

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #651H

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 18th DAY OF DECEMBER 2023.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 19th DAY OF DECEMBER, 2023

Published in Pamphlet Form this 19th day of December 2023.

Ordinance No. 651H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2023 and ending April 30, 2024.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2024.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,230,945
Pension (Police)	(40 ILCS 5/3-125)	1,563,068
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		5,595,398
Library	(75 ILCS 5/3-1 & 4)	812,100
TOTAL LEVY		6,407,498

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2023, and ending April 30, 2024.

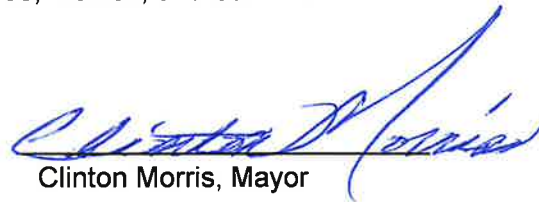
Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the 18th day of December, 2023, and approved by me as Mayor on the same day.

AYES: Albertini, Brereton, Frank, Gramkowski, McGee, Mulhall, and Stevens

NAYS: Fleury, Freeman, and Snow


Clinton Morris, Mayor

ATTEST: 
Sarah Turnipseed, City Clerk

Attachment A (Levy Ordinance #651)

	Account #	FY 24	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	215,889		
Salaries - Regular - FT	01-5-110-5010	262,211		75,000
Group Health Insurance	01-5-110-5130	518,316		350,000
Health Ins Claims Paid	01-5-110-5131	30,000		
Group Life Insurance	01-5-110-5132	1,377		
Health Insurance Reimbursement	01-4-110-4540	(144,861)		
Memberships, Mtgs & Conferences	01-5-110-5154	31,655		
Subscriptions/Ed Materials	01-5-110-5156	-		
Gen Admin Personnel & Benefit Expenses		914,587	489,587	425,000
Repairs/Maint - Bldgs	01-5-110-6010	29,600		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	46,250		10,000
Other Professional Services	01-5-110-6190	92,000		
Telephone	01-5-110-6200	21,250		0
Codification	01-5-110-6225	6,200		
Other Communications	01-5-110-6290	2,250		
Gen Admin Contractual Expenses		202,550	192,550	10,000
Office Supplies	01-5-110-7020	122,334		
Gas and Oil	01-5-110-7030	460,000		
Other Supplies	01-5-110-7800	3,100		
Gen Admin Supplies Expenses		585,434	585,434	0
Miscellaneous Expense	01-5-110-7900	33,150	33,150	0
Operating Transfers Out	01-5-110-9999	1,461,085	1,461,085	0
		1,494,235	1,494,235	0
Total General Administration Expenses		3,196,806	2,761,806	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	50,000		20,000
TOTAL - AUDIT DEPARTMENT		50,000	30,000	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	100,394		65,000
TOTAL - IMRF DEPARTMENT		100,394	35,394	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	240,393		200,000
Medicare Expense	01-5-150-5112	151,975		
TOTAL - SOCIAL SECURITY DEPT		392,368	192,368	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	484,430		300,000
TOTAL - LIABILITY INSURANCE DEPT		484,430	184,430	300,000

			Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police Department				
Salary - Regular - FT	01-5-210-5010	4,219,697		20,000
Overtime	01-5-210-5040	365,650		195,948
Police Pension	01-5-210-5122	1,572,765		1,563,068
Health Insurance	01-5-210-5130	1,099,983		335,687
Dental Claims	01-5-210-5131	52,000		
Uniform Allowance	01-5-210-5140	101,342		
Training	01-5-210-5152	132,780		
Police Dept Personnel & Benefit Expenses		7,544,217	5,429,514	2,114,703
Repair/Maint-Equipment	01-5-210-6020	31,510		
Repair/Maint-Vehicles	01-5-210-6030	89,850		70,000
Telephone/Utilities	01-5-210-6200	51,000		
Physical Exams	01-5-210-6810	11,840		
Community Policing	01-5-210-6816	10,000		
K 9 Program Expenses	01-5-210-6818	7,698		
Sex Offender State Disburse	01-5-210-6835	3,600		
Police Department - Contractual Expenses		205,498	135,498	70,000
Office Supplies	01-5-210-7020	8,550		
Gas & Oil	01-5-210-7030	127,000		
Operating Supplies	01-5-210-7040	46,025		
Miscellaneous Expense	01-5-210-7900	18,700		
DigiTicket Supplies	01-5-210-7902	3,000		
Police Department - Supplies Expense		203,275	203,275	0
Equipment	01-5-210-8200	45,320	45,320	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		7,998,310	5,813,607	2,184,703
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	780,867		
Other (FICA & IMRF)	01-5-215-5079	123,455		
Other Contractual Services	01-5-215-6890	357,500		
TOTAL PUBLIC SAFETY DEPARTMENT		1,261,822	1,261,822	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,569,796		20,000
Overtime	01-5-220-5040	218,423		100,000
Fire Pension	01-5-220-5124	1,247,022		1,230,945
Health Insurance	01-5-220-5130	674,699		350,000
Dental Insurance	01-5-220-5131	30,000		
Uniform Allowance	01-5-220-5140	40,200		
Training	01-5-220-5152	23,939		
Fire Depart Personnel & Benefits Expenses		4,804,079	3,103,134	1,700,945
Repair/Maint-Bldg	01-5-220-6010	34,130		
Repair/Maint-Equipment	01-5-220-6020	17,050		
Repair/Maint-Vehicles	01-5-220-6030	49,000		30,000
Telephone/Utilities	01-5-220-6200	11,811		
Physical Exams	01-5-220-6810	1,000		
Fire Prevention	01-5-220-6822	7,830		
Emergency Med Supplies	01-5-220-6824	11,740		
Ambulance Services	01-5-220-7900	1,719,733		
Fire Department - Contractual Expenses		1,852,294	1,822,294	30,000
Office Supplies	01-5-220-7020	33,850		
Gas & Oil	01-5-220-7030	35,094		
Operating Supplies	01-5-220-7040	9,900		
Miscellaneous Expense	01-5-220-7900	0		
Fire Department - Supplies Expenses		78,844	78,844	0
Equipment	01-5-220-8200	32,470		
TOTAL FIRE DEPARTMENT		6,767,687	5,036,742	1,730,945

	Account #	FY 24	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	37,400		
Other Contractual Services	01-5-225-6890	12,250		
TOTAL - POLICE & FIRE COMMISSION		49,650	49,650	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	285,662		
FICA	01-5-230-5079	21,853		
IMRF	01-5-230-5120	17,121		
Health Ins Expense	01-5-230-5130	81,709		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	2,000		
Building Dept Personnel & Benefits Expense		412,345	412,345	0
Repair/Maint - Equip	01-5-230-6020	3,300		
Repair/Maint - Vehicles	01-5-230-6030	3,000		0
Other Professional Services	01-5-230-6190	73,335		
Telephone	01-5-230-6200	1,700		
Postage	01-5-230-6210	6,000		
Printing & Publishing	01-5-230-6220	3,000		
Other Contractual Services	01-5-230-6890	6,150		
Building Department - Contractual Expenses		96,485	96,485	0
Office Supplies	01-5-230-7020	5,000		
Gas & Oil	01-5-230-7030	2,500		
Miscellaneous Expense	01-5-230-7900	1,000		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		8,500	8,500	0
TOTAL BUILDING DEPARTMENT		517,330	517,330	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	6,800		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		6,800	(200)	7,000

Street Department	Account #	FY 24	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	763,453		132,750
Overtime	01-5-310-5040	55,000		
Health Insurance	01-5-310-5130	281,272		
Uniform Allowance	01-5-310-5140	16,700		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		1,117,926	985,176	132,750
Repair/Maint - Storm Drain	01-5-310-6001	30,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	100,000		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	12,000		
Repair/Maint - Equipment	01-5-310-6020	140,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	32,500		20,000
Telephone/Utilities	01-5-310-6200	9,200		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
Street Department - Contractual Expenses		375,700	195,700	180,000
Office Supplies	01-5-310-7020	6,000		
Gas & Oil	01-5-310-7030	80,000		
Operating Supplies	01-5-310-7040	30,000		
Miscellaneous Expense	01-5-310-7900	62,000		
Street Department - Supplies Expenses		178,000	178,000	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,671,626	1,358,876	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	10,000		
Street Lighting - Electricity	01-5-330-6310	273,490		210,000
TOTAL STREET LIGHTING		283,490	73,490	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	54,500		50,000
TOTAL GARBAGE DEPARTMENT		54,500	4,500	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	43,000		40,000
Miscellaneous Expense	01-5-340-7900	0		0
TOTAL FORESTRY DEPARTMENT		43,000	3,000	40,000

	Account #	FY 24	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	7,500		
Gas & Oil	01-5-360-7030	0		
TOTAL - ENGINEERING DEPARTMENT		44,500	44,500	0
Health / Social Services				
Council on Aging	01-5-410-6830	0		
Demolition / Nuisance	01-5-410-6832	4,500		
TOTAL - HEALTH / SOCIAL SERVICES		4,500	4,500	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	3,360		0
Economic / Business	01-5-610-6840	87,462		0
Tourism	01-5-610-6842	0		
Historic Preservation	01-5-610-6844	4,550		
TOTAL - ECONOMIC DEVELOPMENT		95,372	95,372	0
Buchanan Street Strolls				
Strolls Entertainment	01-5-615-6190	0		
Strolls Supplies	01-5-615-7040	0		
Strolls Miscellaneous	01-5-615-7900	0		
TOTAL - ECONOMIC DEVELOPMENT		0	0	0
Utility Tax				
Tripp Road Reconstruction	01-5-751-8056	0		
Southside Stormsewer Study	01-5-751-8058	0		
Bellwood Detention Basin	01-5-751-8060	0		
Poplar Grove / Lawrenceville	01-5-751-8062	0		
TOTAL - Utility Tax		0	0	0
TOTAL GENERAL FUND EXPENSES		23,022,583	17,467,185	5,555,398

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,563,068
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	1,230,945
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		5,555,398

	FY 24	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)				
Total Expenditures	896,250	84,150	812,100	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)		812,100	
Capital Projects Fund (41)				
Total Expenditures	3,005,560	2,965,560	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 &49)		40,000	
Other Funds				
	Fund #			
Water / Sewer Fund	61	5,223,867	5,223,867	0
Motor Fuel Tax	10	1,344,000	1,344,000	0
Escrow / Land Cash	91	0	0	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16/17	22,700	22,700	0
Kishwaukee River TIF	13	4,000	4,000	0
Police Pension Fund		1,639,633	1,639,633	0
Firefighters' Pension Fund		1,313,890	1,313,890	0
TOTAL EXPENDITURES		36,472,483	30,064,985	6,407,498

AFFIDAVIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Sarah Turnipseed, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #651H of the City of Belvidere, Illinois, in pamphlet form on December 19, 2023, and as a convenience for the public; I posted the pamphlet form of Ordinance #651H on the bulletin board in the lobby of Belvidere City Hall at 401 Whitney Blvd., Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk's office.


Sarah Turnipseed
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 19th day of Dec, 2023.





Notary Public