILCS 5/11-76-4; and

WHEREAS, the Corporate Authorities of the City find that the previously referenced Fire Engine is no longer necessary or useful to or in the best interest of the City.

NOW THEREFORE IT IS ORDAINED by the CITY COUNCIL of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein as if fully set forth.

SECTION 2: The Mayor, or his designee, is authorized and directed to sell the Fire Engine by any means authorized by State Statute, including but not limited to an internet auction site, other auction methods, trade in for new vehicles, selling for scrap or by any other commercially reasonable method.

SECTION 4: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 5: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Ayes: .

Nays: .

Absent: .

APPROVED:

Mayor Clinton Morris

(SEAL)

ATTEST: City Clerk Sarah Turnipseed

Passed:
Approved:
Published:

ORDINANCE #648H
AN ORDINANCE AMENDING SECTION 74-215
OF THE CITY OF BELVIDERE MUNICIPAL CODE
RELATING TO OUTDOOR BURNING

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Belvidere as follows:

SECTION 1: Section 74-215 of the City of Belvidere Municipal Code is amended to read as set forth in the attached Exhibit A which is incorporated herein by this reference.

SECTION 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye:
Voting Nay:
Absent:

APPROVED:

Mayor Clinton Morris

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

Sec. 74-215. Outdoor burning.

- (a) No person or entity shall cause, suffer, allow or permit outdoor burning of refuse, trade waste, salvage waste, agricultural waste, yard waste (e.g., weeds, leaves, grass and brush) or other combustible material except as specifically allowed herein.
- (b) Permitted outdoor burning. The following forms of outdoor burning are allowed within the city:
 - (1) Outdoor burning in connection with the preparation of food which is performed within a grill or enclosed stove or fireplace.
 - (2) The burning of wood, suitable for an indoor fireplace (and specifically excluding yard waste, leaves, weeds, grass, refuse and any other waste product), in a commercially available outdoor fire pit or fireplace (hereinafter fire pit) where the burning area of the fire pit is suspended above ground level, the width or diameter of the burning area of the fire pit is not more than 30 inches and where the fire pit includes a permanent or removable cover designed to limit the dispersal of embers or ash. When feasible, the cover shall be used when the fire pit is in use. A fire permitted under this subsection shall, at all times, be immediately attended by a person of at least 18 years of age. Such person shall be in immediate proximity of the fire and may not leave the direct vicinity. Entering or remaining within any structure shall be prima facia evidence that the fire is unattended.
 - (3) Bonfires solely for the purposes of ceremonial occasions provided such fires are not unattended and have approval of the fire chief or his appointed designee. A fire permitted under this subsection shall, at all times, be immediately attended by a person of at least 18 years of age. Such person shall be in immediate proximity of the fire and may not leave the direct vicinity. Entering or remaining within any structure shall be prima facia evidence that the fire is unattended.
 - (4) Fires set for purpose of training public or private firefighting personnel, with the approval of the fire chief or his appointed designee.
 - (5) Fires set or required by a public officer for the abatement of nuisances and which are necessary in carrying out public health functions, with the approval of the fire chief or his appointed designee.
 - (6) Fires set or required by a public officer for the control of grasses and weeds.
 - (7) The Fire Department is authorized to order the extinction, or to extinguish, any fire under this provision in the event the Fire Department finds that the fire violates this section or that it constitutes an immediate nuisance to surrounding properties. A fire shall constitute a nuisance if it creates bothersome smoke or dangerous flames or sparks.
- (c) When outdoor burning is permitted as set forth above, it shall be unlawful to build or light any fire so close to any building or other structure as to endanger the building or structure, or on any street, or sidewalk pavement. No outdoor burning shall occur within twenty-five feet (25') of any structure or within ten feet (10') of any lot line. An ABC type fire extinguisher, charged garden hose, or other method of fire control must be readily available
- (d) Penalties. Any person or entity who sets or tends any fire violating this section and any person who owns or leases the real property upon which a fire violating this section is set shall each be liable for such violation. Any person or entity violating this section shall be fined in accordance with section 1-9 of this Code.

RESOLUTION # 2023-24
A RESOLUTION GRANTING AUTHORITY
TO SUBMIT THE LOCAL LIMITS EVALUATION TO USEPA

WHEREAS, the City of Belvidere (City) retained the engineering firm of Baxter & Woodman Consulting Engineers (Baxter & Woodman) to prepare a 2023 Local Limits Evaluation; and

WHEREAS, in cooperation with the City of Belvidere, Baxter & Woodman prepared that certain Belvidere, Illinois 2023 Local Limits Evaluation, dated September of 20023 (the Local Limits Evaluation); and

WHEREAS, the United States Environmental Protection Agency (USEPA) requires that the City of Belvidere City Council authorize submittal of the Local Limits Evaluation to the USEPA for approval; and

WHEREAS, publicly owned treatment works (POTWs) that have approved pretreatment programs must continue to develop and revise local limits as necessary in accordance with 40 CFR 403.5(c)(1); and

WHEREAS, USEPA regulations require that POTWs with approved pretreatment programs must "...provide a written technical evaluation of the need to revise local limits under 40 CFR 403.5(c)(1), following permit issuance and reissuance..." (40 CFR 122.44(j)(2)(ii)); and

WHEREAS, the City Council of the City of Belvidere has had opportunity to review and evaluate the Local Limits Evaluation prepared by Baxter & Woodman.

IT IS THEREFORE RESOLVED, by the Mayor and City Council of the City of Belvidere as follows:

- 1) The foregoing recitals are incorporated herein by this reference.
- 2) The Mayor and Public Works Department are authorized to submit the Local Limits Evaluation to the USEPA.

Adopted by the City Council of the City of Belvidere, Illinois, this day of
October, 2023.

Approved:

Mayor

Attest:

City Clerk

Ayes:

Nays:

Absent:

Approved:

ORDINANCE NO. 649H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW A PLANNED DEVELOPMENT
WITHIN THE GB, GENERAL BUSINESS DISTRICT
(1901 North State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Kelley Williamson Co., 1132 Harrison Avenue, Rockford, IL 61104 on behalf of the property owner, Poon & Le, LLC, 1925 N. State Street, Belvidere, IL 61008 has petitioned the City for a Special Use to permit a planned development at 1901 North State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on October 10, 2023 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the GB, General Business District for a planned development on the property depicted in Attachment A and legally described as:

Part of the Southeast Quarter of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, bounded and described as follows, to-wit: Commencing at a point on the East line of said Quarter Section which bears South 00 degrees -23' -20" West, 1363.01 feet from the Northeast corner of said Quarter Section; thence South 29 degrees – 09'-12" West, 68.58 feet to the point of beginning of the following described premises, to wit; thence South 29 degrees-09'-12" West, 158.29 feet to the centerline of Business Route 20; thence North 57 degrees – 50'-11" West, along the centerline of said Business Route 20, a distance of 167.62 feet; thence North 32 degrees – 16'-19" East, 200.64 feet; thence South 57 degrees – 49'-36" East, 132.58 feet; then South 00 degrees – 23'-20" West, 50.04 feet to the point of beginning. Subject to the rights of the public over any part thereof taken, used or dedicated for public roadway purposes. Situated in the Count of Boone and State of Illinois. Part of PIN: 05-22-426-034

is hereby approved, subject to the following conditions:

1. The Planned Development shall be in substantial conformance with the ALTA Survey dated July 2023 unless otherwise noted.
2. The planned development is granting only the following flexible standards: Section 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero; Section 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet and Section 150.105(C)(5)(G)(2)(C) reducing the required 5-foot paved surface setback to zero

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2023.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2023.

Clinton Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent: ____

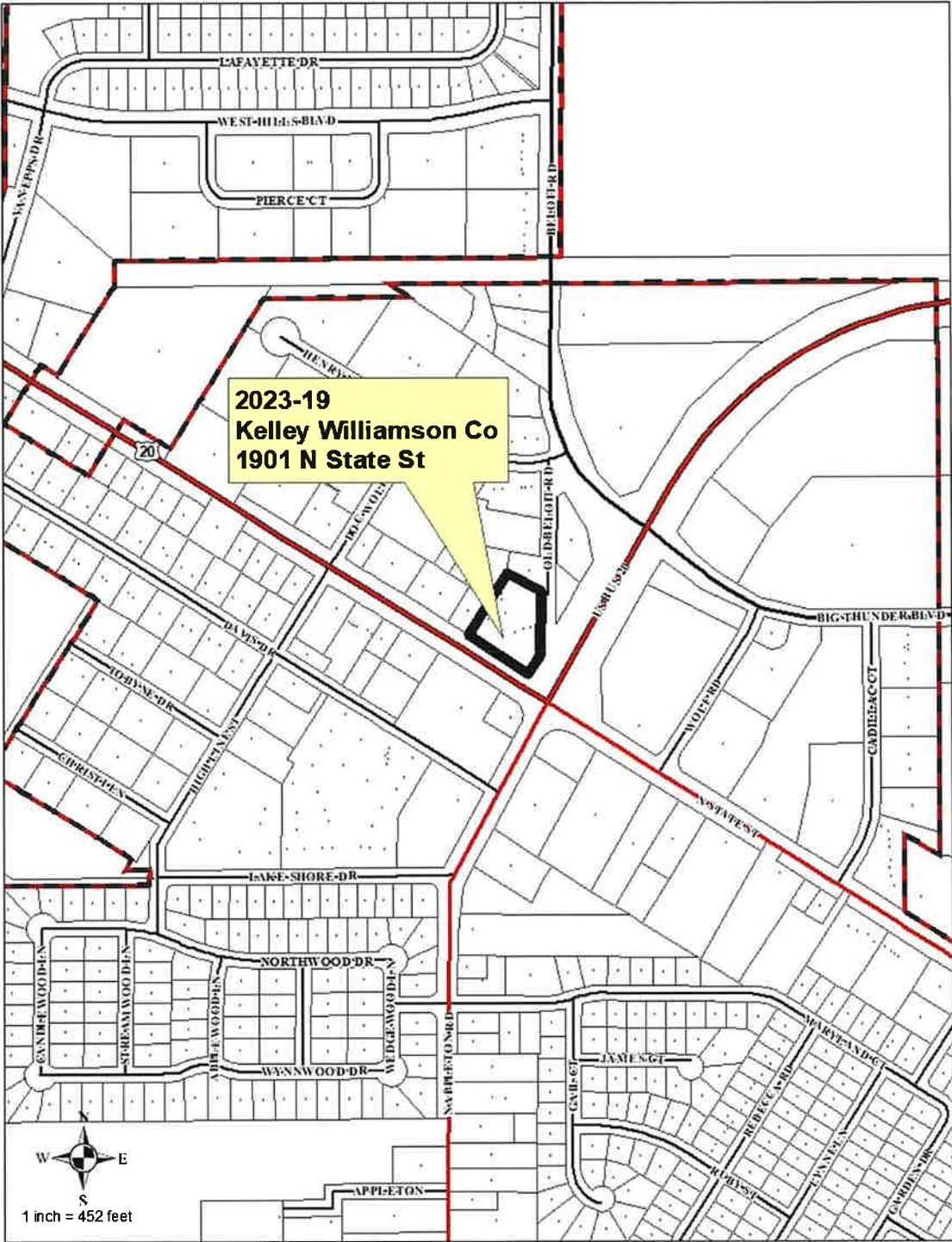
City Council Members Voting Aye: ____

City Council Members Voting Nay: ____

Date Published:

Sponsor: _____

ATTACHMENT A



CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

October 4, 2023

ADVISORY REPORT

CASE NO: 2023-19

APPLICANT: Kelley Williamson Co., 1901 N. State Street

REQUEST AND LOCATION:

The applicant, Kelley Williamson Co., 1132 Harrison Avenue, Rockford, IL 61104 on behalf of the property owner, Poon & Le, LLC, 1925 N. State Street, Belvidere, IL 61008 is requesting a special use to permit a planned development in the GB, General Business District at 1901 North State, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero; 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet; 150.105(C)(5)(G)(2)(C) reducing the required 5-foot paved surface setback to zero; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to bring the existing gas station into compliance. The property is irregular in shape and is approximately 1.5 acres. The gas station occupies a third of the property while a multi-tenant building and restaurant occupies the remaining portion. Part of PIN: 05-22-426-034

EXISTING LAND USE ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: Gas Station, multi-tenant building and restaurant

Adjacent property:

North: Mixed-use building

South: Dodge Lanes bowling alley and Panama Taxi

West: Restaurant and paved area

East: Kunes Auto Group

CURRENT ZONING ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: GB, General Business District

All Adjacent property: GB, General Business District

COMPREHENSIVE PLAN ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: Planned Business

Adjacent property:

North and West: Planned Business

South and East: General Business

BACKGROUND:

The property is not part of a platted subdivision but does meet the minimum size and road frontage requirements of the General Business District. There are 16 parking spaces and 1 accessible parking space utilized by the gas station, meeting the parking space requirements of the zoning ordinance.

The property is a corner lot, requiring a second 20-foot front yard setback instead of a zero-foot setback. This greatly impacts the size of the building envelope. The gas station is currently 10.2 feet from the northeast property line instead of the required 20 feet. However, the gas station was constructed in the early 1970's, possibly prior to that right-of-way being established and need for a front yard setback instead of a side yard setback.

The applicant recently purchased the 4,062 square-foot convenience store and gas station fixtures. Although the building and improvements were purchased, 22,215 square feet of the 1.5-acre parcel is being leased. It is possible that the parcel could be subdivided in the future so that the 22,215 of land could be purchased as well. Without a planned development or variances being approved, this would increase the property's non-conforming status due to the newly created interior lot lines.

A total of three deviations are being requested. One is to bring the existing building into compliance and the other two are related to paved areas. The required 20-foot front yard setback would be reduced to 10.2 feet along the northeast property. The existing 100% lot coverage would remain, therefore allowing the pavement to extend up to the property line instead of being moved 5 feet back. Although increased lot coverage and reduce pavement setbacks are typically discouraged, this will allow for the cross access and potential shared parking with the other two land uses to continue.

TREND OF DEVELOPMENT:

The subject property is located at the corner of North State Street and Appleton Road/Bypass 20. Established businesses at the intersection are primarily automobile related and many have recently been or are in the process of being renovated.

FLEXIBLE DEVELOPMENT STANDARDS:

According to Section 150.907 (B) (1) A. of the City of Belvidere Zoning Ordinance, new and alternative standards may be approved for a development by the city. The applicant is requesting the following standards specific to this project.

Zoning Ordinance:

- **Article I, Section 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero**

The property currently enjoys 100% lot coverage. The applicant is requesting the ability to maintain the zero percent landscape surface ratio in the future if the gas station were to ever be subdivided from the rest of the property or need to be re-built. This would allow for the existing vehicle circulation areas and parking stalls to be maintained.

- **Article I, Section 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet**

The gas station currently enjoys a 10.2-foot setback along the northeastern property line (Old Beloit Road/Bypass 20 right-of-way). The applicant is requesting the ability to maintain the reduced setback in the future if the gas station were to ever need to be re-built. This will allow for the building to maintain the same footprint without the need to be moved to the south or west which would impact vehicle circulation and parking areas.

- **Article I, Section 150.105(C)(5)(G)(2)(C) reducing the required 5-foot paved surface setback to zero**

The property currently enjoys zero-foot paved surface setback. The applicant is requesting the ability to maintain the zero-foot setback in the future if the gas station were to ever be subdivided from the rest of the property or need to be re-built. This would allow for cross access and shared parking between the three buildings as well as being able to maintain the existing vehicle circulation and parking areas.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use (Planned Development) Permit are as follows:

- A. **Findings: The establishment, maintenance, or operation of the Planned Development will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The property currently contains three unique land uses and if those were to be subdivided from each other in the future, the newly created interior lot lines could create non-conforming issues such as pavement setbacks and lot coverage. The planned development is being requested in order to bring an existing development into compliance, providing assurance that if something were to happen, the gas station could be rebuilt. Staff is not aware of any negative impacts the property is currently creating.

- B. **Findings: The requested Planned Development, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property as planned business. Food establishments, drive-through lanes and other quick service orientated businesses are considered appropriate uses in the planned business category. The planned business district encourages more high-end development with a stronger emphasis on aesthetics and landscaping. Although there is no landscaping on the property, removing the non-conforming status of a property can encourage increased levels of maintenance and renovations.

- C. **Findings: The Planned Development will not in its proposed location and as depicted on the required site plan result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the**

provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The property is developed with a gas station, multi-tenant building and restaurant. The requested departures for the planned development are focused primarily on the gas station portion of the building because of the potential for it being subdivided from the property in the future.

The special use for a planned development will not significantly lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with all requirements of the City of Belvidere's Zoning Ordinance except for the three deviations being requested.

- D. **Findings: The establishment of the Planned Development will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land uses intensities, and land use impacts as related to the environs of the subject property.**

The planned development is being requested in order to allow the existing improvements on the property to remain. Many of the nearby properties have undergone redevelopment or renovations since the gas station was constructed in the 1970s. Staff is not aware of any potential developments that did not follow-through due to the status of the subject property.

- E. **Findings: The proposed Planned Development is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.**

The subject property is already developed with a commercial building that is served with municipal utilities.

- F. **Findings: The potential public benefits of the proposed Planned Development outweighs the potential adverse impacts of the proposed Planned Development after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.**

The planned development is being requested in order to bring an existing nonconforming development into compliance with zoning regulations. The majority of the deviations being requested impact established vehicle circulation and parking areas and ensures that adequate parking can be maintained in the future if the gas station were to be subdivided from the rest of the property.

SUMMARY OF FINDINGS:

The property currently contains three unique land uses and if those were to be subdivided from each other in the future, the newly created interior lot lines could create non-conforming issues such as pavement setbacks and lot coverage. The requested departures for the planned development are focused primarily on the gas station portion of the building because of the potential for it being subdivided from the property in the future. Staff is not aware of any negative impacts the property is currently creating.

2023-19, Kelley Williamson Co., 1901 N. State Street, SU

Many of the nearby properties have undergone redevelopment or renovations since the gas station was constructed in the 1970s. Staff is not aware of any potential developments that did not follow-through due to the status of the subject property.

The potential benefits of the planned development appear to outweigh the potential adverse impacts. Although there is no landscaping on the property which is oftentimes discouraged, removing the non-conforming status of a property can encourage increased levels of maintenance and renovations.

RECOMMENDATION:

Planning staff recommends the **approval** of case number **2023-19** subject to the following conditions:

1. The Planned Development shall be in substantial conformance with the ALTA Survey dated July 2023 unless otherwise noted.
2. The planned development is granting only the following flexible standards: Section 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero; Section 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet and Section 150.105(C)(5)(G)(2)(C) reducing the required 5-foot paved surface setback to zero

Submitted by:



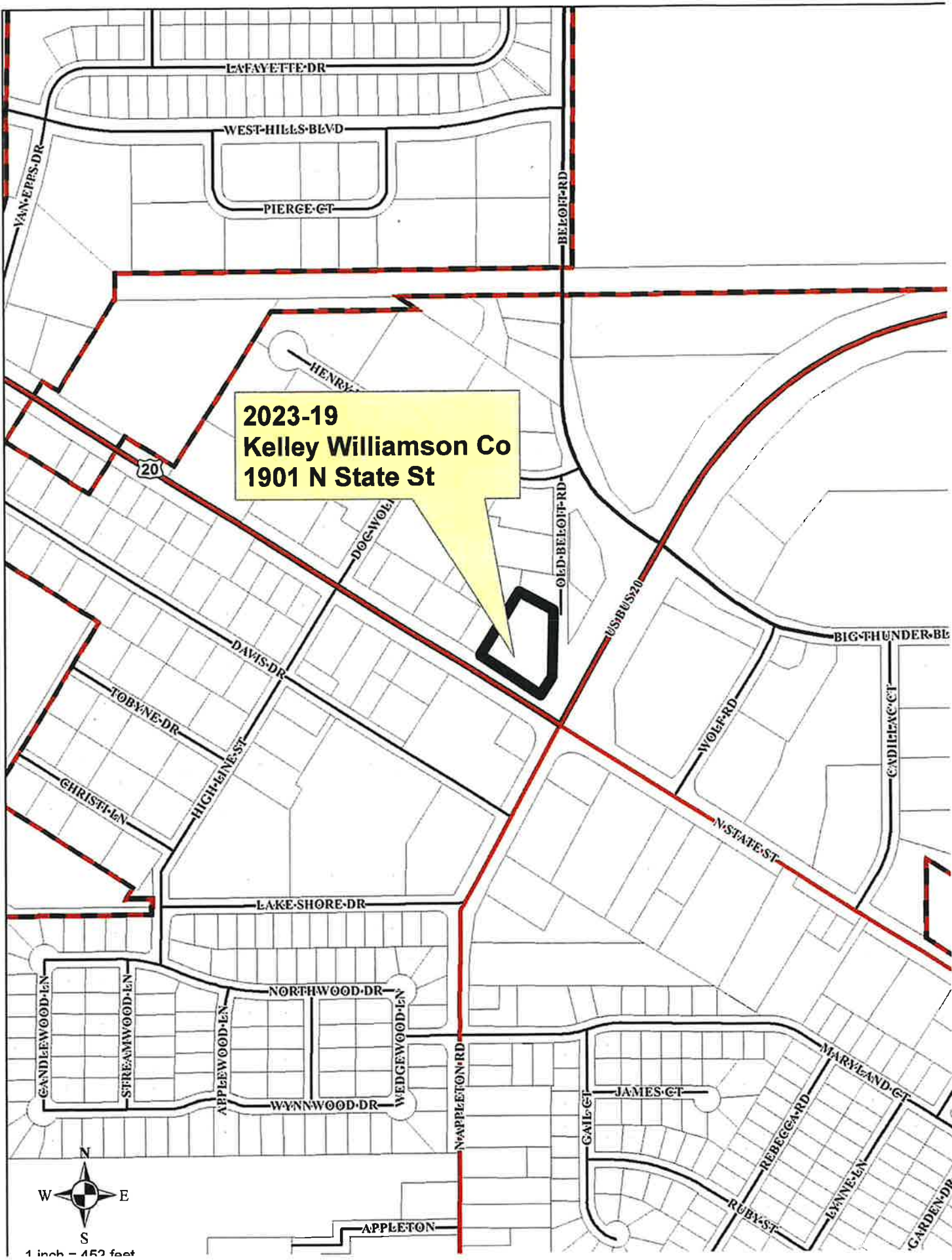
Gina DelRose,
Community Development Planner

PLANNING AND ZONING COMMISSION/CITY COUNCIL ACTION

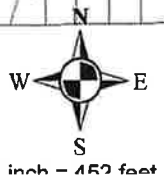
The Planning and Zoning Commission shall make and forward findings of fact as to the compliance of the proposed planned development with the standards and make a recommendation to the City Council. The City Council shall review the findings and recommendation and may accept or reject the findings and recommendation of the Planning and Zoning Commission in whole or in part; or the City Council may refer the matter back to the Planning and Zoning Commission for further consideration. Any approval shall be considered the approval of a unique request and not be construed as precedent for any other proposed planned development.

ATTACHMENTS:

1. Location Map by Planning Staff.
2. Aerial Photo by Planning Staff.
3. Narrative Submitted by the Applicant.
4. Site Plan Submitted by the Applicant.
5. NRI Report 1736 submitted by the Boone County Soil and Water Conservation District, Teagan Duffy.
6. Letter from the Boone County Health Department, Alisen O'Hearn, September 18, 2023.
7. Letter from the Belvidere Fire Department, Matthew Wittig, September 19, 2023.



**2023-19
Kelley Williamson Co
1901 N State St**



2023-19
Kelley Williamson Co
1901 N State St

1115

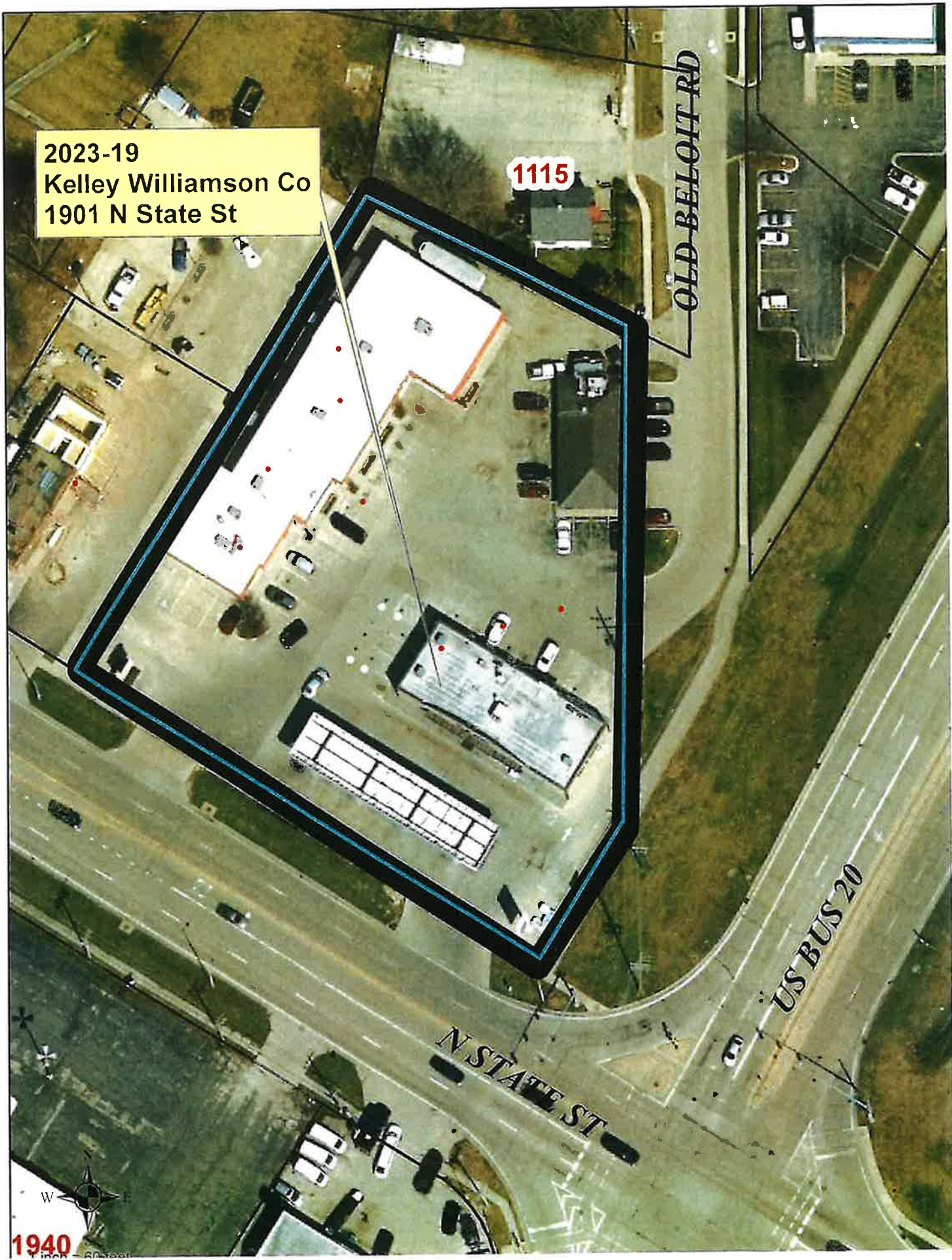
OLD BELOIT RD

BETA

US BUS 20

N STATE ST

1940



**CITY OF BELVIDERE
COMMUNITY DEVELOPMENT DEPARTMENT
APPLICATION FOR SPECIAL USE**

*Applicant: Kelley Williamson Company
Owner: Poon & Le, LLC
Property: 1901 North State Street, Belvidere, IL 61008*

**ATTACHMENT 2
NARRATIVE OF SPECIAL USE REQUEST**

The Applicant seeks a Special Use Permit for a Planned Development to bring the existing gas station and convenience store located at 1901 North State Street in compliance with the current ordinance. The gas station and convenience store operations are located on an approximately 2-acre parcel consisting of PIN 05-22-426-034 which is in the General Business (GB) Zoning District. In addition to the gas station and convenience store building and improvements, PIN 05-22-426-034 also includes two other commercial use buildings that have had strip mall and restaurant uses over the years. This application pertains only to the gas station and convenience store operations. The gas station and convenience store improvements and the dimensions of the gas station and convenience store parcel that is the subject of this application are depicted on the Alta Survey included in Attachment 3.

The gas station and convenience store have been in existence at its current location since approximately 1974. The gas station and convenience store were in existence prior to the enactment of the current zoning ordinance and, therefore, its use and any nonconformities with the current zoning ordinance are legal nonconforming uses. The Applicant plans to continue to operate the property as a gas station and convenience store and is applying for a Special Use Permit for a Planned Development in order for the property to become a legal conforming property. In addition, the gas station and convenience store parcel will be leased pursuant to a ground lease with the possibility that it could be subdivided in the future from the existing larger parcel. A Special Use Permit that brings the property into conformance would be required in the event a plat of subdivision was ever sought in the future.

The gas station and convenience store parcel comprise 0.74 gross acres (32,234 sq.ft.) and 0.51 net acres (22,215 sq.ft.). Approximately 0.23 acres (10,019 sq.ft.) is in the State Street right-of-way making up the difference between the gross and net area of the parcel. The current lot area for the gas station and convenience store meets the minimum required by the current ordinance of 20,000 sq.ft.

The gas station and convenience store building contains 4,062 square feet of floor area. This equates to a floor area ratio of 0.18 of the net lot area and therefore is in compliance with the current ordinance maximum limit of 0.40. The parcel has 16 stripped parking spaces and 1 accessible parking space. The current ordinance requires 1 space per 300 square feet of gross floor space so the current parking meets that standard.

The only green space landscaped area is the grassy area in front of the property which is entirely within the existing 60 foot right-of-way. The current configuration and development of the parcel does not permit landscaping elsewhere on the property. Therefore, the applicant is seeking to reduce the minimum landscaping surface area ratio from 15% to 0%.

The existing larger parcel has continuous asphalt between the three buildings on the property consisting of parking areas and drive lanes for passage through the property. As a result, a side and rear pavement setback for the gas station and convenience store parcel is not possible requiring a 0' pavement setback.

The parcel abuts two public streets and therefore has two front yards on the south and east sides of the parcel. As shown on the survey in Attachment 3, the northeast side of the gas station and convenience store building is 10.2 feet from the east lot line. Therefore, a reduction the front setback from 20 feet to 10.2 feet will be necessary. The Applicant is not certain but it is believed this 10.2 foot setback was created when adjacent land was dedicated for roadway purposes pursuant to an instrument dated November 30, 1984 and recorded January 29, 1985 as Document No. 85-225 as shown on the Survey in Attachment 3.

Since the gas station and convenience store operation on the property is already an existing use, the grant of the Special Use Permit will not create any adverse effect on the area nor impose any additional burden on any utilities or services serving the property. The area where the gas station is located has a distinct automobile character as evidenced by other gas stations and automobile dealership uses in the area along State Street. The continued use of the property as a gas station and convenience store is consistent with the land uses in the area and will not be detrimental or dangerous to the public.

The Applicant seeks to have the Special Use Permit granted in accordance with the existing layout depicted on the Survey. The current layout of the gas station and convenience store site was in conformance at the time of development prior to the enactment of the existing zoning ordinance. Based on the way the site was developed approximately 49 years ago, it is not possible to meet all the current development standards under the current zoning ordinance. The grant of the Special Use Permit will not cause any change in existing traffic patterns in the area since there will be no change in the current use.

Based on the foregoing, the Applicant requests a Special Use Permit for use of a gas station and convenience store on the parcel depicted on the Survey in Attachment 3 and requests the following relief from current zoning ordinance development regulations on the parcel:

1. Variation of the landscape surface ratio from 15% to 0%.
2. Variation of the front yard setback from 20' to 10.2' at the NE corner of the building.
3. Variation of the pavement setback from 5/5' to 0'.



**Boone County
Soil & Water
Conservation District**

211. N. Appleton Road
Belvidere, IL 61008
815-544-3465 x3

6 September 2023

SWCD NRI #: 1736

Belvidere Planning Department
401 Whitney Blvd., Suite 300
Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

Our review does not apply in this instance.
 Other (see attached)

Location of Site: 1901 N. State St. Belvidere, IL 61008
PIN(S): 05-22-426-034

Contact	Petitioner	Owner
Kelley Williamson Company 1132 Harrison Ave. Rockford, IL 61104	Same as contact	Poon & Le, LLC 6741 Crown Ridge, Rockford, IL 61103
815-987-8915 cecklund@wilmac.com		

Request: Special Use Permit for planned development for existing gas station

Notes, if any: By considering the current zoning, current land use, Geographical Information Systems maps, and requested special use permit, the Boone County Soil and Water Conservation District has determined that the proposed use will have no significant impact on the natural resources on the property or surrounding area.

Sincerely,

Teagan Duffy
Boone County Soil & Water
Conservation District



Public Health
Prevent. Promote. Protect.

Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050
www.boonehealth.org

The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting equitable wellness & protecting the public's health.

September 18, 2023

City of Belvidere

Email: GDelRose@BelvidereIL.gov

Community Development
Gina DelRose
401 Whitney Blvd Suite 300
Belvidere, IL 61008

Re: Case: 2023-19; Kelley Williamson Co., 1901 North State Street

Dear City of Belvidere,

We are in receipt of a special use to permit a planned development in the GB, General Business District at 1901 North State, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero; 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet; 150.105(C)(5)(G)(2)(C) reducing the required 3-foot paved surface setback to zero; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to bring the existing gas station into compliance. Part of PIN: 05-22-426-034

At this time, the Boone County Health Department has no comment.

If you have any questions or concerns, please contact us at (815) 544-2951 ext. 2 or at info@boonehealth.org.

Sincerely,

Alisen O'Hearn, LEHP, REHS/RS
Environmental Center Supervisor
Boone County Health Department
AT



BELVIDERE FIRE DEPARTMENT

123 S. State St.
Belvidere, IL 61008

Phone: (815) 544-2242

Fax: (815) 544-2278

September 19, 2023

City of Belvidere

Email: GDelRose@BelvidereIL.gov

Community Development
Gina DelRose
401 Whitney Blvd Suite 300
Belvidere, IL 61008

Re: Case: 2023-19; Kelley Williamson Co, 1901 N State St

Dear City of Belvidere,

We are in receipt of a special use to permit a planned development in the GB, General Business District at 1901 N State St, Belvidere, IL 61008. The planned development will allow for the following departures:

- Section 150.105 (C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero.
- Section 150.105 (C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to zero.
- Section 150.105 (C)(5)(G)(2)(C) reducing the required 3-foot paved surface setback to zero.
- Section 150.904 Special Use Review and Approval Procedures.

The planned development is being requested in order to bring the existing gas station into compliance. Part of PIN: 05-22-426-034.

At this time, the Belvidere Fire Department has no comment.

If you have any questions or concerns, please contact us at 815-544-2242 or at fi@belviderefire.com

Thank you,

Matthew Wittig

Matthew Wittig
Fire Inspector
Belvidere Fire Department
123 S State St
Belvidere IL 61008
815-544-2242 Station
815-218-7565 Work Cell (Mon thru Fri between 8-4)

MEMO

DATE: October 11, 2023
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case: 2023-19, Kelley Williamson Co., 1901 North State St

REQUEST AND LOCATION:

The applicant, Kelley Williamson Co., 1132 Harrison Avenue, Rockford, IL 61104 on behalf of the property owner, Poon & Le, LLC, 1925 N. State Street, Belvidere, IL 61008 is requesting a special use to permit a planned development in the GB, General Business District at 1901 North State, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero; 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet; 150.105(C)(5)(G)(2)(C) reducing the required 5-foot paved surface setback to zero; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to bring the existing gas station into compliance. The property is irregular in shape and is approximately 1.5 acres. The gas station occupies a third of the property while a multi-tenant building and restaurant occupies the remaining portion. Part of PIN: 05-22-426-034

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2023-19** for a special use to permit a planned development at 1901 North State Street subject to the following conditions:

1. The Planned Development shall be in substantial conformance with the ALTA Survey dated July 2023 unless otherwise noted.
2. The planned development is granting only the following flexible standards: Section 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero; Section 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet and Section 150.105(C)(5)(G)(2)(C) reducing the required 5-foot paved surface setback to zero

Motion to approve case 2023-19; Kelley Williamson Co., 1901 North State Street subject to the conditions as presented carried with a (4-0) roll call vote.

Paul Engelman, Vice Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: October 11, 2023
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Findings of Fact for Case: 2023-19; Kelley Williamson Co., 1901 North State St.

REQUEST AND LOCATION:

The applicant, Kelley Williamson Co., 1132 Harrison Avenue, Rockford, IL 61104 on behalf of the property owner, Poon & Le, LLC, 1925 N. State Street, Belvidere, IL 61008 is requesting a special use to permit a planned development in the GB, General Business District at 1901 North State, Belvidere, IL 61008. The planned development will allow for the following departures: Sections 150.105(C)(5)(G)(1)(B) reducing the required landscape surface ratio from 15% to zero; 150.105(C)(5)(G)(2)(C) reducing the required 20-foot front yard setback to 10.2 feet; 150.105(C)(5)(G)(2)(C) reducing the required 5-foot paved surface setback to zero; and 150.904 Special Use Review and Approval Procedures. The planned development is being requested in order to bring the existing gas station into compliance. The property is irregular in shape and is approximately 1.5 acres. The gas station occupies a third of the property while a multi-tenant building and restaurant occupies the remaining portion. Part of PIN: 05-22-426-034

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use (Planned Development) Permit are as follows:

A. Findings: The establishment, maintenance, or operation of the Planned Development will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The property currently contains three unique land uses and if those were to be subdivided from each other in the future, the newly created interior lot lines could create non-conforming issues such as pavement setbacks and lot coverage. The planned development is being requested in order to bring an existing development into compliance, providing assurance that if something were to happen, the gas station could be rebuilt. Staff is not aware of any negative impacts the property is currently creating.

B. Findings: The requested Planned Development, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or

ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property as planned business. Food establishments, drive-through lanes and other quick service orientated businesses are considered appropriate uses in the planned business category. The planned business district encourages more high-end development with a stronger emphasis on aesthetics and landscaping. Although there is no landscaping on the property, removing the non-conforming status of a property can encourage increased levels of maintenance and renovations.

- C. Findings: The Planned Development will not in its proposed location and as depicted on the required site plan result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.**

The property is developed with a gas station, multi-tenant building and restaurant. The requested departures for the planned development are focused primarily on the gas station portion of the building because of the potential for it being subdivided from the property in the future.

The special use for a planned development will not significantly lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with all requirements of the City of Belvidere's Zoning Ordinance except for the three deviations being requested.

- D. Findings: The establishment of the Planned Development will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land uses intensities, and land use impacts as related to the environs of the subject property.**

The planned development is being requested in order to allow the existing improvements on the property to remain. Many of the nearby properties have undergone redevelopment or renovations since the gas station was constructed in the 1970s. Staff is not aware of any potential developments that did not follow-through due to the status of the subject property.

- E. Findings: The proposed Planned Development is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.**

The subject property is already developed with a commercial building that is served with municipal utilities.

- F. Findings: The potential public benefits of the proposed Planned Development outweighs the potential adverse impacts of the proposed Planned Development after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.**

The planned development is being requested in order to bring an existing nonconforming development into compliance with zoning regulations. The majority of the deviations being requested impact established vehicle circulation and parking areas and ensures that adequate parking can be maintained in the future if the gas station were to be subdivided from the rest of the property.

The motion to adopt the Findings of Fact as presented by staff for case 2023-19 for a planned development at 1901 North State Street carried with a (4-0) roll call vote.

Paul Engelman, Vice Chairman
Belvidere Planning and Zoning Commission