

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

April 15, 2024

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere, IL at 6:00 p.m.
Mayor Clinton Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
April 1, 2024; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(7) Approval of Expenditures: General & Special Fund Expenditures: \$2,574,025.25
Water & Sewer Fund Expenditures: \$358,427.49

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for March
2024.

(B) Monthly Report of Belvidere Fire Department Overtime Pay for March 2024.

(C) Monthly Report of Community Development Department/Planning
Department for March 2024.

(D) Monthly Report of Building Department Revenues, Residential Building
Permits for March 2024.

(E) Monthly General Fund Report for March 2024.

(F) Monthly Water/Sewer Fund Report March 2024.

(G) Monthly CD Investments for March 2024.

(H) Minutes of Planning and Zoning Commission April 9, 2024.

(I) Minutes of Committee of the Whole – Building, Planning and Zoning and
Public Works of April 8, 2024.

(9) Unfinished Business:

- (A) Ord. #670H – 2nd Reading: An Ordinance Amending Section 10-67(a)(3), Licenses Classes and Fees of Article 10 of the City of Belvidere Municipal Code to Increase the Initial License Fee from \$10,000.00 to \$20,000.00.
- (B) Ord. #671H – 2nd Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Fire Dept. 2003 Ford E350).

(10) New Business:

- (A) Ord. #672H – 1st Reading: An Ordinance Granting a Special Use to Allow Two Additional Murals within the CB, Central Business District (109 North State Street).
- (B) Ord. #673H – 1st Reading: An Ordinance Adopting A New Comprehensive Plan Created by Houseal Lavigne Associates.
- (C) Ord. #674H – 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment Within the GB, General Business District 1414 North State Street).
- (D) Ord. #675H – 1st Reading: An Ordinance Establishing Recapture for the Construction of Water Mains in Hawkey Drive from Indy Drive to Irene Road and in Irene Road from Hawkey Drive to the Union Pacific Rail Road.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of April 8, 2024.

Motions of Public Works – Chairman Dan Snow:

- (A) Motion to approve the Block Party Request to close Cloverdale Way from Huntington Dr. to Fairfield Trl. on May 26, 2024 at 2:00p.m. to 8:00p.m.
- (B) Motion to approve the low bid from Globe Construction, in the amount of \$216,250.00, for the City's annual sidewalk program. The unit prices are \$12.00/sf for removal and replacement of 4" sidewalk and \$10.00/sf for removal and replacement of 6" sidewalk. This work will be paid from Line Item #01-5-310-6003 and Line Item #41-5-110-7900.
- (C) Motion to approve the low bid from Trees "R" Us, Inc. in the amount of \$68,600.00, for tree work from May 1, 2024 to April 30, 2025 for the City of Belvidere. This work will be paid for from Forestry Funds.
- (D) Motion to approve the low bid from Lawn Maintenance Services, in the amount of \$23,480.00, for the 2024 landscape maintenance program. This work will be paid for from Street Department Line Items #01-5-310-6002 and #01-5-310-6826.

- (E) Motion to approve the low bid from Nico's Landscaping, in the amount of \$600.00 per mowing, for the mowing of Water Department Sites. This work will be paid from Water Department Line Item #61-5-810-6040.
- (F) Motion to approve the low bid from LawnCare by Walter, in the amount \$900.00 per mowing, for the mowing of the Public Works Sites. This work will be paid from Street Department Line Item #01-5-310-6002.
- (G) Motion to approve the low bid from LawnCare by Walter, in the amount of \$410.00 per mowing, for the Farmington Ponds. This work will be paid from the Farmington Pond Maintenance Fund.
- (H) Motion to approve the construction engineering services agreement with IMEG, in an amount not-to-exceed \$78,806.00, for the Newburg Road STBG Project. This work will be paid for from MFT Funds.
- (I) Motion to approve the proposal from Midwest Paving Equipment, for a new Falcon 5D4TT asphalt patch wagon, in the amount of \$50,333.00. This equipment will be paid for from the Street Department Capital Fund (#41-5-752-8200).
- (J) Motion to approve the sump pump modifications in the main equipment building at WWTP at a net cost of \$35,435.00. This work will be paid for from the Plant Depreciation Fund #61-1790.
- (K) Motion to approve the 2024 Outdoor Warning Siren System Annual Preventive Maintenance Agreement with Braniff Communications in the amount \$6,300.00.

(11) Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: April 1, 2024

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere, Illinois
at 6:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: J. Albertini, R. Brereton, M. Fleury, W. Frank, M. Freeman,
S. Gramkowski, M. McGee, N. Mulhall, D. Snow and C. Stevens.

Absent: None.

Other staff members in attendance:

Public Works Director Brent Anderson, Director of Buildings Kip Countryman,
Community Development Planner Gina DelRose, Budget and Finance Officer Shannon
Hansen, Police Chief Shane Woody, Fire Chief Shawn Schadle, City Attorney Mike
Drella and City Clerk Sarah Turnipseed.

(2) Pledge of Allegiance:

Invocation: Mayor Morris.

(3) Public Comment: Percy Gordon spoke as an opponent regarding the City of
Belvidere entering into an Agreement for Residential Solid Waste
Disposal.

Rory Peterson spoke as a proponent regarding the City of
Belvidere entering into an Agreement for Residential Solid Waste
Disposal

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
March 18, 2024; as presented.

Motion by Ald. Fleury, 2nd by Ald. McGee to approve the minutes of the regular meeting
of the Belvidere City Council of March 18, 2024. Aye voice vote carried. Motion
carried.

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(5) Public Hearing:

(A) Annual Budget for 2024-25 fiscal year.

Mayor Morris opened the public hearing at 6:17p.m. and stated the publication for the Public Hearing for the Annual Budget for 2024-25 fiscal year appeared in the Boone County Journal on March 21, 2024, and asked if there was anyone here to address the public hearing, there being none the public hearing closed at 6:18p.m.

(B) Vacation of a Portion of Irene Road.

Mayor Morris opened the public hearing at 6:18p.m. and stated the publication for the Public Hearing for the Vacation of a Portion of Irene Road appeared in the Boone County Journal on March 14, 2024, and asked if there was anyone here to address the public hearing, there being none the public hearing closed at 6:19p.m.

(6) Special Messages and Proclamations:

(A) Child Abuse Prevention Month Proclamation.

Mayor Morris presented Child Abuse Prevention Month Proclamation to Judge C. Robert Tobin III.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Approval of the Minutes of the Committee of the Whole – Public Safety and Finance and Personnel of March 25, 2024; as presented.

Motion by Ald. Mulhall, 2nd by Ald. Albertini to approve the minutes of the Committee of the Whole – Public Safety and Finance and Personnel of March 25, 2024. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

(A) Ord. #665H – 2nd Reading: An Ordinance Budgeting for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2024 and ending April 30, 2025.

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Motion by Ald. Mulhall, 2nd by Ald. McGee to pass Ord. #665H. Motion to amend by Ald. Snow, 2nd by Ald. Freeman to add a contribution for Sister Cities to the FY25 Budget in the amount of \$2,000.00. Roll Call Vote: 4/6 in favor. Ayes: Albertini, Brereton, Freeman and Snow. Nays: Fleury, Frank, Gramkowski, McGee, Mulhall and Stevens. Motion to amend lost. Motion to amend by Ald. Snow, 2nd by Ald. Mulhall to increase the budgeted amount for FY25 contribution to Growth Dimensions from \$20,000.00 to \$55,000.00. Roll Call Vote: 5/6 in favor. Ayes: Fleury, Freeman, Mulhall, Snow and Albertini. Nays: Brereton, Frank, Gramkowski, McGee, Stevens and Mayor Morris. Motion to amend lost. Roll Call Vote on original motion: 7/3 in favor. Ayes: Fleury, Frank, Gramkowski, McGee, Mulhall, Stevens and Albertini. Nays: Freeman, Snow and Brereton. Motion carried.

(B) Ord. #666H – 2nd Reading: An Ordinance Granting a Special Use to Allow a Mural within the CB, Central Business District (315 South State Street).

Motion by Ald. Snow, 2nd by Ald. Fleury to pass Ord. #666H. Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, Gramkowski, McGee, Mulhall, Snow, Stevens and Albertini and Fleury. Brereton (through abstaining votes with the majority). Nays: None. Motion carried.

(C) Ord. #667H – 2nd Reading: An Ordinance Amending Section 110-91, Stop Streets, of the City of Belvidere of Belvidere Municipal Code to add Franklin Street at West Perry Street and West Perry Street at King Street as Stop Streets.

Motion by Ald. Snow, 2nd by Ald. Mulhall to pass Ord. #667H. Discussion took place regarding adding stop streets. Roll Call Vote: 10/0 in favor. Ayes: Freeman, Gramkowski, McGee, Mulhall, Snow, Stevens, Albertini, Brereton, Frank and Fleury. Nays: None. Motion carried.

(D) Ord. #668H – 2nd Reading: An Ordinance Amending Article II, Refuse Collectors and Collection, of Chapter 94 Solid Waste of the City of Belvidere Municipal Code and Authorizing the Execution of a Residential Solid Waste Disposal Agreement.

Motion by Ald. Mulhall, 2nd by Ald. McGee to pass Ord. #668H. Discussion took place concerning entering into an agreement for waste hauling. Motion to amend by Ald. Brereton, 2nd by Ald. Freeman to add an opt out clause in agreement for waste hauling. Roll Call Vote: 3/7 in favor. Ayes: Brereton, Fleury and Freeman. Nays: Gramkowski, McGee, Mulhall, Snow, Stevens, Albertini and Frank. Motion to amend lost. Further discussion took place concerning agreement including Josh Molnar from Rock River Valley Disposal. Roll Call Vote on original motion: 6/5 in favor. Ayes: McGee, Mulhall, Stevens, Frank, Gramkowski and Mayor Morris. Nays: Snow, Albertini, Brereton, Fleury and Freeman. Motion carried.

Ald. Brereton left meeting at 7:26p.m.
Ald. Freeman left meeting at 7:28p.m.

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- (E) Ord. #669H – 2nd Reading: An Ordinance Vacating an Abandoned Portion of Irene Road in the City of Belvidere.

Motion by Ald. Snow, 2nd by Ald. Mulhall to pass Ord. #669H. Roll Call Vote: 8/0 in favor. Ayes: Mulhall, Snow, Stevens, Albertini, Fleury, Frank, Gramkowski and McGee. Nays: None. Motion carried

(10) New Business:

- (A) Ord. #670H – 1st Reading: An Ordinance Amending Section 10-67(a)(3), Licenses Classes and Fees of Article 10 of the City of Belvidere Municipal Code to Increase the Initial License Fee from \$10,000.00 to \$20,000.00.
- (B) Ord. #671H – 1st Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Fire Dept. 2003 Ford E350).

Let the record show Ordinance #670H and 671H were placed on file for first reading.

- (C) Res. #2024-5 – A Resolution Authorizing the Mayor to Execute and the Clerk to Attest the First Amendment to the Agreement with Metro Paramedic Services, Inc. for EMS Response and Transport Services.

Motion by Ald. Mulhall, 2nd by Ald. Frank to adopt Res. #2024-5. Roll Call Vote: 8/0 in favor. Ayes: Snow, Stevens, Albertini, Fleury, Frank, Gramkowski, McGee and Mulhall. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of March 25, 2024.

- (A) Motion to accept the \$3,000.00 donation from Perryville Pet Hospital for the purchase of \$1,120.00 worth of dog food and \$1,820.00 for a Demanet Bite Suit. Roll Call Vote: 8/0 in favor. Ayes: Stevens, Albertini, Fleury, Frank, Gramkowski, McGee, Mulhall and Snow. Nays: None. Motion carried.
- (B) Motion to approve the Corpus Christi Procession Parade Permit Request from St. James Catholic Church for June 2, 2024. Roll Call Vote: 8/0 in favor. Ayes: Albertini, Fleury, Frank, Gramkowski, McGee, Mulhall, Snow and Stevens. Nays: None. Motion carried.
- (C) Motion to enter into an agreement with Ellen Burgeson Inc, in an amount not-to-exceed \$25,000 plus clerical costs for administration of a \$1mm CDBG Economic Development grant for the purchase of a racking system to be used by Midwest Refrigerated Services. Funds shall be paid from line item 01-5-110-6190 (Other Professional Services). Discussion took place regarding administration and reimbursement of grant funds. Roll Call Vote: 8/0 in favor. Ayes: Fleury, Frank, Gramkowski, McGee, Mulhall, Snow, Stevens and Albertini. Nays: None. Motion carried.

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(D) Motion to approve the low bid from Rock Road Companies, in the amount of \$636,212.16 and the City's share of \$302,212.16 to be paid from MFT funds, for the Newburg Road STBG Project. Roll Call Vote: 8/0 in favor. Ayes: Frank, Gramkowski, McGee, Mulhall, Snow, Stevens, Albertini and Fleury. Nays: None. Motion carried.

(E) Motion to authorize Brent Anderson, Director of Public Works to enter into contracts, to include joint participation agreements, on behalf of the City of Belvidere with the State of Illinois and any of its agencies or departments and further is authorized to execute any documents which may in his judgment be desirable or necessary to affect the purpose of this vote. Roll Call Vote: 8/0 in favor. Ayes: Gramkowski, McGee, Mulhall, Snow, Stevens, Albertini, Fleury and Frank. Nays: None. Motion carried.

(11) Adjournment:

Motion by Ald. Frank, 2nd by Ald. Albertini to adjourn meeting at 7:40p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

Bills Payable Summary
DATE OF PAYABLES

April 15, 2024

General Fund	\$2,158,137.67
Envision Healthcare (JE)	\$28,221.37
ADP Payroll Fees (JE)	\$1,840.35
Grants Account (JE)	\$2,384.90
Special Funds:	
Farmington Ponds SSA#2	\$46.69
Farmington Ponds SSA#3	\$50.44
Capital	\$94,883.66
MFT	\$288,460.17
TIF	\$0.00
Escrow	\$0.00
Total General & Special Funds:	\$2,574,025.25
Water & Sewer:	\$358,427.49
Total of all Funds	\$2,932,452.74

Select Department	Start Date	End Date	Home Department Description	Effective as of	Payroll Name	Pay Date	Overtime Earnings Total	Overtime Hours Total	CT Police	OT Earning	ACT Pollic	DBL - Double	DBL - D	Overtime Rate Paid
	01-210	03/31/2024		04/05/2024										
POLICE			Ball, Michael H		03/01/2024	\$253.94	3.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$72.55
POLICE			Ball, Michael H		03/15/2024	\$145.11	2.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$72.55
POLICE			Ball, Michael H		03/29/2024	\$362.77	5.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$72.55
POLICE			Bird, David M		03/01/2024	\$544.15	7.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$72.55
POLICE			Bird, David M		03/29/2024	\$217.66	3.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$72.55
POLICE			Blankenship, Timothy		03/15/2024	\$32.05	.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Daniels, Joseph W		03/01/2024	\$81.93	1.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Daniels, Joseph W		03/15/2024	\$40.97	.75	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Daniels, Joseph W		03/29/2024	\$218.48	4.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Davis, Matthew t		03/01/2024	\$242.07	5.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$68.41
POLICE			Davis, Matthew t		03/15/2024	\$290.48	6.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$68.41
POLICE			Delevan, Thomas S		03/01/2024	\$320.47	5.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Delevan, Thomas S		03/15/2024	\$192.28	3.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Delevan, Thomas S		03/29/2024	\$224.33	3.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Derry, Paul D		03/01/2024	\$217.66	3.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$72.55
POLICE			Garcia, Christopher R		03/01/2024	\$327.72	6.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Garcia, Christopher R		03/15/2024	\$518.89	9.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Garcia, Christopher R		03/29/2024	\$1,201.65	22.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Gibson, Matthew		03/01/2024	\$52.36	1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$62.36
POLICE			Gibson, Matthew		03/15/2024	\$209.46	4.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$62.36
POLICE			Golden, Steven		03/29/2024	\$366.55	7.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$62.36
POLICE			HAUSER, ASHLEY		03/01/2024	\$168.77	4.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$42.19
POLICE			HAUSER, ASHLEY		03/15/2024	\$126.58	3.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$42.19
POLICE			Jones, Anthony M.		03/29/2024	\$363.10	7.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$48.41
POLICE			King, Kc N		03/29/2024	\$608.89	9.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Kirk, Julie A		03/01/2024	\$576.84	9.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Korn, Matthew D		03/01/2024	\$928.55	17.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$54.62
POLICE			Korn, Matthew D		03/15/2024	\$1,693.23	31.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Korn, Matthew D		03/29/2024	\$1,174.34	21.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Kozlowski, Robert E		03/01/2024	\$256.37	4.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Kozlowski, Robert E		03/15/2024	\$256.37	4.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Kozlowski, Robert E		03/29/2024	\$1,602.33	25.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.09
POLICE			Lara-Parra, Jesus		03/01/2024	\$23.10	.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$42.19
POLICE			Lara-Parra, Jesus		03/29/2024	\$63.29	1.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$42.19
POLICE			Mears, Adam M		03/01/2024	\$1,201.65	22.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Mears, Adam M		03/15/2024	\$1,119.72	20.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Mears, Adam M		03/29/2024	\$362.34	7.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$64.62
POLICE			Smith, Zachary		03/01/2024	\$471.28	9.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$62.36
POLICE			Smith, Zachary		03/15/2024	\$52.36	1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$62.36
POLICE			Smith, Zachary		03/29/2024	\$366.55	7.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$62.36
POLICE			Varegas, Gerardo		03/01/2024	\$233.15	6.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$42.19
POLICE			Washburn, Chriscior T		03/29/2024	\$145.11	2.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$72.55
POLICE			Zapr, Richard M		03/01/2024	\$326.62	5.50	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$59.39
POLICE			Zapr, Richard M		03/29/2024	\$178.16	3.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$59.39
Grand Totals						\$18,397.68	323.25	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$59.39

Fire Overtime Report - March 2024

Pay Periods 2/10/2024-03/22/2024

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Beck, Mark E	2/12/2024	5.5	Inspections
FIRE	Beck, Mark E	2/13/2024	4	Public Education
FIRE	Beck, Mark E	2/21/2024	7.5	Inspections
FIRE	Beck, Mark E	2/22/2024	5.25	Inspections
FIRE	Beck, Mark E	2/27/2024	8	Inspections
FIRE	Beck, Mark E	3/4/2024	5	Inspections
FIRE	Beck, Mark E	3/7/2024	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	3/18/2024	3	Inspections
FIRE	Beck, Mark E	3/18/2024	4	Inspections
FIRE	Beck, Mark E	3/19/2024	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	3/20/2024	2	Fire Dept Shift Coverage
Totals for Payroll Name Beck, Mark E			92.25	
Total				
FIRE	Bullard, Zachary J	3/11/2024	9.75	Additional Manpower
FIRE	Bullard, Zachary J	3/13/2024	6	Additional Manpower
Totals for Payroll Name Bullard, Zachary J			15.75	
Total				
FIRE	Burdick, David	2/14/2024	2	Additional Manpower
FIRE	Burdick, David	2/21/2024	2.25	Additional Manpower
FIRE	Burdick, David	3/1/2024	2	Administration
FIRE	Burdick, David	3/18/2024	2	Additional Manpower
FIRE	Burdick, David	3/19/2024	6	Administration
Totals for Payroll Name Burdick, David			14.25	
Total				
FIRE	Drall, Daniel C	3/5/2024	8	Fire Dept Training
FIRE	Drall, Daniel C	3/7/2024	5	Fire Dept Training

FIRE Drall, Daniel C 3/19/2024 8 Administration
 Totals for Payroll Name Drall, Daniel C
 Total 21

FIRE Eliwanger, Adam A 3/21/2024 2 Additional Manpower
 Totals for Payroll Name Eliwanger, Adam A
 Total 2

FIRE Erber, Joseph D 2/17/2024 5.25 Teams
 FIRE Erber, Joseph D 2/27/2024 4.5 Public Education
 FIRE Erber, Joseph D 3/3/2024 21.25 Fire Dept Shift Coverage
 Totals for Payroll Name Erber, Joseph D
 Total 31

FIRE Fox, Kevin W 2/15/2024 3 Administration
 FIRE Fox, Kevin W 2/18/2024 5.25 Administration
 FIRE Fox, Kevin W 2/20/2024 9 Administration
 FIRE Fox, Kevin W 2/21/2024 8 Administration
 Totals for Payroll Name Fox, Kevin W
 Total 25.25

FIRE Letourneau, Christopher R 3/19/2024 6 Administration
 Totals for Payroll Name Letourneau, Christopher R
 Total 6

FIRE Mead, Stephen C 2/13/2024 2 Additional Manpower
 FIRE Mead, Stephen C 2/18/2024 5.25 Teams
 FIRE Mead, Stephen C 2/24/2024 2.83 Teams
 FIRE Mead, Stephen C 3/11/2024 9.75 Additional Manpower
 FIRE Mead, Stephen C 3/13/2024 6 Additional Manpower
 FIRE Mead, Stephen C 3/13/2024 3 Teams
 Totals for Payroll Name Mead, Stephen C

Total						28.83	
FIRE		Mitchell, Cory	3/12/2024	2.5	Fire Dept Training		
FIRE		Mitchell, Cory	3/21/2024	2.5	Fire Dept Training		
Totals for Payroll Name Mitchell, Cory				5			
Total							
FIRE		Pavlatos, Gregory R	2/17/2024	5.25	Teams		
Totals for Payroll Name Pavlatos, Gregory R				5.25			
Total							
FIRE		Thornton, Nicolas J	3/3/2024	2.75	Fire Dept Shift Coverage		
FIRE		Thornton, Nicolas J	3/6/2024	10	Fire Dept Training		
FIRE		Thornton, Nicolas J	3/12/2024	2.5	Fire Dept Training		
FIRE		Thornton, Nicolas J	3/19/2024	6	Administration		
Totals for Payroll Name Thornton, Nicolas J				21.25			
Total							
FIRE		Vandenbroek, Troy Abraham	3/11/2024	9.75	Additional Manpower		
FIRE		Vandenbroek, Troy Abraham	3/13/2024	6	Additional Manpower		
Totals for Payroll Name Vandenbroek, Troy Abraham				15.75			
Total							
FIRE		Williams, Glenn F	3/10/2024	8	Fire Dept Shift Coverage		
Totals for Payroll Name Williams, Glenn F				8			
Total							
FIRE		Winnie, Todd J	3/12/2024	2.5	Fire Dept Training		
FIRE		Winnie, Todd J	3/21/2024	2.5	Fire Dept Training		
Totals for Payroll Name Winnie, Todd J				5			
Total							

Grand Totals
Total

296.58

BELVIDERE

Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

March 2024 Monthly Report

Number	Project	Description	Processed
1	Cases: March	Sister Cities, 315 S. State Street, SU	2/16/2024
3	Cases: April	BC Arts Council, 107-109 S. State Street, SU	2/22/2024
		Comprehensive Plan, TA	3/11/2024
		OM Group, 1414 N. State Street, SU	3/18/2024
0	Annexation	None	
0	Temporary Uses	None	
1	Site Plans (New/Revised)	600 S. State Street	3/12/2024
0	Final Inspection	None	
0	Downtown Overlay Review	None	
3	Prepared Zoning Verification Letters	1245 Irene Road	3/5/2024
		425/427 East Avenue	3/7/2024
		811 E. Madison Street	3/13/2024
2	Issued Address Letters	155 E. Hurlburt	3/1/2024
		817/819 S. Main Street	3/13/2024
	Belvidere Historic Preservation Commission	The Commission discussed fundraisers and community outreach activities as well as their roll of the Commission in local government.	
	Heritage Days	Staff continues to work on securing locations, sponsorships and activities.	
	Hometown Christmas	None	
	Comprehensive Plan	Staff had a conference call with the consultants and reviewed the latest draft.	
	Scanned Plats: E-mail, Print and/or Burn		
0	Recorder's Office		
0	Other Department		
0	General Public		

Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

City of Belvidere

Building Department Revenues

Mar-24

	# OF PERMITS	
Code Enforcement Violations	6	\$ 900.00
Submittal Fee/Renewl Fee	0	\$ -
Electrical Registrations	4	\$ 200.00

Total Permits Issued **97**

Total Value of Construction \$ 420,445,353.00

Building Fees	97	\$ 200,834.35
Electric Permit Fees	24	\$ 49,417.65
Plumbing Permit Fees	14	\$ 9,165.00
HVAC Permit Fees	11	\$ 22,027.84
Insulation Permit Fees	11	\$ 7,705.00
Plan Review Fees	42	\$ 125,321.23
Zoning Review Fees	47	\$ 547.50
Fire Dept Review Fees	7	\$ 2,016.00
Sign Permit Fees	4	\$ 420.00
Fence Permit Fees	13	\$ 375.00
SW/DW & GR Fees	16	\$ 17,616.25
Reinspection/Misc.		
Total Permit Income		\$ 435,445.82
Enterprise Zone Discount	2	\$374,937.79
Total Permit Fees		\$ 810,383.61

BREAK DOWN OF COMMERCIAL VS. RESIDENTIAL INCOME

Commercial/Industrial Income	14	\$ 412,449.17
Residential Income	83	\$ 22,996.65
TOTAL		\$ 435,445.82

VALUE	0	4	14	79	TOTAL
Multi Family (New Construction)	\$ -				
Single Family Residence (New Const)		\$ 495,200.00			
Commercial/Industrial			\$ 418,962,431.00		
Other Residential				\$ 987,722.00	
TOTAL					\$ 420,445,353.00

MARCH 2024 MONTHLY PERMIT REPORT

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVV	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE	
2024-0119	03/01/24	1405		Waits Way	SR4	\$15,000.00	Tear off/Re roof	\$260.00											\$260.00		\$260.00	
2024-0122	03/01/24	2178		The Ave	MIR8L	\$10,000.00	Tear off/Re roof	\$185.00					\$10.00	\$10.00			\$30.00		\$185.00		\$185.00	
2024-0114	03/01/24	715		Whitney Blvd	SR6	\$1,250.00	Fence	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00		\$75.00	
2024-0124	03/04/24	520		Pearl St	SR6	\$200.00	Temp Signs	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00		\$75.00	
2024-0126	03/04/24	923		Union Ave	SR6	\$1,000.00	FENCE	\$25.00					\$10.00	\$10.00			\$30.00		\$200.00		\$200.00	
2024-0109	03/04/24	1508		Bliss	SR4	\$24,000.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00			\$60.00	\$200.00	\$105.00		\$105.00	
2024-0127	03/04/24	506		Riverbend Rd	SR3	\$15,200.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00			\$30.00	\$200.00	\$200.00		\$200.00	
2024-0118	03/04/24	1904		Wyciffe	SR4	\$15,450.00	DECK	\$551.75					\$10.00	\$10.00			\$30.00	\$75.00	\$75.00		\$75.00	
2024-0114	03/04/24	411		Candlewood	SR6	\$1,400.00	FENCE	\$25.00					\$10.00	\$10.00			\$30.00	\$295.00	\$295.00		\$295.00	
2024-0130	03/05/24	505		Commander Pl	SR6	\$16,000.00	DECK	\$275.00					\$10.00	\$10.00				\$475.00	\$475.00		\$475.00	
2024-0131	03/05/24	842		St. Croix	SR6	\$28,000.00	DECK	\$455.00					\$10.00	\$10.00				\$155.00	\$155.00		\$155.00	
2024-0133	03/05/24	1109		Dahlberg	SR6	\$6,489.00	Sewer Repair	\$25.00			\$130.00		\$25.00	\$25.00				\$120.00	\$220.00		\$220.00	
2024-0134	03/05/24	1890		Crystal Pkwy #100	PR	\$10,556.00	SIGNS - wing stop	\$25.00	\$50.00				\$25.00	\$25.00				\$220.00	\$220.00		\$220.00	
2024-0135	03/05/24	1890		Crystal Pkwy #110	PR	\$8,142.00	SIGNS - smoothie king	\$25.00	\$50.00				\$25.00	\$25.00				\$120.00	\$220.00		\$220.00	
2024-0135	03/05/24	4413		Tulard Dr Cl	SR6	\$118,300.00		\$760.75	\$266.36	\$345.00	\$181.58	\$45.00	\$29.63	\$1,723.32	\$10.00			\$85.00	\$1,723.32	\$1,723.32	\$1,723.32	
2024-0094	03/06/24	613	E	Lincoln Ave	SR6	\$25,000.00	Tear off/Re roof & Sliding	\$410.00					\$10.00	\$10.00				\$410.00	\$410.00		\$410.00	
2024-0137	03/06/24	105		Kishwaukee St	SR6	\$2,000.00	Lean to for attached garage	\$65.00					\$10.00	\$10.00				\$75.00	\$75.00		\$75.00	
2024-0138	03/06/24	306		Buchanan St	CR	\$45,290.00	Tear off/Re roof & Sliding	\$597.90					\$597.90	\$597.90				\$260.00	\$597.90		\$597.90	
2024-0132	03/06/24	1451		Pondview Dr	SR4	\$15,000.00	Tear off/Re roof	\$260.00					\$10.00	\$10.00				\$260.00	\$260.00		\$260.00	
2024-0139	03/06/24	922	S	State St	SR6	\$3,827.00	Window Replacement	\$92.41					\$92.41	\$92.41				\$65.00	\$92.41		\$92.41	
2024-0140	03/06/24	615		Willow St	SR6	\$1,122.00	Window Replacement	\$65.00					\$65.00	\$65.00				\$65.00	\$65.00		\$65.00	
2024-0141	03/06/24	903		Jackson St	MIR8L	\$4,320.00	Window Replacement	\$99.80		\$130.00			\$99.80	\$99.80				\$99.80	\$99.80		\$99.80	
2024-0143	03/07/24	1220		Kishwaukee St	SR6	\$6,289.00	Sewer Repair	\$25.00					\$25.00	\$25.00				\$155.00	\$155.00		\$155.00	
2024-0145	03/07/24	641		Oconnell Ct	SR6	\$12,000.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$200.00	\$200.00		\$200.00	
2024-0146	03/07/24	207		Taylor Ridge	SR4	\$15,000.00	Driveway & Approach	\$25.00					\$10.00	\$10.00				\$105.00	\$105.00		\$105.00	
2024-0147	03/07/24	1606		Watts Way	SR4	\$16,500.00	Tear off/Re roof	\$314.54					\$10.00	\$10.00				\$314.54	\$314.54		\$314.54	
2024-0142	03/07/24	1022		12th St	SR6	\$15,200.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$200.00	\$200.00		\$200.00	
2024-0150	03/07/24	618		Warren Ave	SR6	\$14,000.00	Tear off/Re roof	\$245.00					\$10.00	\$10.00				\$245.00	\$245.00		\$245.00	
2024-0151	03/08/24	893		St Croix Ln	SR6	\$14,500.00	Tear off/Re roof	\$252.50					\$10.00	\$10.00				\$75.00	\$75.00		\$75.00	
2024-0148	03/08/24	1727		8th Ave	SR6	\$9,900.00	6 Fence Vinyl	\$25.00					\$25.00	\$25.00				\$155.00	\$155.00		\$155.00	
2024-0152	03/08/24	1310		8th Ave	SR6	\$8,000.00	Tear off/Re roof	\$155.00					\$155.00	\$155.00				\$335.00	\$335.00		\$335.00	
2023-1314	03/08/24	127		Locust St	NB	\$20,000.00	Tear off/Re roof	\$335.00					\$155.00	\$155.00				\$155.00	\$155.00		\$155.00	
2024-0152	03/08/24	1112		Dahlberg St	SR6	\$8,000.00	Tear off/Re roof & Sliding	\$155.00					\$251.00	\$251.00				\$251.00	\$251.00		\$251.00	
2024-0158	03/11/24	1206		Main St	SR6	\$14,400.00	Tear off/Re roof	\$65.00					\$65.00	\$65.00				\$65.00	\$65.00		\$65.00	
2024-0159	03/11/24	933	E	Lincoln Ave	SR6	\$1,993.00	Door Replacement	\$65.00					\$65.00	\$65.00				\$65.00	\$65.00		\$65.00	
2024-0160	03/11/24	117		Lincoln Ave	E	\$95,000.00	Tear off/Re roof & Sliding	\$695.00					\$10.00	\$10.00				\$695.00	\$695.00		\$695.00	
2024-0164	03/12/24	315		Allen St	SR6	\$4,000.00	Fence 6'	\$25.00					\$10.00	\$10.00				\$75.00	\$75.00		\$75.00	
2024-0128	03/12/24	807		East Ave	SR6	\$9,000.00	Tear off/Re roof	\$170.00					\$170.00	\$170.00				\$170.00	\$170.00		\$170.00	
2024-0161	03/12/24	1604		Biss St	SR4	\$16,000.00	Tear off/Re roof	\$275.00					\$275.00	\$275.00				\$275.00	\$275.00		\$275.00	
2024-0155	03/12/24	1619		Whitney Blvd	SR6	\$14,700.00	Tear off/Re roof	\$255.50					\$255.50	\$255.50				\$255.50	\$255.50		\$255.50	
2024-0167	03/12/24	930		Main St	S	\$15,200.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$125.00	\$125.00		\$125.00	
2024-0166	03/12/24	1900		Cloverleaf Way	SR4	\$6,000.00	Tear off/Re roof	\$125.00					\$10.00	\$10.00				\$75.00	\$75.00		\$75.00	
2024-0170	03/12/24	1425		Maple Ave	SR6	\$1,800.00	Fence 6'	\$25.00					\$10.00	\$10.00				\$30.00	\$30.00		\$30.00	
2024-0169	03/12/24	725		Buchanan St	SR6	\$11,000.00	Fence 5' Vinyl	\$25.00					\$10.00	\$10.00				\$30.00	\$30.00		\$30.00	
2024-0165	03/13/24	823		Vernon Trl	SR6	\$8,524.00	Tear off/Re roof	\$159.86					\$159.86	\$159.86				\$159.86	\$159.86		\$159.86	
2024-0171	03/13/24	1029	S	Main St	SR6	\$1,095.00	Window Replacement (1)	\$65.00					\$65.00	\$65.00				\$65.00	\$65.00		\$65.00	
2024-0174	03/14/24	1900		Meyers St	SR4	\$32,800.00	Solar Panel Install	\$105.00					\$10.00	\$10.00				\$84.40	\$84.40		\$84.40	
2024-0092	03/14/24	2720		Clines Ford Dr	SR4	\$15,000.00	Tear Off/Re roof	\$260.00					\$260.00	\$260.00				\$260.00	\$260.00		\$260.00	
2024-0173	03/14/24	710		Whitney Blvd	SR6	\$1,800.00	Garage Door Remodel	\$65.00					\$10.00	\$10.00				\$85.00	\$85.00		\$85.00	
2024-0115	03/14/24	1213		5th St	SR6	\$40,000.00	Solar Panel Install	\$105.00	\$75.00				\$11.73	\$11.73				\$10.00	\$10.00		\$10.00	
2024-0090	03/14/24	1576		Crosslink Pkwy	HI	\$381,553,222.00	Storage Dist Center Warch	\$156,342.26	\$35,946.03	\$17,229.26	\$6,400.00	\$103,142.40	\$1,152.00	\$1,152.00				\$15,432.75	\$341,402.20	\$309,469.70	\$650,871.90	
2024-0089	03/14/24	1538		Crosslink Pkwy	HI	\$2,047,136.00	Pallet Processing Facility	\$1,087.54	\$1,456.60	\$345.00	\$518.30	\$50.00	\$1,734.97	\$12.50	\$96.00			\$42.50	\$5,247.41	\$10,590.82		\$10,590.82
2024-0088	03/14/24	1534		Crosslink Pkwy	HI	\$4,841,234.00	Fire Pump Building	\$469.50	\$1,175.00	\$300.00	\$16.25	\$22.50	\$1,039.87	\$12.50	\$96.00			\$42.50	\$2,739.50	\$2,643.50	\$5,383.00	
2024-0087	03/14/24	1530		Crosslink Pkwy	HI	\$449,217.00	Maintenance Building	\$469.50	\$1,152.50	\$60.00	\$60.00	\$12.50	\$96.00	\$12.50	\$96.00			\$42.50	\$2,717.15	\$2,621.15	\$5,338.30	
2024-0083	03/14/24	1508		Crosslink Pkwy	HI	\$449,217.00	Guardhouse #2	\$332.50	\$1,137.50	\$152.50	\$69.10	\$15.00	\$859.55	\$12.50	\$96.00			\$42.50	\$2,717.15	\$2,621.15	\$5,338.30	
2024-0081	03/15/24	1504		Crosslink Pkwy	HI	\$449,217.00	Guardhouse #1	\$332.50	\$1,137.50	\$152.50	\$69.10	\$15.00	\$859.55	\$12.50	\$96.00			\$42.50	\$2,717.15	\$2,621.15	\$5,338.30	
2024-0179	03/15/24	1213		6th St	SR6	\$14,744.00	Window Replacement (9)	\$35.16					\$25.16	\$25.16				\$25.16	\$25.16		\$25.16	
2024-0163	03/15/24	369		Whitetail Trl	SR6	\$121,300.00	Window Replacement (9)	\$818.75	\$266.36	\$345.00	\$187.38	\$50.00	\$31.95	\$10.00	\$10.00			\$85				

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REWV	ZONG	FD REWV	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2024-0196	03/19/24	216	N	Garden Dr	SR6	\$2,000.00	Window Replacement	\$65.00											\$65.00		\$65.00
2024-0194	03/20/24	1204-1206	N	Main St	SR6	\$23,700.00	Window Replacement (33)	\$390.50											\$390.50		\$390.50
2024-0195	03/20/24	411	N	Wedgwood Ln	SR4	\$3,620.00	Patio Door Replacement	\$89.30											\$89.30		\$89.30
2024-0193	03/20/24	7950	E	Distillery Rd	SR4	\$133,250.00	Rear off/Re roof Cedar Shake	\$2,033.75	\$75.00				\$10.00	\$10.00	\$200.00	\$200.00		\$60.00	\$105.00	\$2,033.75	\$2,033.75
2024-0191	03/20/24	616	E	Madison St	SR6	\$24,000.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00	\$200.00	\$200.00		\$60.00	\$105.00	\$200.00	\$200.00
2024-0183	03/20/24	1310	W	12th St	SR6	\$30,400.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00	\$200.00	\$200.00		\$60.00	\$105.00	\$200.00	\$200.00
2024-0192	03/21/24	910	W	Van Buren St	SR6	\$500.00	Fence	\$25.00											\$25.00		\$25.00
2024-0198	03/21/24	4193	W	Walters Edge Dr	SR4	\$19,000.00	tear off / re roof	\$320.00											\$320.00		\$320.00
2024-0208	03/25/24	704	S	State St	SR6	\$2,600.00	Cement Steps & Partial DW	\$25.00											\$25.00		\$25.00
2024-0067	03/26/24	1245	S	Prospect St	SR6	\$27,300.00	Driveway & Approach	\$25.00											\$25.00		\$25.00
2024-0014	03/26/24	1245	S	Irene Rd	SR4	\$28,300,000.00	New Warehouse w/office	\$23,755.12	\$5,492.08	\$570.00	\$3,212.29	\$985.00	\$16,376.75	\$12.50	\$384.00	\$15.00	\$1,331.00	\$52,133.74	\$49,172.75	\$101,306.49	\$101,306.49
2024-0199	03/26/24	606	S	Riverbend Rd	SR4	\$3,600.00	Replace Front Door	\$89.00		\$130.00									\$89.00	\$155.00	\$203.00
2024-0212	03/26/24	940	S	Caswell St	SR6	\$6,188.00	Sewer Repair	\$25.00											\$25.00		\$25.00
2024-0210	03/26/24	323	S	State St	SR6	\$11,200.00	Tear off/Re roof	\$203.00	\$266.36	\$346.00	\$190.50	\$50.00	\$33.20	\$10.00	\$85.00	\$1,830.06	\$1,870.82	\$85.00	\$1,870.82	\$1,870.82	\$205.00
2024-0204	03/27/24	4366	E	Whitetail Trl	SR6	\$128,200.00	Pool	\$8850.00	\$266.36	\$345.00	\$194.08	\$50.00	\$34.63	\$10.00	\$120.85	\$120.85	\$75.53	\$75.53	\$75.53	\$75.53	\$75.53
2024-0214	03/27/24	2667	E	Windfield Ln	SR4	\$8,000.00	Pool	\$155.00	\$30.00										\$155.00		\$155.00
2024-0215	03/27/24	2219	E	Ivy Ln	M98L	\$5,723.00	Window Replacement	\$120.85											\$120.85		\$120.85
2024-0216	03/27/24	819	E	Warren Ave	SR6	\$2,702.00	Window Replacement	\$75.53											\$75.53		\$75.53
2024-0203	03/27/24	604	E	Merrill Dr	SR6	\$4,166.00	Window Replacement	\$97.49											\$97.49		\$97.49
2024-0202	03/27/24	1010	E	Caswell St	SR6	\$220.00	Window Replacement	\$25.00											\$25.00		\$25.00
2024-0219	03/27/24	120	E	Burgess St	SR6	\$8,038.00	Electrical	\$25.00	\$50.00	\$130.00									\$25.00	\$130.00	\$245.00
2024-0222	03/28/24	1904	E	Carly Ln	SR4	\$14,000.00	Tear off/Re roof	\$245.00											\$245.00		\$245.00
2024-0225	03/28/24	1765	E	Greenfield Ct	SR4	\$10,000.00	Tear off/Re roof	\$185.00											\$185.00		\$185.00
2024-0228	03/28/24	111	W	Clines Ford Dr	SR4	\$7,000.00	Replace Front Door	\$140.00											\$140.00		\$140.00
2024-0229	03/28/24	122	W	Memomone St	SR6	\$1,000.00	Fence 4'x6' Wood	\$75.00											\$75.00		\$75.00
2024-0235	03/28/24	665	W	Wheatland Dr	SR6	\$12,500.00	Tear off/Re roof	\$222.50											\$222.50		\$222.50
2024-0235	03/28/24	336	W	Memomone St	SR6	\$500.00	Fence 6' Wood	\$25.00											\$25.00		\$25.00
97						\$420,445,353.00		\$200,894.35	\$49,417.65	\$9,165.00	\$22,027.84	\$7,705.00	\$125,321.23	\$547.50	\$2,016.00	\$420.00	\$375.00	\$17,616.25	\$435,445.82	\$374,937.79	\$810,383.61

2024-0192	03/21/24	910	Van Buren St	SR6	\$500.00	Fence	\$25.00													\$30.00		\$75.00	
2024-0198	03/21/24	4193	Waters Edge Dr	SR4	\$19,000.00	tear off /re roof	\$320.00														\$10.00	\$10.00	\$320.00
2024-0197	03/25/24	704	State St	SR6	\$2,600.00	Cement Steps & Partial DW	\$25.00														\$10.00	\$10.00	\$60.00
2024-0208	03/25/24	820	Prospect St	SR6	\$27,300.00	Driveway & Approach	\$25.00														\$10.00	\$10.00	\$60.00
2024-0199	03/26/24	606	Riverbend Rd	SR4	\$3,600.00	Replace Front Door	\$89.00																\$155.00
2024-0210	03/26/24	1112	Caswell St	SR6	\$6,188.00	Sewer Repair	\$25.00																\$203.00
2024-0212	03/26/24	940	State St	SR6	\$11,200.00	Tear off/Re roof	\$203.00																\$203.00
	03/27/24	323	Whittail Trl	SR6	\$128,200.00		\$850.00	\$266.36	\$345.00	\$190.50	\$50.00	\$33.20	\$10.00	\$10.00	\$10.00	\$85.00	\$1,830.06						\$1,830.06
	03/27/24	4346	Rusa Trl	SR6	\$127,400.00		\$885.75	\$266.36	\$345.00	\$194.08	\$50.00	\$34.63	\$10.00	\$10.00	\$10.00	\$85.00	\$1,870.82						\$1,870.82
2024-0204	03/27/24	2607	Windfield Ln	SR4	\$8,000.00	Pool	\$155.00	\$30.00									\$205.00						\$205.00
	03/27/24	2219	Wy Ln	M/R8L	\$5,723.00	Window Replacement	\$120.85										\$120.85						\$120.85
2024-0215	03/27/24	819	Warren Ave	SR6	\$2,702.00	Window Replacement	\$75.53										\$75.53						\$75.53
	03/27/24	604	Merrill Dr	SR6	\$4,166.00	Window Replacement	\$97.49										\$97.49						\$97.49
2024-0216	03/27/24	1010	Caswell St	SR6	\$220.00	Electrical	\$25.00	\$50.00									\$75.00						\$75.00
2024-0203	03/27/24	120	Burgess St	SR6	\$8,038.00	Sewer Repair	\$25.00	\$130.00									\$155.00						\$155.00
2024-0220	03/27/24	1904	Carly Ln	SR4	\$14,000.00	Tear off/Re roof	\$245.00										\$245.00						\$245.00
2024-0219	03/27/24	1765	Greenfield Ct	SR4	\$10,000.00	Tear off/Re roof	\$185.00										\$185.00						\$185.00
2024-0225	03/28/24	111	Ciras Ford Dr	SR4	\$7,000.00	Replace Front Door	\$140.00										\$140.00						\$140.00
2024-0227	03/28/24	122	Memonie St	SR6	\$1,000.00	Fence 4'x6' Wood	\$25.00										\$25.00						\$25.00
2024-0228	03/28/24	665	Whealdnd Dr	SR6	\$12,500.00	Tear off/Re roof	\$222.50										\$222.50						\$222.50
2024-0229	03/28/24	336	Memonie St	SR6	\$500.00	Fence 6' Wood	\$25.00										\$25.00						\$25.00
2024-0235	03/28/24						\$16,526.53	\$1,820.44	\$1,900.00	\$753.54	\$195.00	\$441.14	\$360.00	\$0.00	\$0.00	\$360.00	\$640.00	\$22,996.65					

SINGLE FAMILY HOME REPORT MARCH 2024

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REWW	ZONG	FD REWW	SIGN	FENCE	SW/DW	AMT PD	
2024-0129	03/05/24	4413		Tufted Deer Ct	SR6	\$118,300.00	BLDG	\$760.75	\$266.36	\$345.00	\$181.58	\$45.00	\$29.63	\$10.00				\$85.00	\$1,723.32	
2024-0162	03/15/24	369		Whitetail Trl	SR6	\$121,300.00	BLDG	\$818.75	\$266.36	\$345.00	\$187.38	\$50.00	\$31.95	\$10.00				\$85.00	\$1,794.44	
2024-0201	03/26/24	323		Whitetail Trl	SR6	\$128,200.00	BLDG	\$850.00	\$266.36	\$345.00	\$190.50	\$50.00	\$33.20	\$10.00				\$85.00	\$1,830.06	
2024-0202	03/27/24	4346		Rusa Trl	SR6	\$127,400.00	BLDG	\$885.75	\$266.36	\$345.00	\$194.08	\$50.00	\$34.63	\$10.00				\$85.00	\$1,870.82	
							TOTALS	\$3,315.25	\$1,065.44	\$1,380.00	\$753.54	\$195.00	\$129.41	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$7,218.64

EZ Discount Report - MARCH 2024

Permit #	Date	NO	DIR	STREET	E	ZON	Value	Construction	Building	Electric	Plumbing	HVAC	INST	RENV	Zone	FD	Sign	Fence	SW/RDW	Paid	EZ Discount	Total Fee
2024-0090	03/14/24	1576		Crosslink Pkwy	HI		\$381,553,222.00	age Dist Center W	\$156,342.26	\$35,946.03	\$5,745.00	\$17,229.26	\$6,400.00	\$103,142.40	\$12.50	\$1,152.00	\$0.00	\$0.00	\$15,432.75	\$341,402.20	\$309,469.70	\$60,871.90
2024-0089	03/14/24	1538		Crosslink Pkwy	HI		\$2,047,136.00	let Processing Fac	\$1,087.54	\$1,456.60	\$345.00	\$518.30	\$50.00	\$1,734.97	\$12.50	\$96.00	\$0.00	\$0.00	\$42.50	\$5,343.41	\$5,247.41	\$10,590.82
2024-0088	03/14/24	1534		Crosslink Pkwy	HI		\$4,841,234.00	Fire Pump House	\$453.50	\$1,175.00	\$300.00	\$116.25	\$22.50	\$1,039.87	\$12.50	\$96.00	\$0.00	\$0.00	\$42.50	\$3,238.12	\$3,162.13	\$6,420.25
2024-0087	03/14/24	1530		Crosslink Pkwy	HI		\$449,217.00	aintenance Buildi	\$486.50	\$1,152.50	\$0.00	\$60.00	\$22.50	\$867.00	\$12.50	\$96.00	\$0.00	\$0.00	\$42.50	\$2,739.50	\$2,643.50	\$5,383.00
2024-0083	03/14/24	1508		Crosslink Pkwy	HI		\$449,217.00	Guardhouse #2	\$332.50	\$1,137.50	\$152.50	\$69.10	\$15.00	\$859.55	\$12.50	\$96.00	\$0.00	\$0.00	\$42.50	\$2,717.15	\$2,621.15	\$5,338.30
2024-0081	03/14/24	1504		Crosslink Pkwy	HI		\$449,217.00	Guardhouse #1	\$332.50	\$1,137.50	\$152.50	\$69.10	\$15.00	\$859.55	\$12.50	\$96.00	\$0.00	\$0.00	\$42.50	\$2,717.15	\$2,621.15	\$5,338.30
2024-0067	03/26/24	1245		Irene Rd	HI		\$28,300,000.00	Warehouse w/o	\$23,755.12	\$5,492.08	\$570.00	\$3,212.29	\$985.00	\$16,376.75	\$12.50	\$384.00	\$0.00	\$15.00	\$1,331.00	\$52,133.74	\$49,172.75	\$0.00
							\$418,099,243.00		\$182,789.92	\$47,497.21				\$124,880.09	\$87.50	\$2,016.00	\$0.00	\$0.00	\$16,976.25	\$410,311.27	\$394,937.79	\$803,942.57

ELECTRICAL REGISTRATION MARCH 2024

Permit #	Date	FEE	PYMNT	NAME	CO NAME	REG #	EXPIRES
2024-0177	03/15/24	\$ 50.00	card	onathan Rosengran	Solar Mite Illinois LLC	25-0315-1	4/30/2025
2024-0185	03/18/24	\$ 50.00	4129	Matthew Timler	Plug Light Bulb Electrical Services	25-0318-1	4/30/2025
2024-0226	03/28/24	\$ 50.00	42750	Chad McCoy	Howlett Companies	25-328-1	4/30/2025
2024-0105	02/26/24	\$ 50.00	card		MasTec Network Solutions LLC	24-0226-1	4/30/2024
-4		\$ 200.00					

CODE ENFORCEMENT VIOLATIONS MARCH 2024

Permit #	Date	Street #	Dir	treet Nam	Zone	Code		Owner
						Enforcme	Check	
						nt Fee	#/Cash	
24-0021	03/05/24	528		Buchanan St		\$100.00	card	Juvenal Cosio
23-0370	03/05/24	1855	N	State St		\$200.00	1476-1147	Kunes of Belvidere
23-0376	03/05/24	1712	S	State St		\$100.00	cash	Espinoza
23-0350	03/11/24	1052		Belvidere Re		\$200.00	1205-1206	AHRB Inc
23-0376	03/12/24	1712	S	State St		\$100.00	cash	Espinoza
24-0025	03/18/24	910		Van Buren		\$200.00	card	Fierro
-6								
						\$900.00		

MARCH 2024 DEPOSIT RECORDS

DATE	BUILDG	ELECT	PLUMBG	HVAC	INSL	REVV	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPECT/ MISC	FD Revw	CODE ENF	ELECTR CERT	TOTAL DEP	Planning
3/1/2024	\$470.00					\$10.00	\$10.00		\$30.00		\$520.00		\$520.00					\$520.00	
3/2/2024											\$0.00		\$0.00					\$0.00	
3/3/2024	\$861.75	\$150.00				\$60.00	\$85.00	\$120.00	\$60.00	\$60.00	\$1,396.75		\$1,396.75					\$1,396.75	
3/4/2024	\$1,565.75	\$366.36				\$49.63	\$80.00	\$240.00	\$85.00	\$85.00	\$3,088.32		\$3,088.32			\$400.00		\$3,488.32	
3/6/2024	\$1,590.11			\$181.58	\$45.00		\$10.00				\$1,600.11		\$1,600.11	\$25.00				\$1,625.11	\$25.00
3/7/2024	\$819.54	\$150.00				\$30.00	\$30.00		\$30.00	\$60.00	\$1,219.54		\$1,219.54	\$25.00				\$1,244.54	\$25.00
3/8/2024	\$922.50					\$10.00	\$10.00				\$972.50		\$972.50					\$972.50	
3/9/2024											\$0.00		\$0.00					\$0.00	
3/10/2024											\$0.00		\$0.00					\$0.00	
3/11/2024	\$1,011.00										\$1,011.00		\$1,011.00			\$200.00		\$1,211.00	
3/12/2024	\$1,005.50	\$75.00				\$40.00	\$40.00				\$1,250.50		\$1,250.50	\$700.00		\$100.00		\$2,050.50	\$700.00
3/13/2024	\$309.26										\$309.26		\$309.26	\$25.00				\$334.26	\$25.00
3/14/2024	\$159,569.80	\$42,155.13	\$6,695.00	\$18,062.01	\$6,525.00	\$108,535.07	\$105.00	\$0.00		\$15,645.25	\$357,297.26	\$325,765.04	\$683,057.30		\$1,632.00		\$50.00	\$358,924.26	
3/15/2024	\$1,753.85	\$266.36				\$31.95	\$35.00	\$60.00		\$85.00	\$2,814.54		\$2,814.54					\$2,864.54	
3/16/2024											\$0.00		\$0.00					\$0.00	
3/17/2024											\$0.00		\$0.00					\$0.00	
3/18/2024	\$765.00					\$20.00	\$20.00		\$60.00		\$365.00		\$365.00			\$200.00	\$50.00	\$615.00	
3/19/2024	\$297.50					\$10.00	\$10.00			\$60.00	\$377.50		\$377.50					\$377.50	
3/20/2024	\$2,723.55	\$150.00				\$20.00	\$20.00				\$2,913.55		\$2,913.55					\$2,913.55	
3/21/2024	\$345.00					\$10.00	\$10.00		\$30.00		\$395.00		\$395.00					\$395.00	
3/22/2024											\$0.00		\$0.00					\$0.00	
3/23/2024											\$0.00		\$0.00					\$0.00	
3/24/2024											\$0.00		\$0.00					\$0.00	
3/25/2024	\$50.00					\$20.00	\$20.00			\$120.00	\$210.00		\$210.00					\$210.00	
3/26/2024	\$25,047.12	\$5,758.44	\$1,045.00	\$3,402.79	\$1,035.00	\$16,409.95	\$22.50		\$15.00	\$1,416.00	\$54,151.80	\$49,172.75	\$103,324.55		\$384.00			\$54,535.80	
3/27/2024	\$1,629.62	\$346.36	\$475.00	\$194.08	\$50.00	\$44.63	\$20.00			\$85.00	\$2,844.69		\$2,844.69					\$2,844.69	
3/28/2024	\$597.50					\$20.00	\$20.00		\$60.00		\$697.50		\$697.50				\$50.00	\$747.50	
3/29/2024											\$0.00		\$0.00					\$0.00	
3/30/2024											\$0.00		\$0.00					\$0.00	
3/31/2024	\$200,834.35	\$49,417.65	\$9,165.00	\$22,027.84	\$7,705.00	\$125,321.23	\$547.50	\$420.00	\$375.00	\$17,616.25	\$433,429.82	\$374,937.79	\$808,367.61	\$775.00	\$2,016.00	\$900.00	\$150.00	\$437,270.82	\$775.00

Code Violation Report - March 2024

03/01/2024 - 03/31/2024

Case Date	Parcel Address	Assigned To	Description	Main Status
Group: Closed				
3/4/2024	400 W CHRYSLER DR	Cara Whetsel	dumpsters are left open & trash blows around	Closed
3/6/2024	400 W CHRYSLER DR	Cara Whetsel	blowing garbage from open dumpsters	Closed
3/6/2024	722 E JACKSON ST	Cara Whetsel	garbage in the front yard	Closed
3/6/2024	605 W JACKSON ST	Cara Whetsel	inops & garbage	Closed
3/6/2024	1001 COLUMBIA AVE	Cara Whetsel	auto repair business in garage	Closed
3/6/2024	2864 E FAIRFIELD TRL	Cara Whetsel	tenant letting dogs poop on the back deck	Closed
3/6/2024	1115 WHITNEY BLVD	Cara Whetsel	garbage in the front yard	Closed
3/6/2024	2017 BRIDGEWATER DR	Cara Whetsel	inops in front yard	Closed
3/7/2024	1122 KISHWAUKEE ST	Cara Whetsel	mattresses at curb	Closed
3/7/2024	528 RIVER DR	Cara Whetsel	garbage (couch on side of house)	Closed
3/7/2024	516 E PLEASANT ST	Cara Whetsel	garbage at curb	Closed
3/7/2024	409 REBECCA RD	Cara Whetsel	garbage & old furniture on the side of the garage	Closed

3/8/2024	143 KISHWAUKEE ST	Cara Whetsel	dumpster in front yard not screened from view, outdoor storage of materials & equipment, trailers & other vehicles with material storage,	Closed
3/8/2024	500 W CHRYSLER DR	Cara Whetsel	inoperable camper abandoned in parking lot	Closed
3/8/2024	807 PEARL ST	Cara Whetsel	bushes growing over sidewalk	Closed
3/8/2024	1716 MARYLAND CT	Cara Whetsel	garbage at curb for weeks	Closed
3/8/2024	403 LYNNE LN	Cara Whetsel	vehicle parking on grass & garbage in the front yard	Closed
3/8/2024	514 E MACOMB ST	Cara Whetsel	parking in grass behind the house	Closed
3/8/2024	500 W CHRYSLER DR	Cara Whetsel	inoperable camper abandoned in the parking lot	Closed
3/12/2024	615 PEARL ST	Cara Whetsel	back door has been ripped off & the vacant house is now open.	Closed
3/13/2024	525 ALLEN ST	Cara Whetsel	garbage can at curb over 24 hours. Also swimming pool w/o permit & tall grass	Closed
3/13/2024	1810 10TH AVE	Cara Whetsel	inops in DW	Closed
3/13/2024	1405 W 9TH ST	Cara Whetsel	inoperable vehicles & auto repair on property & vehicle parking on grass.	Closed
3/13/2024	1001 COLUMBIA AVE	Cara Whetsel	vehicle parked on the grass & pool w/o a permit	Closed
3/14/2024	330 W Harrison	Cara Whetsel	garbage at corner	Closed

3/14/2024	328 W HARRISON ST	Cara Whetsel	garbage	Closed
3/14/2024	948 LOGAN AVE	Cara Whetsel	garbage in the back yard	Closed
3/19/2024	2340 NEWBURG RD	Cara Whetsel	signs in the ROW	Closed
3/19/2024	716 E JACKSON ST	Cara Whetsel	garbage in front yard	Closed
3/20/2024	1303 OAKBROOK CT	Cara Whetsel	garbage at the curb tire, metal pieces & other rubbish	Closed
3/20/2024	1422 S STATE ST	Cara Whetsel	pile of old carpet in the ROW	Closed
3/20/2024	2133 WYNNWOOD DR	Cara Whetsel	trash cans at curb	Closed
3/20/2024	2125 WYNNWOOD DR	Cara Whetsel	trailer in grass	Closed
3/21/2024	118 E 2ND ST	Cara Whetsel	garbage can left by the street	Closed
3/21/2024	1811 WYNNWOOD DR	Cara Whetsel	parking in grass	Closed
3/22/2024	615 CASWELL ST	Cara Whetsel	dresser in ROW	Closed
3/22/2024	611 W LOCUST ST	Cara Whetsel	couch in front yard	Closed
3/27/2024	1602 S STATE ST	Cara Whetsel	garbage in the ROW - many lawn bags	Closed
				Group Total: 38

Group: In Progress

3/8/2024	135 BURGESS ST	Cara Whetsel	garage in disrepair & pile of garbage & rubbish in driveway	In Progress
3/8/2024	615 S MAIN ST	Cara Whetsel	rubbish in the back yard & truck with class "F" plates	In Progress
3/8/2024	1219 DALBIGNE ST	Cara Whetsel	fence w/o permit built in the alley & camper parked in the alley.	In Progress
3/11/2024	135 N STATE ST	Cara Whetsel	loose siding pieces on the top of the wall	In Progress
3/11/2024	540 GAYNOR ST	Cara Whetsel	inop vehicles, tall weeds, rubbish piles(leaves & branches), broken windows	In Progress
3/12/2024	216 N MAIN ST	Cara Whetsel	outdoor storage, too many trailers on property & trailers parking on grass	In Progress
3/13/2024	1810 14TH AVE	Cara Whetsel	auto repair shop on property & inoperable vehicles.	In Progress
3/13/2024	2715 E FAIRFIELD TRL	Cara Whetsel	fence in disrepair	In Progress
3/18/2024	1005 JULIEN ST	Cara Whetsel	unsecured windows & old TV	In Progress
3/19/2024	541 GAYNOR ST	Cara Whetsel	inop parked on the grass	In Progress
3/19/2024	953 LOGAN AVE	Cara Whetsel	missing siding, broken window, garbage, weeds	In Progress
3/19/2024	942 LOGAN AVE	Cara Whetsel	fence in disrepair	In Progress

3/20/2024	1652 FOX FIELD DR	Cara Whetsel	pile of garbage bags in the driveway	In Progress
3/20/2024	1302 OAKBROOK CT	Cara Whetsel	basketball hoop in ROW	In Progress
3/20/2024	609 CASWELL ST	Cara Whetsel	garbage in the ROW & mattress on the property	In Progress
3/21/2024	172 BEACON DR	Cara Whetsel	inop, commercial truck over a class B, camper too close to street & over sidewalk	In Progress
3/21/2024	321 W LOCUST ST	Cara Whetsel	broken fence & garbage	In Progress
3/22/2024	407 WEDGEWOOD LN	Cara Whetsel	inop vehicle & truck over a class B	In Progress
3/25/2024	2015 LAKE SHORE DR	Cara Whetsel	sewage backing up into bathtub & does not drain & bathroom sink. Toilet doesn't drain	In Progress
3/27/2024	322 VAN BUREN ST	Cara Whetsel	inop vehicle, vehicle parking over sidewalk, & garbage in back yard	In Progress

Group Total: 20

Group: Ticketed

3/7/2024	1028 10TH AVE	Cara Whetsel	couch by curb	Ticketed
3/18/2024	817 N STATE ST	Cara Whetsel	large garbage pile in back	Ticketed

Group Total: 2

Total Records: 60

1001 Columbia

Before



After



1811 Wynnwood

Before



After



319 W. 7th St.

Before

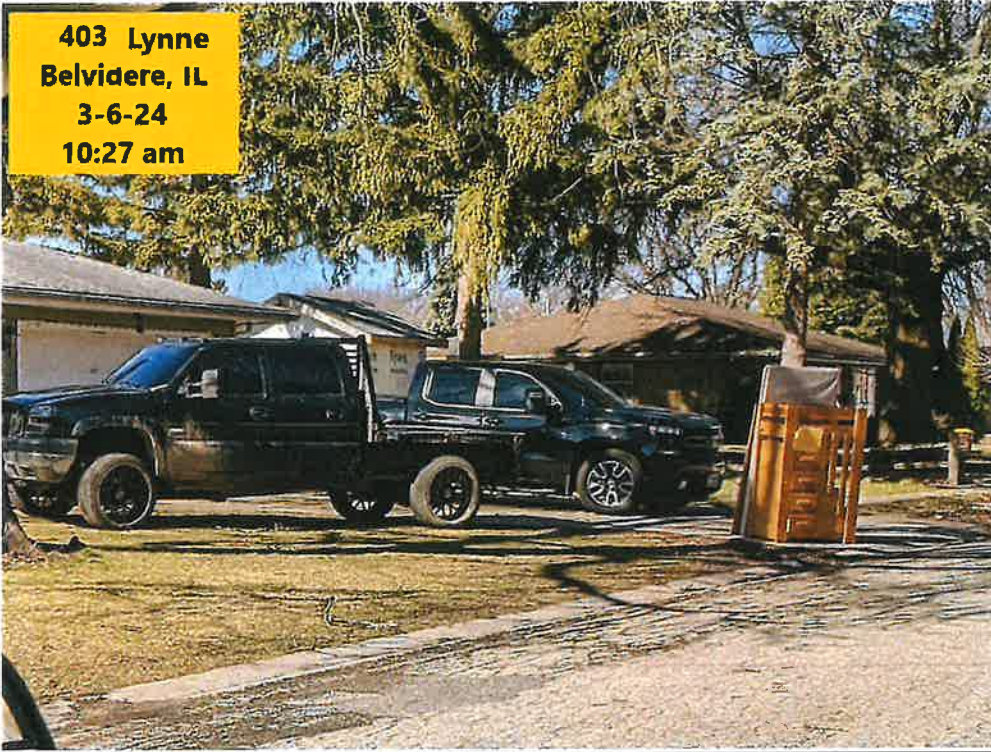


After



403 Lynne Ln.

Before



After



516 E. Pleasant

Before



After



525 Allen

Before



After



528 River Rd.

Before



After



611 W. Locust

Before



After



615 Caswell

Before

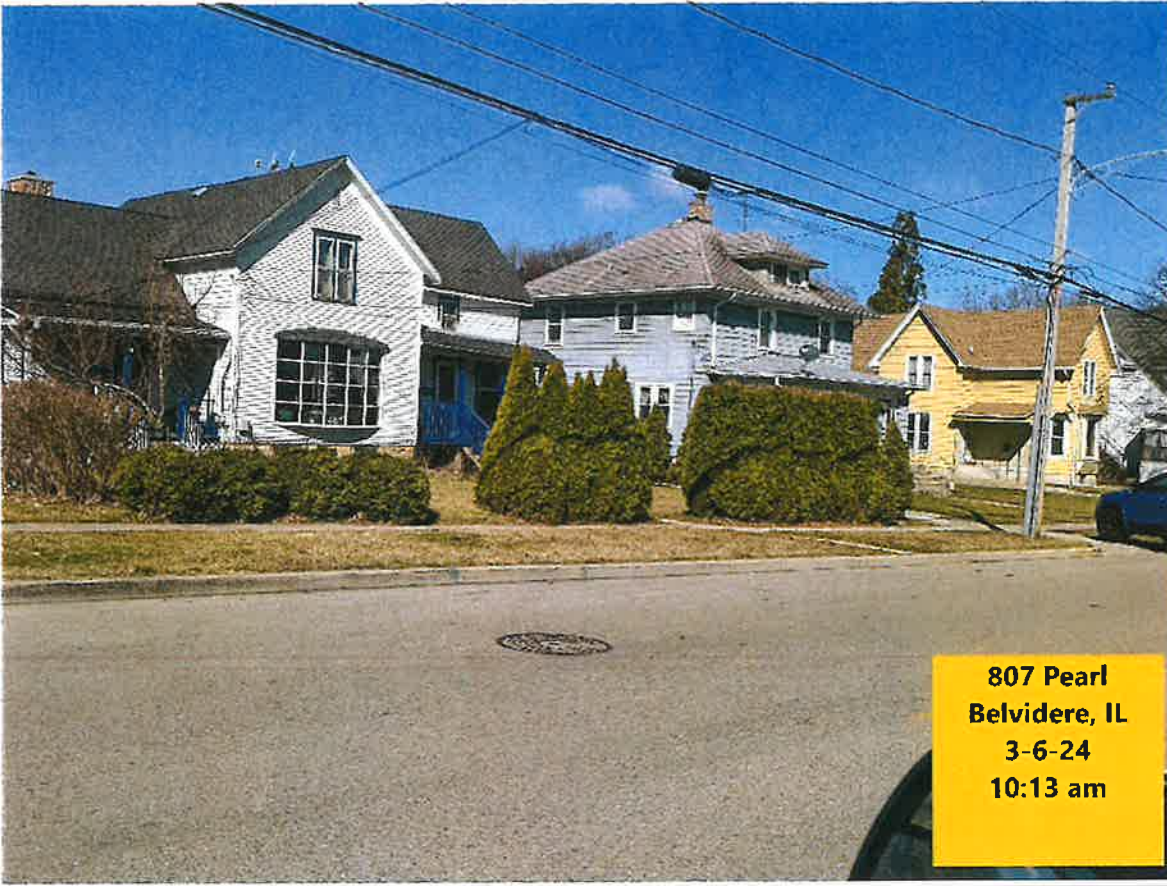


After



807 Pearl

Before



After



1303 Oakbrook Ct.

Before



After



1405 W. 9th St.

Before



After



1550 Pearl

Before



After



1716 Maryland

Before



After



1900 Cloverdale

Before



After



INCOME STATEMENT FOR THE GENERAL FUND

		Through		March	2024	
Account #	Actual FY 23	Month of March	YTD Actual for FY 24	Budget FY 24	92% of Budget	
General Administration						
Unbilled Accounts Receivable	01-4-110-1260	0.00	(18.00)	0.00	0	0%
RE Property Tax	01-4-110-4010	1,770,704.94	0.00	1,771,565.35	1,769,385	100%
Hotel / Motel Tax	01-4-110-4011	3,980.28	164.08	1,045.04	2,200	48%
Auto Rental Tax	01-4-110-4012	8,170.04	838.37	8,783.06	8,000	110%
Muni Infrastructure Maint	01-4-110-4013	70,884.89	5,745.04	62,767.35	70,105	90%
State Income Tax	01-4-110-4100	4,094,235.45	248,550.95	3,755,947.30	4,151,926	90%
Home Rule Sales Tax	01-4-110-4109	1,569,897.68	178,622.37	1,667,741.54	1,603,027	104%
Muni Sales Tax	01-4-110-4110	5,037,083.37	540,837.20	5,219,101.88	5,148,032	101%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	1,031,810.57	105,063.28	905,019.83	970,947	93%
Local Motor Fuel Tax	01-4-110-4113	390,702.87	30,568.67	343,253.09	405,000	85%
Cannabis Tax	01-4-110-4115	39,894.75	15,047.77	57,928.34	40,076	145%
Replacement Tax	01-4-110-4120	1,689,573.59	87,421.51	1,141,763.23	1,500,000	76%
Repl Tax Dist to Pensions	01-4-110-4121	(264,297.00)	0.00	(264,297.00)	(264,297)	100%
Grants	01-4-110-4150	0.00	0.00	55,500.00	0	0%
American Rescue Plan Act	01-4-110-4152	1,710,788.18	967,468.18	2,725,991.76	0	0%
Business License	01-4-110-4200	9,365.00	370.00	11,190.00	9,980	112%
Liquor License & Fines	01-4-110-4210	168,800.00	0.00	164,320.00	162,100	101%
Amusement Machine	01-4-110-4230	106,639.67	0.00	113,125.10	113,000	100%
Court Fines	01-4-110-4400	145,439.41	11,585.94	140,657.76	120,000	117%
Parking Fines	01-4-110-4410	3,660.00	205.00	4,700.00	2,000	235%
Seized Vehicle Fee	01-4-110-4420	45,950.00	3,600.00	36,900.00	35,000	105%
Engr Fees-Subdivision	01-4-110-4430	119,833.00	0.00	37,269.00	0	#DIV/0!
Video Gambling	01-4-110-4440	541,209.21	40,871.31	500,512.44	500,000	100%
Franchise Fees	01-4-110-4450	254,574.63	0.00	219,440.70	262,313	84%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	22,478.00	3,315.00	19,754.00	21,174	93%
Accident/Fire Reports	01-4-110-4470	3,175.00	0.00	1,620.00	3,465	47%
Annexation/Plat Fees	01-4-110-4471	59,298.44	0.00	0.00	0	#DIV/0!
Tipping Fees	01-4-110-4472	21,609.46	3,024.64	139,886.65	20,000	699%
Fuel Charges (outside vendors)	01-4-110-4550	499,211.24	38,968.83	503,594.99	485,000	104%
Interest Income	01-4-110-4600	382,828.12	61,719.51	685,651.92	24,000	2857%
Miscellaneous	01-4-110-4900	183,249.74	10,369.23	2,201,611.47	130,400	1688%
Heritage Days	01-4-110-4901	90,968.86	1,500.00	35,076.00	0	#DIV/0!
Historic Pres. Fundraising	01-4-110-4902	858.60	220.00	805.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-110-4950	0.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	0.00	0.00	0.00	0	0%
Total General Administration Revenues		19,812,577.99	2,356,076.88	22,268,225.80	17,292,833	129%
Salaries - Elected Officials	01-5-110-5000	215,888.40	16,606.80	197,915.65	215,889	92%
Salaries - Regular - FT	01-5-110-5010	226,442.65	24,732.38	218,475.16	249,211	88%
Group Health Insurance	01-5-110-5130	465,308.60	20,295.17	407,975.62	518,316	79%
Health Ins Claims Pd (Dental)	01-5-110-5131	30,472.00	993.60	18,621.44	30,000	62%
Group Life Insurance	01-5-110-5132	1,368.90	45.15	450.44	1,377	33%
Health Insurance Reimb.	01-4-110-4540	(153,306.55)	(11,506.92)	(136,275.84)	(144,861)	94%
Unemployment Compensation	01-5-110-5136	2,506.96	0.00	0.00	0	0%
Memberships, Mtgs & Conf.	01-5-110-5154	3,149.60	15,042.69	20,854.31	31,655	66%
Subscriptions/Ed Materials	01-5-110-5156	715.20	0.00	0.00	0	#DIV/0!
Gen Admin Personnel & Benefit Expenses		792,545.76	66,208.87	728,016.78	901,587	81%
Repairs/Maint - Bldgs	01-5-110-6010	33,132.70	6,511.35	25,002.06	29,600	84%
Repairs/Maint - Equip	01-5-110-6020	3,235.97	723.89	3,758.33	5,000	75%
Legal	01-5-110-6110	9,493.39	432.64	6,858.19	46,250	15%
Other Professional Services	01-5-110-6190	106,919.29	2,389.76	37,783.89	92,000	41%
Back to Business Grant	01-5-110-6191	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	21,042.92	5,550.33	14,499.55	21,250	68%
Codification	01-5-110-6225	950.00	0.00	513.00	6,200	8%
Other Communications	01-5-110-6290	1,655.56	145.49	1,505.70	2,250	67%
Gen Admin Contractual Expenses		176,429.83	15,753.46	89,920.72	202,550	44%

General Administration (cont)	Account #	Actual FY 23	Month of March	YTD Actual for FY 24	Budget FY 24	92% of Budget
Office Supplies	01-5-110-7020	108,715.04	3,271.49	120,042.71	122,334	98%
Gas and Oil	01-5-110-7030	481,925.30	27,799.07	470,923.83	460,000	102%
Other Supplies	01-5-110-7800	1,502.66	295.70	1,133.64	3,100	37%
Gen Admin Supplies Expenses		592,143.00	31,366.26	592,100.18	585,434	101%
Miscellaneous Expense	01-5-110-7900	93,410.99	4,704.00	2,112,442.84	33,150	6372%
Reimb of Seized Vehicle Fee	01-5-110-7901	0.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	96,130.62	0.00	44,836.75	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0	0%
Disaster Relief	01-5-110-7905	42,033.24	0.00	41,841.00	0	#DIV/0!
Operating Transfers Out (ARPA)	01-5-110-9990	929,430.84	369,797.72	750,680.34	0	#DIV/0!
Operating Transfers Out	01-5-110-9999	2,191,532.60	200,000.00	1,918,002.81	1,451,085	132%
Total General Administration Expenses		3,942,192.80	318,032.59	5,485,320.08	3,173,806	173%
NET GENERAL ADMINISTRATION		15,870,385.19	2,038,044.29	16,782,905.72	14,119,027	119%
General Fund - Audit Department						
RE Taxes - Audit	01-4-130-4010	20,051.20	0.00	20,057.96	20,000	100%
Accounting & Auditing	01-5-130-6100	45,390.00	0.00	51,660.00	50,000	103%
NET - AUDIT DEPARTMENT		(25,338.80)	0.00	(31,602.04)	(30,000)	105%
General Fund - IMRF Department						
RE Taxes - IMRF	01-4-140-4010	65,046.67	0.00	65,114.98	65,000	100%
Replacement Tax	01-4-140-4120	90,999.00	0.00	90,999.00	90,999	100%
Expense Reimbursement	01-4-140-4940	15,664.88	918.06	10,587.78	17,121	62%
Total IMRF Revenues		171,710.55	918.06	166,701.76	173,120	96%
IMRF Premium Expense	01-5-140-5120	119,758.64	6,660.51	74,742.33	99,630	75%
NET - IMRF DEPARTMENT		51,951.91	(5,742.45)	91,959.43	73,490	125%
General Fund - Social Security Department						
RE Taxes - FICA/Med	01-4-150-4010	200,157.81	0.00	200,244.16	200,000	100%
Expense Reimbursement	01-4-150-4940	146,492.59	11,227.90	140,676.16	158,110	89%
Library Expense Reimb.	01-4-150-4941	36,007.97	3,220.35	36,628.79	42,425	86%
Total Soc Security Revenues		382,658.37	14,448.25	377,549.11	400,535	94%
FICA Expense	01-5-150-5110	235,689.41	18,338.29	230,127.71	240,393	96%
Medicare Expense	01-5-150-5112	148,125.89	10,969.45	144,181.31	151,975	95%
Total Soc Security Expenses		383,815.30	29,307.74	374,309.02	392,368	95%
NET - SOCIAL SECURITY DEPT		(1,156.93)	(14,859.49)	3,240.09	8,167	-60%
General Fund - Liability Insurance Dept						
RE Taxes - Ins Liability	01-4-160-4010	300,214.25	0.00	300,360.98	300,000	100%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0	0%
Total Liability Insurance Revenues		300,214.25	0.00	300,360.98	300,000	100%
Insurance Premium	01-5-160-6800	470,305.33	0.00	481,972.18	484,430	99%
NET - LIABILITY INSURANCE DEPT		(170,091.08)	0.00	(181,611.20)	(184,430)	98%

Police Department	Account #	Actual FY 23	Month of March	YTD Actual for FY 24	Budget FY 24	92% of Budget
RE Property Tax	01-4-210-4010	1,202,323.45	0.00	1,322,677.15	1,321,032	100%
Grants	01-4-210-4150	22,148.92	17,439.87	179,839.83	20,750	867%
Asset Forfeiture Revenue	01-4-210-4386	8,858.78	0.00	3,071.48	0	#DIV/0!
Police Court Fines	01-4-210-4400	52,628.33	5,247.27	52,583.27	35,628	148%
eCitation Fees	01-4-210-4410	2,141.14	226.71	2,286.39	0	#DIV/0!
Police Accident Reports	01-4-210-4470	0.00	315.00	1,160.00	0	#DIV/0!
Sex Offender Reg Fee	01-4-210-4480	2,500.00	100.00	2,000.00	2,500	80%
Violent Offender Reg Fee	01-4-210-4490	0.00	20.00	30.00	0	0%
Miscellaneous Revenues	01-4-210-4900	32,076.45	618.45	42,451.86	35,000	121%
Expense Reimbursement	01-4-210-4940	19,247.05	0.00	46,354.66	0	0%
SRO Reimbursement	01-4-210-4945	85,146.52	10,837.12	112,298.06	108,180	104%
Sale of Assets	01-4-210-4950	32,000.00	0.00	12,970.00	0	0%
COSSAP Reimbursement	01-4-210-4955	135,570.47	10,326.65	113,629.15	0	0%
Total Police Department Revenues		1,594,641.11	45,131.07	1,891,351.85	1,523,090	124%
Salary - Regular - FT	01-5-210-5010	3,890,735.42	291,953.80	3,703,056.87	4,219,697	88%
Overtime	01-5-210-5040	290,874.09	12,153.05	415,216.42	365,650	114%
Police Pension	01-5-210-5122	1,781,438.00	0.00	1,179,573.75	1,572,765	75%
Health Insurance	01-5-210-5130	828,890.29	52,988.85	693,131.25	1,099,983	63%
Dental Claims	01-5-210-5131	47,429.92	4,224.80	40,420.02	52,000	78%
Unemployment Compensation	01-5-210-5136	1,043.42	0.00	12,935.00	0	0%
Uniform Allowance	01-5-210-5140	81,505.95	33.75	92,274.45	101,342	91%
Training	01-5-210-5152	53,695.53	3,411.88	75,811.11	132,780	57%
Police Dept Personnel & Benefit Expenses		6,975,612.62	364,766.13	6,212,418.87	7,544,217	82%
Repair/Maint-Equipment	01-5-210-6020	16,341.64	823.24	19,952.27	31,510	63%
Repair/Maint-Vehicles	01-5-210-6030	54,639.70	1,472.95	32,654.02	89,850	36%
Telephone/Utilities	01-5-210-6200	37,139.95	1,283.78	42,586.85	51,000	84%
Physical Exams	01-5-210-6810	13,467.50	1,540.00	3,665.00	11,840	31%
Community Policing	01-5-210-6816	4,674.57	105.27	4,357.03	10,000	44%
K-9 Program Expenses	01-5-210-6818	28,133.83	428.52	9,620.40	7,698	125%
Sex Offender State Disburse	01-5-210-6835	1,495.00	130.00	1,300.00	3,600	36%
Violent Offender State Disburse	01-5-210-6845	60.00	10.00	50.00	0	0%
Police Department - Contractual Expenses		155,952.19	5,793.76	114,185.57	205,498	56%
Office Supplies	01-5-210-7020	3,495.00	1,397.37	5,263.02	8,550	62%
Gas & Oil	01-5-210-7030	108,484.71	8,134.98	95,700.09	127,000	75%
Operating Supplies	01-5-210-7040	23,081.70	3,012.04	25,669.34	46,025	56%
Miscellaneous Expense	01-5-210-7900	8,790.29	1,466.52	66,309.67	18,700	355%
Police Asset Forfeiture Expense	01-5-210-7901	8,858.78	0.00	8,139.84	0	#DIV/0!
eCitation Expenses	01-5-210-7902	2,242.00	1,370.00	2,896.16	3,000	97%
Police Department - Supplies Expense		154,952.48	15,380.91	203,978.12	203,275	100%
Equipment	01-5-210-8200	42,858.23	4,522.83	23,816.61	45,230	53%
Vehicles	01-5-210-8300	0.00	0.00	85,302.00	0	#DIV/0!
Total Police Department Expenses		7,329,375.52	390,463.63	6,639,701.17	7,998,220	83%
NET - POLICE DEPARTMENT		(5,734,734)	(345,333)	(4,748,349)	(6,475,130)	73%
Public Safety Building Department						
Salaries - Regular - FT	01-5-215-5010	604,621.63	58,851.20	655,186.26	780,867	84%
Other (FICA & IMRF)	01-5-215-5079	83,696.73	7,462.33	79,499.24	123,455	64%
Other Contractual Services	01-5-215-6890	280,504.86	18,238.42	202,201.89	357,500	57%
NET - PUBLIC SAFETY BLDG DEPT		(968,823.22)	33,150.45	(936,887.39)	(1,261,822)	74%

Fire Department	Account #	Actual FY 23	Month of March	YTD Actual for FY 24	Budget FY 24	92% of Budget
RE Property Tax	01-4-220-4010	1,021,902.61	0.00	1,152,126.91	1,150,714	100%
Grants	01-4-220-4150	3,509.97	0.00	8,622.07	0	0%
Fire Reports	01-4-220-4470	0.00	0.00	5.00	0	#DIV/0!
Miscellaneous Revenues	01-4-220-4900	47,212.40	2,210.04	24,914.87	5,250	475%
Expense Reimbursement	01-4-220-4940	860.89	0.00	55,210.19	0	0%
Sale of Assets	01-4-220-4950	210,000.00	0.00	0.00	0	0%
Ambulance Services	01-4-220-4960	0.00	83,597.14	400,631.05	600,000	67%
Total Fire Department Revenues		1,283,485.87	85,807.18	1,641,510.09	1,755,964	93%
Salaries - Regular - FT	01-5-220-5010	2,315,718.51	180,554.38	2,290,527.01	2,569,796	89%
Overtime	01-5-220-5040	216,495.85	9,880.33	125,092.68	218,423	57%
Fire Pension	01-5-220-5124	1,439,187.00	0.00	935,266.50	1,247,022	75%
Health Insurance	01-5-220-5130	531,253.10	44,491.90	431,218.58	674,699	64%
Dental Insurance	01-5-220-5131	28,087.04	1,568.80	39,908.58	30,000	133%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	35,397.45	384.85	40,184.75	40,200	100%
Training	01-5-220-5152	11,291.58	895.93	8,450.05	23,939	35%
Fire Depart Personnel & Benefits Expenses		4,577,430.53	237,776.19	3,870,648.15	4,804,079	81%
Repair/Maint-Bldg	01-5-220-6010	43,947.15	386.59	35,377.71	34,130	104%
Repair/Maint-Equipment	01-5-220-6020	17,905.12	75.00	16,798.73	17,050	99%
Repair/Maint-Vehicles	01-5-220-6030	46,883.58	21,617.51	54,411.23	49,000	111%
Telephone/Utilities	01-5-220-6200	11,213.06	1,013.01	10,277.22	11,811	87%
Physical Exams	01-5-220-6810	519.00	74.71	74.71	1,000	7%
Fire Prevention	01-5-220-6822	6,594.37	0.00	7,205.92	7,830	92%
Emergency Medical Supplies	01-5-220-6824	11,138.45	2,956.64	10,119.13	11,740	86%
Ambulance Services	01-5-220-6830	0.00	139,575.02	1,545,212.19	1,719,733	90%
Fire Department - Contractual Expenses		138,200.73	165,698.48	1,679,476.84	1,852,294	91%
Office Supplies	01-5-220-7020	29,697.38	418.86	33,394.32	33,850	99%
Gas & Oil	01-5-220-7030	27,759.67	1,644.82	22,575.63	35,094	64%
Operating Supplies	01-5-220-7040	8,296.17	365.48	6,193.44	9,900	63%
Miscellaneous Expense	01-5-220-7900	10,464.32	0.00	824.00	0	#DIV/0!
Fire Department - Supplies Expenses		76,217.54	2,429.16	62,987.39	78,844	80%
Equipment	01-5-220-8200	19,277.03	78.95	27,415.48	32,470	84%
Total Fire Department Expenses		4,811,125.83	405,982.78	5,640,527.86	6,767,687	83%
NET - FIRE DEPARTMENT		(3,527,639.96)	(320,175.60)	(3,999,017.77)	(5,011,723)	80%
Police & Fire Commission Department						
Physical Exams	01-5-225-6810	8,954.00	350.00	6,990.20	37,400	19%
Other Contractual Services	01-5-225-6890	10,701.63	16,432.50	30,288.27	12,250	247%
NET - POLICE & FIRE COMMISSION		(19,655.63)	16,782.50	(37,278.47)	(49,650)	75%

Community Development	Account #	Actual FY 23	Month of March	YTD Actual for FY 24	Budget FY 24	92% of Budget
Building Permits	01-4-230-4300	490,324.14	200,496.85	554,354.68	300,000	185%
Electric Permits	01-4-230-4310	79,267.21	49,492.65	67,088.51	36,000	186%
Electrician Certification Fees	01-4-230-4315	1,800.00	100.00	3,100.00	3,000	103%
Plumbing Permits	01-4-230-4320	16,562.17	9,165.00	22,657.20	17,000	133%
HVAC Permits	01-4-230-4330	36,230.90	22,027.84	27,198.64	18,000	151%
Plan Review Fees	01-4-230-4340	216,033.37	125,311.23	227,642.86	90,000	253%
Sidewalk/Lot Grading Fees	01-4-230-4350	36,737.20	17,616.25	33,671.25	20,000	168%
Insulation Permits	01-4-230-4360	12,080.00	7,705.00	8,772.50	9,000	97%
Fire Review Fees	01-4-230-4365	0.00	0.00	0.00	2,750	0%
Zoning Review Fee	01-4-230-4370	5,287.50	537.50	5,316.97	4,000	133%
Code Enforcement	01-4-230-4380	3,200.00	700.00	5,887.28	3,000	196%
Forced Mowings Reimb.	01-4-230-4385	232.50	0.00	1,783.75	0	0%
Other Permits	01-4-230-4390	6,480.00	735.00	7,819.00	4,000	195%
Miscellaneous	01-4-230-4900	472.00	0.00	114.00	100	114%
Expense Reimbursement	01-4-230-4940	3,584.31	0.00	1,712.15	3,000	57%
Planning Fees	01-4-230-4950	23,349.25	700.00	4,000.00	20,000	20%
Planning Miscellaneous	01-4-230-4955	0.00	95.00	1,035.00	1,000	104%
Building Department - Revenues		931,640.55	434,682.32	972,153.79	530,850	183%
Salaries- Regular - FT	01-5-230-5010	267,686.62	21,438.40	253,528.02	285,662	89%
FICA	01-5-230-5079	19,641.19	1,599.05	18,633.98	21,853	85%
IMRF	01-5-230-5120	15,664.88	918.06	10,587.78	17,121	62%
Health Ins Expense	01-5-230-5130	57,671.62	2,780.96	40,762.22	81,709	50%
Dental Insurance	01-5-230-5131	2,168.80	0.00	4,856.80	4,000	121%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	1,270.08	0.00	0.00	2,000	0%
Building Dept Personnel & Benefits Expense		364,103.19	26,736.47	328,368.80	412,345	80%
Repair/Maint - Equip	01-5-230-6020	2,783.74	581.87	2,279.57	3,300	69%
Repair/Maint - Vehicles	01-5-230-6030	1,606.35	0.00	1,046.70	3,000	35%
Other Professional Services	01-5-230-6190	36,251.64	3,090.41	44,494.51	73,335	61%
Telephone	01-5-230-6200	1,666.96	122.19	1,230.88	1,700	72%
Postage	01-5-230-6210	5,201.94	351.12	2,924.94	6,000	49%
Printing & Publishing	01-5-230-6220	4,443.80	520.00	1,636.00	3,000	55%
Other Contractual Services	01-5-230-6890	0.00	0.00	0.00	6,150	0%
Building Department - Contractual Expenses		51,954.43	4,665.59	53,612.60	96,485	56%
Office Supplies	01-5-230-7020	5,719.90	342.47	3,329.86	5,000	67%
Gas & Oil	01-5-230-7030	1,838.88	150.83	1,767.89	2,500	71%
Miscellaneous Expense	01-5-230-7900	1,487.66	0.00	72.81	1,000	7%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		9,046.44	493.30	5,170.56	8,500	61%
Total Building Department Expenses		425,104.06	31,895.36	387,151.96	517,330	75%
NET - BUILDING DEPARTMENT		506,536.49	402,786.96	585,001.83	13,520	4327%
Civil Defense Department						
RE Tax - Civil Defense	01-4-240-4010	7,027.91	0.00	7,037.06	7,000	101%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	0.00	0.00	6,223.00	6,800	92%
NET - CIVIL DEFENSE DEPARTMENT		7,027.91	58,851.20	814.06	200	9%

Street Department	Account #	Actual FY 23	Month of March	YTD Actual for FY 24	Budget FY 24	92% of Budget
RE Tax - Road & Bridge	01-4-310-4010	340,586.34	0.00	360,361.14	320,000	113%
Grants	01-4-310-4150	0.00	0.00	302,880.68	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	7,118.54	0.00	4,575.37	5,000	92%
Expense Reimbursement	01-4-310-4940	38,775.36	0.00	374,433.56	15,000	2496%
Expense Reimbursement	01-5-310-4940	0.00	0.00	(20,870.37)	0	0%
Sale of Assets	01-4-310-4950	0.00	0.00	0.00	0	0%
Intergovernmental Revenue	01-4-310-4960	0.00	0.00	0.00	0	0%
Street Department - Revenues		386,480.24	0.00	1,021,380.38	340,000	300%
Salaries - Regular - FT	01-5-310-5010	713,714.43	48,522.61	677,175.99	763,453	89%
Overtime	01-5-310-5040	60,235.25	1,328.80	73,527.35	55,000	134%
Health Insurance	01-5-310-5130	232,540.16	19,308.10	241,457.58	281,272	86%
Uniform Allowance	01-5-310-5140	18,273.37	1,293.55	15,482.40	16,700	93%
Training	01-5-310-5152	1,091.58	0.00	0.00	1,500	0%
Street Dept - Personnel & Benefits Expenses		1,025,854.79	70,453.06	1,007,643.32	1,117,925	90%
Repair/Maint - Storm Drain	01-5-310-6001	20,983.49	2,339.72	26,743.68	30,000	89%
Repair/Maint - St/Parking Lot	01-5-310-6002	125,758.84	21,314.86	125,243.63	100,000	125%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	94,070.35	0.00	36,276.79	40,000	91%
Repair/Maint - Building	01-5-310-6010	17,133.15	5,721.70	15,221.12	12,000	127%
Repair/Maint - Equipment	01-5-310-6020	142,623.71	27,421.62	230,771.70	140,000	165%
Repair/Maint - Traffic Signal	01-5-310-6024	25,692.03	30,807.00	38,863.01	32,500	120%
Telephone/Utilities	01-5-310-6200	9,586.71	829.68	8,529.38	9,200	93%
Leaf Clean-up/Removal	01-5-310-6826	973.00	0.00	657.50	12,000	5%
Street Department - Contractual Expenses		436,821.28	88,434.58	482,306.81	375,700	128%
Office Supplies	01-5-310-7020	5,880.80	204.08	6,928.80	6,000	115%
Gas & Oil	01-5-310-7030	84,954.94	3,286.91	69,618.63	80,000	87%
Operating Supplies	01-5-310-7040	28,032.72	2,994.80	40,025.66	30,000	133%
Miscellaneous Expense	01-5-310-7900	2,371.79	1,842.50	3,078.23	62,000	5%
Street Department - Supplies Expenses		121,240.25	8,328.29	119,651.32	178,000	67%
Equipment	01-5-310-8200	0.00	0.00	0.00	0	0%
Total Street Department Expenses		1,583,916.32	167,215.93	1,609,601.45	1,671,625	96%
NET - STREET DEPARTMENT		(1,197,436.08)	(167,215.93)	(588,221.07)	(1,331,625)	44%
Street Lighting						
RE Tax - Street Lighting	01-4-330-4010	210,183.38	0.00	210,294.06	210,000	100%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	18,954.50	(39.25)	42,375.04	10,000	424%
Street Lighting - Electricity	01-5-330-6310	250,636.33	23,925.02	228,679.35	273,490	84%
NET - STREET LIGHTING		(59,407.45)	(23,885.77)	(60,760.33)	(73,490)	83%

	Account #	Actual FY 23	Month of March	YTD Actual for FY 24	Budget FY 24	92% of Budget
Landfill Department						
RE Tax - Refuse/Landfill	01-4-335-4010	50,048.18	0.00	50,081.98	50,000	100%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	54,217.00	50,000.00	54,260.00	54,500	100%
NET - GARBAGE DEPARTMENT		(4,168.82)	(50,000.00)	(4,178.02)	(4,500)	93%
Forestry Department						
RE Tax - Forestry	01-4-340-4010	40,062.49	0.00	40,073.98	40,000	100%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,062.49	0.00	40,073.98	40,000	100%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	53,490.50	850.00	29,701.83	43,000	69%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0	0%
Forestry Department Expenses		53,490.50	850.00	29,701.83	43,000	69%
NET - FORESTRY DEPARTMENT		(13,428.01)	(850.00)	10,372.15	(3,000)	0%
Engineering Department						
Engineering	01-5-360-6140	7,658.00	3,906.50	19,157.63	27,000	71%
Subdivision Expense	01-5-360-6824	27,415.00	0.00	40,840.00	10,000	408%
Office Supplies	01-5-360-7020	7,149.71	285.74	6,626.93	7,500	88%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0	0%
NET - ENGINEERING DEPARTMENT		(42,222.71)	(4,192.24)	(66,624.56)	(44,500)	150%
Health / Social Services						
Council on Aging	01-5-410-6830	0.00	0.00	0.00	0	#DIV/0!
Demolition / Nuisance	01-5-410-6832	3,228.75	0.00	3,398.75	4,500	76%
NET - HEALTH / SOCIAL SERVICES		(3,228.75)	0.00	(3,398.75)	(4,500)	76%
Economic Development						
Planning Dept Services	01-5-610-6150	1,880.00	0.00	1,160.00	3,360	35%
Economic / Business	01-5-610-6840	80,430.00	0.00	78,000.00	87,462	89%
Tourism	01-5-610-6842	0.00	0.00	0.00	0	#DIV/0!
Historic Preservation	01-5-610-6844	4,425.81	0.00	3,546.10	4,550	78%
NET - ECONOMIC DEVELOPMENT		(86,735.81)	0.00	(82,706.10)	(95,372)	87%
Buchanan Street Strolls						
Strolls Vendor Fee	01-4-615-4490	0.00	0.00	0.00	0	#DIV/0!
Strolls Sponsors	01-4-615-4495	0.00	0.00	0.00	0	#DIV/0!
Strolls Miscellaneous	01-4-615-4900	0.00	0.00	0.00	0	#DIV/0!
STROLLS REVENUE		0.00	0.00	0.00	0	#DIV/0!
Buchanan Strolls Entertainment	01-5-615-6190	0.00	0.00	0.00	0	#DIV/0!
Buchanan Strolls Supplies	01-5-615-7040	0.00	0.00	0.00	0	#DIV/0!
Buchanan Strolls Misc.	01-5-615-7900	0.00	0.00	0.00	0	#DIV/0!
STROLLS EXPENSES		0.00	0.00	0.00	0	#DIV/0!
NET - BUCHANAN STREET STROLLS		0.00	0.00	0.00	0	#DIV/0!
Utility Tax Dept.						
Utility Tax - Electric	01-4-751-4131	1,011,810.07	66,825.16	839,652.77	1,100,000	76%
Utility Tax - Gas	01-4-751-4132	1,296,411.73	129,032.26	656,571.44	925,000	71%
Utility Tax - Telephone	01-4-751-4133	141,769.92	11,490.09	125,534.81	135,000	93%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		2,449,991.72	207,347.51	1,621,759.02	2,160,000	75%
TOTAL GENERAL FUND REVENUES		27,640,773.81	3,144,411.27	30,588,537.82	24,803,392	123%
TOTAL GENERAL FUND EXPENSES		20,608,948.25	1,529,821.00	22,233,120.54	22,998,730	97%
NET REV OVER (UNDER) EXP		7,031,825.56	1,614,590.27	8,355,417.28	1,804,663	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of March, 2024

Water / Sewer General Administration

Line Item	Account #	Actual FY 23	Month of March	Actual FY 24	Budget FY 24	92% of Budget
Beginning Cash & Investments		75,632		76,901.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	200	
Miscellaneous Revenues	61-4-110-4900	1,269	0.00	2,017.18	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
Ending Cash		76,901	0.00	78,918.18	75,832	

Water Department

Line Item	Account #	Actual FY 23	Month of March	Actual FY 24	Budget FY 24	92% of Budget
Beginning Cash & Investments		220,437		273,187.92	258,350	
Grants	61-4-810-4150	0	0.00	0.00	0	#DIV/0!
Water Consumption	61-4-810-4500	1,943,871	169,527.41	1,749,568.74	2,020,285	87%
Dep on Agr - Westhill	61-4-810-4521	31,738	20,196.00	32,381.00	10,000	0%
Meters Sold	61-4-810-4530	159,337	105,460.62	229,363.49	97,250	236%
Other Services	61-4-810-4590	3,397	600.00	3,655.50	3,000	122%
W/S Interest	61-4-810-4600	133	22.49	231.76	200	116%
Miscellaneous Revenues	61-4-810-4900	50	0.00	7,983.44	0	0%
Expense Reimbursement	61-4-810-4940	500	0.00	4,509.99	0	0%
Sale of Assets	61-4-810-4950	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0.00	0.00	0	0%
Total Water Department Revenues		2,139,026	295,806.52	2,027,693.87	2,130,735	95%
Salaries - Regular - FT	61-5-810-5010	557,086	43,046.48	544,701.72	604,665	90%
Overtime	61-5-810-5040	59,607	1,703.24	43,338.86	35,000	124%
FICA Water	61-5-810-5079	43,500	3,419.40	42,965.60	48,916	88%
IMRF	61-5-810-5120	40,295	3,584.71	28,068.45	38,323	73%
Group Health Insurance	61-5-810-5130	211,134	17,403.82	178,207.02	192,524	93%
Uniform Allowance	61-5-810-5140	7,856	1,026.41	8,300.92	12,525	66%
Rep& Maint-Infrastructure	61-5-810-6000	128,858	0.00	73,017.67	74,000	99%
Rep& Maint - Buildings	61-5-810-6010	12,236	294.01	11,341.67	16,000	71%
Rep& Maint - Equipment	61-5-810-6020	54,961	981.19	46,540.55	35,000	133%
Rep& Maint - Vehicles	61-5-810-6030	12,927	847.17	9,902.97	20,000	50%
Rep& Maint - Contractual	61-5-810-6040	87,283	3,890.45	62,016.53	80,000	78%
Other Professional Serv	61-5-810-6190	7,318	815.78	17,521.11	10,000	175%
Telephone	61-5-810-6200	5,935	471.41	5,000.63	10,000	50%
Postage	61-5-810-6210	24,040	2,212.60	15,791.55	18,000	88%
Utilities	61-5-810-6300	134,570	28,766.09	267,155.77	200,000	134%
Office Equip Rental/Maint	61-5-810-6410	25,309	760.11	23,604.16	33,000	72%
Liability Insurance	61-5-810-6800	114,568	0.00	116,293.96	118,450	98%
Lab Expense	61-5-810-6812	17,036	3,893.47	20,720.97	47,000	44%
Office Supplies	61-5-810-7020	26,450	597.62	12,756.18	10,000	128%
Gas & Oil	61-5-810-7030	24,801	1,816.30	21,142.45	25,000	85%
Operating Supplies	61-5-810-7040	82,019	443.27	85,078.77	67,000	127%
Chemicals	61-5-810-7050	105,842	1,715.50	97,600.67	120,000	81%
Meters	61-5-810-7060	100,821	4,025.00	99,698.24	20,000	498%
Bad Debt Expense	61-5-810-7850	822	0.00	602.74	2,000	30%
Miscellaneous Expense	61-5-810-7900	7,112	323.16	5,894.55	4,000	147%
Disaster Relief	61-5-810-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-810-8200	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		295,000	23,750.00	261,250.00	285,000	92%
Bond Pmt Set Aside		0	0.00	0.00	0	0%
Total Water Department Expenses		2,187,386	145,787.19	2,098,513.71	2,126,403	99%
NET WATER DEPARTMENT		(48,360)	150,019.33	(70,819.84)	4,332	
Ending Cash & Investments		220,437	150,019.33	202,368.08	262,682	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of March, 2024

Sewer Department

Line Item	Account #	Actual FY 23	Month of March	Actual FY 24	Budget FY 24	92% of Budget
Beginning Cash & Investments		649,934		555,395.78	400,598	
Grants	61-4-820-4150	0	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	2,656,966	268,753.08	2,736,542.56	2,489,404	110%
Dep on Agr - Westhills	61-4-820-4521	13,946	11,510.00	18,075.00	10,000	0%
Meters Sold	61-4-820-4530	158,854	3,597.50	46,134.00	97,250	47%
Other Services	61-4-820-4590	40,214	2,990.00	44,761.50	53,000	84%
WWT Interest	61-4-820-4600	10,145	507.75	11,663.99	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	18,914	0.00	11,127.67	0	0%
Expense Reimbursement	61-4-820-4940	0	0.00	16,264.42	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
Total Sewer Department Revenues		2,899,039	287,358.33	2,884,569.14	2,649,654	109%
Salaries - Regular - FT	61-5-820-5010	633,645	49,383.42	643,247.59	686,691	94%
Overtime	61-5-820-5040	58,146	2,252.26	70,357.88	55,000	128%
FICA WWTP	61-5-820-5079	51,860	3,946.15	51,571.09	56,712	91%
IMRF	61-5-820-5120	48,042	3,998.55	33,671.05	44,430	76%
Group Health Insurance	61-5-820-5130	213,508	20,612.62	271,752.12	242,263	112%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	#DIV/0!
Uniform Allowance	61-5-820-5140	18,513	2,150.55	19,477.34	20,600	95%
Travel	61-5-820-5151	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Infrastruc.	61-5-820-6000	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Lift Stations	61-5-820-6005	24,979	8,165.73	109,306.61	25,000	437%
Rep & Maint - Buildings	61-5-820-6010	83,944	1,932.25	95,703.61	90,000	106%
Rep & Maint - Equipment	61-5-820-6020	57,682	5,625.00	142,218.96	0	#DIV/0!
Rep & Maint - Vehicles	61-5-820-6030	11,137	847.15	4,796.93	28,000	17%
Rep & Maint - Contractual	61-5-820-6040	30,056	2,300.44	51,906.32	50,000	104%
Other Professional Serv	61-5-820-6190	66,213	2,623.26	86,594.94	73,500	118%
NARP Watershed	61-5-820-6195	34,232	0.00	17,116.00	18,000	95%
Telephone	61-5-820-6200	7,577	1,093.62	7,427.19	12,200	61%
Postage	61-5-820-6210	14,781	2,212.59	16,516.67	17,000	97%
Utilities	61-5-820-6300	173,119	33,296.97	241,862.58	200,000	121%
Office Equip Rental/Maint	61-5-820-6410	7,460	760.69	6,659.02	9,000	74%
Liability Insurance	61-5-820-6800	136,049	0.00	138,099.07	140,000	99%
Lab Expense	61-5-820-6812	51,713	13,786.20	84,744.37	50,000	169%
Sludge Disposal	61-5-820-6814	16,893	9,465.30	25,731.25	15,000	172%
Maintenance Supplies	61-5-820-7010	313	0.00	274.49	0	#DIV/0!
Office Supplies	61-5-820-7020	26,416	597.57	12,204.22	12,000	102%
Gas & Oil	61-5-820-7030	20,776	315.34	11,348.45	25,000	45%
Operating Supplies	61-5-820-7040	27,093	291.46	32,104.31	20,000	161%
Chemicals	61-5-820-7050	105,922	0.00	72,122.22	58,000	124%
Meters	61-5-820-7060	100,821	4,025.00	99,698.22	20,000	498%
Bad Debt Expense	61-5-820-7850	1,053	0.00	667.05	2,000	33%
Miscellaneous Expenses	61-5-820-7900	2,909	1,330.00	2,356.84	2,000	118%
Disaster Relief	61-5-820-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-820-8200	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		255,000	21,250.00	233,750.00	255,000	92%
Bond Pmt Set Aside		123,000	10,250.00	112,750.00	123,000	92%
		2,402,852	202,512.12	2,696,036.39	2,350,396	115%

Sewer Department

Collection System Expenses

Salaries - Regular - FT	61-5-830-5010	369,618	27,639.84	318,805.24	375,223	85%
Overtime	61-5-830-5040	42,033	1,945.40	35,235.37	30,000	117%
FICA Sewer	61-5-830-5079	31,491	2,263.30	27,505.49	31,000	89%
IMRF	61-5-830-5120	29,024	2,225.22	17,950.05	24,286	74%
Group Health Insurance	61-5-830-5130	134,440	12,033.20	106,611.90	140,629	76%
Uniform Allowance	61-5-830-5140	6,306	551.49	12,487.37	6,600	189%
Rep & Maint - Infrastructure	61-5-830-6000	15,914	595.00	21,014.64	35,000	60%
Rep & Maint - Equipment	61-5-830-6020	12,857	1,020.54	4,366.55	14,000	31%
Rep & Maint - Vehicles	61-5-830-6030	7,677	0.00	25,152.42	20,000	126%
Telephone	61-5-830-6200	2,758	211.30	2,207.37	0	#DIV/0!
Office Equip Rent/Maint	61-5-830-6410	16,518	0.00	15,472.38	30,000	52%
Gas & Oil	61-5-830-7030	11,227	1,306.06	10,812.16	12,000	90%
Operating Supplies	61-5-830-7040	55,327	147.29	39,608.46	23,000	172%

Sewer Department

	Account #	Actual FY 23	Month of March	Actual FY 24	Budget FY 24	92% of Budget
Misc. Expense	61-5-830-7900	3,083	77.50	861.11	1,500	57%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
Total Sewer Department Expenses		3,138,055	252,528.26	3,334,126.90	3,093,634	108%
NET SEWER DEPARTMENT		(90,135)	34,830.07	(449,557.76)	(443,980)	
Ending Cash & Investments		559,799		105,838.02	(43,382)	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	39,451		41,741.72	39,451	
Additional reserves	0	0.00	0.00	0	0%
Interest Income	2,291	132.46	2,574.21	0	0%
Transfer Out: Bond Payment	0	0.00	0.00	0	0%
Ending Cash & Investments	41,742	132.46	44,315.93	39,451	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments	2,882,401		3,184,126.54	3,669,140		
Sources						
Interest Income	20,288	1,179.54	22,922.82	12,000	191%	
Connection Fees	61-4-810-4510	151,508	47,357.00	83,260.00	50,000	167%
Deposits on Agreement	61-4-810-4520	3,345	194,669.31	487,126.51	2,000	24356%
Connection Fees	61-4-820-4510	306,257	41,801.00	116,699.00	65,000	180%
Deposits on Agreement	61-4-820-4520	3,891	5,524.54	14,626.54	2,000	731%
Connection Fee Set-Aside		0	0.00	0.00	0	0%
TOTAL Sources	485,289	290,531.39	724,634.87	131,000	553%	
Uses						
Construction in Progress - Water (1790)	9,320	0.00	753,194.14	0	0%	
Construction in Progress - Sewer (1790)	78,737	1,207.50	544,623.54	0	0%	
Equipment & Vehicles (1750)	95,506	0.00	0.00	0	0%	
Recapture Refunds	0	0.00	0.00	0	0%	
Land (1710)	0	0.00	0.00	0	0%	
Loan to Depreciation Fund	0	0.00	0.00	0	0%	
TOTAL Uses	183,563	1,208	1,297,817.68	0	0%	
Ending Cash & Investments	3,184,127		2,610,943.73	3,800,140		

Line Item	Account #	Actual FY 23	Month of March	Actual FY 24	Budget FY 24	92% of Budget
Depreciation Funding - was 04-09 and 06-08						
Beginning Cash & Investments		1,418,567		1,974,570.37	(148,156)	
Sources						
Interest Income		16,394	953.43	18,528.74	10,200	182%
Loan Funds		0	0.00	0.00	0	0%
Grant		0	0.00	0.00	0	0%
Miscellaneous		0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		295,000	23,750.00	261,250.00	285,000	92%
Depreciation set aside - Water (for System)		0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		255,000	21,250.00	233,750.00	255,000	92%
Depreciation set aside - Sewer (for Repl)		0	0.00	0.00	0	0%
Loan From Connection Fees		0	0.00	0.00	0	0%
TOTAL Sources		566,394	45,953.43	513,528.74	550,200	93%
Uses						
Construction in Progress - Water (1790)		56,224	0.00	319,725.56	0	#DIV/0!
Construction in Progress - Sewer (1790)		0	0.00	0.00	1,400,000	0%
Equipment & Vehicles (1750 & 1760)		0	0.00	292,108.00	325,000	90%
Buildings		0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payn		0	0.00	0.00	0	0%
Transfer Out- City Hall Roof		0	0.00	0.00	0	0%
TOTAL Uses		56,224	0.00	611,833.56	1,725,000	35%
Ending Cash & Investments		1,928,737		1,876,265.55	(1,322,956)	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		58,419		121,865.14	58,943	
Sources						
Interest Income		2,322	160.60	3,121.12	300	1040%
Bond Proceeds	61-4-110-4901	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0.00	0.00	0	0%
Bond Pmt Set Aside		123,000	10,250.00	102,500.00	123,000	83%
TOTAL Sources		125,322	10,410.60	105,621.12	123,300	86%
Uses						
Debt Service - Principal	61-5-110-8910	54,624	0.00	109,598.62	110,279	99%
Interest Expense	61-5-110-8920	7,251	0.00	14,153.04	13,472	105%
Fiscal Charges	61-5-110-8930	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0.00	0.00	0	0%
TOTAL Uses		61,876	0.00	123,751.66	123,751	100%
Ending Cash & Investments		121,865		103,734.60	58,492	

City of Belvidere's CD INVESTMENTS AS OF :

03/31/24

Fund #	Where	Dated	Maturity	Rate	Amount	Term	Interest Due	Maturity Value
01								
General Fund								
Acct#								
01-1150	Byron Bank	11/3/23	11/3/24	0.53%	23130	366	5,826.53	1,112,609.41
	Stillman Bank	12/5/23	12/5/24	0.52%	6301548	366	5,409.53	1,042,861.25
	Byron Bank	11/18/23	11/18/24	0.53%	25320	366	6,086.29	1,162,212.22
	Byron Bank	3/20/24	3/20/25	0.50%	25954	365	5,259.93	1,055,145.56
	Stillman Bank	10/5/23	10/5/24	0.53%	25634	366	5,516.96	1,043,608.95
				General Fund Total			22,582.28	
					5,388,338.15			
61								
Water	Byron	3/10/24	3/10/25	0.50%	25952	365	4,780.13	958,897.09
Sewer	Byron	11/30/23	11/30/24	0.53%	23707	366	2,172.10	414,774.46
Acct#	Stillman Bank	8/29/22	8/29/24	0.32%	6300240	731	6,665.25	1,063,193.66
61-1150								
				Water/Sewer Total			13,617.47	
					2,423,247.73			
				Total			36,199.75	
					7,811,585.88			

Midland States Bank	0.00
FirstMid	0.00
First National Bank	0.00
Stillman Bank	3,132,072.12
Byron Bank	4,679,513.76
	<u>7,811,585.88</u>

FirstMid Money Markets (2.78%)	14,114,926.90
Midland States Bank Sweep Accts (4.2%)	5,103,280.19
IMET (Illinois Metropolitan Investment Fund)	2,504,505.89
Illinois Funds	5,154,213.42

**CITY OF BELVIDERE
PLANNING AND ZONING COMMISSION**

Minutes

**Tuesday, April 9, 2024
City Council Chambers
401 Whitney Boulevard
6:00 pm**

ROLL CALL

Members Present:

Dan Druckrey
Art Hyland
William Bieber
Carl Gnewuch, CH
Bob Cantrell
Alissa Maher
Paul Engelman, VC

Staff Present:

Gina DelRose, Community Development Planner
Kimberly Whitt, Administrative Assistant

Members Absent:

The meeting was called to order at 6:02 p.m.

MINUTES: It was moved and seconded (Cantrell/Druckrey) to approve the minutes of the March 12, 2024 meeting. The motion carried with a voice vote.

PUBLIC COMMENT: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

2024-05: Boone County Arts Council (SU): Application of the Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, Mayra Olvera, 107 North State Street, Belvidere, IL for a special use to install two murals at 109 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed murals will be in addition to the Fred Schulte mural on the north side of the building. PIN: 05-26-434-009.

PUBLIC HEARING FOR CASE 2024-05 OPENED: 6:02 PM

Ms. Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on March 24, 2024 and notifications were sent by certified mail to property owners within 250 feet of the subject property on March 19, 2024. Ms. DelRose summarized the staff report dated April 1, 2024 and stated the recommendation is for approval of case #2024-05 for special use to install murals at 109 North State Street, Belvidere IL within the CB, Central Business District subject to 2 conditions.

Paul Engelman questioned whether or not each mural needed their own Special Use?

Gina DelRose explained, The Boone County Arts Council requested two murals for this Special Use to save money and time. Ms. DelRose also explained the Special Use is to regulate: size, material, location and installation.

Mr. Carl Gnewuch raised concern regarding standards of the mural. Concern based on discession.

Ms. DelRose explained that the city cannot regulate what the mural will depict. There are regulations that would prevent vulgarity and pornographic murals.

Ms. Debbie Carlson of Belvidere was sworn in at 6:11 pm. Ms. Carlson showed example of the existing mural at 109 N State St. and explained the future murals would be similar to the existing mural. The cost of each mural can run approximately \$5,000, to \$10,000 each.

Mr. Paul Engelman asked if local artists are used for the murals.

Ms. Carlson said yes, some murals are done by local artists. Troy Yunk and his son will be working on the next mural.

No further questions from the commission.

There were no further questions or testimony from the audience for Case #2024-05.

PUBLIC HEARING FOR CASE 2024-05 CLOSED: 6:14 PM

It was moved and seconded (Bieber/Druckrey) to approve the findings of fact as presented by staff. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Maher/Cantrell) to recommend approval of Case 2024-05, subject to 2 conditions as presented by staff. The motion carried with a 7-0 roll call vote.

Gina DelRose stated the case would move forward to City Council.

2024-06: City of Belvidere (TA): Application of The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 for a text amendment to consider the adoption of a new comprehensive plan.

PUBLIC HEARING FOR CASE 2024-06 OPENED: 6:16 PM

Ms. Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on March 24, 2024. Ms. DelRose summarized the staff report dated April 3, 2024 and stated the recommendation is for approval of case #2024-06 for a text amendment to consider the adoption of a new comprehensive plan.

Mr. Nic Davis of Mount Prospect IL was sworn in to give a presentation of the comprehensive plan to the commission. Mr. Davis stated that he would highlight the changes based on feedback from the joint Planning & Zoning Commission and City Council meeting and public open house on 02/26/2024.

Mr. Carl Gnewuch asked the question regarding age demographic and how it effects Home Rule.

Mr. Davis explained without growth Belvidere's population could drop under 25,000 which could eliminate Home Rule.

Ms. Gina DelRose explained that the city can have stricter regulations, codes and ordinances above state rule and due to Home Rule programs like the Land Bank, are only allowed when Home Rule is in effect.

Mr. Gnewuch raised question regarding the curb cut consolidation in the new comprehensive plan.

Ms. DelRose explained the benefit of consolidation to the commission. As well as how it could guide changes to the zoning ordinance.

No further questions from commission.

There were no further questions or testimony from the audience for Case #2024-06

PUBLIC HEARING FOR CASE 2024-06 CLOSED: 6:50 PM

It was moved and seconded (Hyland/Maher) to recommend approval of Case 2024-06 as presented by staff, the motion carried with a 7-0 roll call vote.

Gina DelRose stated the case would move forward to City Council.

2024-07: OM Group Belvidere Realty (SU): Application of OM Group Belvidere Realty, 200 S. Frontage Road, Suite 310, Burr Ridge, IL 60527 on behalf of the property owner, Roger Pope, 227 Lynne Lane, Belvidere, IL 61008 for a special use to permit indoor commercial entertainment which includes video gaming at 1414 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District on 0.60 acres. PIN: 05-26-126-017.

PUBLIC HEARING FOR CASE 2024-07 OPENED: 6:51 PM

Ms. Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on March 24, 2024 and notifications were sent by certified mail to property owners within 250 feet of the subject property on March 19, 2024. Ms. DelRose summarized the staff report dated April 2, 2024 and stated the

recommendation is for approval of case #2024-07 for special use to permit indoor commercial entertainment which includes video gaming at 1414 North State Street, Belvidere IL within the GB, General Business District subject to 3 conditions.

Mr. Carl Gnewuch questions the status of the 50 gaming licenses allowed in the city.

Ms. DelRose stated that there have been 63 licenses requested. 40 gaming licenses have been issued, 16 of the requested have expired, 2 were denied and 5 are pending.

Mr. Carl Gnewuch, being familiar with Wing Snobs, commented that Wing Snobs do not usually serve alcohol.

Ms. DelRose stated that the state requires alcohol sales along with the gaming license. Whether or not Wing Snobs usually serves alcohol is a question for the applicant.

Mr. Mihir Patel was sworn in at 7:03 pm. Mr. Patel stated that he is also the owner of the new travel center at 1890 Crystal Parkway.

There were many questions for the applicant from the audience regarding, parking, hours of business, traffic flow, and future businesses, etc.

Ms. Gina DelRose explained the property at 1414 N State St has been zoned commercial since 1956. The restaurant, parking and hours of operation are permitted. The only portion of the special use up for discussion is the indoor commercial entertainment (gaming). The development will need to meet code and have building permits.

Mr. Paul Engelman asked about the signage for the gaming.

Mr. Patel said the only signage for gaming at this time would be inside the building. After time, with approval, there could be a 2X2 window sign for gaming.

No further questions from the commission.

There were no further questions or testimony from the audience for Case #2024-07

PUBLIC HEARING FOR CASE 2024-07 CLOSED: 7:29 PM

It was moved and seconded (Maher/Cantrell) to approve the findings of fact as presented by staff. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Cantrell/Maher) to recommend approval of Case 2024-07, subject to 3 conditions as presented by staff. The motion carried with a 7-0 roll call vote.

Gina DelRose stated the case would move forward to City Council.

OTHER BUSINESS: None

Staff Report:

Ms. DelRose discussed there is 1 case, possibly 2 for the next meeting on May 14, 2024.

Ms. DelRose also discussed a couple upcoming community events.

ADJOURNMENT:

Motion to adjourn meeting was moved and seconded (Maher/Hyland). The motion carried with a voice vote.

The meeting adjourned at 7:45 p.m.

Recorded by:

Kimberly Whitt
Administrative Assistant

Reviewed by:

Gina DelRose
Community Development Planner

City of Belvidere
Committee of the Whole
Building, Planning, Zoning and Public Works
Minutes

Date: April 8, 2024

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – Mayor Clinton Morris.

Roll Call:

Present: J. Albertini, M. Fleury, W. Frank, S. Gramkowski,
M. McGee, N. Mulhall, D. Snow and C. Stevens.

Absent: R. Brereton and M. Freeman.

Other staff members in attendance:

Community Development Planner Gina DelRose, Director of Buildings Kip Countryman, Public Works Director Brent Anderson, Assistant Director of Public Works Jordan Keck, Fire Chief Shawn Schadle, Police Chief Shane Woody, City Attorney Mike Drella and Deputy City Clerk Erica Bluege.

Public Comment: None.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business:
 - (A) Building Department - Update.

Director of Buildings Kip Countryman presented an update.

(B) Planning & Zoning Department - Update.

Community Development Planner Gina DelRose presented an update.

(C) Special Use Extension – 1125 N. State Street (Car Wash).

Motion by Ald. Snow, 2nd by Ald. Mulhall to extend the Special Use Permit for 1125 N. State Street for 90 days. Discussion took place concerning request for extension. Nay voice vote carried. Motion lost.

3. Public Works, Unfinished Business: None.

4. Public Works, New Business:

(A) Public Works Department – Update.

Public Works Director Brent Anderson presented an update.

(B) Block Party Request Cloverdale Way.

Motion by Ald. Gramkowski, 2nd by Ald. Frank to approve the Block Party Request to close Cloverdale Way from Huntington Dr. to Fairfield Trl. on May 26, 2024 at 2:00p.m. to 8:00p.m. Discussion regarding barricades took place. Aye voice vote carried. Motion carried.

(C) 2024 Sidewalk Replacement Program.

Motion by Ald. Mulhall, 2nd by Ald. Snow to approve the low bid from Globe Construction, in the amount of \$216,250.00, for the City's annual sidewalk program. The unit prices are \$12.00/sf for removal and replacement of 4" sidewalk and \$10.00/sf for removal and replacement of 6" sidewalk. This work will be paid from Line Item #01-5-310-6003 and Line Item #41-5-110-7900. Discussion took place regarding areas sidewalk program will cover (residential/commercial). Aye voice vote carried. Motion carried.

(D) 2024 Tree Program Bid Tabulation.

Motion by Ald. Snow, 2nd by Ald. Gramkowski to approve the low bid from Trees "R" Us, Inc. in the amount of \$68,600.00, for tree work from May 1, 2024 to April 30, 2025 for the City of Belvidere. This work will be paid for from Forestry Funds. Discussion took place concerning budgeted amount and trees to be removed. Aye voice vote carried. Motion carried.

(E) 2024 Landscape Maintenance Bid Tabulation.

Motion by Ald. Frank, 2nd by Ald. Snow to approve the low bid from Lawn Maintenance Services, in the amount of \$23,480.00, for the 2024 landscape maintenance program. This work will be paid for from Street Department Line Items #01-5-310-6002, and #01-5-310-6826. Discussion took place regarding budgeted vs. actual cost for the landscape maintenance program. Aye voice vote carried. Motion carried.

(F) 2024 Mowing Program – Bid Tabulation.

Motion by Ald. Snow, 2nd by Ald. McGee to approve the low bid from Nico's Landscaping, in the amount of \$600.00 per mowing, for the mowing of Water Department Sites. This work will be paid from Water Department Line Item #61-5-810-6040. Aye voice vote carried. Motion carried.

Motion by Ald. Fleury, 2nd by Ald. Albertini to approve the low bid from LawnCare by Walter, in the amount \$900.00 per mowing, for the mowing of the Public Works Sites. This work will be paid from Street Department Line Item #01-5-310-6002. Aye voice vote carried. Motion carried.

Motion by Ald. Gramkowski, 2nd by Ald. Frank to approve the low bid from LawnCare by Walter, in the amount of \$410.00 per mowing, for the Farmington Ponds. This work will be paid from the Farmington Pond Maintenance Fund. Aye voice vote carried. Motion carried.

(G) Newburg Road STBG Grant Project – Construction Engineering.

Motion by Ald. Snow, 2nd by Ald. McGee to approve the construction engineering services agreement with IMEG, in an amount not-to-exceed \$78,806.00, for the Newburg Road STBG Project. This work will be paid for from MFT Funds. Discussion took place on bidding process. Aye voice vote carried. Motion carried.

(H) 2024 MFT Street Maintenance Program.

For information only.

(I) Hawkey Water Main Recapture – Water Department.

Motion by Ald. Gramkowski, 2nd by Ald. Mulhall to forward to City Council in ordinance form establishing the recapture of the completed watermain project at a cost of \$168.13 per foot for the thirteen lots. Aye voice vote carried. Motion carried.

(J) Asphalt Patch Wagon Replacement – Street Department.

Motion by Ald. Fleury, 2nd by Ald. Snow to approve the proposal from Midwest Paving Equipment, for a new Falcon 5D4TT asphalt patch wagon, in the amount of \$50,333.00. This equipment will be paid for from the Street Department Capital Fund (#41-5-752-8200). Aye voice vote carried. Motion carried.

(K) WWTP Sump Pump Modifications – Main Equipment Building.

Motion by Ald. Frank, 2nd by Ald. Gramkowski to approve the sump pump modifications in the main equipment building at WWTP at a net cost of \$35,435.00. This work will be

paid for from the Plant Depreciation Fund #61-1790. Discussion took place concerning modifications. Aye voice vote carried. Motion carried.

(L) Tornado Sirens 2024 Maintenance Agreement - Braniff Communications.

Motion by Ald. Stevens, Ald. Mulhall to approve the 2024 Outdoor Warning Siren System Annual Preventive Maintenance Agreement with Braniff Communications in the amount \$6,300.00. Aye voice vote carried. Motion carried.

5. Adjournment:

Motion by Ald. Frank, 2nd by Ald. Albertini to adjourn at 6:42p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest: _____ City Clerk

ORDINANCE #670H
AN ORDINANCE AMENDING SECTION 10-67(a)(3), LICENSES
CLASSES AND FEES OF ARTICLE 10
OF THE CITY OF BELVIDERE MUNICIPAL CODE
TO INCREASE THE INITIAL LICENSE FEE FROM
\$10,000.00 TO \$20,000.00

BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

SECTION 1: Section 10-67(a)(3) of the Belvidere Municipal Code, Licenses, Classes and Fees, is amended as set forth in the attached Exhibit A which is incorporated herein by this reference.

SECTION 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye:

Voting Nay:

APPROVED:

Mayor Clinton Morris

ATTEST: _____
City Clerk Sarah Turnipseed

(SEAL)

Passed:

Sec. 10-67. Licenses; classes and fees.

(a) Liquor licenses of the city shall be divided into the following classes:

- (3) Class M licenses shall authorize the retail sale on the premises specified of alcoholic liquor for consumption on the premises, as well as all other sales, including, but not limited to, package sales and retail sales of such liquor. The class M license shall be the base license for the city. Unless otherwise specified in this chapter, a class M license, combined with the appropriate state issued license (235 ILCS 5/5-1 et seq.), will allow the licensee to engage in the sale or manufacture of alcoholic liquor authorized by the state license. The annual renewal fee for such license shall be \$1,750.00. A ~~\$10,000.00~~ \$20,000.00 initial license fee is payable prior to license issuance. The local liquor commissioner (the mayor) may authorize payment of the initial license in installments so long as the entire initial license fee is paid not later than one year from the actual issuance of the class M license. In such case, the license may be issued upon qualification under this chapter and the payment of the first installment as approved by the local liquor commissioner. In the event that the licensee fails to make any required installment of the initial license fee at the time such installment is required, such failure shall be considered a violation of this chapter subjecting the licensee to fine, suspension or revocation of the class M liquor license. The installment payments only apply to the initial license fee and the licensee still must pay any regularly scheduled renewal or other required fee at the time the renewal or other fee is due regardless of whether the initial license fee is paid in full at that time. The initial license fee is nonrefundable. It shall not be prorated for any license that is applied for after May 1. Where a new class M license is issued on or after November 1 of any year, the renewal fee due for the immediately following fiscal year shall be waived.

·ORDINANCE #671H
AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY
(FIRE DEPT. 2003 FORD E350)

WHEREAS, the City of Belvidere Fire Department is in possession of a 2003 Ford E350 vehicle, Vin. 1FDXE45F63HA74691, (the Vehicle) formally used as an equipment transport vehicle; and

WHEREAS, the Vehicle constitutes surplus personal property within the meaning of 65 ILCS 5/11-76-4; and

WHEREAS, the Corporate Authorities of the City find that the previously referenced Vehicle is no longer necessary, useful to, or in the best interest of the City.

NOW THEREFORE BE IT ORDAINED by the CITY COUNCIL of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein as if fully set forth.

SECTION 2: The Mayor, or his designee, is authorized and directed to sell the Vehicle by any reasonable means, including but not limited to an internet auction site, other auction methods, direct sale to an individual or trade in for new equipment.

SECTION 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 4: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Nays:
Absent:

APPROVED:

Mayor Clinton Morris

(SEAL)

ATTEST: _____
City Clerk Sarah Turnipseed

Passed:
Approved:
Published:

J:\Draft Ordinances\2024 Surplus E350 Fire Dept..doc

ORDINANCE NO. 672H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW TWO ADDITIONAL MURALS
WITHIN THE CB, CENTRAL BUSINESS DISTRICT
(109 North State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, Mayra Olvera, 107 N. State Street, Belvidere, IL 61008; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on April 9, 2024 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District to allow for two additional murals on the property depicted in Attachment A and legally described as:

Commencing at a point in Lot Thirteen (13) Assessor's Survey of Block Two (2) of Joel Walker's 1st Addition to the Town (now City) of Belvidere on the Easterly side of State Street, supposed to be Thirty (30) feet Southerly from the most Northwesterly corner of said Lot Thirteen (13), but for greater certainty being at the Southwesterly corner of the Livery Barn formerly owned by Mary Kuppler; and running thence Northeasterly on said Mary Kuppler's line and at right angles to State Street One Hundred Thirty-Two (132) feet; thence Southeasterly, parallel to State Street Forty-Two (42) feet; thence Southwesterly at right angles to State Street and parallel with said Kuppler line One Hundred Thirty-Two (132) feet; thence Northwesterly on the Easterly line of State Street Forty-two (42) feet to the place of beginning; situated in the County of Boone and the State of Illinois. PIN: 05-26-434-009

is hereby approved, subject to the following conditions:

1. The murals shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the murals shall fall into disrepair, then they shall be removed from the subject property.
2. The murals shall be in substantial conformance with the narrative and image provided by the applicant. (Attachment B)

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____,
2024.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____,
2024.

Clint Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent: ____

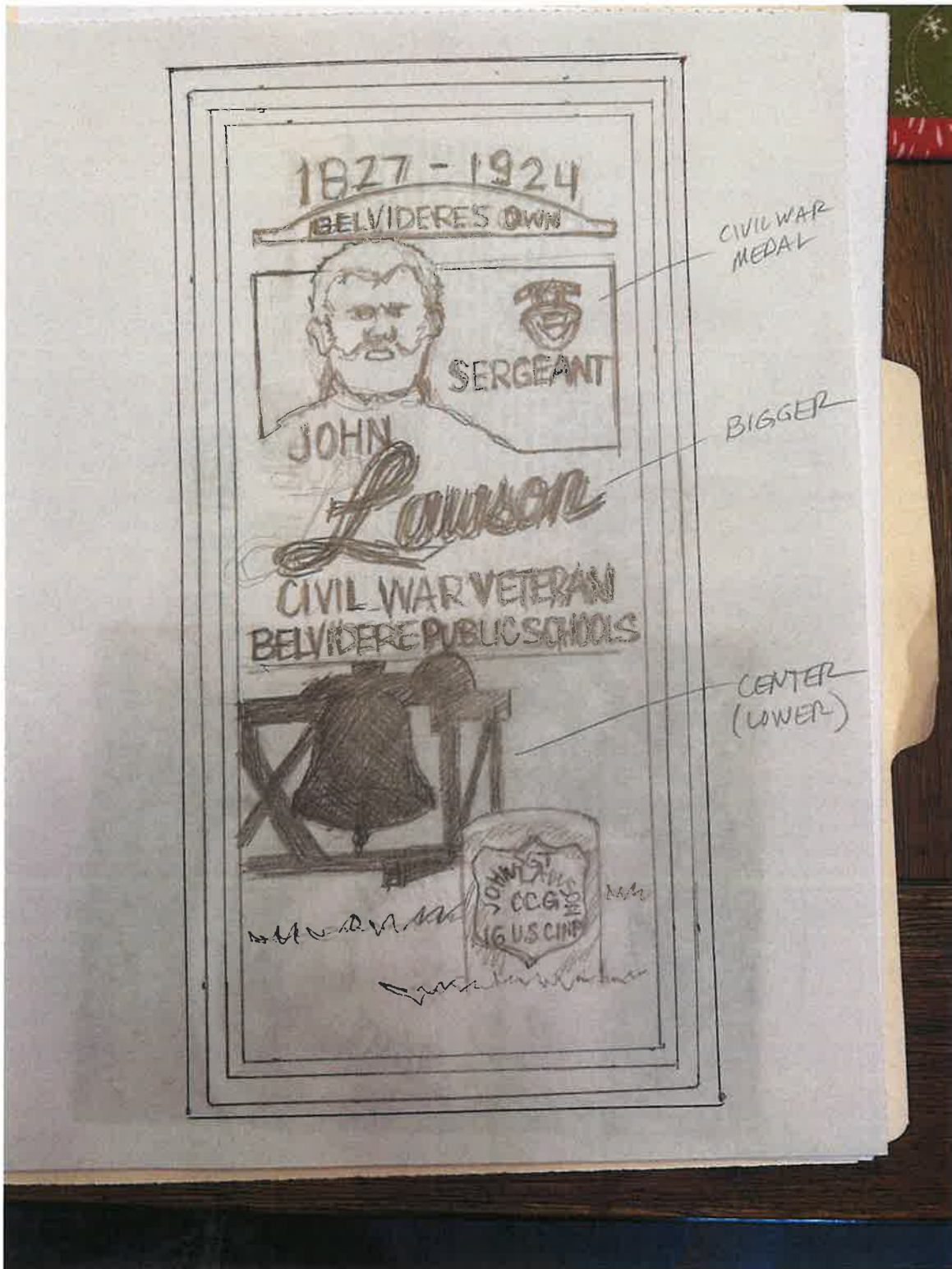
City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

Date Published:

Sponsor: _____

ATTACHMENT B





Proposed Murals on 109 North State St.

The murals will be painted on five panels each that will be twenty feet in height by ten feet wide. They will be mounted on treated wooden frames that will be attached to the north side of the brick building.

The murals will depict well- respected Boone County citizens that lived in the 19th Century. They will be designed in the same style as the existing Fred Schulte mural, which is on the same wall at 109 North State St.

One mural is planned for this summer, and the other one is planned for either next summer or the following year.

The 2024 mural will be designed and painted by Troy and Bruyn Yunk.

Gary Thacker, Co-mural committee head, Boone County Arts Council

CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

April 1, 2024

ADVISORY REPORT

CASE NO: 2024-05

APPLICANT: Boone County Arts Council

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, Mayra Olvera, 107 North State Street, Belvidere, IL 61008 is requesting a special use to install two murals at 109 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed murals will be in addition to the Fred Schulte mural on the north side of the building. The subject property is 5,548 square feet, rectangular in shape and developed with vacant mixed-used building and small parking area. PIN: 05-26-434-009.

EXISTING LAND USE:

Subject property: Vacant

North: Parking Lot

South: Mixed-use Building

East: Parking Lot

West: The Apollo Theater

CURRENT ZONING:

Subject property: CB, Central Business District

All Adjacent Property: CB, Central Business District

COMPREHENSIVE PLAN:

Subject property: Central Business

All Adjacent Property: Central Business

BACKGROUND:

The two murals will depict notable Boone County residents and designed to complement the Fred Schulte mural that was approved in 2017. The first mural depicting John Lawson will be installed in 2024 and the second mural depicting another local resident will be installed in 2025 or 2026. The murals will be of the same size as the Fred Schulte mural, measuring 20 feet tall and 10 feet wide and all the murals will be placed in a row on the north side of the building.

Each mural consists of five panels installed on painted wood frames that will be attached to the north wall of the building and will not block any existing windows or doorways. Vegetation in the adjacent parking lot will be cleared away in anticipation of the mural being hung.

Murals painted on panels versus painted on buildings have proven to be easier to maintain and they can also be relocated should something happen to their original location. This is one example of why the majority of recently approved murals have been for wall mounted panels versus directly painted on. The panels not only allow for better maintenance of the murals, it also protects them from damage. Last year's storm damage and subsequent repair work could have damaged the new Unity mural on the Apollo Theater but it was able to be safely removed until the work was done.

TREND OF DEVELOPMENT:

The subject property is located downtown in an area of established central business commercial and institutional uses.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on North State Street between the Kishwaukee River and Lincoln Avenue. In 2017, the City Council approved Ordinance 374H allowing for the installation of the Fred Schulte mural on the property and there are numerous murals located throughout the city's downtown area. The addition of two more murals showcasing notable Boone County residents along with the Fred Schulte mural to the building will not be out of character. The murals act as landmarks, giving properties an identifying aspect. These murals honor local residents and contribute to Belvidere as the "City of Murals".

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's potential use as mixed-use falls under this land use category; the murals are not changing the use in any way. The murals will not permanently alter the building or surrounding area, but will allow for the downtown building to continue being 'showcased' in Belvidere's mural collection.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.**

2024-05; Boone County Arts Council, 109 North State Street (Mural)

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for murals does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

Staff is not aware of any negative impacts created by the 2017 installation of the Fred Schulte mural on the subject property. The murals do not alter the commercial, institutional or residential land uses permitted Downtown. The murals not only help to tie the property with the rest of the downtown area, but they honor local residents which will hopefully encourage others to follow their dreams.

Staff believes that the murals painted on panels and attached to the north façade will be easier to remove, replace or maintain.

- E. Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The murals will depict local residents. The murals are being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

SUMMARY OF FINDINGS:

The subject property is located on North State Street between the Kishwaukee River and Lincoln Avenue. In 2017, the City Council approved Ordinance 374H allowing for the installation of the Fred Schulte mural on the property and there are numerous murals located throughout the city's downtown area. The addition of two more murals showcasing notable Boone County residents along with the Fred Schulte mural to the building will not be out of character. The murals act as landmarks, giving properties an identifying aspect. These murals honor local residents and contribute to Belvidere as the "City of Murals".

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's potential use as mixed-use falls under this land use category; the murals are not changing the use in any way. The murals will not permanently alter the building or surrounding

2024-05; Boone County Arts Council, 109 North State Street (Mural)

area, but will allow for the downtown building to continue being 'showcased' in Belvidere's mural collection. Staff believes that the murals painted on panels and attached to the north façade will be easier to remove, replace or maintain.

Staff is not aware of any negative impacts created by the 2017 installation of the Fred Schulte mural on the subject property. The murals do not alter the commercial, institutional or residential land uses permitted Downtown. The murals not only help to tie the property with the rest of the downtown area, but they honor local residents which will hopefully encourage others to follow their dreams.

RECOMMENDATION:

Planning staff recommends the **approval** of case number **2024-05**; Boone County Arts Council (Murals) special use subject to the following conditions:

1. The murals shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the murals shall fall into disrepair, then they shall be removed from the subject property.
2. The murals shall be in substantial conformance with the narrative and image provided by the applicant.

Submitted by:


Gina DelRose
Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

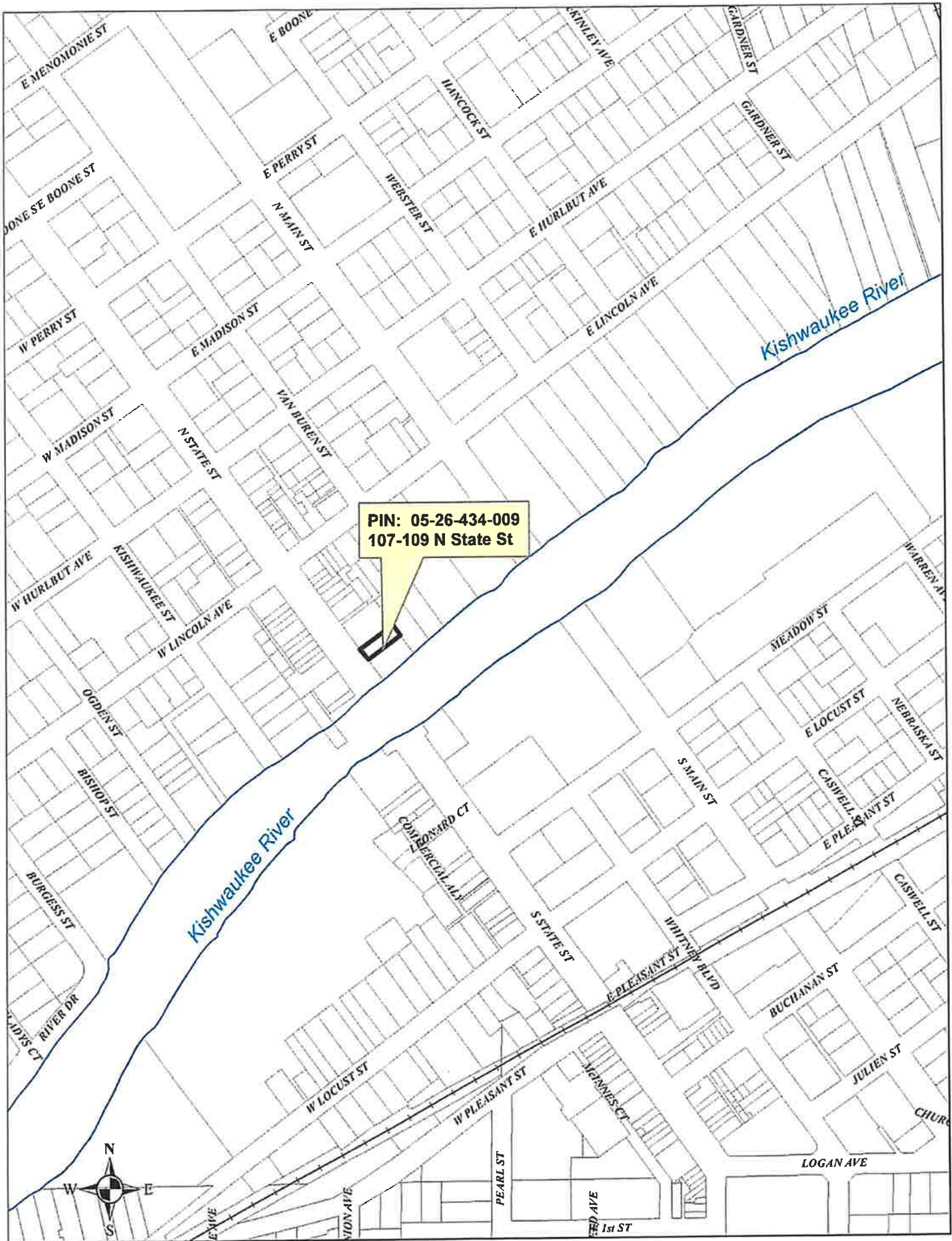
Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
3. Narrative submitted by the Applicant.
4. Depiction and Placement of the Mural.
5. Letter submitted by Teagan Duffy, Boone County Soil and Water District, March 3, 2024.
6. Letter submitted by Alisen O'Hearn, Boone County Health Department, March 19, 2024.
7. Letter submitted by Kip Countryman, Belvidere Building Department, March 19, 2024.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
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6. Letter submitted by Alisen O'Hearn, Boone County Health Department, March 19, 2024.



PIN: 05-26-434-009
107-109 N State St



1 inch = 395 feet

PIN: 05-26-434-009
107-109 N State St

103

101

Kishwaukee River



1 inch = 24 feet

Proposed Murals on 109 North State St.

The murals will be painted on five panels each that will be twenty feet in height by ten feet wide. They will be mounted on treated wooden frames that will be attached to the north side of the brick building.

The murals will depict well- respected Boone County citizens that lived in the 19th Century. They will be designed in the same style as the existing Fred Schulte mural, which is on the same wall at 109 North State St.

One mural is planned for this summer, and the other one is planned for either next summer or the following year.

The 2024 mural will be designed and painted by Troy and Bruyn Yunk.

Gary Thacker, Co-mural committee head, Boone County Arts Council

1827 - 1924

BELVIDERE'S OWN



SERGEANT

JOHN

Lawson

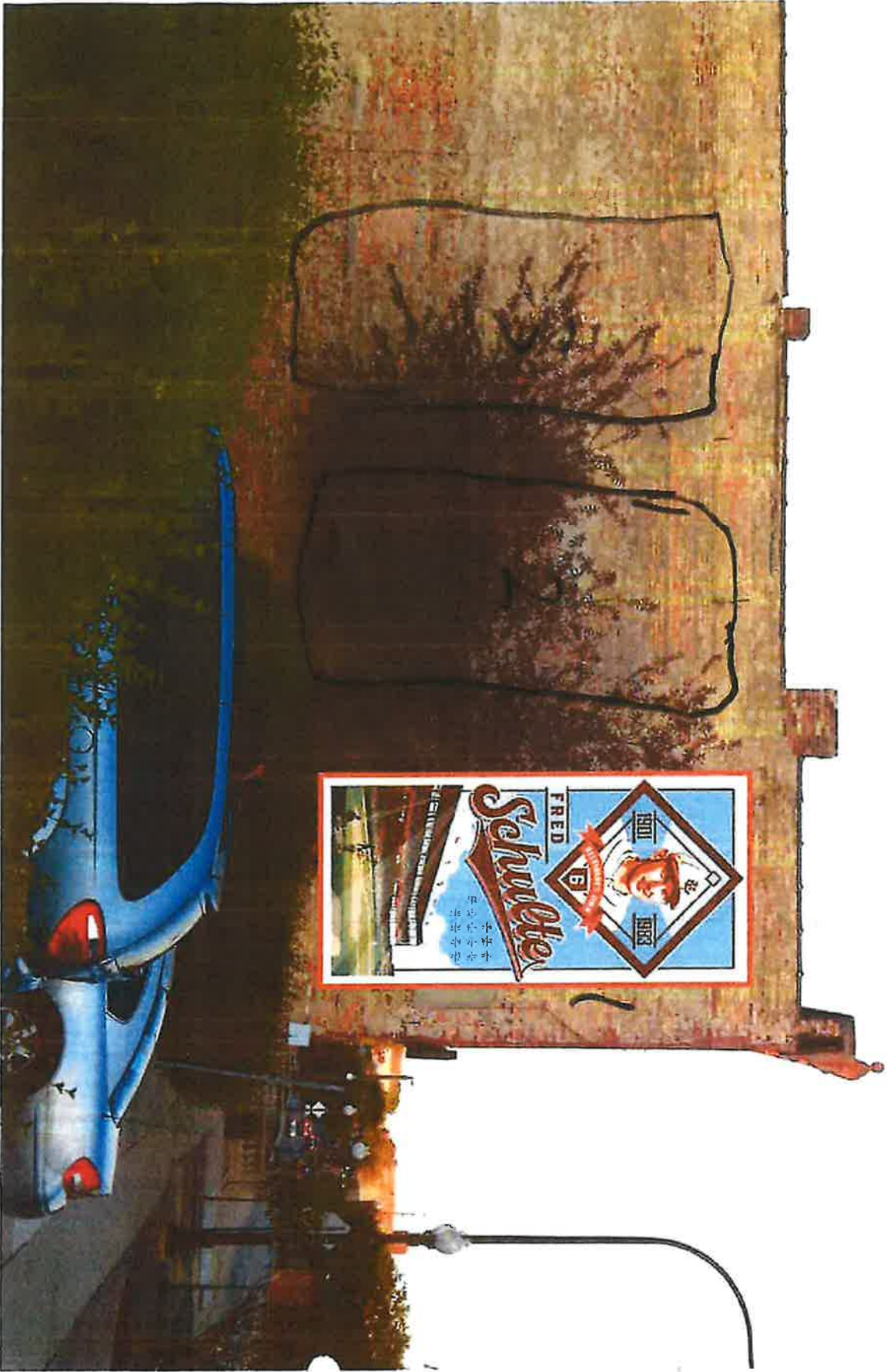
CIVIL WAR VETERAN
BELVIDERE PUBLIC SCHOOLS



CIVIL WAR
MEDAL

BIGGER

CENTER
(LOWER)





Boone County
Soil & Water
 Conservation District

211. N. Appleton Road
 Belvidere, IL 61008
 815-544-3465 x3

3 March 2024

SWCD NRI #: 1753

Belvidere Planning Department
 401 Whitney Blvd., Suite 300
 Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

Our review does not apply in this instance.
 Other (see attached)

Location of Site: 106-109 N. State St. Belvidere, IL
PIN(S): 05-26-434-009

Contact	Petitioner	Owner
Boone County Arts Council PO Box 311 Belvidere, IL 61008	Same as contact	Mayra Olvera 106-109 N. State St. Belvidere, IL
815-544-6242 thack505@comcast.net		

Request: Special use for a mural

Notes, if any: By considering the current zoning, current land use, Geographical Information Systems maps, and requested special use permit, the Boone County Soil and Water Conservation District has determined that the proposed use will have no significant impact on the natural resources on the property or surrounding area.

Sincerely,

Teagan Duffy
 Boone County Soil & Water
 Conservation District



Public Health
Prevent. Promote. Protect.

Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050
www.boonehealth.org

The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting equitable wellness & protecting the public's health.

March 19, 2024

City of Belvidere

Email: GDelRose@BelvidereIL.gov

Community Development
Gina DelRose
401 Whitney Blvd Suite 300
Belvidere, IL 61008

Re: Case: 2024-05; Boone County Arts Council, 109 North State Street

Dear City of Belvidere,

We are in receipt of a special use request to install two murals at 109 North State Street within the CB. Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed murals will be in addition to the Fred Schulte mural on the north side of the building. PIN: 05-26-434-009.

At this time, the Boone County Health Department has no comment.

If you have any questions or concerns, please contact us at (815) 544-2951 ext. 2 or at info@boonehealth.org.

Sincerely,

Alisen O'Hearn, LEHP, REHS/RS
Environmental Center Supervisor
Boone County Health Department
AT

MEMO

DATE: April 10, 2024
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case: 2024-05; Boone Co. Arts Council, 109 N. State St.

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, Mayra Olvera, 107 North State Street, Belvidere, IL 61008 is requesting a special use to install two murals at 109 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed murals will be in addition to the Fred Schulte mural on the north side of the building. The subject property is 5,548 square feet, rectangular in shape and developed with vacant mixed-used building and small parking area. PIN: 05-26-434-009.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2024-05** for a special use for two murals at 109 North State Street subject to the following conditions:

1. The murals shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the murals shall fall into disrepair, then they shall be removed from the subject property.
2. The murals shall be in substantial conformance with the narrative and image provided by the applicant.

Motion to approve case 2024-05; Boone County Arts Council, 109 North State Street subject to the conditions as presented carried with a (7-0) roll call vote.

Carl Gnewuch, Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: April 10, 2024
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Findings of Fact for Case: 2024-05; Boone Co. Arts Council, 109 North State St.

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner, Mayra Olvera, 107 North State Street, Belvidere, IL 61008 is requesting a special use to install two murals at 109 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed murals will be in addition to the Fred Schulte mural on the north side of the building. The subject property is 5,548 square feet, rectangular in shape and developed with vacant mixed-used building and small parking area. PIN: 05-26-434-009.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on North State Street between the Kishwaukee River and Lincoln Avenue. In 2017, the City Council approved Ordinance 374H allowing for the installation of the Fred Schulte mural on the property and there are numerous murals located throughout the city's downtown area. The addition of two more murals showcasing notable Boone County residents along with the Fred Schulte mural to the building will not be out of character. The murals act as landmarks, giving properties an identifying aspect. These murals honor local residents and contribute to Belvidere as the "City of Murals".

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's potential use as mixed-use falls under this land use category; the murals are not changing the use in any way. The murals will not permanently alter the building or surrounding area, but will allow for the downtown building to continue being 'showcased' in Belvidere's mural collection.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters**

affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for murals does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. **Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

Staff is not aware of any negative impacts created by the 2017 installation of the Fred Schulte mural on the subject property. The murals do not alter the commercial, institutional or residential land uses permitted Downtown. The murals not only help to tie the property with the rest of the downtown area, but they honor local residents which will hopefully encourage others to follow their dreams.

Staff believes that the murals painted on panels and attached to the north façade will be easier to remove, replace or maintain.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. **Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The murals will depict local residents. The murals are being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

The motion to adopt the Findings of Fact as presented by staff for case 2024-05 for a special use to permit two murals at 109 North State Street carried with a (7-0) roll call vote.

Carl Gnewuch, Chairman
Belvidere Planning and Zoning Commission

ORDINANCE # 673H

**AN ORDINANCE ADOPTING A
NEW COMPREHENSIVE PLAN
CREATED BY HOUSEAL LAVIGNE ASSOCIATES**

WHEREAS, the current City of Belvidere Comprehensive Plan was adopted on July 19, 1999 with subsequent amendments; and

WHEREAS, since 1999 there have been several events that have taken place that have impacted the community such as the recession of 2007, relocation of passenger rail sites, expansion plans for Business Route 20, housing preferences, Covid-19 and significant industrial and residential growth; and

WHEREAS, the corporate authorities of the City of Belvidere requested the City of Belvidere Planning and Zoning Commission to prepare and consider a new Comprehensive Plan; and

WHEREAS, beginning in 2023, the City worked in conjunction with community stakeholders to develop a Comprehensive Plan; and

WHEREAS, it is necessary to adopt a new City of Belvidere Comprehensive Plan to address changes in the economy, developmental trends and infrastructure needs to promote smart growth; and

WHEREAS, the City retained Houseal Lavigne Associates to assist in drafting a new Comprehensive Plan; and

WHEREAS, after due notice, the City of Belvidere Planning and Zoning Commission held a public hearing, in accordance with the Illinois Compiled Statutes, on April 9, 2024 with regard to the City of Belvidere's new Comprehensive Plan; and

WHEREAS, the City Council has considered the recommendations of the City of Belvidere Planning and Zoning Commission and deems it in the best interest of the City of Belvidere to adopt the new Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, AS FOLLOWS:

Section 1. That the new Comprehensive Plan recommended by the City of Belvidere Planning and Zoning Commission on April 9, 2024, and attached hereafter as Exhibit A, is hereby adopted and supersedes the City of Belvidere Comprehensive Plan, adopted July 19, 1999.

Section 2. That all ordinances and parts of ordinances in conflict herewith are hereby repealed insofar as the conflicting portions thereof are concerned.

Section 3. This Ordinance shall be in full force and effect from and after its passage/approval as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2024.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2024.

Clinton Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent ____

City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

Date Published:

Sponsor: _____

CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PII (815)547-7177 FAX (815)547-0789

April 3, 2024

ADVISORY REPORT

CASE NO: 2024-06

APPLICANT: City of Belvidere, New Comprehensive Plan

REQUEST:

The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting the adoption of a new comprehensive plan.

BACKGROUND AND SUMMARY OF FINDINGS:

Planning Staff sent out request for proposals (RFPs) to ten planning consultants in August 2022. Two responses were received, one being a response to address just part of the comprehensive plan and one being a response addressing the entire RFP. In April 2023 the consulting contract was awarded to Houseal Lavigne Associates. Part of the delay in awarding the contract and proceeding with the new plan was due to several impactful events happening in the community. Stellantis idling, IDOT planning for the improvement of Business Route 20, potential for passenger rail downtown and several large distribution centers approaching the City all had the potential for impacting the future growth of Belvidere.

Comprehensive Plans are guiding documents that are used in determining the appropriateness of annexations, map amendments, road connections, new facilities, etc. It is common practice to either update or adopt a new plan every 10 years. The City's current plan was adopted jointly with Boone County in 1999 and planned for 50 years into the future. Although minor amendments were approved throughout the years, a major revision was approved in 2006, commonly known as the Flora Neighborhood Plan which focused primarily along I-90 between the Winnebago County line and Fern Hill Road. Boone County adopted a new plan, apart from the City's in 2019 and they are already preparing to begin the process of creating a new one. Planning Staff has attempted several times to create a new plan but was unsuccessful until now.

Numerous events have occurred since the 1999 Belvidere-Boone County Comprehensive Plan was adopted that greatly impacted the community. Belvidere was not immune to the recession of 2007 which impacted residential, commercial and industrial growth, losing the prospect of passenger rail made the Flora Neighborhood Plan's focus on transit orientated development unrealistic, proposed road connections through environmental areas became cost prohibitive, IDOT limited access to Business Route 20, the Illinois Route 76 connection was impacted by the interchange being placed at Irene Road instead of Townhall Road, housing preferences have changed and Covid sped up the transition from brick and mortar retail to internet sales and distribution centers.

The proposed comprehensive plan reduces the growth area for Belvidere to a more manageable range especially when considering the plan is for a 10-year period. Natural features such as rivers, existing road networks and boundary agreements were taken into consideration for the new growth boundaries. The plan also depicts 12 land use classifications instead of the 36 land use classifications currently being utilized. Reducing the number of land use classifications will prevent the plan from predetermining instead of guiding development and allow the City Council more freedom in reviewing development proposals and encouraging developers to approach the city with innovative ideas.

The plan references housing density and not necessarily housing style which will allow the developer and the City to design a project that is appropriate for the property while meeting current housing demands. The plan allows for a mix of commercial and industrial so that businesses catering to the industrial employees can be located nearby. The plan encourages the use of parallel roads along Business Route 20 (West Hills Boulevard for example) in order to maximize development along the corridor. The plan does not heavily emphasis potential projects in the City in order to be able to evolve with economic conditions and development trends better. If something influential like passenger rail does occur, the plan can be updated accordingly to reflect any necessary changes. Comprehensive Plans are guiding documents to be used by the City and developer to understand housing needs, location of employment centers, zoning ordinance amendments, growth areas, infrastructure needs, etc. They can also be used by other organizations in their facility planning efforts such as locating new schools, public safety and medical centers, waste water treatment compacity, future wells, etc.

Based upon this information, planning staff recommends approval of case **2024-06**.

Submitted by:

Gina DelRose,
Community Development Planner

MEMO

DATE: April 10, 2024
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case 2024-06; City of Belvidere

REQUEST:

The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting the adoption of a new comprehensive plan.

RECOMMENDATION:

The Planning and Zoning Commission motioned to approve the comprehensive plan as presented. Motion carried with a 7-0 roll call vote.

Carl Gnewuch, Chairman
City of Belvidere Planning and Zoning Commission



City of Belvidere Comprehensive Plan

DRAFT April 9th, 2024
Prepared by Houseal Lavigne

DRAFT
FOR PUBLIC REVIEW



DRAFT
FOR PUBLIC REVIEW

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Community Facilities	30
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01 Plan Context

About the Plan

This document presents the Comprehensive Plan for the City of Belvidere, Illinois. It sets forth a long-range guide for the maintenance and enhancement of the City's existing areas and for improvement and development within the City and its planning area.

The **Belvidere Comprehensive Plan** is a detailed policy document that guides land use, development, community investment, growth, and overall quality of life for 20 years. The Plan is comprehensive both in scale and scope, with recommendations for the entire City and its planning area. It will be the City's primary document to assist with planning-related decision-making and direct official policy in the community. The Plan is a policy document that provides the framework for regulatory tools like the City's zoning code, subdivision regulations, annexations, and other City policies.

The Plan promotes the community's vision, goals, objectives, and policies; establishes a process for orderly growth and development; addresses both current and long-term needs; and provides for a balance between the natural and built environment.

Plan Process

The **Belvidere Comprehensive Plan** is a product of subsequent community input and represents the culmination of a 9-month planning process. The Belvidere Comprehensive Plan was developed using the following three-step process:

Step 1 - Project Kickoff and Existing Conditions

The project kicked-off with meetings with City staff, officials, and the Joint Committee (Planning and Zoning Commission and City Council) to discuss the overall direction of the Comprehensive Plan and any policy issues facing the City. Using data gathered from the City, department heads, local agencies, and on-the-ground reconnaissance, Belvidere's conditions were reviewed and analyzed as they existed at the time of the planning process. The results were presented in an Existing Conditions Memorandum produced in November 2023.

Step 2 - Community Vision, Goals, and Future Land Uses

This step included a "hands-on" planning workshop where community residents crafted their own long-term vision for Belvidere. The results of the workshop provided focus and direction for subsequent planning activities, including the Plan's Vision Statement, Goals, and Future Land Use Plan.

Step 3 - Plan Documents and Adoption

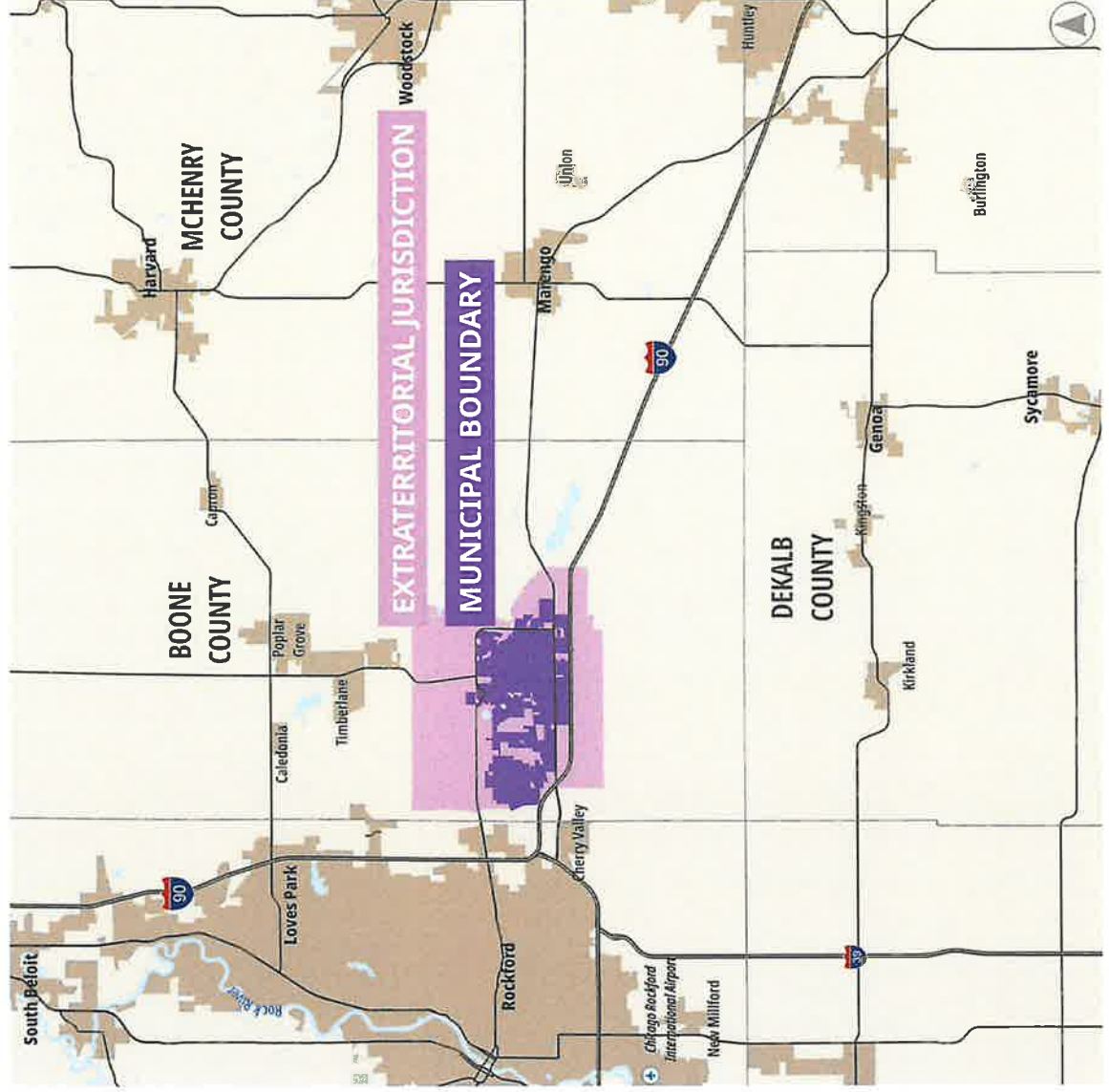
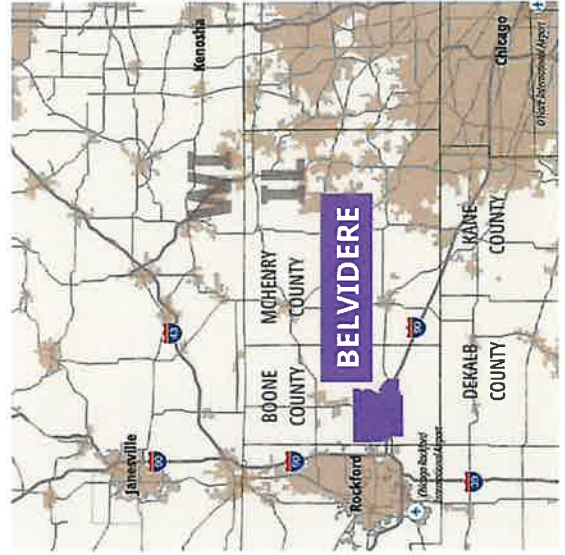
This step included the preparation of the Plan document and an implementation program utilizing recommendations reflecting the collective community vision for the City. Upon revisions from staff, elected officials, and public input the final Comprehensive Plan was presented to the Joint Committee for consideration and adoption.



Regional Setting

Belvidere is situated in Northern Illinois within Boone County. In the heart of the Rock River Valley region, the City of Belvidere maintains a blend of well-preserved historic structures and plenty of natural scenic open space. The City provides access to major transportation routes through Interstate 90 and US Highway 20. Drivers can reach Rockford in approximately 25 minutes, Madison in 75 minutes, and Chicago in 75 minutes, putting numerous amenities and attractions within reach. Belvidere is connected to the larger region and the rest of the country via the Chicago Rockford International Airport, an approximate 30-minute drive from Downtown Belvidere.

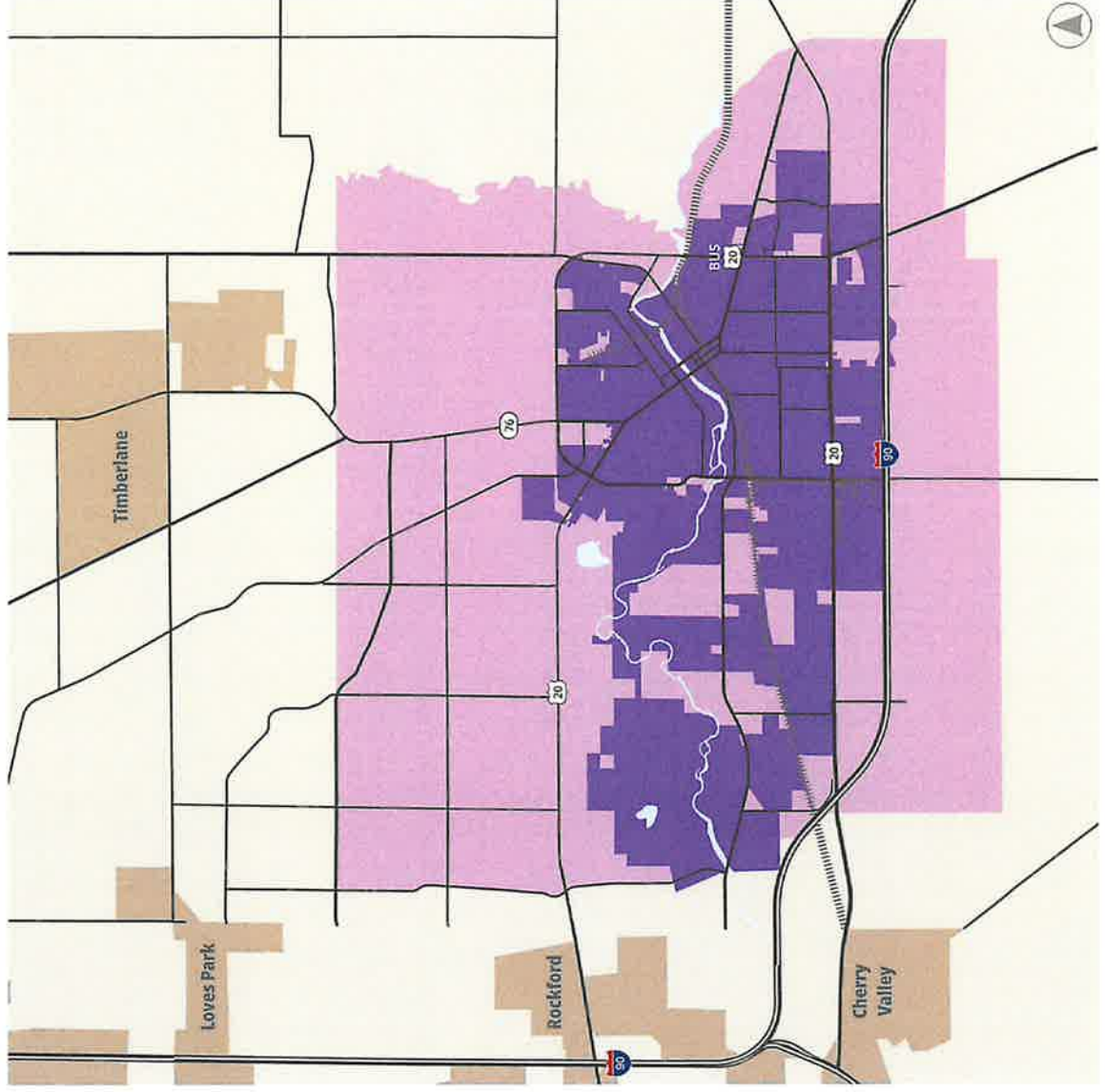
Belvidere neighbors several municipalities in Boone County. The villages of Poplar Grove and Timberlane lie to the north, while the Village of Cherry Valley is situated west between Belvidere and Rockford. There are many unincorporated areas surrounding Belvidere, including the townships of Flora, Spring, and Bonus to the south and east.



Planning Area

Under Illinois state statute, Belvidere has the authority to plan for areas within its municipal boundaries, as well as land within its extraterritorial jurisdiction (ETJ). The ETJ refers to a 1.5 mile area extending from the municipal boundary. The ETJ excludes other incorporated communities, non-contiguous areas, and land claimed by other communities through a formal boundary agreement.

- Municipal Boundary
- Extraterritorial Jurisdiction Planning Area



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Existing Land Use

The existing land uses in the City provide insight into determining the type of development that will be appropriate in the future. The Existing Land Use section offers an inventory of existing land uses and development patterns. This inventory is based on field reconnaissance conducted in September of 2023. It identifies the current land uses on each parcel within the City. All parcels within the Belvidere Planning Area have been classified according to one of eleven land use classifications, as described below, and indicated on the adjacent map.

Agriculture

Agriculture uses include land actively used to produce crops, raise livestock, and conduct farming-related activities. Farms devoted wholly or partially to agritourism are included. Low-density single-family detached homes within the same parcel utilized for agricultural production are also included in this land use.

Single-Family Detached

Single-family detached refers to individual residences situated on separate parcels. Single-family detached housing varies in size and architectural style throughout Belvidere. Single-family detached include older established neighborhoods in traditional neighborhood patterns and newer planned subdivisions primarily east of Appleton Road.

Single-Family Attached

Single-family attached includes residential units that share an exterior wall while maintaining distinct separate entrances. Single-family attached may be connected horizontally or vertically and may often be referred to as duplexes, triplexes, and townhomes. Examples of this land use include the Logan Square Townhomes, Southtowne Condos and Cline's Ford duplexes.

Multi-Family Residential

Multi-family residential includes structures with multiple dwelling units with a designated main entrance. Examples of multi-family uses include the Coachlight Apartments and Shadley Apartments.

Mixed Use

Mixed use refers to an individual building or development that includes multiple distinct uses. Uses are typically stacked vertically with first floor commercial retail or restaurants and residential or office spaces occupying the upper floors. Most of the mixed use designations are located Downtown along State Street.

Commercial

Commercial uses include retail and other service-based businesses such as shops, restaurants, gas stations, as well as professional businesses, operations, and administrative activities. This classification is generally located along major corridors including Logan Avenue and State Street.

Industrial

Industrial uses include both heavy and light industrial businesses such as manufacturing, warehousing, and the distribution of goods and materials. While some pockets of industrial uses are in the west, the majority of this classification is operated and planned along the Interstate 90 and US Route 20 corridors.

Mineral Extraction

Mineral extraction uses include the extraction, crushing, washing, and sorting of mined construction materials such as stone, rock, gravel, sand, clay, and topsoil. These uses are typically located on the outskirts of urban areas in the county. Mineral extraction areas are generally characterized by large open-pit mines, heavy machinery, and facilities to recover, process, and transport mined materials.

Institutional

Institutional uses include local government uses, municipal facilities, community service providers, schools, and places of worship and assembly. Belvidere City Hall, Boone County Courthouse, Ida Public Library, and fire and police stations are examples of institutional uses.

Parks and Open Space

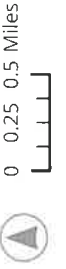
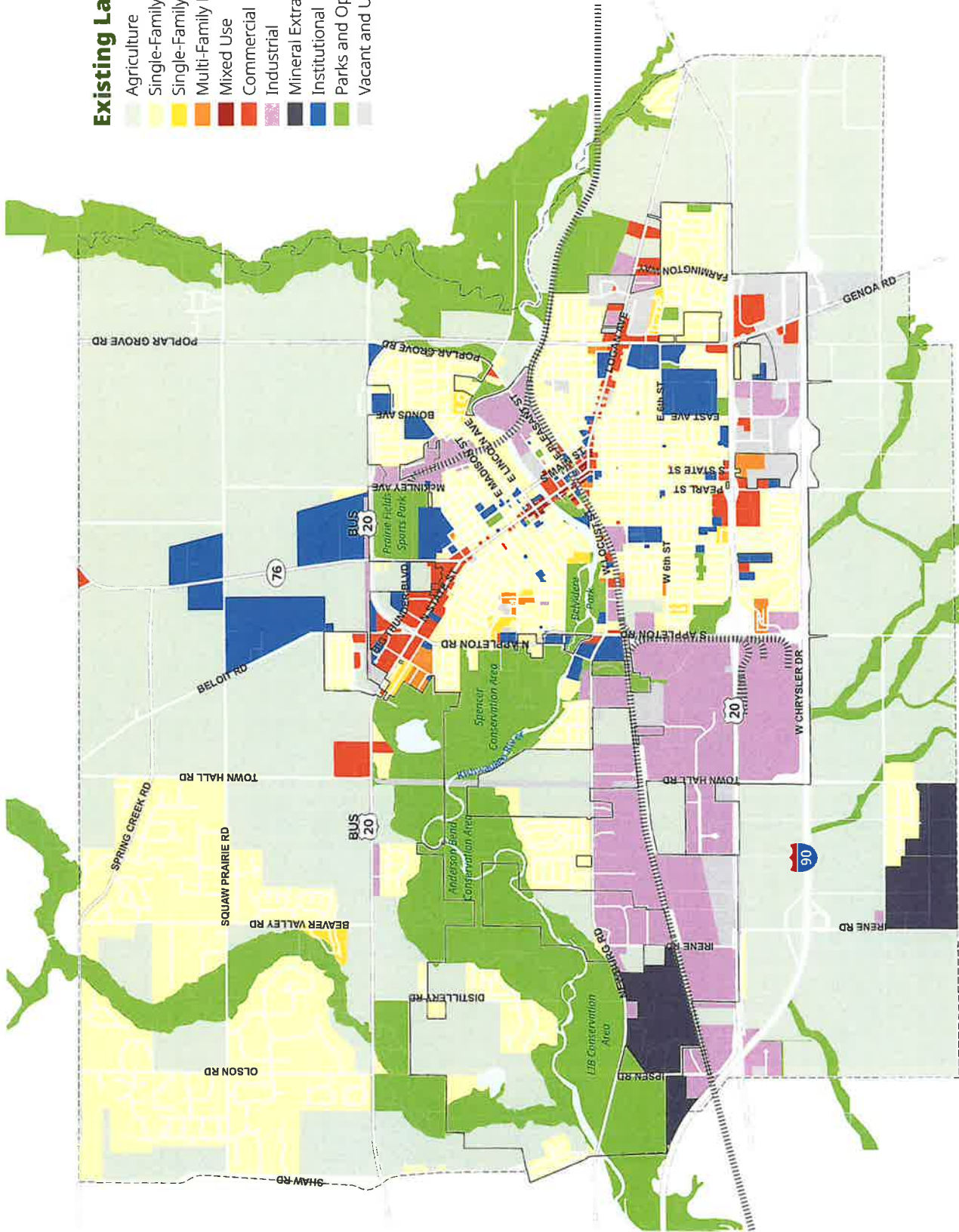
Parks and open space include land uses that provide active and passive recreation options and open space areas. A majority of this land use is located along the Kishwaukee River on the west side of the City. Typically, the Belvidere Township Park District provides active recreation opportunities, and the Boone County Conservation District provides passive recreation.

Vacant and Undeveloped Land

Vacant and undeveloped land consists of properties that are eligible for redevelopment, but which currently contain no occupied physical improvement, structures, or facilities. These lands are not actively used for any purpose and present opportunities for new development.

Existing Land Use

- Agriculture
- Single-Family Detached
- Single-Family Attached
- Multi-Family Residential
- Mixed Use
- Commercial
- Industrial
- Mineral Extraction
- Institutional
- Parks and Open Space
- Vacant and Undeveloped Land



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Current Zoning

This section provides an overview of current zoning districts. There are 17 zoning districts in Belvidere, including seven residential districts, two office districts, four business districts, three industrial districts and one institutional district.

Rural Holding – (RH)

Rural Holding Districts maintain very low-density residential land uses as well as agricultural areas until infrastructure services are available. This district allows one dwelling per 40 acres along with a variety of agricultural and agricultural support land uses. Rural holding districts help preserve agricultural land uses and intend to support rural community character. All properties annexed to the City default to rural holding district and are then rezoned to their appropriate district.

Single-Family Residential-3 – (SR-3)

Single-Family Residential-3 Districts promote low-density, suburban development. These designations maintains the suburban character with three dwelling units per acre and provides more housing options for residents that desire larger lots.

Single-Family Residential-4 – (SR-4)

Single-Family Residential-4 Districts provide moderate density housing with four dwelling units per acre. These districts provides a similar suburban lifestyle with smaller lots than Single-Family Residential-3.

Single-Family Residential-6 – (SR-6)

Single-Family Residential-6 Districts promote more moderate density housing with six dwelling units per acre.

Two-Family Residential-7 – (TR-7)

The Two-Family Residential-7 Districts provide moderate density community character through permitting both single-family detached residential development and twin house/duplex residential.

Multi-Family Residential-8S – (MR-8S)

Multi-Family Residential-8S Districts provide higher density residential development up to eight dwelling units per acre. These districts allow single-family homes, duplexes, townhomes, and multiplexes with typically smaller unit sizes.

Multi-Family Residential-8L – (MR-8L)

Multi-Family Residential-8L Districts provide higher density residential development up to eight dwelling units per acre. These districts allow single-family homes, duplexes, townhomes, and apartments with typically larger unit sizes.

Neighborhood Office – (NO)

Neighborhood Office Districts provide high-quality office land uses compatible with mobility and access in a neighborhood setting. These districts aims to ensure a minimum disruption in transitioning to adjacent residential development.

Planned Office – (PO)

Planned Office Districts are intended to provide high-quality office land uses compatible with the overall community character of the City.

Neighborhood Business – (NB)

Neighborhood Business Districts provide small-scale commercial development compatible with the neighborhood scale and community character.

Planned Business – (PB)

Planned Business Districts are intended to provide large and small-scale commercial development compatible with the overall community character of the City.

General Business – (GB)

General Business Districts provide both large and small-scale commercial development geared toward infill development and spurring economic viability of existing development.

Central Business – (CB)

Central Business Districts provide both large and small-scale commercial development Downtown. These districts are strictly limited to the central city locations. Central business districts are the City's only true mixed use district.

Planned Industrial – (PI)

Planned Industrial Districts are intended to provide large and small-scale industrial and office development compatible with Belvidere's suburban community character. This district is intended to provide a location for suburban intensity light industrial land uses.

General Industrial – (GI)

General Industrial Districts provide large and small scale industrial and office development compatible with existing transition and urban density development. This district is intended to provide a location for urban intensity light industrial land uses.

Heavy Industrial – (HI)

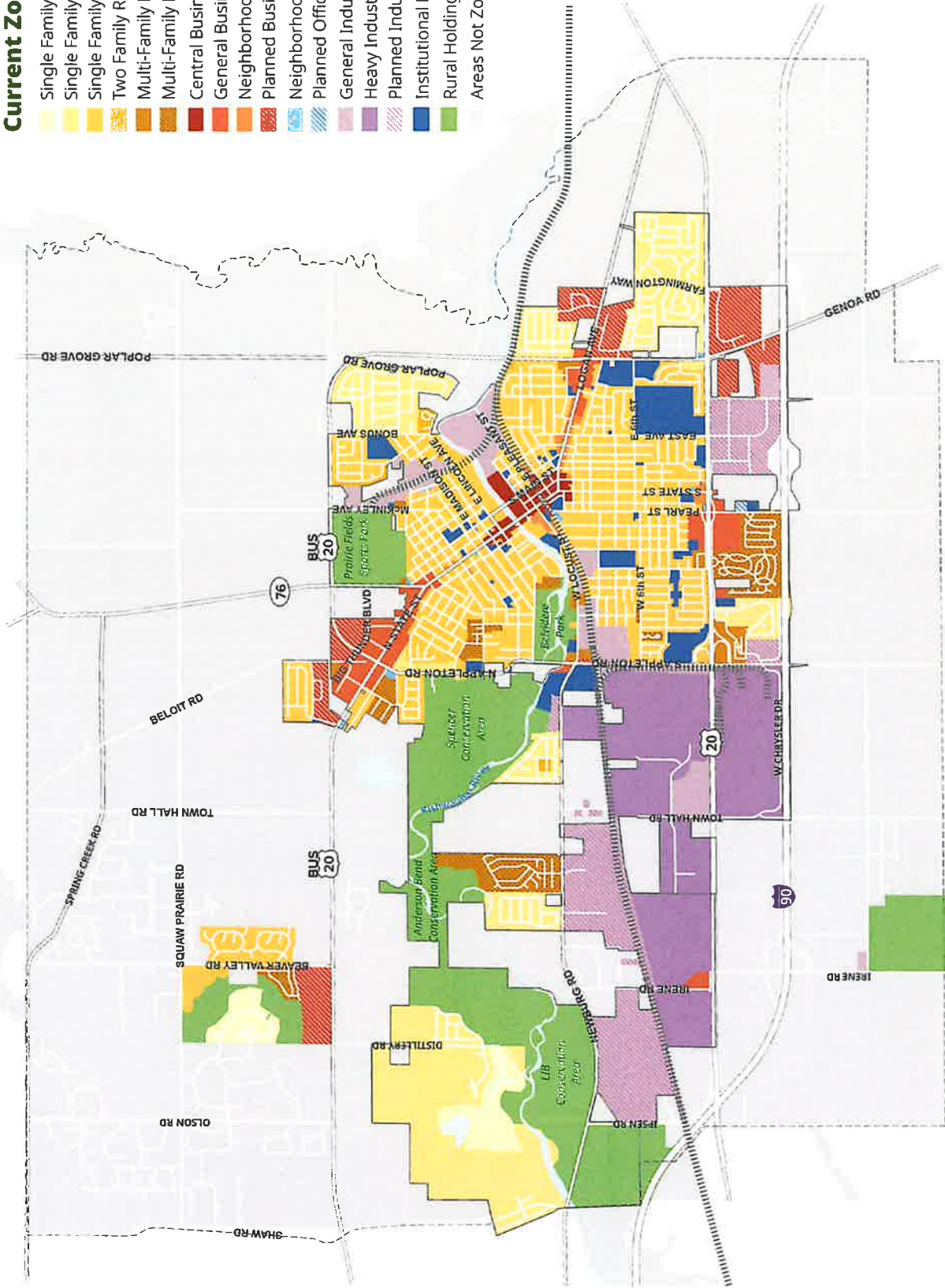
Heavy Industrial Districts provide large and small scale industrial and office development that has the potential to create nuisances to adjacent properties.

Institutional – (I)

Institutional Districts provide development suited for uses including government and educational facilities, day care centers, religious institutions, institutional residential uses, parks, and similar uses. This district is located as clusters of institutional uses, such as a campus, or individual sites within other zoning districts.

Current Zoning

- Single Family Residential-3 District
- Single Family Residential-4 District
- Single Family Residential-6 District
- Two Family Residential-7 District
- Multi-Family Residential-8 Small
- Multi-Family Residential-8 Large
- Central Business District
- General Business District
- Neighborhood Business District
- Planned Business District
- Neighborhood Office District
- Planned Office District
- General Industrial
- Heavy Industrial
- Planned Industrial District
- Institutional District
- Rural Holding District
- Areas Not Zoned within Belvidere



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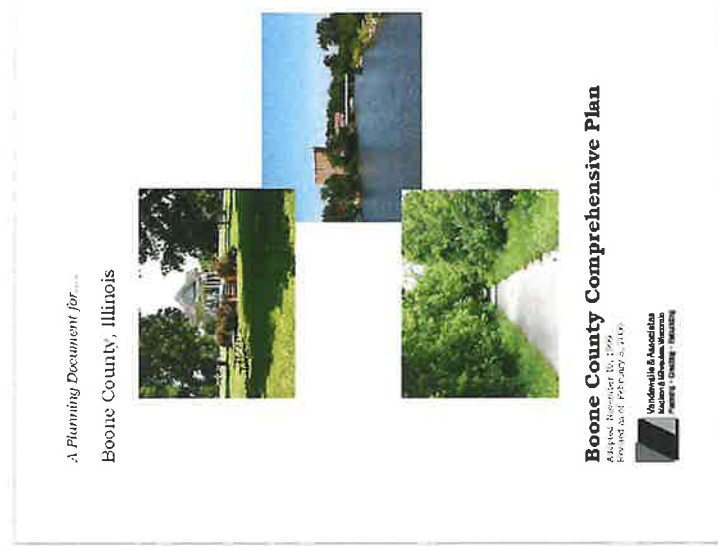
Past Plans, Studies, and Reports

The existing conditions analysis included a comprehensive review of all of the community's past plans and studies. The Comprehensive Plan acknowledges the values of these previous planning efforts and builds upon them where applicable as a part of the community's new vision.

Boone County Comprehensive Plan (1999)

The *Boone County Comprehensive Plan* update is a community-led planning endeavor that sets forth initiatives, shapes decision-making, and charts a path for the county's success for the next 50 years. The *Boone County Comprehensive Plan* emphasizes coordination between regional entities, equity, and inclusion of all residents, retaining youth and supporting aging populations, and balancing agricultural heritage with economic growth. It envisions a community that values its rural heritage, promotes economic development, provides diverse housing, provides efficient government, and offers family-friendly recreation.

In 2006, there was an amendment to the *Boone County Comprehensive Plan* known as the Flora Neighborhood Plan Amendment. This amendment intended to spur development along Interstate 90 utilizing mixed use land uses and other specific land uses.



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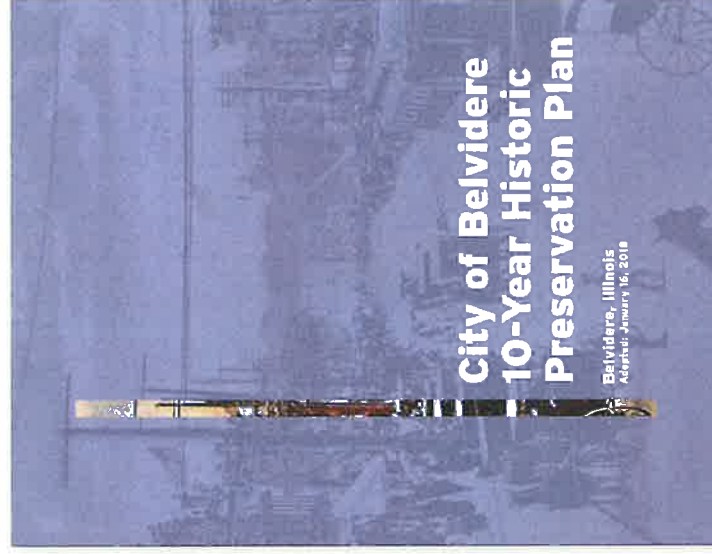
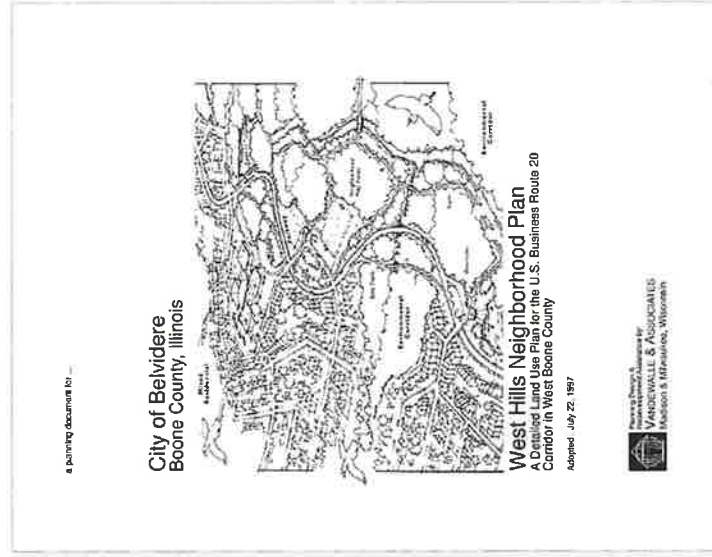


West Hills Neighborhood Plan (1997)

The *West Hills Neighborhood Plan* aims to enhance the neighborhood's integration with the broader communities of Belvidere and Boone County. Detailed recommendations were provided regarding environmental protection, land use, transportation, recreation, economic development, and community character. This planning area covers a 10.625 square mile area, extending from Squaw Prairie Road to Illinois Route 76 in the north to the Kishwaukee River in the south.

10-Year Historic Preservation Plan (2018)

The *10-year Historic Preservation Plan* outlines a collaborative vision and policy framework to advance local historic preservation, promoting a vibrant community with a revitalized downtown, attractive historic neighborhoods, and increased economic vitality through strategic preservation efforts and public-private partnerships.



Demographic Snapshot

An analysis of Belvidere's demographics was conducted to guide the planning process and policy recommendations. Data used in this snapshot is from the American Community Survey.

Population

Belvidere's population has gradually increased from 1950 to 2010 and decreased in the last decade. The population of Belvidere was 25,179 as of 2021. Belvidere's population has gradually increased from 1950 to 2010 and experienced a slight decrease of 0.5% from 2010 to 2021. In the decade between 2010 and 2021, all comparable communities experienced population growth, with Channahon experiencing the most significant increase at 66.3%.

Age

A growing share of Belvidere's population is over 55, with the median age rising. Over the past two decades, the median age of the residents has increased. Although the median age remained stable from 2000 to 2010, it increased by 4.9 years from 2010 to 2021, and is currently 36.9 years of age. The most significant growth occurred in the 55-64 age group (65.1%) and the 65+ category (40.4%). The decrease in younger age groups from 2010 to 2021 may impact the total population and Belvidere's home rule unit status over the next 20 years.

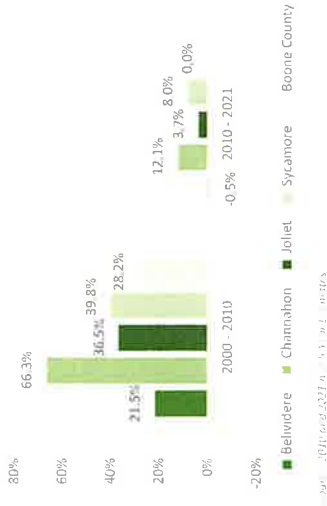
Race and Ethnicity

Belvidere's population continues to be a predominant mix of White and Hispanic or Latino population. A majority of Belvidere residents are white, comprising 56.4% of the population, while 35.9% are Hispanic or Latino. This is consistent with Boone County and comparable communities, where the majority is white, followed by the Hispanic and Latino population.

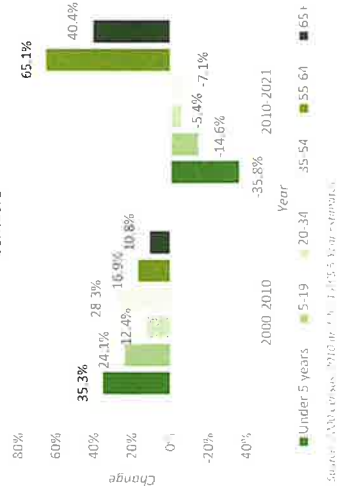
Population Over Time
Belvidere (1920-2021)



10-Year Population Growth Rates



Population Change by Age Group
Belvidere

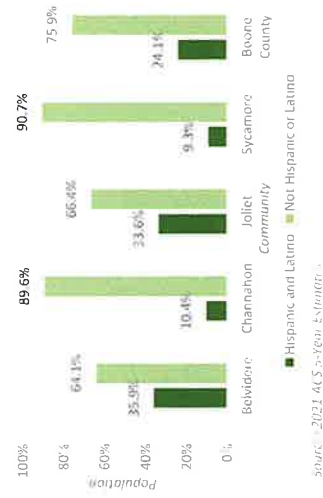


Median Age Over Time
Belvidere

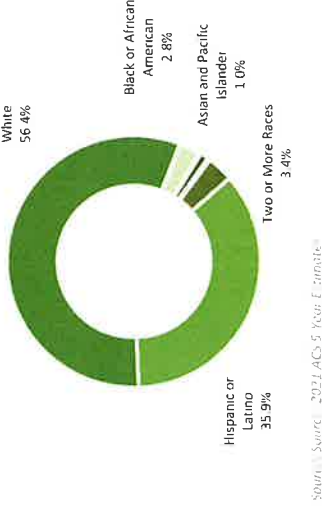


Ethnicity Makeup

Belvidere, Channahon, Joliet, Sycamore and Boone County



Racial and Ethnic Composition
Belvidere (2021)



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Income

Belvidere's household income has steadily increased over the past few decades.

Employment

In 2021, 68.1% of Belvidere residents aged 16 and over were employed, indicating a consistent labor force. The participation rate has increased slightly from 64.4% in 2010. Moreover, Belvidere's unemployment rate has decreased substantially over the past decade, from 11.6% in 2010 to 5% in 2021.

Employment Sectors. The job market in Belvidere has changed significantly between 2010 and 2020. Manufacturing, Educational Services, Construction, Retail Trade, and Transportation and Warehousing are the top employment sectors in Belvidere.

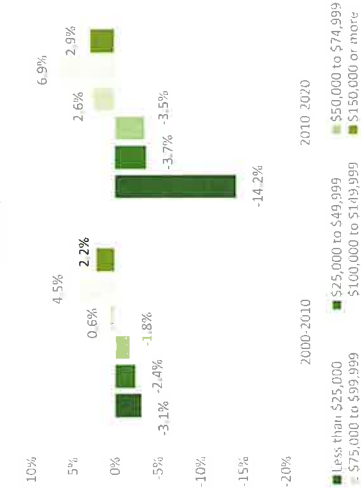
Top Industries. Manufacturing, Health Care and Social Assistance, Retail Trade, Accommodation and Food Services, and Administration and Support, and Waste Management and Remediation employ most Belvidere residents.

Inflow/ Outflow. The top three locations for employed residents to work were Belvidere (21.7%), Rockford (19.6%), and Chicago (4.6%). Approximately 84% of individuals employed in Belvidere lived outside the area, while 78.30% of Belvidere residents worked outside the city. 2,031 residents both lived and worked within Belvidere.

Education

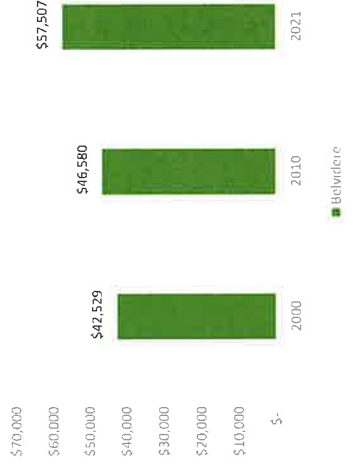
The level of education attainment in Belvidere varies considerably. In 2021, 14.73% of the population had a bachelor's degree or higher, 21.04% had not completed high school, and significant percentages in other categories. Belvidere's education attainment aligns closely with Boone County.

Change in Households by Income
Belvidere



Source: 2010 and 2021 ACS 5 Year Estimates

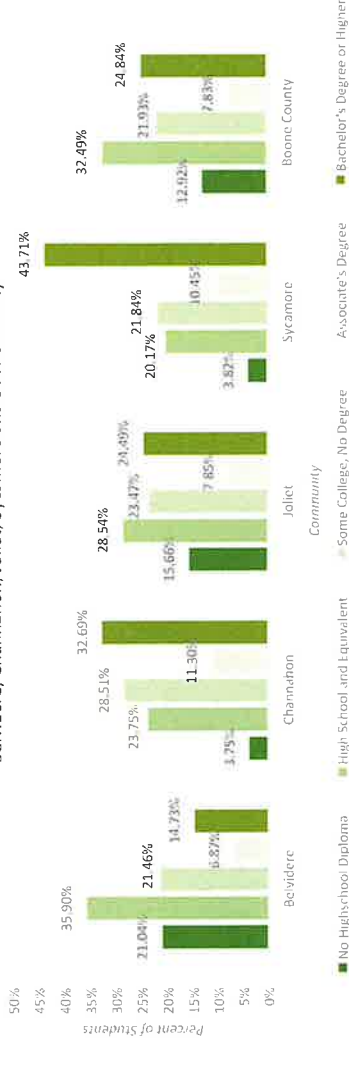
Median Household Income
Belvidere



Source: 2000, 2010 and 2021 ACS 5 Year Estimates

Level of Education Attainment

Belvidere, Channahon, Joliet, Sycamore and Boone County



Source: 2021 ACS 5 Year Estimates



Community Engagement

The **Belvidere Comprehensive Plan** is primarily focused on addressing land use and development. The outreach process helped to identify Belvidere's issues, opportunities, potential projects, and other assets. The community's feedback shaped the vision statement, goals, and recommendations of the Comprehensive Plan.

Department Heads Workshop

A group of department heads from the City were invited to discuss the strengths, weaknesses, and opportunities within the community. A total of **6** participants attended the workshop. The workshop allowed department heads to exchange ideas and provide valuable input for the plan recommendations.

Joint Committee Workshop

The Planning and Zoning Commission (PZC) and City Council participated in the workshop to discuss issues, opportunities, and assets in the community. A total of **11** participants attended the workshop.

Community Facilities Survey

Several key themes emerged throughout the workshops, focus groups, and key stakeholder interviews. Although a wide range of community-identified issues, opportunities, concerns, and priority projects create the foundation of the Plan, these themes are immediately recognizable and most important to Belvidere's stakeholders.

The following are the major themes that emerged from the Department Heads Workshop, Joint Committee Workshop, and Community Facilities Survey:

Housing and Neighborhoods

The most common issues identified in residential areas were addressing blighted and vacant properties through revitalization efforts and providing more diverse housing options.

Economic Development

Economic development was an engaging topic, including redevelopment of downtown buildings and catalyzing investment in key opportunity sites. Additionally, participants suggested developing a festival grounds or events programming space separate from the Boone County Fairgrounds.

Transportation

Improving access and mobility were top transportation topics during outreach. The participants noted that major roads, such as US Route 20, will need to be widened to accommodate more traffic. A dedicated bicycle infrastructure was also discussed during outreach.

Community Facilities and Infrastructure

Community facilities and infrastructure concerns highlighted growing demands on public services as the City expands and updates to an aging sewer and water system to support future growth.

Open Space

Participants identified the riverfront as an opportunity to develop recreational amenities and provide access to Belvidere's attractive environmental features.



Key Stakeholder Interviews

Key stakeholder interviews were conducted with a total of 23 individuals to gain first-hand insight into the community from a diverse array of specialized perspectives. The project team worked with City staff to identify which stakeholders to be interviewed. Interviews were framed around a sequence of questions regarding the community and conducted in a conversational style.

Downtown Development

Interviewees identified developments related to Belvidere's downtown and riverfront as key opportunities for infill development and embracing the Kishwaukee River.

Transportation

Participants expressed interest in more options in transportation including public transit, an alternative route to Rockford, and a secondary route for industrial uses such as trucking and distribution.

Intergovernmental Coordination

Interviewees expressed the need for better coordination between the City, County, and School District as Belvidere prepares for future growth. Infrastructure improvements that affect everyone such as wastewater treatment, water protection ordinances, and extension of utilities were points of interest during these discussions.

Housing

Housing and neighborhoods were a popular topic with interviewees expressing a great need for more housing options including missing middle housing as well as condos, apartments, multi-family buildings, and townhomes.

Community Visioning Workshop

The City hosted a Community Visioning Workshop on November 2, 2023. The workshop allowed residents and stakeholders to discuss ideas and provide visioning input before the plan and recommendations are crafted. The workshop included a brief presentation introducing the purpose of the Comprehensive Plan and planning process, as well as a group mapping exercise. Attendees were asked to participate in a group mapping exercise to identify areas of strengths, assets, issues, and concerns.

Housing and Residential

One group suggested updating sidewalks and implementing a program to maintain property facades to beautify the neighborhood. Some groups recommended increasing housing density near schools and education facilities, creating more Downtown housing options near the river, and encouraging residential development mirrored across Interstate 90.

Commercial and Retail

Groups suggested exploring opportunities for more commercial development along US Route 20 and Interstate 90 as well as other corridors throughout the City.

Industrial and Manufacturing

Groups mentioned expanding existing industrial areas near the Stellantis Plant and Interstate 90 to foster economic growth.

Transportation

One group proposed establishing a truck stop area with easy access to essential amenities along Interstate 90 and US Route 20. Groups also suggested various roadway extensions and expansions for Pearl Street, State Street, Town Hall Road, and US Route 20.

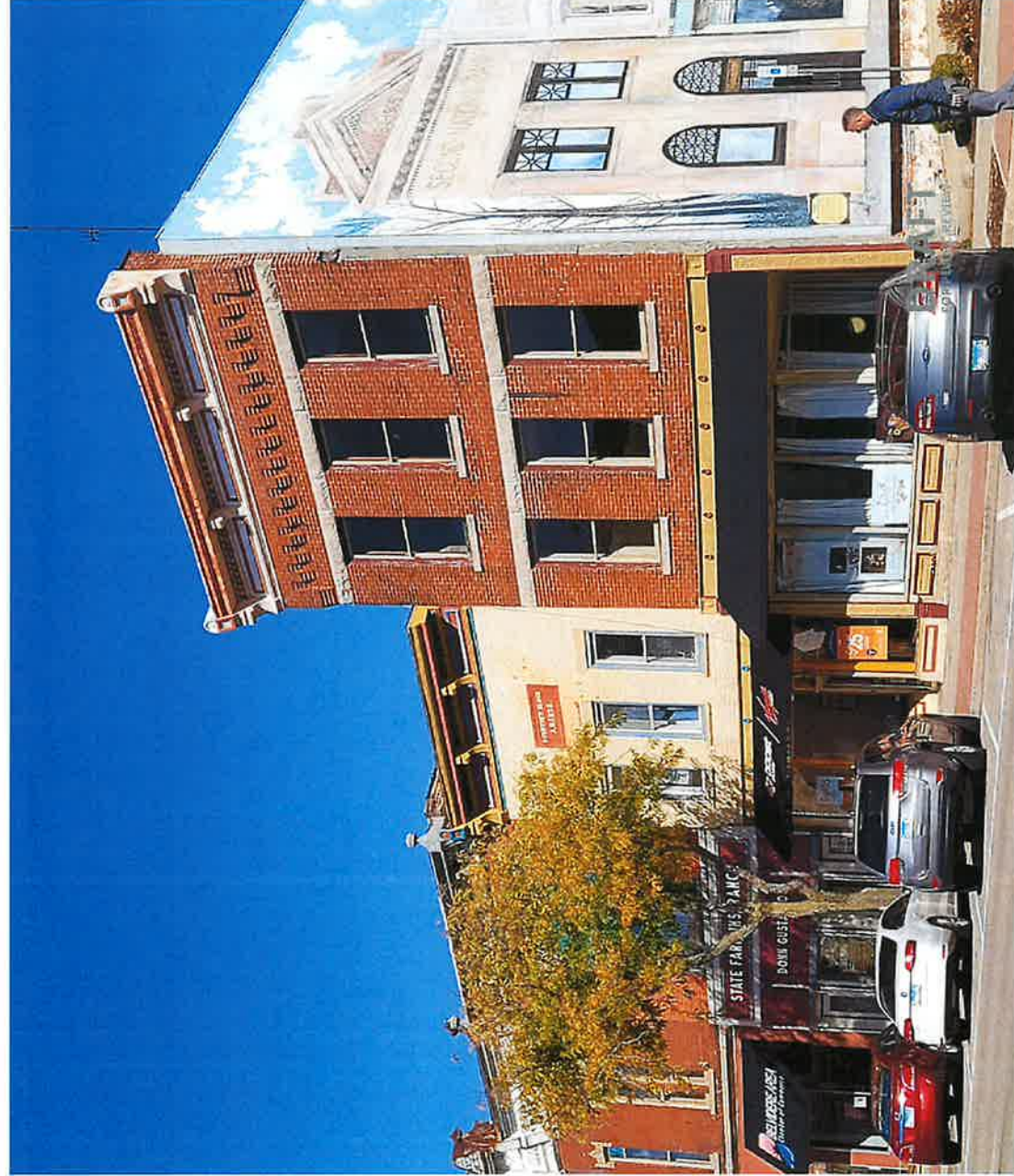
Bicycle and Pedestrian

Groups mentioned creating better connections and extending trails to create better access to recreational opportunities. The implementation of a bike lane along Newburg Road and US Route 20 was also discussed.

Community Facilities and Services

Groups discussed expanding riverfront access along the Kishwaukee and maintaining existing parks and trails. Groups also explored improving the bus system to increase public transportation access in high traffic areas and expanding essential services such as police and fire stations.

02 Community Vision and Goals



Driven by community and stakeholder input, this chapter details the Comprehensive Plan's vision and goals, which provide the framework for planning recommendations, policies, and actions expressed within the Belvidere Comprehensive Plan.

The Vision Statement is an aspirational narrative that paints a picture of what the City can achieve following the adoption of the Comprehensive Plan. The narrative depicts the community's collective desires and serves as the foundation for the Plan's goals, recommendations, and actions.

The Goals describe desired results towards which planning efforts should be directed. They are broad and long-range. They represent an ambition to be sought and require incremental actions to be fully achieved. The goals are organized by planning categories, and each are of equal importance.

VISION STATEMENT

Over the next twenty years, the City of Belvidere will be known as one of the most welcoming and prosperous places in Northern Illinois – a desirable and safe community where people want to live, work, and visit. Future growth and development will be carefully guided by partnerships between the City, property owners, residents, developers, and investors ensuring the community’s aspirations and infrastructure capabilities are aligned.

Belvidere will continue to balance regional economic development initiatives with local business efforts. The City’s policies will provide productive development of industrial and commercial areas that value efficiency and sustainability. The City’s mix of corporate success and homegrown businesses will provide employment opportunities and increase the tax base to further fund quality public services. Downtown Belvidere will be revitalized as a bustling historic center filled with local shops, restaurants, and entertainment venues. Redevelopment of the Downtown will coincide with the expansion of the Metra line and station connecting the City further to Rockford and the broader region.

Downtown’s lively pedestrian areas, mixed-use buildings, and charming historic architecture will offer an attractive environment for residents and visitors to experience Belvidere’s unique small-town beauty. The City will embrace the Kishwaukee River encouraging a mixed of uses along the waterfront including outdoor recreation, residential, commercial and other mixed-uses. Beyond the urban core, the Kishwaukee River and network of parks and trails will give people of all ages opportunity for recreation and activities.

Belvidere’s neighborhoods will retain their unique appeal through a variety of housing options, safe streets, and strong ties in the community. Well-designed connections between subdivisions, schools, shops, parks, and civic amenities will promote a high quality of life. New neighborhood developments promote increased density, accessibility, and integrates a mix of uses along major connecting roadways.

As the community grows, Belvidere’s parks and open spaces will continue to provide beloved recreational opportunities and natural environments for residents of all ages. The Belvidere School District remains a key asset in the community supporting activities and programs for students, families, and visitors. Residents will benefit from modern, efficient, and sustainable community facilities and infrastructure.

The City will ensure that roadways support efficient and safe mobility through the community for all users including cars, bicyclists, and pedestrians. The transportation system will support a balanced, comprehensive, and well-connected network of trails and paths ways that integrate seamlessly between the Downtown, neighborhoods, economic cores, and natural areas.

Belvidere will retain its rural identity as it continues to grow into a regional center of employment. Community events and festivals will continue to bring the City together, fostering a diverse, considerate, and welcoming environment. Belvidere will continue to paint itself as the City of Murals, serving as an inclusive small-town place to live, work, and visit for future generations.



Goals

Growth and Development

- Goal 1:** Ensure a balance of residential, commercial, and industrial uses as growth and annexation occur, in alignment with the future land use map.
- Goal 2:** Support the historic downtown and underutilized properties along the riverfront to promote walkability, connectivity, and quality of life in core of the City.
- Goal 3:** Attract new companies and employment opportunities in the City's growing manufacturing and technology sectors, in alignment with the future land use map and the City Council's strategic goals.

Land Use

- Goal 1:** Encourage compact, mixed-use development in and around the Downtown, and strategically in the City's future growth areas.
- Goal 2:** Encourage transitional land uses such as commercial, mixed use, and open space between residential and employment areas of the City.
- Goal 3:** Promote Business Flex land uses to support workforce development areas and other commercial land uses.
- Goal 4:** Encourage smart land use and growth in areas that are highly productive in ground water recharge.

Housing

- Goal 1:** Promote, maintain, and improve existing neighborhoods and revitalization efforts for the City's current housing stock.
- Goal 2:** Provide high-quality new housing and neighborhoods, maintaining and expanding the City's reputation as an attractive place to live.



Community Facilities

Goal 1: Support existing public services and designate potential future locations for new facilities as the City grows.

Goal 2: Coordinate with City departments, community organizations, and other stakeholder organizations to ensure development aligns with current service capacity and future demands.

Transportation

Goal 1: Maintain, improve, and strategically expand the City's network of roadways to support growth and safe, efficient travel.

Goal 2: Expand the sidewalk and bicycling network in the City to promote safe and sustainable transportation alternatives, so that all have the option to walk or bike for recreation and transportation as desired.

Community Character

Goal 1: Preserve the rural and historic character of Belvidere when considering future development, ensuring the community maintains its reputation as an attractive and desirable place to live, work, and visit.

Goal 2: Engage those who know the community best – residents, business owners, and representatives from key organizations – to promote active community participation as part of the City's future development.

03 Land Use and Development

The Land Use and Development chapter identifies desired future land uses for all areas within the City of Belvidere and establishes a strategy to accommodate future growth. Land use and development patterns have significant implications on the appearance, character, form, and function of the community.

Building on the community's existing land use and development pattern, the Land Use and Development chapter seeks to make Belvidere a more livable, affordable, and sustainable community by maximizing employment locations, maintaining and revitalizing neighborhoods, guiding future investment, and establishing a sense of place.

The Land Use and Development chapter identifies areas where the City's character is strong and should be maintained, where its image needs to be strengthened, where conditions call for complete transformation, and where new growth has the potential to flourish.

Growth Area Strategy

The growth area strategy establishes long-term priorities for future growth in the planning area with an emphasis on leveraging existing infrastructure within City limits. It encourages infill development and promotes policies to avoid leap-frog development. For example, vacant properties throughout the City should be developed to take advantage of existing utilities and infrastructure while complementing existing development patterns.

Urban Core

The intent of the Urban Core growth area is to highlight infill development, redevelopment opportunities, and development contiguous to the municipal boundary. The City should encourage the development of vacant and underutilized properties within the Urban Core as a first priority for growth.

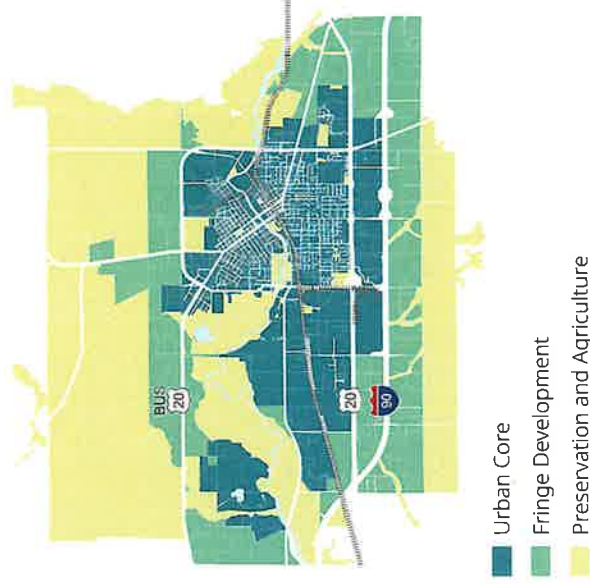
Fringe Development

The Fringe Development growth area includes land adjacent to the Urban Core that is already serviced by infrastructure and City services, presents the opportunity to be annexed, or has seen considerable development. This growth area presents significant opportunities and should be considered for development strategically as a second priority.

Preservation and Agriculture

The Preservation and Agriculture growth area are less suitable for development and should not be prioritized for annexation to reduce unnecessary outward expansion. This growth area is intended to preserve the rural character of the surrounding landscape and plan for essential infrastructure needs and capacities.

Growth Area Framework



Planning Considerations

Preservation and Agriculture
While properties in the preservation and agriculture growth area are not prioritized for development, the City may consider annexation if any land uses require water/sewer utilities or an area is being considered for substantial growth and development.

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Land Use Plan

Parcels within the City have been assigned one of 13 land use designations. These land use designations cover the full range of Belvidere's land use types and should serve as the basis for development review and approval which may be needed to realize the full implementation of the Plan's recommendations. The future land use categories are described below.

Agriculture/Rural (1-3 Dwelling Units Per Acre)

Agriculture/rural land uses include properties and land used for agricultural production, raising livestock, and structures used for agriculture production. The agriculture/rural land use is typically located on large parcels for crop cultivation, pastures, and also includes farmsteads and low density residential homes. Agriculture/rural land uses should be preserved and maintained, balancing rural preservation on the community's edges with future development in the City's core.

Low Density Residential (3-6 Dwelling Units Per Acre)

Low density residential land uses include single-family detached, single-family attached, duplexes, triplexes, and accessory dwelling units. While each of these uses have distinct qualities, they are grouped because they function similarly and seamlessly blend to create cohesive mixed residential areas. Low density residential uses will continue to provide most of Belvidere's housing stock in the eastern portion of the City. The City should continue to monitor infill residential development to ensure that changes are reflective of existing neighborhood character and support affordable housing. Low density residential surrounding commercial corridors and districts should gradually density into medium and high density residential to accommodate more housing options.

Medium Density Residential (7-8 Dwelling Units Per Acre)

Medium density residential land uses consist of multiple housing types including single-family residential, small apartments, and condominiums. The medium density residential designation should encourage a greater variety of housing stock in Belvidere and allow for more flexibility to build denser residential development in proximity to the City's major roadways and municipal boundary. Areas designated for mixed residential should accommodate a variety of dwelling types, including senior, workforce, young professionals, and affordable housing. Medium density residential uses should be located along the fringe of the urban service area and at major infill development areas where there is an opportunity to create connections between neighborhoods.

High Density Residential (9+ Dwelling Units Per Acre)

High density residential land uses typically contain multiple dwelling units stacked vertically with shared entrances. This land use type includes apartment buildings, condominiums, and senior living facilities. New high density residential development should include amenities such as common open space and private recreation facilities. High density residential land uses should be located throughout key areas in the City to provide increases in overall housing density, diversify housing options, and promote affordable and attainable housing.

Commercial

Commercial land uses include service businesses, restaurants, entertainment, office buildings, healthcare facilities, and other similar uses. Smaller scale commercial uses provide the community with a variety of everyday goods and services at convenient locations, typically along the City's major roads such as Logan Avenue and State Street. Currently, larger-format commercial land uses are located along major roadways such as US Route 20.

Additional commercial areas include mixed-use land uses consisting of commercial/retail on the ground floor and/or office/residential uses located on the upper floor. Belvidere's Downtown includes this traditional form of mixed-use development and historic commercial buildings supporting a variety of land use types in a strong urban setting. Commercial areas should follow appropriate scales and intensities dependent on adjacent parcels and surrounding community character. Commercial uses will continue to be present along major roadways and the Downtown providing a range of services and needs for consumers.

Business Flex

Business flex uses include buildings that maintain a combination of office/retail space with a warehouse or storage area. Business flex buildings are typically single-story structures but can materialize in a variety of architectural styles and layouts. Business flex should be supported within the City's fringe growth areas and development along Business Route 20 and Interstate 90 in alignment with the Growth Area Framework supporting existing industry and businesses as well as attracting new development. Additionally, business flex uses should allow for flexible office and warehouse spaces that give tenants the ability to scale their businesses as needed.



Light Industrial

Light industrial land uses include low-intensity manufacturing, processing, storage, and distribution of goods and materials. Light industrial facilities can also include research and development land uses. Operations within light industrial uses typically have minimal noise and waste issues that require mitigation. Examples of existing light industrial land use include General Mills along Pleasant Street and warehouses along Newburg Road. Light industrial uses adjacent to non-industrial uses should provide buffering and screening to minimize potential nuisances. Commercial and business flex uses are included in light industrial areas as a special use.

Heavy Industrial

Heavy industrial land use refers to more intensive industrial activities including distribution, fabrication, processing, and production. The heavy industrial designation is typically characterized by heavy traffic use, intense environmental impacts and need for robust energy, water, wastewater, and stormwater management. Heavy industrial land uses are primarily located along U.S. Route 20. Heavy industrial land uses should ensure that intensive manufacturing and production uses contribute to the City's economic health. Non-industrial uses adjacent to heavy industrial land uses should be minimal. Additionally, some heavy industrial uses are permitted in light industrial areas as a special use.

Quarry

Quarry land uses include extraction, crushing, washing, and sorting of mined construction materials such as stone, rock, gravel, sand, clay, and topsoil. Quarry land uses are typically characterized by large open-pit mines, heavy machinery, and facilities to recover, process, and transport mined materials. Following the completion of mining and extraction operations, quarry land uses should transition to alternative long-term uses through environmental restoration, reclamation, or redevelopment. The Future Land Use Map does not anticipate additional areas within the community for quarry expansion.

Public/Semi-Public

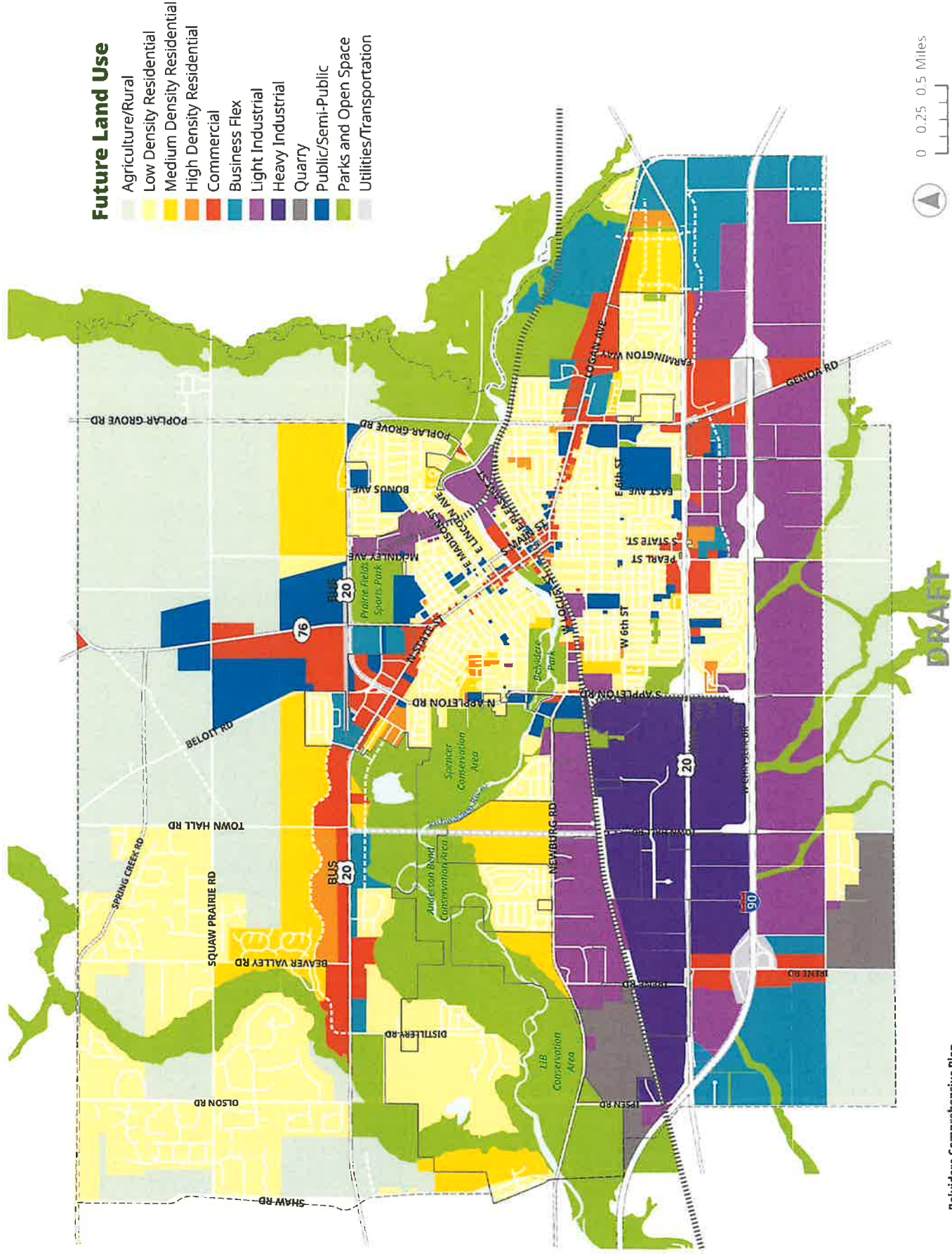
Public/semi-public land uses include local government uses, municipal facilities, community service providers, schools, and places of worship and assembly. Belvidere City Hall, Public Works Department, Boone County Courthouse, police stations, fire stations, libraries, churches, and public schools are established public/semi-public land uses. These land uses provide essential facilities and services to the community and are dispersed throughout the City, specifically in and around Downtown and supporting residential areas. Public/semi-public land uses are challenging to map in future land use as new uses are typically located intermixed within neighborhoods and where facilities would be best utilized. Often, public/semi-public uses are compatible with residential areas, but some areas may provide an opportunity to redevelop with adjacent commercial, mixed-use, or industrial uses.

Parks and Open Space

Parks and open space include public and private recreational facilities, active and passive parks, and important environmental features, such as woodlands, rivers, creeks, and prairies. Belvidere's open spaces and natural features heavily contribute to its rural character and resident's quality of life. The current parks and open space land uses are found in small parks near residential areas around Belvidere and the large parks and conservation areas around the Kishwaukee River area. The parks and open space land use locations should remain. New park locations should be considered as part of future residential growth and development. While the City maintains a handful of parks themselves, they should continue their partnership with the Belvidere Township Park District and the Boone County Conservation District who maintain a majority of parks and open space land throughout the community.

Utility/Transportation

The utility/transportation land use includes sites and facilities that accommodate critical infrastructure services such as water, sewer, electricity, broadband, and transportation right-of-way. These land uses provide essential facilities and services to the community and are dispersed throughout the City. Utility/transportation land uses should be considered and located as needed throughout the City, so essential services and community safety are not disrupted or endangered.



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Residential Areas Plan

The Residential Areas Plan highlights specific areas of the City where investment in new housing and the maintenance of existing neighborhoods can ensure that the community meets growing demands. The Residential Areas Plan recognizes the neighborhoods developing throughout Belvidere. As the community continues to grow and become more diverse, the demand for a variety of neighborhoods and housing types will increase. Belvidere should make efforts to accommodate aging in place, growing workforce, young professionals, and new families, and meet the community's housing needs at all socioeconomic levels.

Neighborhood Amenities

Overall, the existing neighborhoods in Belvidere are in good condition. Neighborhoods west of Appleton Road are fully developed with some locations available for redevelopment or infill development. Some issues within these neighborhoods present challenges for the future and lower the overall quality. Neighborhoods and subdivisions lacking amenities such as sidewalks and other pedestrian connections, street trees, and multiple entry/exit points inhibit connectivity between communities and throughout the community. New residential development in existing neighborhoods should include well-designed connections and meet accessibility needs.

Neighborhood Character

Neighborhood character makes a place unique and sets it apart from its adjacent communities. Character is a combination of architectural design, size, scale, landscaping, street layout, street furniture, sidewalks, setbacks, and other elements that contribute to the appearance and feel of a neighborhood. The City should consider strategies to maintain the housing stock in existing neighborhoods and a support framework to revitalize properties that have fallen into disrepair.

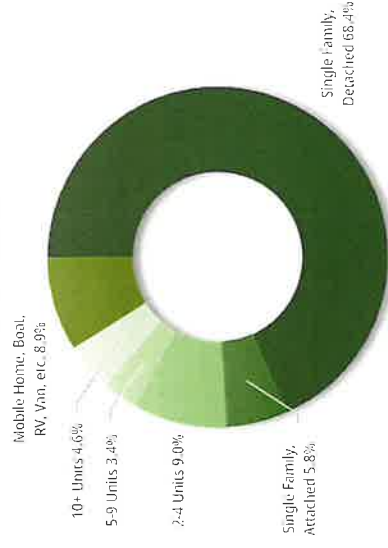
Diversity in Housing Stock

Belvidere's housing stock predominantly consists of owner-occupied, single-family detached homes. As the community continues to grow, Belvidere should actively seek to diversify housing options to increase accessibility to a variety of residents. While it can be expected that most of Belvidere's future households will still desire a single-family detached unit, it is important to have a mix of housing types not only to provide options but to support the market and ensure affordability.

Housing cost burden refers to households paying more than 30% of income on housing. According to the US Census, approximately 19% of owners and 12% of renters are cost burdened, which puts a financial strain on households' ability to pay for other basic needs such as food, healthcare, childcare, and transportation. With nearly 1 in 5 households in Belvidere struggling to afford a home, it is important to increase housing options and affordability for all income groups, stages of life, and backgrounds, especially near employment centers and within existing neighborhoods.

Housing by Building Type

Belvidere (2021)



High Density Infill

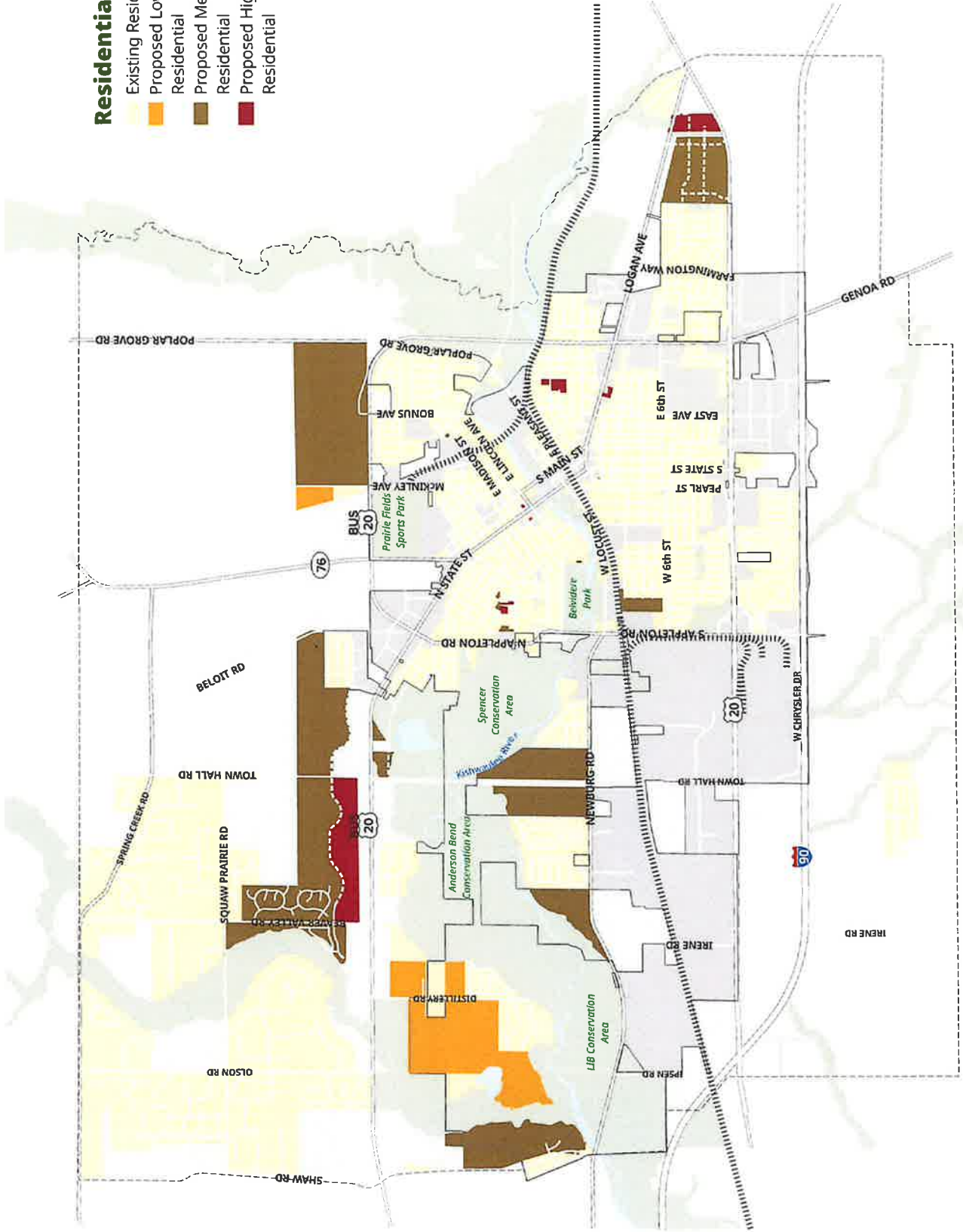
The lack of high density housing, typically including multi-family buildings, apartments, townhomes, and condos, has been a key topic in conversations during outreach. High density housing does not necessarily mean tall structures but can consist of a diverse range of housing types and accessory dwelling units (ADUs). The City should encourage denser context sensitive housing options as part of infill or targeted redevelopment areas in existing neighborhoods and around Downtown.

Residential Areas Plan Recommendations:

- The City should be proactive in code enforcement, proactively budgeting to maintain enforcement operations and citing visible violations before complaints occur.
- The City should support property owners, residents, neighborhood associations, and non-profit organizations to bring properties into compliance with City codes.
- The City should promote and further support residents in the upkeep of their property recognized based on priorities through different programs and incentives such as permit waiver fees, grants, low-interest loans, or tax credits.
- Encourage residential development to better accommodate aging in place, attract young professionals, and new families to meet the needs of the community at all socioeconomic levels.
- Work to increase density in key areas to reduce land cost per unit for development and address affordability.
- Consider high density residential land uses in all residential land uses on a case-by-case basis, with the condition that the design and character is compatible with the existing neighborhood.
- Update multi-family design standards to ensure well-designed and varied building frontages are incorporated.

Residential Areas Plan

- Existing Residential
- Proposed Low Density Residential
- Proposed Medium Density Residential
- Proposed High Density Residential



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Commercial and Employment Areas Plan

The Commercial and Employment Areas Plan identifies opportunities to maintain and strengthen Belvidere's growing commercial, employment, and industrial areas. The Plan aims to build up local businesses, grow job opportunities, and create a sustainable resilient economy. Prioritizing the activation of vacant businesses and redevelopment opportunities before greenfield development and outward growth will ensure the City's commercial and industrial areas develop sustainably. The Commercial and Employment Areas Plan highlights access and mobility between Belvidere's commercial and employment centers to ensure residents safe and reliable access to their destinations.

Image and Character

Commercial areas are frequently the most visible part of a community or neighborhood. The City should strive to foster an attractive image and sense of local pride through ensuring inviting property maintenance, encouraging high-quality building materials, and incorporating public realm amenities such as benches, banners, and decorative lights.

Access and Mobility

Commercial and retail areas require reliable access and visibility to support businesses and services. The City should consider investing in roadway and pedestrian infrastructure improvements to expand access to existing and planned commercial and employment areas.

Marketing

The City should consider implementing a branding and community design strategy in the public realm to establish distinct identities for Belvidere's commercial and employment areas. As identified in the Future Land Use Plan, new industrial and business flex uses need to be elevated in the regional marketplace to capture businesses that are major employers and contribute to the local economy.

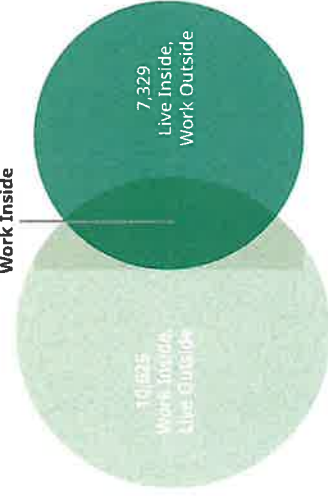
Workforce Development

A skilled workforce is an important factor for employers looking to locate in a community. The City can work to ensure that residents have skills and education to appeal to new employers. Partnering with local businesses, Belvidere Chamber of Commerce, Rock Valley College Advanced Technology Center (ATC), and Growth Dimensions can help the City understand workforce needs and support programs such as on-the-job training and incumbent worker training to produce skilled workers who live and work in the region.

Planning Considerations Inflow/Outflow

The top three locations for employed residents to work were Belvidere (21.7%), Rockford (19.6%), and Chicago (4.6%). In Belvidere, there was a significant flow of workers, as evidenced by the data. Approximately 10,625 (84%) individuals employed in Belvidere lived outside the area, while 7,329 (78.3%) Belvidere residents worked outside the City. About 2,031 residents both lived and worked within Belvidere.

2,031
Employed and
Work Inside



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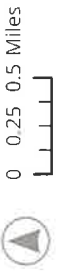
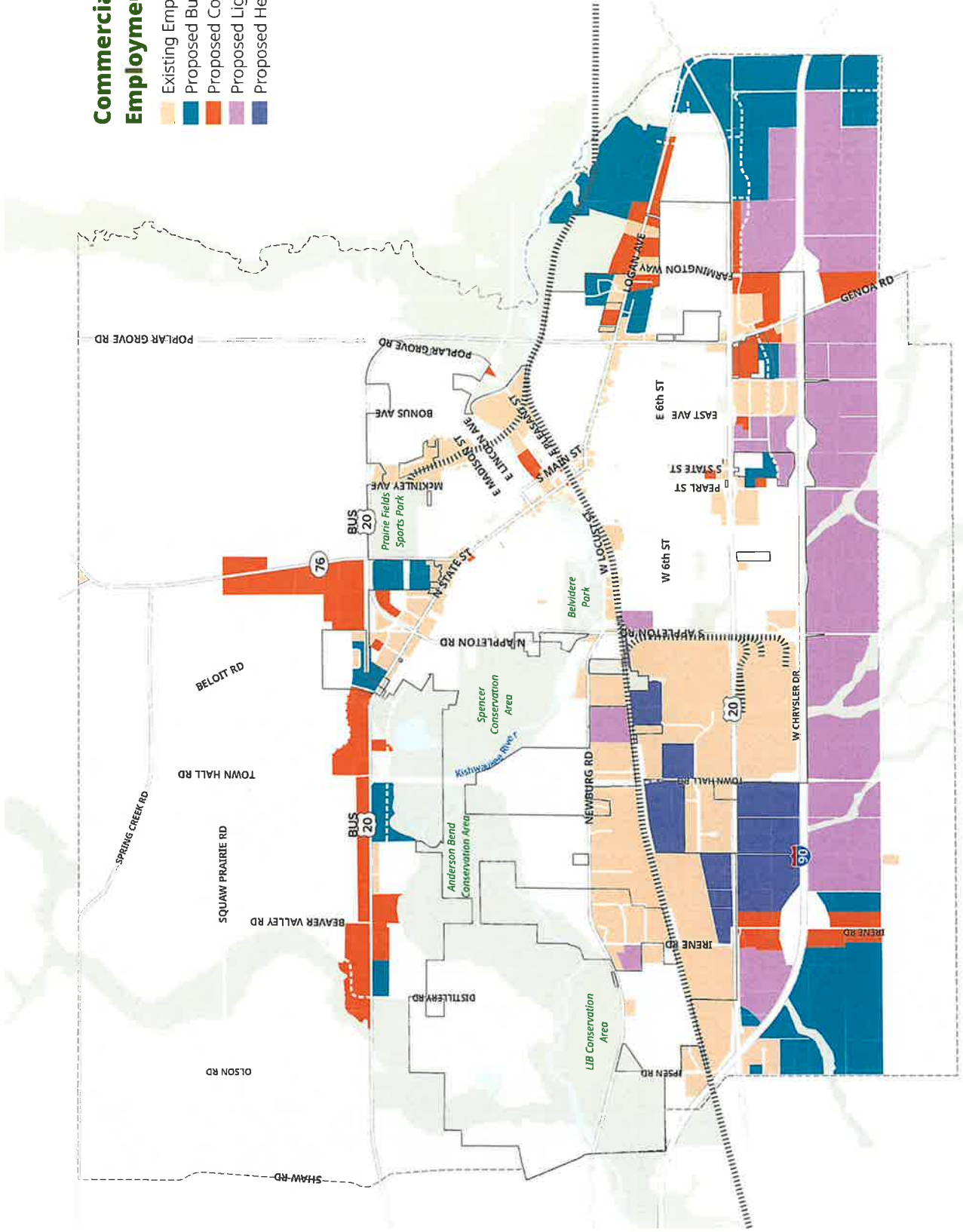
Commercial and Employment Areas

Plan Recommendations:

- The City should have an open dialogue with employers to identify workforce gaps that can guide educational and training needs.
- Identify strategies to incentivize adaptive reuse and redevelopment of existing businesses over new greenfield development.
- Update and enforce commercial building design standards to allow for flexibility while promoting quality design.
- Establish commercial and industrial uses along US Route 20 to promote employment opportunities. Ensure it is well buffered and screened from adjacent non-complementary uses.
- Develop a more detailed corridor plan based on planning priorities to address land use and development, access and mobility, and design character of major roadways such as US Route 20 and Interstate 90.
- Establish the Downtown as a focal point for pedestrian activity and community events. Encourage mixed use development and uses with restaurants, local shops, smaller offices, and residential units.
- Align future infrastructure investment with the needs of existing and planned industrial and business flex development to ensure adequate access for freight trucks and water usage.
- Establish regular communication with existing and future businesses to identify issues and solutions to local problems.

Commercial and Employment Areas Plan

- Existing Employment Areas
- Proposed Business Flex
- Proposed Commercial
- Proposed Light Industrial
- Proposed Heavy Industrial



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04 Transportation

The Transportation chapter focuses on strategic improvements to the transportation system that capitalize on reducing congestion on the City's major through routes, enhancing its public transit assets to increase ridership and maintain service. It also focuses on expanding the bicycle network to all key community and recreational areas and prioritizing pedestrian safety improvements.

Roadway Network

The roadway network in Belvidere consists of a variety of street types that serve varying function. The functional classification describes the character of service intended for the roadway and degrees of travel mobility. Overall, a roadway system should include a balance of mobility and access. Belvidere's roadway system is classified as defined by the Illinois Department of Transportation (IDOT).

Principal Arterial. Principal arterials accommodate large volumes of traffic and provide limited land access to adjacent parcels. Principal arterials include minimal traffic controls and typically maintain higher travel speeds across longer distances.

Minor Arterial. Minor arterials accommodate high volumes of quick moving traffic with more access to adjacent land uses. Minor arterials are typically continuous throughout a community and connect to other communities.

Major Collector. Major collectors accommodate an even distribution of mobility and access. Major collectors can run continuously through a community and serve to connect arterials to local roads. Travel speeds are typically lower and travel distances are shorter than arterials.

Minor Collector. Minor collectors accommodate an even distribution of mobility and access to areas not served by higher classified routes. Minor collectors typically prioritize access to properties over mobility service.

Local Road. Local roads accommodate direct access to land uses and typically do not run continuously through a community. Local roads maintain low travel speeds and limited access to arterials or through traffic.

Safe and Efficient Travel

The roadway network in the core of Belvidere generally follows a traditional grid pattern of north-south and east-west streets, allowing for effective transportation. In terms of traffic flow, Interstate 90 and US Route 20 are the two principal arterials carrying most of the east-west traffic in the City, while Business Route 20 and Appleton Road carry most of the north-south traffic. Downtown Belvidere mainly consists of Main Street and State Street, both having the potential to be converted to complete streets (see Page 28 for a definition of complete streets).

With Belvidere on the point of becoming a key employment center and the anticipation of upcoming projects, a significant increase in traffic flow is expected. This growth brings to the forefront the need for improved public transit, enhance electric vehicle infrastructure, redevelop streets to ease traffic congestion, and improved intersection management. There has also been community concern about railway connectivity, particularly the lack of a railway station despite the train's route through the area. Considering the built-out nature of the City and the near completion of the existing street grid, strategic improvements to the City's street network are necessary.

Design Considerations

Curb Cut Consolidation

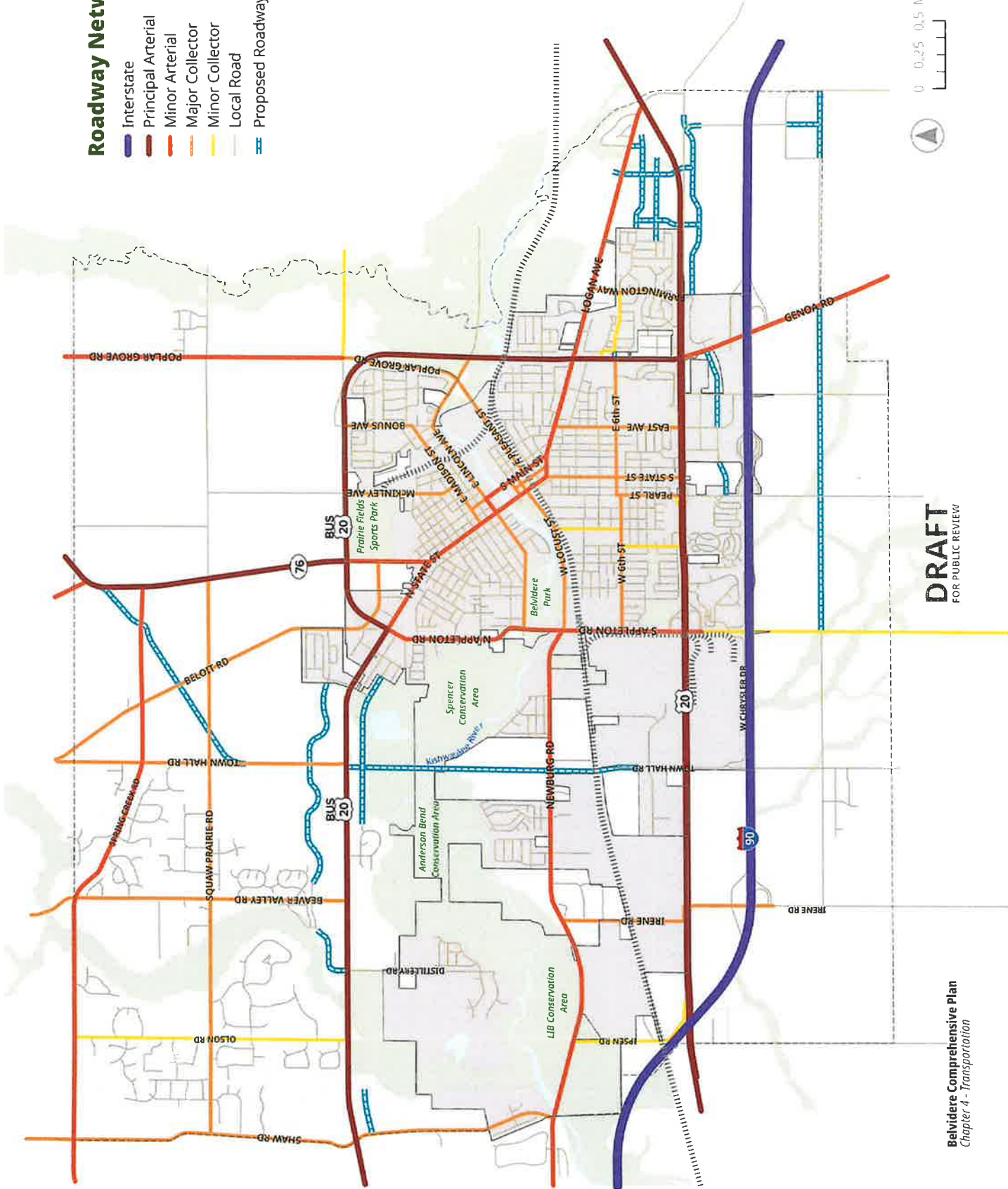
Curb cuts connect local land uses with the public street network. Mobility, safety, and circulation on-site are negatively affected by excessive curb cuts. It is possible to consolidate curb cuts without compromising access to a site. Having a continuous sidewalk network can reduce conflict points along busy streets, increase parking capacity and enhance circulation on-site. The City should work with property owners to identify opportunities to implement curb cut consolidation such as along State Street near the Business Route 20 intersection.

Transportation Plan Recommendations:

- Work with Boone County Public transit to improve and expand public transportation services to provide more efficient, eco-friendly alternatives to personal vehicle use, connecting the industrial corridor and employment centers.
- Improve truck route infrastructure to accommodate larger vehicles and consider implementing time restrictions to reduce peak hour congestion.
- Invest in adaptive signals and real-time traffic monitoring, to optimize traffic flow and reduce congestion.
- Continue to partner with IDOT and Boone County and maintain close communication to ensure appropriate maintenance and improvement of the roadways, supporting future development and multimodal connectivity.
- Prioritize upgrading and redesigning key intersections to improve traffic flow and safety.
- Introduce traffic calming strategies on key streets, particularly around residential and school zones, to enhance pedestrian safety and reduce vehicle speeds.
- Collaborate with businesses and property owners to expand the inventory of charging stations to increase convenience for electric vehicles and encourage greater use of these no-emissions vehicles.
- Assess the feasibility of constructing a railway station in an accessible location, to promote the potential Metra extension connecting Belvidere to Rockford and Chicago.

Roadway Network

- Interstate
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local Road
- Proposed Roadway Extensions



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Active Transportation

Active transportation consists of alternative modes of transportation like bicycles, walking, and running. Active transportation offers a healthy lifestyle and provides different environmental benefits.

Belvidere has a robust trail network along the Kishwaukee River for recreation. There have been suggestions to connect trails with bikeways and sidewalks to provide residents with better access to neighborhoods. The City should provide infrastructure that allows active transportation, including sidewalks, bike lanes, and designated trails.

Complete Streets

Complete streets policies require that, as roadways are planned and new streets are constructed, all modes of transportation should be considered, including safe, convenient, and comfortable travel for everyone. Complete streets ensure all members of the community, regardless of age, ability, or preferred mode of transportation, can travel safely to and from local destinations.

In 2007, Illinois adopted a complete street policy requiring all IDOT projects to include safe walking and bicycling facilities in urbanized areas. While this policy only applies to IDOT projects and roads, Belvidere can implement complete street strategies locally and improve streets throughout the community.

Cross Access Easements

Fences or landscaping separate corridor developments, requiring each development to have its own curb cut. Cross-access between adjacent parking areas allows motorists to reach nearby destinations without entering street traffic. As a result, roadway operations are safer and local uses are enhanced. The City should work with property owners and consider requiring or providing incentives for their implementation.

Bikeways, Greenways, and Trails

The network of bikeways, greenways, and trails within Belvidere, especially those along the Kishwaukee River, contributes significantly to the mobility of active transportation in the community. They provide outdoor recreational opportunities and access to local and regional natural amenities. This network is a significant asset to Belvidere and offers the potential to promote exciting tourism opportunities. The City should continue to expand its bikeway, greenway, and trail network across the community and promote it as a tourist attraction around the neighboring communities.

Pedestrian Pathways

Sidewalks and multi-use paths are critical to pedestrian and bicycle connectivity and promote community interaction and active lifestyles. They provide safe routes to shopping areas, community facilities, and other destinations. While multi-use paths and sidewalks have grown in recent years, areas in and around the City such as trails along the Kishwaukee River could be improved to make them more walkable and ADA compliant. The City should continue to expand its sidewalk and multi-use path network to provide a comprehensive and accessible system.

Design Considerations

Subdivision Connections

Residential subdivisions are often not connected to one another due to cul-de-sacs and dead-ends. This makes it difficult and inefficient for users to move around and navigate. Although cul-de-sacs reduce thru-traffic and can create attractive vistas, they restrict residents and emergency service providers access in and out of subdivisions. The City should audit dead ends and install simple road connections where street grids are beneficial. Additionally, the City should re-evaluate existing regulations to ensure future developments make logical connections.

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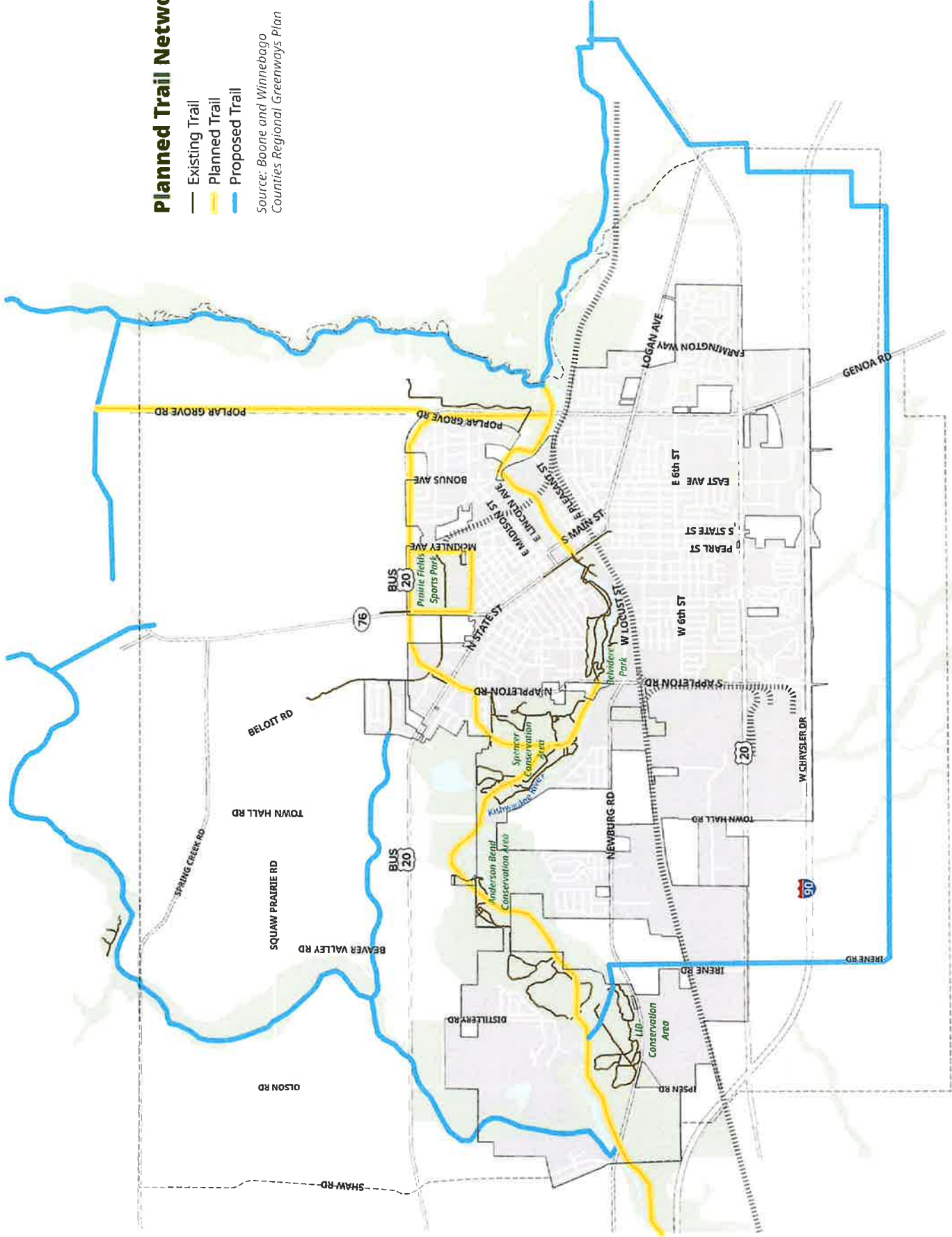
Active Transportation Recommendations:

- Prioritize complete streets for areas around schools, parks, recreational/community centers and other facilities as well as roads that logically connect neighborhoods.
- Connect existing bicycle trails and bicycle paths with complete streets.
- Implement green infrastructure within new street designs to enhance environmental sustainability, such as rain gardens and tree-lined streets.
- Upgrade the aging sidewalks or install new sidewalks if none exist whenever possible
- Promote sidewalk, multi-use paths between residential subdivisions and other developments to improve connectivity.
- Encourage multi-use paths to be provided along the main road in developments.
- Ensure multi-family and commercial developments include strong pedestrian networks within and between their buildings and properties.
- Install clear, informative signage along the trails to enhance the user experience.
- Invest in infrastructure improvements, such as better trail connectivity and maintenance, to ensure a safe and enjoyable experience for the users.
- Explore opportunities along the greenways to add amenities such as water fountains, seating/ rest areas, pocket parks, and public art.
- Integrate the 2021 *Greenway Plan* into the City's infrastructure planning process and develop a bicycle and pedestrian plan.

Planned Trail Network

- Existing Trail
- Planned Trail
- Proposed Trail

Source: Boone and Winnebago Counties Regional Greenways Plan



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05 Community Facilities

Community facilities provide the basic services and amenities that contribute to City operations and the quality of life for residents. This chapter outlines general policies and guidelines to ensure Belvidere remains well-served by high quality facilities and services. However, it is not intended to replace the goals and policies of other agencies or substitute for more detailed planning by the City and other providers.

City Services

The City of Belvidere operates through a structured network of departments, focusing on specific aspects of city services. This includes Finance, Police, Fire, Public Works, and Community Development. These departments work together to enhance quality of life of the residents.

Public Safety

Public safety services are provided by the City's own fire and police departments. The Belvidere Police Department is a multi-service law enforcement agency serving the City of Belvidere. The Belvidere Fire Department serves the City of Belvidere providing fire protection, emergency medical services, rescue, education, and disaster management

Parks and Recreation

Parks and recreational areas are key components of community identity and quality of life within Belvidere, providing spaces for residents to spend leisure time, gather with friends and neighbors, get active, and enjoy the outdoors. The Belvidere Township Park District is a separate entity from the City of Belvidere that manages a majority of the parks and open spaces throughout the community.

The parks and open spaces throughout the City encompass both passive and active recreational spaces, significantly contributing to the aesthetic appeal and natural beauty of Belvidere.

Community Facilities Recommendations:

- Continue to monitor the condition of municipal buildings, facilities, and equipment to identify necessary upgrades, replacements, renovations, and long-term maintenance projects.
- Regularly review the capacity of municipal buildings and facilities to meet community needs and identify necessary expansions or improvement projects.
- Explore public-private partnerships for City projects, which can help leverage additional resources and expertise for public facilities and services.
- Establish regular community engagement programs to gather feedback from residents to better understand and meet the needs of the community.

- Regularly update training programs for both the Police and Fire Departments to include the latest techniques in law enforcement, firefighting, emergency medical response, and disaster management.
- Conduct regular public safety campaigns to make the community aware of safety issues, such as emergency preparedness.
- Invest in modern technology for both departments, such as upgraded communication systems, body cameras for police, and advanced firefighting equipment.
- Support existing public safety services and designate potential future locations for new facilities as the City grows.
- Ensure that recreational facilities and opportunities are available and universally accessible for all age groups.
- Encourage a guide for park and recreational areas activation items such as ample seating, modern playground equipment, and outdoor exercise equipment.
- Encourage regular maintenance and periodic upgrades of park facilities, including landscaping, playground maintenance, and the upkeep of sports facilities.
- Create and improve trails connecting different parks and recreational areas, making them more accessible and encouraging residents to explore multiple parks.

Planning Considerations

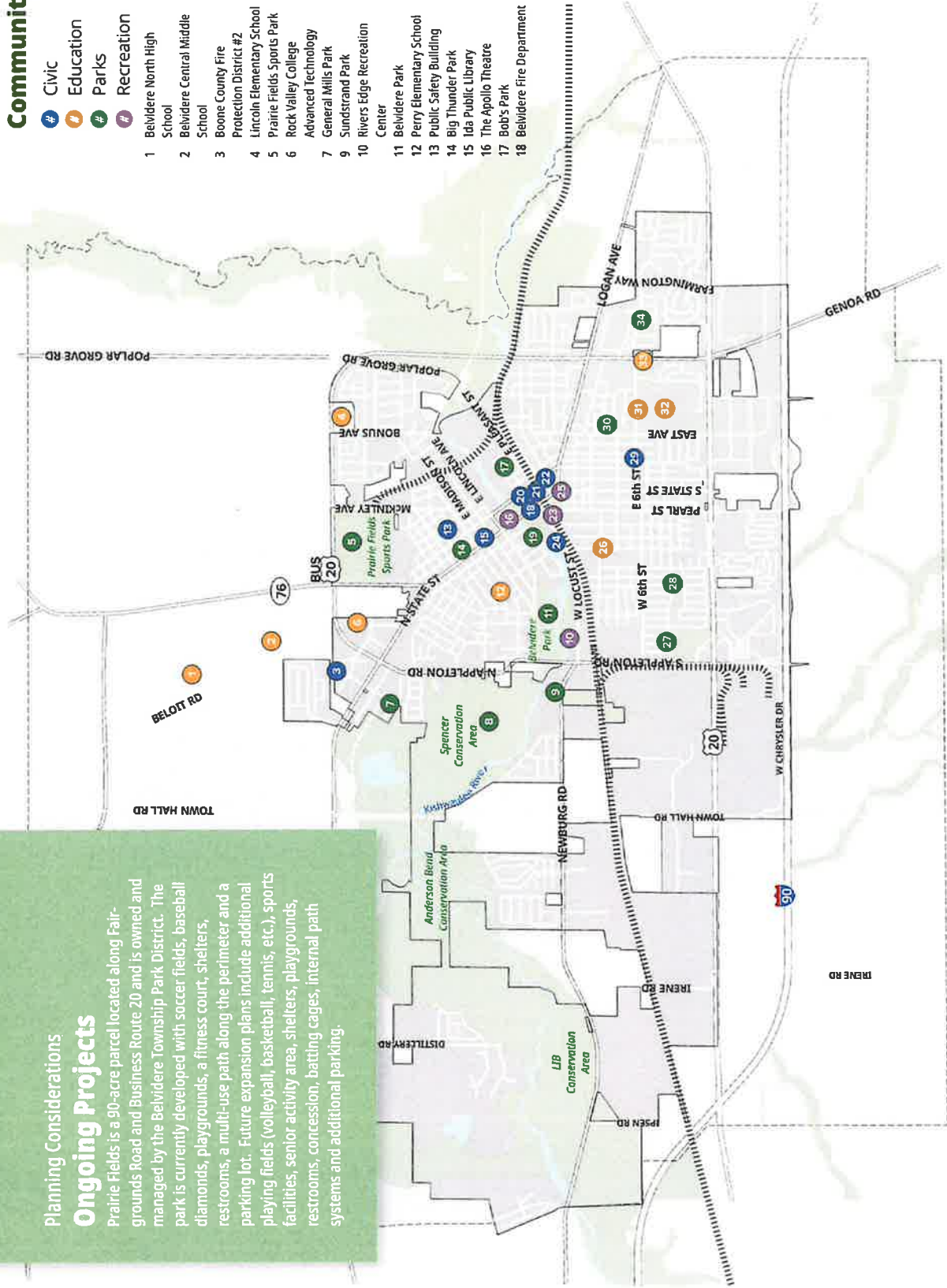
Ongoing Projects

Prairie Fields is a 90-acre parcel located along Fairgrounds Road and Business Route 20 and is owned and managed by the Belvidere Township Park District. The park is currently developed with soccer fields, baseball diamonds, playgrounds, a fitness court, shelters, restrooms, a multi-use path along the perimeter and a parking lot. Future expansion plans include additional playing fields (volleyball, basketball, tennis, etc.), sports facilities, senior activity area, shelters, playgrounds, restrooms, concession, batting cages, internal path systems and additional parking.

Community Facilities

- Civic
- Education
- Parks
- Recreation

- 1 Belvidere North High School
- 2 Boone County Museum of History
- 3 Belvidere Central Middle School
- 4 Boone County Fire Protection District #2
- 5 Lincoln Elementary School
- 6 Prairie Fields Sports Park
- 7 Rock Valley College
- 8 Advanced Technology Building
- 9 General Mills Park
- 10 Sundstrand Park
- 11 Rivers Edge Recreation Center
- 12 Belvidere Park Station 2
- 13 Perry Elementary School
- 14 Public Safety Building
- 15 Big Thunder Park
- 16 Ida Public Library
- 17 The Apollo Theatre
- 18 Bob's Park
- 19 Doy Park
- 20 Boone County Museum of History
- 21 Public Works Department
- 22 City Hall
- 23 YMCA of Belvidere
- 24 Belvidere Street Department
- 25 Boone County Community Building
- 26 Washington Academy
- 27 Frith Park
- 28 Harkless Park
- 29 Belvidere Fire Department Station 2
- 30 Tot Lot Park
- 31 Belvidere South Middle School
- 32 Belvidere High School
- 33 Weehan Elementary School
- 34 Winterroth Park



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06 Natural Areas

Natural areas and environmental features are essential physical features that contribute to the quality of life and appearance of a community. Protected open spaces support healthy living and offer a way for residents and visitors to enjoy and interact with nature. Additionally, these areas provide natural habitats, support local biodiversity, naturally absorb pollutants, and improve air quality. This chapter provides policies and recommendations for ensuring that these environmental areas are preserved and protected assets that the community can continue to utilize and enjoy.

Belvidere's Natural Areas and Features

The City is surrounded by many natural resources that contribute to its rural character, including multiple conservation areas, parks, and the Kishwaukee River. These features help define Belvidere's identity, promote community and environmental health, and support local wildlife. The following recommendations focus maintaining Belvidere's natural resources and protecting environmental integrity.

Planning Considerations

What is a Conservation District?

A conservation district is a special district with specific purposes established under Illinois statutes following a favorable public referendum. Its purpose includes the acquisition of land by purchase, lease, gift, or easement; the preservation and maintenance of wild land, other open land, scenic roadways, and pathways; and the holding of such real property, with or without public access for the education, pleasure, and recreation of the public or for other open space values. Boone County is one of five counties in Illinois that have created such districts: alongside McHenry, Macon, Putnam, and Vermilion.

The State of Illinois Conservation District Act defines open land or open space as any space or area of land or water, the preservation or the restriction of development or the use of which would maintain or enhance the conservation of natural and/or scenic resources. The acquisition of such open land can be for the purpose of protecting a natural stream or water supply, promoting the conservation of soils or wetlands and affording or enhancing public outdoor recreational activities. The District can also acquire wild land which is open land not under cultivation or subject to intensive use or development.

Conservation Areas

Belvidere is home to multiple conservation areas including LIB Conservation, Distillery Road, and Anderson Bend – consisting of prairies, woodlands, and wetlands. These areas preserve and maintain natural areas and open spaces so that people of all ages and abilities can learn and contribute to conservation in impactful ways. These areas were set aside for ecological, educational, and recreational purposes of supporting native plants and wildlife populations. Properties maintained and managed by the Boone County Conservation District (BCCD) are typically referred to as conservation areas.

Conservation Design

Conservation design, or clustered development, is an environmentally sensitive approach that groups buildings together to preserve open spaces. It is an effective method for managing stormwater, reducing the need for extensive infrastructure, and creating communal parklands by utilizing natural stormwater management. This technique can be used in both residential and non-residential settings to maintain desired densities while also protecting natural areas and floodways.

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Forestry

Trees are a valuable resource for the community that support aesthetic value, clean air and water, increase biodiversity, and conserve energy. Slow-growing trees such as North American Oak offer low-maintenance and better mechanisms against harmful insects and diseases. Growing a more robust, healthy urban tree canopy can help achieve greater community livability and quality of life in the City.

Dark Sky Initiatives

Outdoor lighting from commercial, industrial, and other non-residential uses can generate off-site impacts negatively affecting people's sleep patterns, disrupting wildlife, and wasting energy. Dark sky friendly strategies typically include requiring LED fixtures, regulating color temperature, and limiting light trespass between properties. The City should consider establishing standards and initiatives to support dark sky programs and reducing unnecessary nighttime lighting.

Sustainable Development

As Belvidere continues to grow, it should continue to support sustainable development and healthy environments. The City should consider utilizing green development practices such as adaptive reuse, green buildings, and low impact development to ensure the well-being of residents and protect its natural resources for future generations.

Adaptive Reuse

Adaptive reuse is the method of repurposing or "recycling" an existing structure for a new use other than for what it was initially intended for. Adaptive reuse can be used to bring life to aged, underutilized, or disinvested buildings in the community that are still structurally sound and feature desirable built form. It can be used to reactivate the Downtown corridor along State Street preserving the character of the area while supporting new uses.

Green Buildings

Green buildings are buildings that are designed to reduce or eliminate negative impacts on the environment and human health. They are efficient structures that reduce the resources used (energy, water, and materials) through improved siting, design, construction, operation, maintenance, and removal. Certifications such as Leadership in Energy and Environmental Design (LEED), National Green Building Standard (NGBS), and Energy Star are awards for development that meets or exceeds specific sustainability standards.

Low Impact Development

Low Impact Development (LID) is the integration of green infrastructure and conservation of on-site natural features to mitigate stormwater runoff and protect water quality. It has numerous environmental benefits on top of stormwater management, including reducing urban heat islands, improving air quality, and promoting economic vitality through attractive urban settings. Examples include incorporating permeable surfaces, xeriscaping, grassed swales, rain gardens, bioretention strips, and green roofs into parking lot, streetscape, and building designs.



Wetlands

Wetlands are unique environments that serve as links between watersheds and the water to which they drain. Wetlands serve as valuable flood protection, water quality improvement, and shoreline erosion control. Despite the benefits of wetlands and preserving sensitive aquifer recharge areas, Belvidere may face challenges with flooding as it seeks to redevelop the properties along the Kishwaukee River.

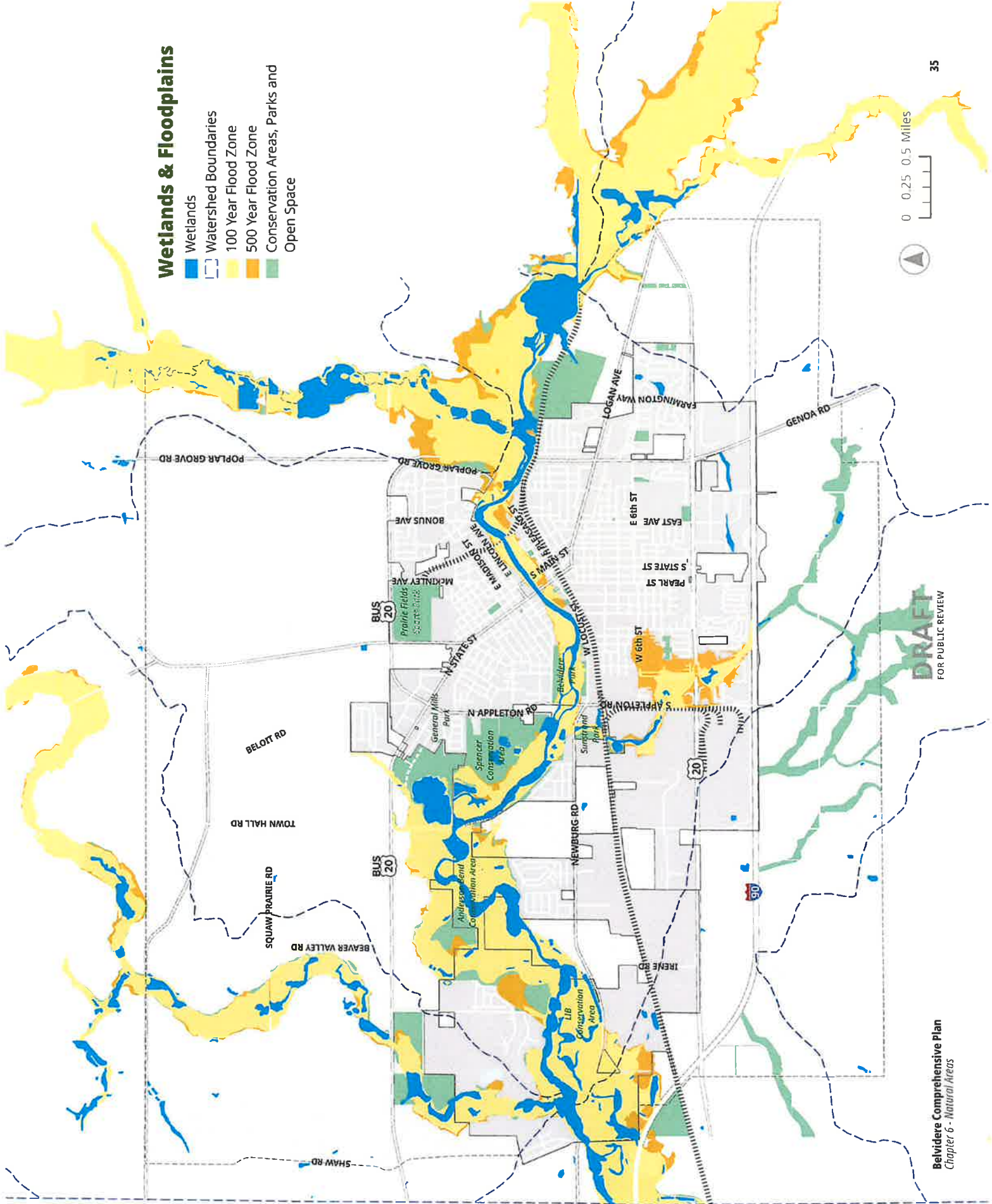
Watersheds are areas of land that drain the rainfall, snowmelt, and streams to a common body of water such as a lake, river, or wetland. Healthy watersheds can help alleviate potential engineering challenges associated with stormwater, flooding, and drinking water. The Kishwaukee watershed is the primary watershed within Belvidere.

Natural Areas Recommendations:

- Review existing regulations in the Municipal Code to explore amendments to the natural resource protection standards that support the vision and goals of conservation in Belvidere.
- In keeping with the City's focus on conservation, the City should review and update the code to better help regulate and guide lighting to support dark skies strategies and initiatives.
- Identify and explore ways to promote access to Belvidere's recreational conservation areas.
- Prioritize higher density redevelopment and infill projects within already built areas to avoid premature sprawl in long term preservation and agriculture growth areas as well as reduce greenfield development.
- Work with private developers to preserve significant natural features on sites such as mature trees, streams, wetlands, and other unique ecological features.
- Incorporate green infrastructure and green building practices into future developments and public street-scapes, prioritizing pedestrian-oriented areas in areas like Downtown.
- Consider expanding infrastructure for electric vehicles in parking lots, multi-family development, and public charging stations.
- Promote adaptive reuse over redevelopment for structures that are structurally sound, feature desirable built form, and/or are historically significant.
- The City should explore incentives to include density bonuses that allow developers to build taller and more dense projects in exchange for low-maintenance native planting and incorporating green space into new development.
- Emphasize conservation design techniques near floodways and wetlands, to protect natural areas and accommodate new growth and development.
- Embrace the Kishwaukee River as a part of Belvidere's identity and another natural resource amenity for the City.
- Partner with Boone County Conservation District to identify, maintain, and procure land to be preserved as open space and/or create conservation areas.
- Utilize the goals and recommendations outlined in the *Belvidere Park District Master Plan* to identify and preserve critical open spaces in Belvidere as natural resources and recreational amenities.

Wetlands & Floodplains

- Wetlands
- Watershed Boundaries
- 100 Year Flood Zone
- 500 Year Flood Zone
- Conservation Areas, Parks and Open Space



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07 Implementation

The **Belvidere Comprehensive Plan** is a foundation for future-making research land use, development, and community improvement. The purpose of the plan is to direct action within Belvidere that supports the established vision and core fundamental principles of the community. Implementation and encouraging positive momentum in the community are crucial for the success of the Comprehensive Plan.

Successful implementation of the plan will require the cooperation of a diverse range of organizations and stakeholders., including City Staff, elected and appointed officials, public agencies, the local business community, property owners, developers, and residents. Combined efforts of these groups will be essential in achieving the City's future vision.

Using the Comprehensive Plan

The Comprehensive Plan should be used as the official policy guide for decision-making by the City Council, Planning Commission, as well as other boards, commissions, and city staff. The Plan should serve as a primary reference in guiding policy formation, evaluating projects and planning initiatives, reviewing development proposals, and prioritizing public expenditures.

Referencing the Comprehensive Plan will ensure future planning efforts and decisions align with the community's long-term vision and goals. Service providers and partner organizations should also be encouraged to use the Comprehensive Plan when considering new development, facilities, infrastructure updates, and programming within Belvidere.

To promote regular use of the Plan, the City should:

- Post the Comprehensive Plan document on the City website and make it available in hard copy at City Hall and the Ida Public Library for easy public access.
- Educate the public on how the Plan connects to development projects and other proposals occurring within the City.
- Align annual departmental budget requests with Plan goals.
- Guide the City Council, Planning Commission, and other boards and commissions in the administration, interpretation, and continuous application of the Plan
- Meet with key department heads and officials to explain the Plan's purpose, importance, and benefits.
- Maintain a list of possible amendments, issues, or needs that may be changed, added, or deleted from the Plan.
- Coordinate with and assist the City Council, Planning Commission in the Plan amendment process, as necessary.



Develop and Maintain Partnerships

To leverage Belvidere's regional position, it is essential that the City develops and maintains partnerships with a wide variety of groups and organizations. Facilitating regular communication and cooperation with partners will support the implementation of the Comprehensive Plan and provide opportunities to work collaboratively toward mutual interests. Further, engagement will facilitate a greater regional perspective on how issues are addressed in the area.

While maintaining its existing partnerships, the city should identify new opportunities for partnerships with organizations and agencies to aid in the implementation of the comprehensive plan. This should include neighboring municipalities and townships, regional and state agencies, school districts, neighborhood groups, the local business community, and other groups with a vested interest in Belvidere.

The City should continue to partner with or explore new opportunities with at least the following groups:

- Elected Officials
- Illinois Department of Transportation (IDOT)
- Illinois Office of Tourism
- Illinois Department of Natural Resources
- Boone County
- Boone County Public Transit
- Boone County Conservation District
- Boone County SWCD
- Belvidere Area of Chamber of Commerce
- Belvidere Township Park District
- Utility and Service Providers
- Metra
- Rock Valley College
- Ida Public Library
- Region 1 Planning Council
- Economic development agencies (Illinois Department of Commerce and Economic Opportunity (DCEO) and Growth Dimensions)
- Community United School District 100

Reviewing and Updating the Plan

The Comprehensive Plan is not a static document and must evolve and change over time. For example, if community attitudes change or new issues arise that are beyond the scope of the current document, the Plan should be revised and updated accordingly.

The City should undertake a complete review and update of the Plan every five years, and intermittent evaluations every two to three years to identify smaller changes. The City should maintain a public list of potential amendments, issues, or needs. Ideally, these reviews should coincide with the preparation of the City's budget and upcoming capital improvements. In this manner, recommendations or changes relating to capital improvements or other programs can be considered as part of the commitments for the upcoming fiscal year. Routine examination of the Plan will help ensure that the planning program remains relevant to community needs and aspirations.

Maintain Public Communication

The Comprehensive Plan community outreach program was designed to solicit feedback on issues and opportunities from residents and stakeholders. Public engagement included a community workshop, stakeholder interviews and an online questionnaire and other methods to engage with residents, businesses, property owners, local officials, and other community stakeholders. The outreach effort supports the planning process as well as fostering stewardship and communicates the importance of the Comprehensive Plan within Belvidere. To sustain this core value of public engagement, the City should continue to communicate with the public via online updates, announcements of major project achievements, and newsletters including information about planning and development effort.

Belvidere should maintain a way for residents and stakeholders to offer feedback and ask questions about planning initiatives and ongoing projects. Further, the City should consider hosting additional workshops and engagement opportunities in the future to allow residents the opportunity to review the Plan and offer feedback about changing issues, opportunities, trends, and community preferences.

Potential Funding Sources

The following is a review of potential funding sources that the City can pursue to support the Comprehensive Plan implementation. It is important to note that funding sources are subject to change over time. As such, the City should continue to research and monitor grants, funding agencies, and programs to identify deadlines, funding specifications, and new opportunities as they become available. These programs are organized by funding category, including:

- **General Economic Development**
- **Growth Dimensions**
- **Transportation and Infrastructure**
- **Parks, Trails, and Open Spaces**
- **Energy Efficiency & Resiliency**

General Economic Development

Tax Increment Financing (TIF)

One of the primary purposes of Tax Increment Finance (TIF) funding is to incentivize and attract desired development within key commercial areas. TIF dollars can be used for elements like infrastructure, streetscaping, public improvements, land assemblage, and offsetting the cost of development. Land assemblage is a tactic employed in land acquisition, where one acquires two or more adjacent parcels, combining them into single parcel.

TIF utilizes future increases in property tax revenues generated within a designated area or district to pay for improvements and further incentivize continued reinvestment. As the Equalized Assessed Value (EAV) of properties within a TIF District increases, the TIF fund captures incremental growth in property tax over the base year that the TIF was established and reinvests those funds within the district. Local officials may then issue bonds or undertake other financial obligations based on the growth in new revenue. The maximum life of a TIF district in the State of Illinois is 23 years, although the State Legislature can authorize up to a 35-year extension.

Belvidere currently has two TIF districts, the Kishwaukee River 1 and Kishwaukee River 2 which are currently active. Funding requests to these districts should be carefully evaluated to ensure that it is in keeping with the City's vision.

GENERAL ECONOMIC DEVELOPMENT

Business Assistance Program

A business assistance grant program can be utilized to attract targeted retail businesses and assist existing businesses located within a particular area. Business assistance funds are typically offered in the form of a matching grant that pays for a defined percentage of eligible expenditures. The expenditures are typically limited to build-out costs, signage, moving expenses, and physical improvements to the property necessary to accommodate a new business or the expansion of an existing business. The size of the grant available can also be tied to the potential impact the proposed project could have on the area. For example, the grant could vary based on the anticipated sales tax to be generated by the project.

Special Service Area

Special Service Areas (SSAs) can be used to fund improvements and programs within a designated boundary. An SSA is essentially added to the property tax of the properties within the identified service area and the revenue received is channeled back into projects and programs benefiting those properties. An SSA can be rejected if 51% of the property owners and electors within a designated area object. SSA funds can be used for such things as streetscape improvements, extra trash pickup, district marketing, and special events. An SSA could help facilitate improvements within specified areas identified as areas in need of improvement within the Comprehensive Plan.

Business Development Districts

As authorized by Division 74.3 of the Municipal Code of the State of Illinois, a municipality may designate, after public hearings, an area as a Business Development District (BDD). A BDD would allow the City to levy up to an additional 1% retailer's occupation tax, 1% hotel tax, and 1% sales tax within a designated district. Similar to a TIF district, a BDD has a maximum life of 23 years. BDD legislation also permits municipalities to utilize tax revenue growth that has been generated by BDD properties to fund improvements in the district. BDD funds can be used for infrastructure improvements, public improvements, site acquisition, and land assemblage and could be applicable in the identified subareas or emerging business and industrial parks in the community. Given the limited amount of funds that a BDD can generate, compared to a TIF district, BDD designation is best suited for funding small scale improvements and property maintenance programs.

Tax Abatement

Property tax abatements are typically used as an incentive to attract business and revitalize the local economy and can be applied to address a wide range of community issues. In the State of Illinois, municipalities and other taxing districts can abate any portion of the tax that they individually levy on a property. The period of tax abatement on a given property can be no longer than 10 years and the total combined sum of abated taxes for all taxing districts cannot exceed \$4 million over that period. A taxing district can administer the abatement by one of two methods: 1) lowering the tax rate; or 2) initiating a property tax freeze where the property is taxed based on a pre-development assessed value.

In some circumstances, municipalities can also petition the County to lower a property's assessment. For example, a commercial property could be assessed at a percentage equivalent to a residential property. This is an effective means of lowering a property tax bill; however, it should be noted that this method impacts all taxing districts and not just the district making the request.

Payment in Lieu of Taxes (PILOT)

Payment in Lieu of Taxes (PILOT) is a tool like tax abatement. The City can use PILOT to reduce the property tax burden of a business for a predetermined period. In this instance, the City and property owners will agree to the annual payment of a set fee in place of property taxes. Payments are generally made in the form of a fixed sum, but they may also be paid as a percentage of the income generated by a property. PILOT can also be a means of reducing the fiscal impact on the City of a nonprofit, institutional use, or other non-taxpaying entity location on a key site. While such uses can be desirable as activity generators, they can also negatively impact municipal services because they do not pay taxes. Provisions can be made to offset that negative impact by allowing the City to be compensated for at least a portion of the revenue that would otherwise be collected in the form of property tax.

Incubators

Business incubators provide low-cost space and specialized support to small companies. Such services might include administrative consulting, access to office equipment and training, and assistance in accessing credit. Incubators are typically owned by public entities such as municipalities or economic development agencies who then subsidize rents and services with grants. In addition to job creation and generating activity, the goal is to facilitate the growth and expansion of startup businesses within an area.

Downtown Façade Improvement Program

The downtown façade improvement program is designed to enhance the overall appearance and image of Belvidere's Downtown Historic Districts. The City of Belvidere will provide matching grants to encourage façade improvements of storefronts in the downtown area. The building/business owners are eligible for up to the lesser of 50% of the actual façade improvements costs, or the maximum amount allowed by the City Council.

GROWTH DIMENSIONS

Growth Dimensions

Business Development Public Infrastructure Program (BDPIP)

The BDPIP is a grant initiative that offers grants to local governments for public infrastructure improvements supporting business expansion or relocation. This leads to significant private investment and job creation/retention. In Belvidere it could attract more businesses, boost local employment, and enhance public infrastructure, promoting economic growth and community development.

Community Development Assistance Program for Economic Development (CDAP-ED)

The CDAP-ED program offers grants to local governments for economic development activities related to business retention and/or expansion opportunities. This program is focused on creating employment opportunities for low-to-moderate income individuals and improving the quality of life. This program could provide funding up to \$750,000 to Belvidere for public infrastructure improvements and business support, leading to job creation, business expansion and improved community conditions.

Community Service Block Grant (CSBG) Loan Program.

The CSBG Loan Program is administered jointly by Illinois Department of Commerce and Economic Opportunity (DCEO), statewide Community Action Agencies (CAAs) and Illinois Ventures for Community Action (IVCA). The Program provides long-term, fixed-rate financing to new or expanding small businesses in exchange for job creation and employment for low-income individuals.

Economic Development For a Growing Economy Tax Credit Program (EDGE)

The EDGE program offers tax incentives to companies choosing Illinois over other states for their operations. The program can provide tax credits to qualifying companies, equal to the amount of state income taxes withheld from the salaries of employees in the newly created jobs.

Enterprise Zone Participation Loan Program (EZ/PLP)

EZ/PLP is a variation of the conventional Participation Loan Program (PLP) since DCEO subordinates the loans to participating lenders, but the EZ/PLP may offer a more attractive loan rate to small businesses located in enterprise zones.

Participation Loan Program (PLP)

The PLP program is designed to work through banks and other lending institutions, providing subordinate financial assistance to Illinois small businesses employing Illinois workers. Business with less than 500 employees may apply for loans not less than \$10,000 nor more than \$750,000.

The loans shall not exceed 25% of the total project and may not be used as debt refinancing or contingency

Enterprise Zone Program

The Illinois Enterprise Zone Program is designed to stimulate economic growth and neighborhood revitalization in economically depressed areas of the state. This is accomplished through state and local tax incentives, regulatory relief, and improved governmental services

High Impact Business (HIB)

The HIB program offers tax incentives to businesses undertaking significant capital investments and job creation/retention in Illinois. The qualifying projects require a minimum investment of \$12 million for 500 new jobs or \$30 million for retaining 1500 jobs. Benefits include investment tax credits, sales tax exemptions on building materials, utilities, and manufacturing equipment. The program also supports new electric generating facilities, coal facilities, upgraded transportation facilities, and gasification facilities.

Illinois Capital Access Program (CAP)

The Illinois Capital Access Program (CAP) provides financial institutions with an opportunity to make loans to small and new businesses that aren't eligible for conventional lending policies. CAP is a type of loan portfolio insurance that provides additional lending protection in case of loan defaults. Through CAP, lenders have access to a proven financing mechanism to meet the needs of Illinois small businesses and financial institutions.

Illinois State Treasurers Office

The Illinois State Treasurers Office has numerous programs designed to assist the business community. It provides access to capital and financing at affordable rates to promote economic development activities that create and retain jobs with the state.

Large Business Development Program (LBDP)

The LBDP program provides grants to businesses undertaking a major expansion or relocation project that result in substantial private investment and the job creation or retention of jobs in the State. The available funds may be used by large businesses for bondable business activities, including financing the purchase of land or buildings, construction or renovation and procuring machinery and equipment. The grant eligibility and amounts are determined based on investment amount and job creation.

Minority, Women, and Disabled Participation Loan Program

MWD/PLP programs are variations of conventional PLPs, as DCEO subordinates the loans through participating lending institutions, but the MWD/PLP program offers loans up to \$50,000 or 50% of the total project to Illinois small businesses that are 51% owned and managed by individuals who are minorities, women or disabled.

New Markets Tax Credits (NMTC)

The NMTC program incentivizes community development and economic growth using tax credits that attract private investment to distressed communities. It allows individuals and corporate investors to receive tax credit against a tax credit their federal income tax in exchange for making equity investments in specialized financial intermediaries called Community Development Entities.

The Illinois Finance Authority (IFA)

The Illinois Finance Authority (IFA) is a self-financed, state authority principally engaged in issuing taxable and tax-exempt bonds, making loan, and investing capital for businesses, non-profit corporations, agriculture, and local government units statewide.

Transportation and Infrastructure

Transit Oriented Development (TOD) Funding Guide

The Regional Transportation Authority (RTA) in conjunction with the Regional Transit-Oriented Development Working Group created the TOD Funding Guide to assist communities with the development of TOD. The document is intended to be used primarily by community and economic development practitioners throughout northern Illinois.

The guide includes a comprehensive directory of funding sources that serve TOD initiatives including programs for municipalities, government agencies, non-profit organizations, and others that work to promote TOD. The City should reference this guide regularly to understand application deadlines and eligibility requirements.

Illinois Motor Fuel Tax (MFT) Fund

The City receives revenue from the Illinois Motor Fuel Tax (MFT) Fund that can be applied to road projects. Per the Illinois Department of Transportation (IDOT), these funds are derived from a tax on the privilege of operating motor vehicles upon public highways and of operating recreational watercraft upon Illinois waters; based on the consumption of motor fuel. Each month a warrant is issued to each municipal treasurer in the amount of the municipality's share of MFT Fund collected for the preceding month. Monthly distributions are posted on IDOT's website.

Transportation Equity Act for the 21st Century (TEA 21)

Transportation Equity Act for the 21st Century (TEA-21) authorizes federal funding to improve transportation infrastructure, enhance economic growth, and protect the environment. Eligible projects improve air and water quality, restore wetlands and natural habitat, or rejuvenate urban areas through transportation redevelopment, increased transit, or sustainable alternatives to urban sprawl.

Highway Safety Improvement Program (HSIP)

The Highway Safety Improvement Program (HSIP) aims to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP is administered by FHWA and had a 2020 budget of \$2.4 billion. To qualify for HSIP funds, a State must develop, implement, and update a state highway safety program (SHSP), produce a program of projects or strategies to reduce identified safety problems, and evaluate the SHSP regularly. Eligible local projects include pedestrian hybrid beacons and roadway improvements that provide separation between pedestrians and motor vehicles, such as medians and pedestrian crossing islands.

Safe Routes to Schools (SRTS) Program

The Safe Routes to Schools (SRTS) program provides funding for the planning, design, and construction of infrastructure-related projects that will substantially improve the ability of students to walk and bike to school. SRTS projects are funded at 100% with no local match required, with a funding limit of \$200,000 for infrastructure projects and \$50,000 for non-infrastructure projects. Eligible applications include:

- Sidewalk improvements
- Traffic calming and speed reduction
- Pedestrian and bicycle-crossing improvements
- On-street bicycle facilities
- Off-street bicycle and pedestrian facilities
- Secure bicycle parking systems
- Traffic diversion improvements in the vicinity of schools
- Education programs and activities to increase rates of walking and biking to school

TRANSPORTATION AND INFRASTRUCTURE

Illinois Transportation Enhancement Program (ITEP)

With federal reimbursement, IDOT administers Illinois Transportation Enhancement Program (ITEP) funds, which have historically been available for up to 50% of the costs of right-of-way and easement acquisition, and up to 80% of the costs for preliminary engineering, utility relocations, construction engineering, and construction costs. ITEP eligible projects include: Pedestrian/bicycle facility projects that create an alternative transportation option for access to workplaces, businesses, schools, shopping centers, and communities. Pedestrian/bicycle facility projects can be new construction or improvements to existing facilities.

- Landscape/streetscape projects.
- Scenic beautification projects.
- Conversion of abandoned railroad corridors to trails.
- Historic preservation and rehabilitation of historic transportation facilities.
- Vegetation management in transportation rights-of-way.
- Archaeological activities relating to impacts from the implementation of a transportation project.
- Stormwater management control and water pollution prevention or abatement related to highway construction or due to highway runoff.
- Reduce vehicle-caused wildlife mortality or restore and maintain connectivity among terrestrial or aquatic habitats.
- Construction of turnouts, overlooks, and viewing areas.

Surface Transportation Block Grant Program.

Surface Transportation Block Grant Program (STBGP) funds are administered by IDOT and allocated to coordinating regional councils to be used for roadway and roadway-related items. STBGP funds may be used for a variety of projects, including roadway rehabilitation, reconstruction, and restoration; widening and adding lanes; intersection improvements; traffic signage improvements; and green infrastructure funding. Projects must be identified in the Statewide Transportation Improvement Program and be consistent with the Long-Range Statewide Transportation Plan and the Metropolitan Transportation Plan. Urban STBGP funds are programmed and awarded to communities by the region's Metropolitan Planning Organization (MPO), TCRPC. Projects require a 20% match which is paid for by the state and/or locally. Generally, these funds may not be used on local roads or rural minor collector projects. Exceptions include bridge and tunnel projects; safety projects; fringe and corridor parking facilities/programs; recreational trails, pedestrian, and bicycle projects; Safe Routes to School projects; boulevard/roadway projects largely in the right-of-way of divided highways; and inspection/evaluation of bridges, tunnels, and other highway assets.

Surface Transportation Program (STP)

Surface Transportation Program (STP) is a sub-program of the STBGP which provides funding for non-motorized transportation projects. Projects range from on-street bike facilities to multi-use paths and sidewalk infill programs to Safe Routes to School projects. Bicycle projects must be principally for transportation, rather than recreation.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

The Congestion Mitigation and Air Quality Improvement (CMAQ) program is a federally funded program of surface transportation improvements designed to improve air quality and mitigate congestion. The variety of transportation projects funded through the CMAQ program encourage alternatives to driving alone, improve traffic flow, and help urban areas meet air quality goals through transit improvements, traffic flow improvements, bicycle facility projects, or direct emissions reduction projects.

PeopleForBikes Community Grant Program

Colorado-based non-profit PeopleForBikes' Bike Industry Community Grant Program supports bicycle infrastructure projects and targeted initiatives that make it easier and safer for people of all ages and abilities to bike, especially in support of communities impacted by historic disinvestment. The grant prioritizes infrastructure projects that improve a community's City Ratings score (PeopleForBikes' index of a community's bikeability) by building connections in a low-stress bikeway network or improving access to recreational amenities. Grants support the material costs of infrastructure construction or non-material costs directly related and necessary to infrastructure building and range from \$5,000 to \$10,000.

PARKS, TRAILS, AND OPEN SPACE

Parks, Trails, and Open Spaces

Recreational Trails Program

The Recreational Trails Program is a federally funded grant program for trail-related land acquisition, development, or restoration. The grants are awarded based on the results of a competitive scoring process and the application's suitability under MAP-21 (Moving Ahead for Progress in the 21st Century Act). A minimum 20% match is required by the applicant. Grants are to be used for motorized or non-motorized trail development, renovation, and/or preservation. All projects must be maintained for 25 years. Eligible applicants include municipalities, counties, schools, non-profits, and for-profit businesses.

Land and Water Conservation Fund (LWCF)

The Illinois Land and Water Conservation Fund (LWCF) program, similar to the Open Space Land Acquisition and Development (OSLAD) program, provides grants to municipalities, counties, and school districts to be used for outdoor recreation projects. Projects require a 50% match.

Park and Recreational Facilities Construction (PARC)

The Park and Recreational Facilities Construction (PARC) program is a state-financed program with grant funds offered to eligible local governments for park and recreation unit construction projects and land acquisition. Funded project amounts range from \$25,000 to \$2.5 million.

Illinois Department of Natural Resources (IDNR)

The Illinois Department of Natural Resources (IDNR) administers several grant-in-aid programs to help municipalities and other local agencies provide public outdoor recreational areas and facilities. The programs operate on a cost-reimbursement basis to a government or not-for-profit organization. Local governments can receive one grant per program per year, with no restrictions on the number of local governments that can be funded for a given location. IDNR grants are organized into three major categories: Open Space Land Acquisition and Development; Boat Access Area Development; and the Illinois Trails Grant Program.

Open Space Land Acquisition and Development (OSLAD) Program

The Open Space Land Acquisition and Development (OSLAD) program awards up to 50% of project costs up to a maximum of \$750,000 for acquisition and \$400,000 for development/renovation of recreational facilities, such as playgrounds, outdoor nature areas, campgrounds, fishing piers, park roads / paths, and beaches.

Illinois Trails Grant Programs

The Illinois Trails Grant Programs offer five financial assistance grants for the acquisition, development, and occasional maintenance of trails for public recreation uses. These programs include the Bike Path Program, the Local Government Snowmobile Program, the Snowmobile Trail Establishment Fund, the Off-Highway Vehicle Program, and the Federal Recreational Trails Program. These reimbursable grants are administered by IDNR under a 50% state, 50% local cost share. There is a \$200,000 maximum per project with \$1 million in grant funds available each year. Only off-road paths and trails with a hard paved or aggregate surface are eligible. The grants can fund land acquisition for securing a linear corridor or right-of-way to be used for bicycle path development.

ENERGY EFFICIENCY AND RESILIENCY

Energy Efficiency and Resiliency

Illinois Clean Energy Foundation

The Illinois Clean Energy Foundation provides financial support for clean energy projects in Illinois. The Foundation was established with a \$225 million endowment from Commonwealth Edison. The Foundation offers grants under two programs: the Energy Program and the Natural Areas Program.

Energy Program

First Responders Resilience Pilot Program – Municipal, police stations, fire stations, and public agencies can apply for grants that help pay for solar electric panels with battery energy storage systems.

Photovoltaic Systems for Nature/Welcoming Centers

– This is a pilot program to support the installation of photovoltaic systems at qualified non-profit, nature centers and welcoming centers. Projects are encouraged to both use renewable energy as a system for power and as a medium for teaching about sustainable energy use.

Solar Thermal, Biomass, Advancing Renewable Energy, and Emerging Technology Grants

– The Foundation supports Solar Thermal, Biomass, Advancing Renewable Energy, and Emerging Technology projects in categories where incentives are determined on a case-by-case basis.

Net Zero Energy Building Grants – Pre-proposal applications are by invitation only upon approval of a Request for Information (RFI).

Natural Areas Program

Land Acquisition – The Foundation will consider projects that protect valuable natural resources in perpetuity through the purchase of conservation easements. These projects should support wildlife habitat protection in natural areas.

Illinois Environmental Protection Agency (IEPA) Grants

The Illinois Environmental Protection Agency (IEPA) provides financial assistance for certain land, air, and water-related projects. These grants offer funding to keep drinking water safe and improve the water quality of Illinois' lakes, streams, and wetlands.

Green Infrastructure Grant Opportunities (GIGO) Program

The Green Infrastructure Grant Opportunities (GIGO) program funds green infrastructure projects and best management practices that prevent, eliminate, or reduce water quality issues by decreasing stormwater runoff. The state-financed program offers \$75,000 to \$2.5 million grants. The program matches 75% of costs, with 25% to be provided by the applicant.

Section 319 (h) Non-point Source Pollution Control Financial Assistance Program

The Section 319(h) Nonpoint Source Pollution Control Financial Assistance program aims to protect water quality in Illinois through the control of nonpoint source pollution. The program includes providing funding to groups to implement projects that utilize cost-effective best management practices on a watershed scale. Projects may include detention basins and filter strips or erosion control ordinances and setback zones. Technical assistance and information/education programs are also eligible. The IEPA funds approximately 15 projects per year, with the average annual funding being \$3.5 million. Typically, funds are approximately 60% of total project costs, and the applicant provides the remainder as a match.

ACTION MATRIX

The Implementation Action Matrix offers a comprehensive list of all implementation strategies, policies, and recommendations contained within the **Belvidere Comprehensive Plan**. The matrix provides City staff with a tool to prioritize implementation activities and projects over the life of the plan. In addition, the matrix allows the City to approve specific, actionable items on an annual basis and evaluate progress based upon completed implementation strategies. While partners are not identified for each action item in the Action Matrix, the City may partner with a number of agencies, non-profits, and private entities to achieve the objectives of this Plan. The Action Matrix indicates the following elements:

Key Action Item

Key action items include capital projects, policy or regulatory amendments, and strategies that should be prioritized to lay the foundation for long-term Plan implementation.

Time Frame

Time frame indicates in approximately how many years the City should begin to undertake the action item. Descriptions of each time frame are detailed below:

- **Ongoing:** currently being implemented and should continue to be implemented over time
- **Short-term:** less than two years
- **Mid-term:** two to four years
- **Long-term:** over four years

Category	Key Action Item	Time Frame	Potential Partners
Land Use	Align the City Zoning Ordinance and Building Codes to the recommendations of the Land Use Plan when next updated.	Short-term	
Land Use	Be proactive in code enforcement, properly budgeting to maintain enforcement operations and citing visible violations.	Ongoing	
Land Use	Support residents in the upkeep of their property through different programs and incentives.	Long-term	
Land Use	Identify strategies to incentivize adaptive reuse and redevelopment of existing businesses over new greenfield development.	Mid-term	
Land Use	Update and enforce commercial building design standards to allow for flexibility while promoting quality design.	Mid-term	Belvidere Chamber of Commerce
Land Use	Develop a more detailed corridor plan to address land use and development, access and mobility, and design character of major roadways.	Mid-term	Illinois Department of Transportation, Boone County
Land Use	Establish the Downtown as a focal point for mixed-uses, pedestrian activity and community events.	Long-term	Belvidere Chamber of Commerce
Land Use	Align future infrastructure investment with the needs of existing and planned industrial and business flex development.	Long-term	
Land Use	Establish regular communication with existing and future businesses to identify issues and solutions to local problems.	Ongoing	Belvidere Chamber of Commerce
Transportation	Improve and expand public transportation services to provide more efficient, eco-friendly transportation alternatives.	Long-term	Boone County Public Transit, Illinois Department of Transportation
Transportation	Ensure appropriate maintenance and improvement of the roadways to support future development and multimodal connectivity.	Long-term	Illinois Department of Transportation, Boone County, Metra
Transportation	Improve truck route infrastructure and logistics to accommodate larger vehicles and business development.	Long-term	
Transportation	Provide better connections at critical points where pedestrian movement is significantly hindered.	Long-term	
Transportation	Prioritize complete streets for areas around schools and roads that logically connect neighborhoods.	Mid-term	
Transportation	Connect existing bicycle trails and bicycle paths with complete streets.	Long-term	
Transportation	Implement green infrastructure within new street designs to enhance environmental sustainability.	Long-term	
Transportation	Formalize and adopt a bike and pedestrian plan to guide investment.	Mid-term	
Transportation	Encourage multi-use paths to be provided along the main roads in future developments.	Mid-term	
Transportation	Work with property owners to identify opportunities to implement curb cut consolidation	Short-term	
Community Facilities	Identify necessary upgrades, replacements, renovations, and long-term maintenance projects for municipal buildings, facilities, and equipment.	Long-term	Public Works Department
Community Facilities	Support existing public safety services and designate potential future locations for new facilities as the City grows.	Short-term	Public Works Department, Belvidere Fire Department, Belvidere Police Department
Natural Areas	Establish a guide for park and recreational areas activation items.	Mid-term	Boone County Conservation District, Belvidere Park District
Natural Areas	Explore incentives to include density bonuses for developers.	Short-term	
Natural Areas	Emphasize conservation design techniques near floodways and wetlands.	Mid-term	Boone County Conservation District, Belvidere Park District
Natural Areas	Embrace the Kishwaukee River as a part of Belvidere's identity and another natural resource amenity for the City.	Long-term	Boone County Conservation District, Belvidere Park District, Illinois Department of Natural Resources
Natural Areas	Utilize the goals and recommendations outlined in the Belvidere Park District Master Plan to identify and preserve critical open spaces.	Short-term	Boone County Conservation District, Belvidere Park District

ORDINANCE NO. 674H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT
WITHIN THE GB, GENERAL BUSINESS DISTRICT
(1414 North State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, the applicant, OM Group Belvidere Realty, 200 South Frontage Road, Suite 310, Burr Ridge, IL 60527 on behalf of the property owner, Roger Pope, 227 Lynne Lane, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment at 1414 N. State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on April 9, 2024 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the GB, General Business District to allow for indoor commercial entertainment on the property depicted in Attachment A and legally described as:

Beginning at a point in the center of the State Road 27.02 chains Southeasterly from the stone at the intersection of said Road and the Section line between Sections Twenty-two (22) and Twenty-three (23) in Township 44 North, Range 3 East of the third Principal Meridian (Said point) being the Northeast corner of land now owned by W.R. Marshallsay); running thence South 58 degrees East along the center of said Road 3.03 chains; thence South 32 degrees West 195 feet; thence North 58 degrees West 3.03 chains, to said Marshallsay's Easterly line; thence North 32 degrees East along said Marshallsay's Easterly line, 195 feet to the place of beginning, situated in Boone County, State of Illinois. PIN: 05-26-126-017.

is hereby approved, subject to the following conditions:

1. The special use shall be restricted to Tenant Space 1 (noted as Wing Snob on the site plan). Attachment B.
2. The special use shall be in substantial compliance with the site plan dated 3/13/24.
3. The special use shall be in compliance with all other applicable codes and ordinances.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____,
2024.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____,
2024.

Clint Morris, Mayor

ATTEST:

Sarah Turnipseed, City Clerk

Ayes: ____ Nays: ____ Absent: ____

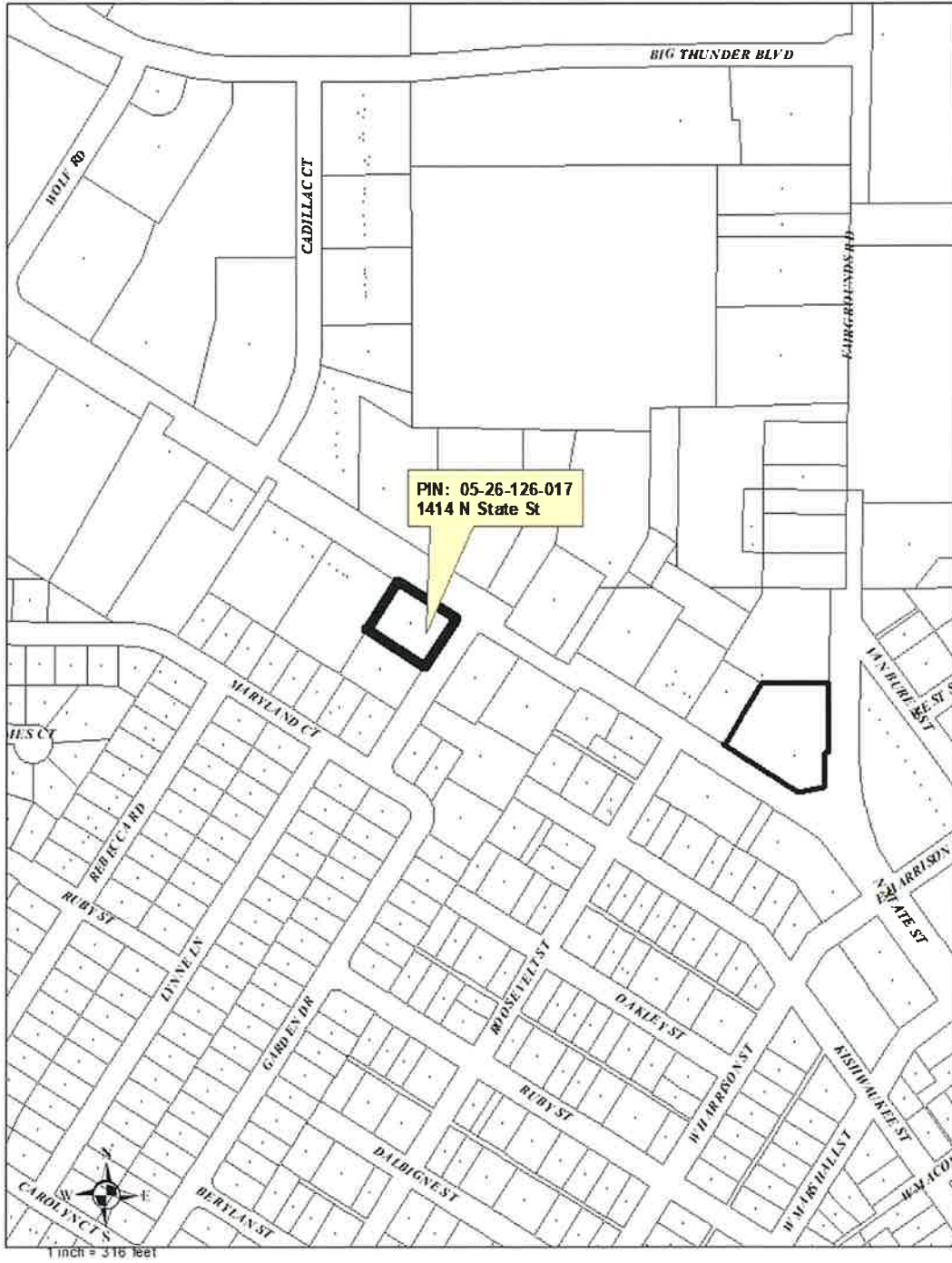
City Council Members Voting Aye: ____

City Council Members Voting Nay: ____

Date Published:

Sponsor: _____

ATTACHMENT A



CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

April 2, 2024

ADVISORY REPORT

CASE NO: 2024-07 **APPLICANT:** OM Group Belvidere Realty, 1414 N. State Street

REQUEST AND LOCATION:

The applicant, OM Group Belvidere Realty, 200 S. Frontage Road, Suite 310, Burr Ridge, IL 60527 on behalf of the property owner, Roger Pope, 227 Lynne Lane, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment which includes video gaming at 1414 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. The subject property is 0.60 acres in size and is developed with a mixed-use building and small parking area. PIN: 05-26-126-017.

EXISTING LAND USE:

Subject property: Former Pope Clinic of Chiropractic

North: Winter Plaza and North State Motors (County)

South: Union Saving Bank and residential

East: Jimmy John's, Car Wash on State and Denny's Car Haulin (County)

West: Residential

CURRENT ZONING:

Subject property: GB, General Business District

North and East: GB, General Business District and B-2, General Business District (Boone County)

South and West: GB, General Business District

COMPREHENSIVE PLAN:

Subject property: General Business

All Adjacent Properties: General Business

BACKGROUND:

The property is located at the northwest corner of Garden Drive and North State Street and is part of the North State Street commercial corridor. Pope Clinic of Chiropractic has been

operating on the subject property since 1980. The subject property was zoned commercial on the City's first zoning map in 1956 and even though the adjacent property is developed with a residence, it was zoned as commercial in the 1973 zoning map.

The property is zoned General Business District. Several land uses are allowed to operate on the property by right (not requiring city council approval) such as professional services, offices, indoor retail sales and indoor maintenance services. More intense land uses such as indoor commercial entertainment, outdoor commercial entertainment, in-vehicle sales and service and vehicle repair and maintenance require a special use. There are no restrictions for hours of operating in the General Business District. This means a restaurant or retail sales business can operate on-site and the hours of operation are not restricted, except alcohol sales.

The special use being requested is only for the indoor commercial entertainment aspects of the business. Indoor Commercial Entertainment uses include taverns, theaters, bowling alleys, arcades (including video gaming), roller rinks and pool halls. Although retail sales of alcohol are permitted, on-site consumption in this situation would be considered indoor commercial entertainment. Due to the size of the tenant space, certain land uses such as theaters, bowling alleys and roller rinks would not be feasible. Smaller taverns, arcades and pool halls would be.

At this time, the applicant is not requesting a special use for outdoor commercial entertainment. Outdoor activities such as music, beer gardens, etc. are not permissible.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that date have been considered "grandfathered" for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2023, the City Council voted to increase the limit the number of gaming establishments to from 40 to 50. The applicant is aware that granting the special use does not guarantee them a license.

TREND OF DEVELOPMENT:

The subject property is located at the intersection of North State Street and Garden Drive within the North State Street Commercial Corridor. The corridor has experienced significant reinvestment over the years, welcoming new businesses, expansions and building renovations. Garden Drive is developed mostly with residential properties, with commercial zoning at the near North State Street.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

Both the commercial and residential areas near the subject property are well established. The development of a new commercial business that is permitted to have on-site consumption of alcohol and video gaming is not expected to decrease the general welfare of the property. Although indoor commercial entertainment is not the predominate type of

business along North State Street it is located in the immediate area. Out of the 8 special uses locate within 2,000 feet of the property, 7 are operational.

- B. Findings:** The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property and the majority of adjacent properties as general business. Indoor commercial land uses are appropriate and the indoor commercial land use will not be noticeable from the outside expect for potential signage.

Once the property is redeveloped, it will have adequate parking and ingress/egress off North State Street and Garden Drive. The additional traffic from the special use is not anticipated to negatively impact the accessibility of nearby businesses or residences. North State Street is an arterial road designed for to accommodate commercial traffic and those coming from the west along Garden Drive will most likely be residences living in the adjacent neighborhoods utilizing it for access to North State Street.

- C. Findings:** The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

Although there is an established residential neighborhood to the west, the property fronts along North State Street and is within the North State Street commercial corridor. The property has been used as a residence and medical practice in the past. Although the placement of the building is remaining the same, there will be extensive remodeling of the interior and exterior of the building and the parking area will be redesigned to a more appropriate layout, reducing the potential for accidents on Garden Drive. Unless patrons live within the neighborhood, vehicle traffic will most likely utilize North State Street to access the property.

The special use for indoor commercial entertainment will not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The property is surrounded by established businesses and residences, land uses which are not reflected to change according to the Comprehensive Plan. The surrounding properties are accustomed to having indoor commercial entertainment, retail, restaurant and vehicle

related businesses nearby. The planning staff is not aware of any negative impacts an indoor commercial entertainment business has created nearby and does not anticipate the proposed business being any different.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper utilities.

- F. **Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.

The planning staff does not anticipate any potential adverse impacts of the indoor commercial entertainment land uses. Conditions of approval placed on the special use are intended to mitigate any potential negative impacts from occurring. Having a successful business on the property will be beneficial to the neighborhood and community.

SUMMARY OF FINDINGS:

Although there is an established residential neighborhood to the west, the property fronts along North State Street and is within the North State Street commercial corridor. The property has been used as a residence and medical practice in the past. Although the placement of the building is remaining the same, there will be extensive remodeling of the interior and exterior of the building and the parking area will be redesigned to a more appropriate layout, reducing the potential for accidents on Garden Drive. Unless patrons live within the neighborhood, vehicle traffic will most likely utilize North State Street to access the property.

The development of a new commercial business that is permitted to have on-site consumption of alcohol and video gaming is not expected to decrease the general welfare of the property. Although indoor commercial entertainment is not the predominate type of business along North State Street it is located in the immediate area. Out of the 8 special uses locate within 2,000 feet of the property, 7 are operational.

The property is surrounded by established businesses and residences, land uses which are not reflected to change according to the Comprehensive Plan. Indoor commercial land uses are appropriate and the indoor commercial land use will not be noticeable from the outside expect for potential signage. The planning staff is not aware of any negative impacts an indoor commercial entertainment business has created nearby and does not anticipate the proposed business being any different. Conditions of approval placed on the special use are intended to mitigate any potential negative impacts from occurring. Having a successful business on the property will be beneficial to the neighborhood and community.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2024-07** for a special use for indoor commercial entertainment at 1414 N. State Street subject to the following conditions:

1. The special use shall be restricted to Tenant Space 1 (noted as Wing Snob on the site plan).
2. The special use shall be in substantial compliance with the site plan dated 3/13/24.

3. The special use shall be in compliance with all other applicable codes and ordinances.

Submitted by:



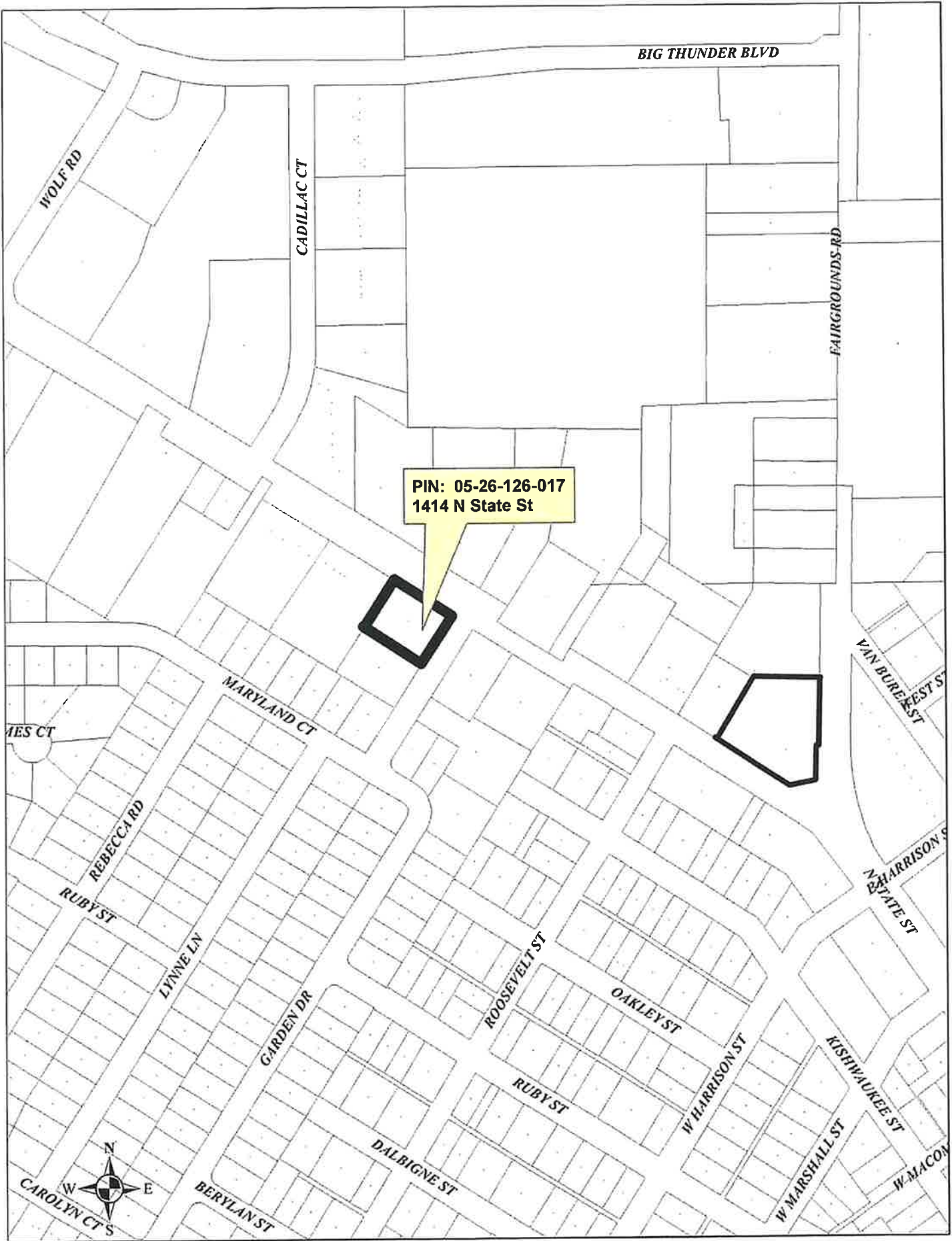
Gina DelRose, Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
3. Narrative submitted by Applicant.
4. Site plans submitted by Applicant.
5. Elevations submitted by Applicant
6. Letter submitted by Alisen O'Hearn, Boone County Health Department dated March 19, 2024.
7. Letter submitted by Kip Countryman, Belvidere Building Department dated March 19, 2024.



BIG THUNDER BLVD

WOLF RD

CADILLAC CT

FAIRGROUNDS RD

PIN: 05-26-126-017
1414 N State St

IES CT

MARYLAND CT

VAN BUREST ST

REBECCA RD

RUBY ST

LYNNE LN

GARDEN DR

ROOSEVELT ST

OAKLEY ST

N HARRISON ST

WHITE ST

CAROLYN CT S

BERYLAN ST

DALBIGNE ST

RUBY ST

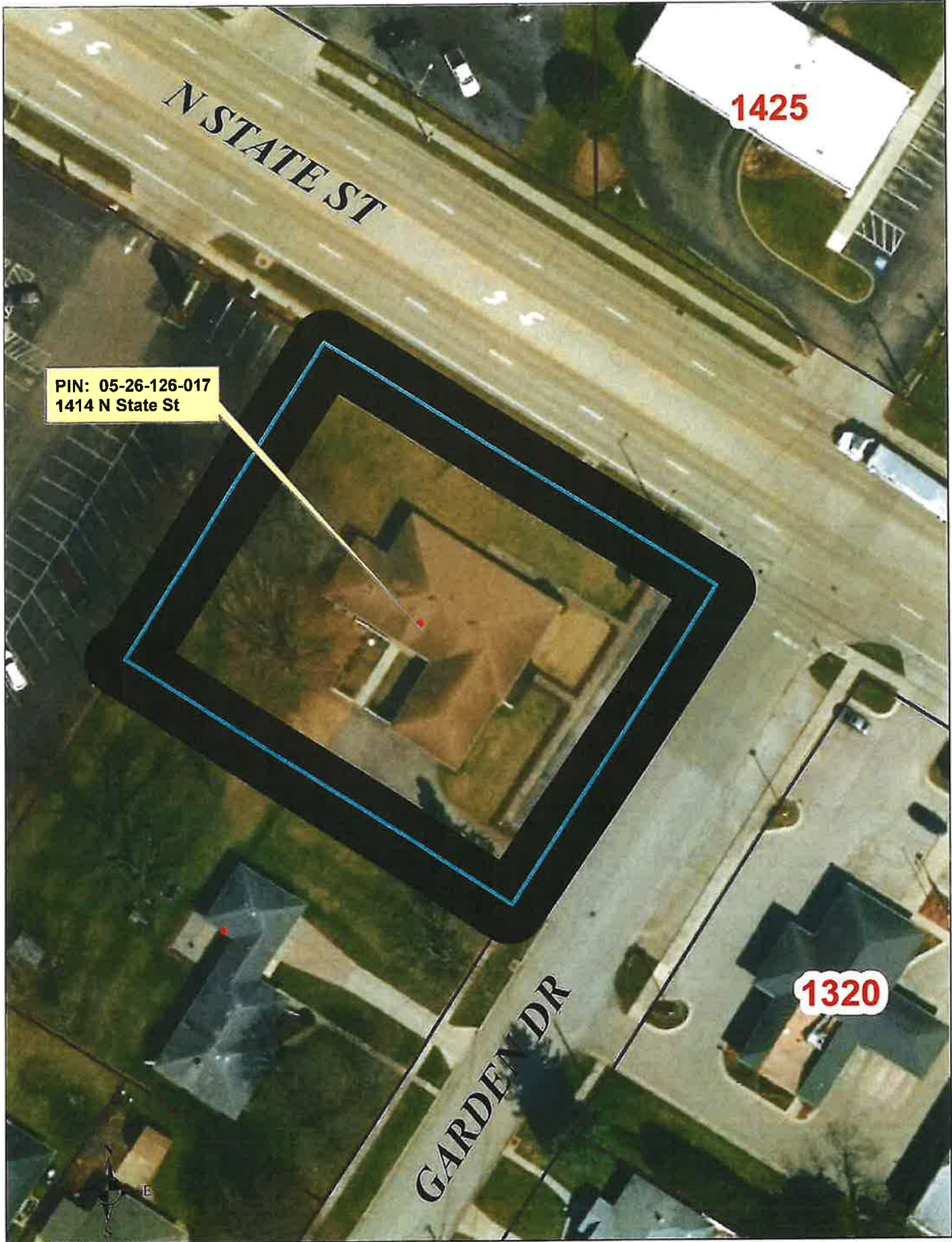
W HARRISON ST

KISHWAUKEE ST

W MARSHALL ST

W MACOM

1 inch = 316 feet



PIN: 05-26-126-017
1414 N State St

1425

1320

1 inch = 47 feet

The existing vacant residential / medical building at 1414 State Street will be remodeled into a two-tenant commercial building with parking as shown on the provided site plan. The intention is to demolish the existing roof of the building, provide a small addition to the rear of the building (filling in the covered porch) and the front northwest corner facing N. State Street thus "squaring" the building off. The existing exterior walls will be extended, and a flat roof system will be provided for the entire structure (including the garage). The current basement buildout will be demolished and cleaned out. The existing 2 stairs to the basement will be retained.

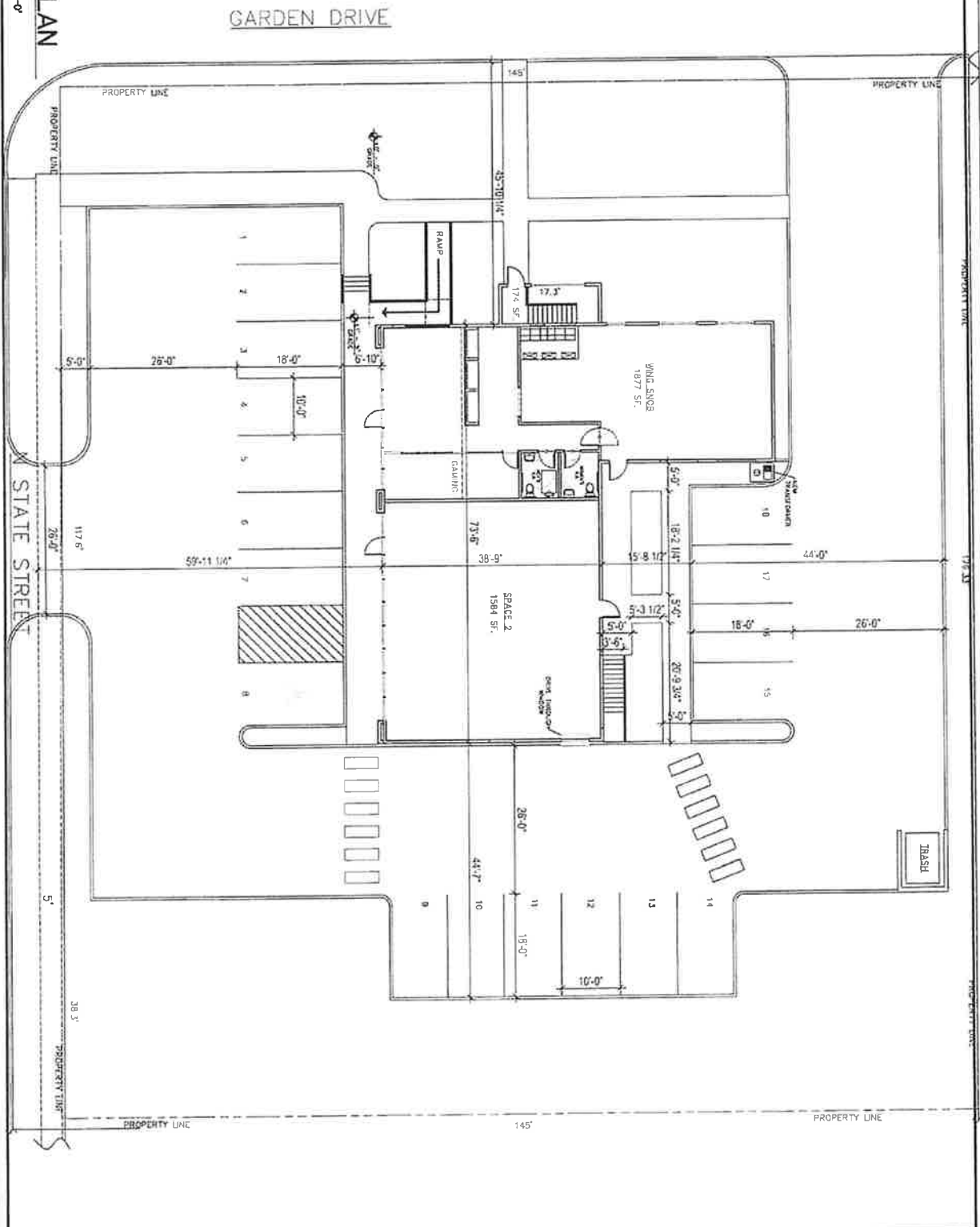
The finish material of the building will be of masonry construction.

The site will be reconfigured to allow new access directly from N. State Street and at the existing curb cut on Garden Drive. We have exceeded parking requirements for the proposed development and feel the circulation works well.

The first tenant of the building will be a Wing Snob restaurant with a gaming component, thus the Special Use request. The second tenant is to be determined.

Our team feels confident that this development will be a good fit for the site and will work harmoniously with the neighboring occupancies.

1 SITE PLAN
 G-11 SCALE 1/8" = 1'-0"



SHEET
 G-1.0
 22-A1

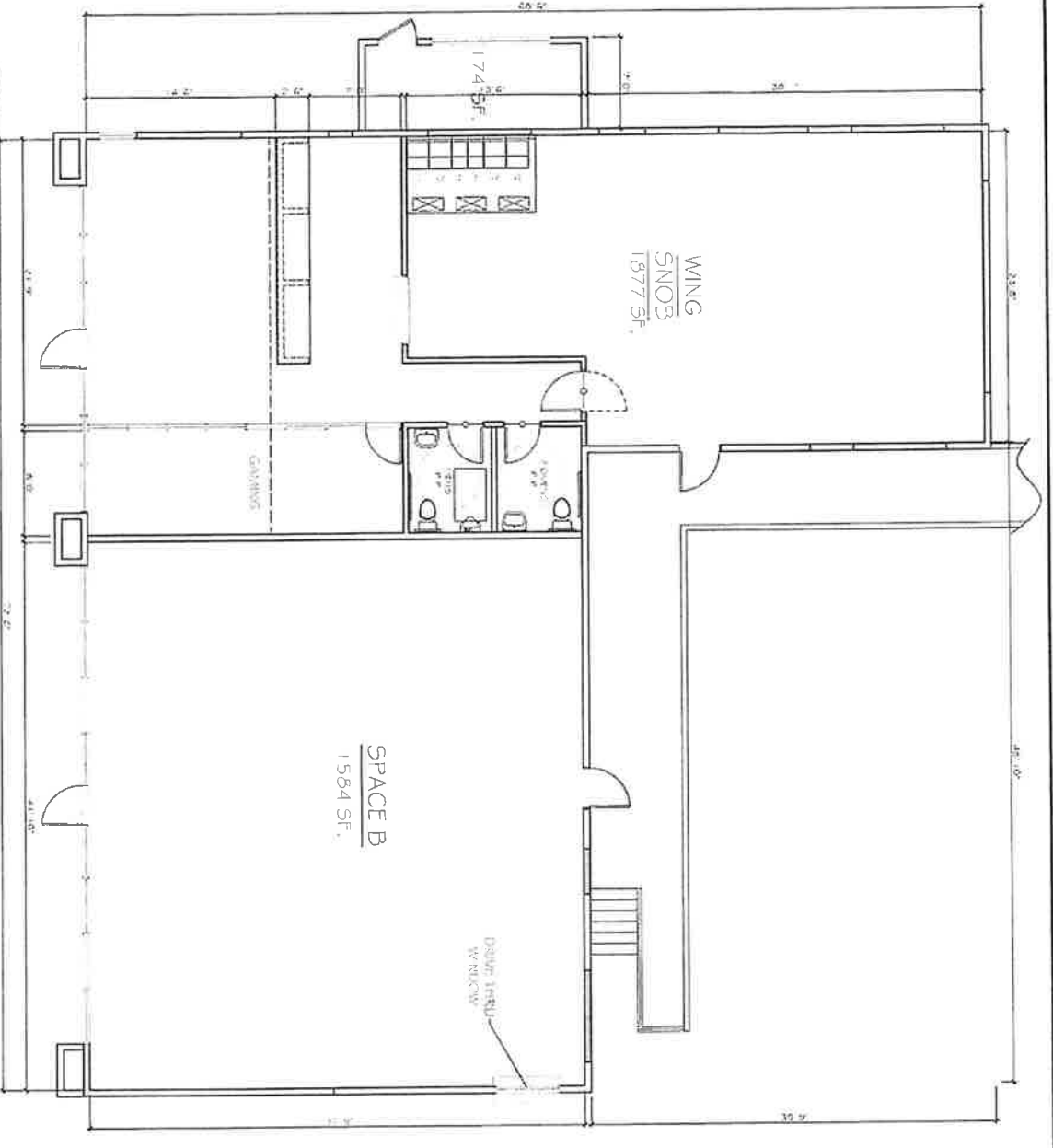
PROPOSED SITE
 PLAN
 1414 NORTH STATE ST.
 BELVIDERE, ILLINOIS,
 61008

REVISION	DESCRIPTION	DATE
	PLAN COMMISSION	3/13/24

PROJECT NAME
**BELVIDERE RETAIL
 CENTER**
 PROJECT ADDRESS
 1414 NORTH STATE STREET,
 BELVIDERE, ILLINOIS, 61008

MD Commercial Services Inc.
 Commercial Building Design & Build/ Consulting
 Chicago/ New York Tel: 312-366-2177

1 PROPOSED PLAN
A-1.2
SCALE: 1/8" = 1'-0"



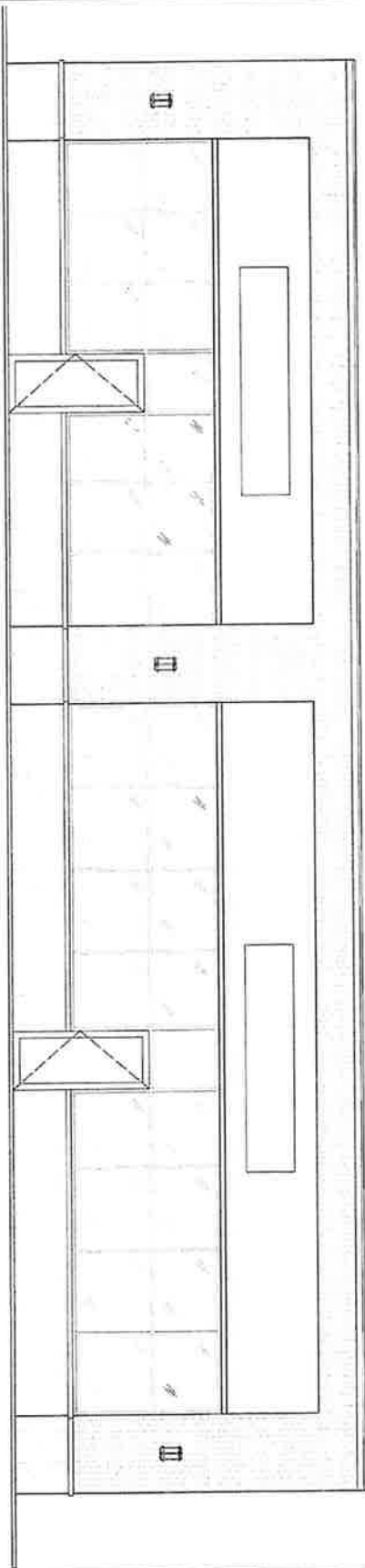
	EXISTING WALL TO REMAIN
	NEW POINT WALL
	NEW WALL
	EXISTING DOOR
	NEW DOOR
	TYP. TYPICAL EXISTING D-DOOR

<p>MD Commercial Services Inc. Commercial Building Design & Build/ Consulting Chicago/ New York, Tel 312-366-2177</p>	<p>PROJECT NAME BELVIDERE RETAIL CENTER</p> <p>PROJECT ADDRESS 1414 NORTH STATE STREET, BELVIDERE, ILLINOIS, 61008</p>	<table border="1"> <thead> <tr> <th>REVISED</th> <th>DESCRIPTION</th> <th>DATE</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	REVISED	DESCRIPTION	DATE																					
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<p>DATE: A-1.2</p>	<p>PROPOSED PLAN 1414 NORTH STATE STREET BELVIDERE, ILLINOIS, 61008</p>	<p>PROJECT ADDRESS 1414 NORTH STATE STREET, BELVIDERE, ILLINOIS, 61008</p>																								

1
A-11

PROPOSED ELEVATION PLAN

SCALE 1/8" = 1'-0"



REVISION	DESCRIPTION	DATE
	PLAN COMMISSION	4/15/24

DRAWN BY: JN
 CHECKED BY: JN
 DATE: 2/24
 PROJECT NO: 24010001
 SHEET NO: 11
 TITLE: PROPOSED ELEVATION PLAN
 1414 NORTH STATE ST
 BELVIDERE, ILLINOIS, 61008

PROJECT NAME: BELVIDERE RETAIL CENTER
 PROJECT ADDRESS: 1414 NORTH STATE STREET, BELVIDERE, ILLINOIS, 61008

MD Commercial Services Inc.
 Commercial Building/ Design & Build/ Consulting
 Chicago/ New York Tel 312-366-2177

SHEET: A-1.1
 TOTAL SHEETS: 11



Public Health
Prevent. Promote. Protect.

Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050
www.boonehealth.org

The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting equitable wellness & protecting the public's health.

March 19, 2024

City of Belvidere
Community Development
Gina DelRose
401 Whitney Blvd Suite 300
Belvidere, IL 61008

Email: GDelRose@BelvidereIL.gov

Re: Case: 2024-07; OM Group Belvidere Realty, 1414 North State Street

Dear City of Belvidere,

We are in receipt of a special use to permit indoor commercial entertainment which includes video gaming at 1414 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District on 0.60 acres. PIN: 05-26-126-017.

If prepared or temperature-controlled foods are served, prior to operation of the establishment a to-scale plan and a food application must be submitted to the Boone County Health Department for review. The plan review fee would be determined when menu information is submitted. Below is the county code explaining this further.

Sec. 30-35. Submission and review of plans; permits.

- a) *Generally*, whenever a food service establishment or retail food store is constructed or extensively remodeled and whenever an existing structure is converted to use as a food service establishment, properly prepared plans and specifications for such construction, remodeling, or conversion shall be submitted to the regulatory authority for review and approval before construction, remodeling, or conversion is begun. The plans and specifications shall indicate the proposed layout, arrangement, mechanical plans, construction materials of work areas, and the type and model of proposed fixed equipment and facilities.
- b) *Permit required*. Any business or organization desiring to operate as a food service establishment or retail food establishment must have a current food service permit.

RE: Case: 2024-07; OM Group Belvidere Realty, 1414 North State Street

Date: March 19, 2024

Page: 2 of 3

- c) *Plans, inspection and approval.* Before issuing a food service permit to a new establishment, plans must be submitted to and approved by the health authority. Plans submitted for review must be accompanied by the appropriate plan review fee as listed in section 38-31.

Food establishment classifications. All food service establishments or retail food establishments shall be categorized according to their type of operation, size of operation, and risk category of the food prepared and/or served and shall obtain a permit for the class of operation as hereinafter defined. The listing of various types of operation is not intended to be all inclusive, but typical and not limited to those mentioned. If a food establishment is not specifically listed, it shall be classified according to the class to which it most closely resembles.

- 1) *Category I High Risk Facility:* is a food establishment that presents a high relative risk of causing foodborne illness based on the large number of food handling operations typically implicated in foodborne outbreaks and/or type of population served by the facility. The following criteria shall be used to classify facilities as Category I High Risk facilities:
 - a. whenever cooling of potentially hazardous foods occurs as part of the food handling operations at the facility;
 - b. when potentially hazardous foods are prepared hot or cold and held hot or cold for more than 12 hours before serving;
 - c. if potentially hazardous foods which have been previously cooked and cooled must be reheated;
 - d. when potentially hazardous foods are prepared for off-premises service for which time-temperature requirements during transportation, holding and service are relevant;
 - e. whenever complex preparation of foods, or extensive handling of raw ingredients with hand contact for ready to eat foods, occurs as a part of the food handling operations at the facility;
 - f. if vacuum packaging and/or other forms of reduced oxygen packaging are performed at the retail level; or
 - g. whenever serving immunocompromised individuals, where these individuals compromise the majority of the consuming population.

- 2) *Category I High Risk Multi-Department Facility:* is a food establishment that presents a high relative risk of causing foodborne illness based on the large number of food handling operations typically implicated in foodborne outbreaks. These facilities have the same criteria as Category I High Risk facilities, and have 3 or more departments within their facilities which need inspection including but not limited to main grocery, bakery, deli, meat and seafood departments.

RE: Case: 2024-07; OM Group Belvidere Realty, 1414 North State Street

Date: March 19, 2024

Page: 3 of 3

- 3) *Category II Medium Risk Facility*: is a food establishment that presents a medium risk of causing foodborne illness based upon a few food handling operations typically implicated in foodborne illness outbreaks. The following criteria shall be used to classify facilities as Category II Medium Risk facilities:
 - a. if hot or cold foods are not maintained at that temperature for more than 12 hours and are restricted to same day service;
 - b. if preparing foods for service from raw ingredients uses only minimal assembly; and
 - c. foods served at an establishment that require complex preparation (whether canned, frozen, or fresh prepared) are obtained from an approved food processing plant, (high risk) food service establishments or retail food stores.

- 4) *Category III Low Risk Facility*: is a food establishment that presents a low relative risk of causing foodborne illness based on few or no food handling operations typically implicated in foodborne illness outbreaks. The following criteria shall be used to classify facilities as Category III Low Risk facilities:
 - a. only prepackaged foods are available or served in the facility, and any potentially hazardous foods available are commercially pre-packaged in an approved food processing plant;
 - b. only limited preparation of non-potentially hazardous foods and beverages, such as snack foods and carbonated beverages occurs at the facility; or
 - c. only beverages (alcoholic and non-alcoholic) are served at the facility.

If you have any questions or concerns, please contact us at (815) 544-2951 ext. 2 or at info@boonehealth.org.

Sincerely,



Alisen O'Hearn, LEHP, REHS/RS
Environmental Center Supervisor
Boone County Health Department

AT

CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

DATE: 3/19/2024

TO: Gina DelRose Community Development Planner

RE: 1414 N State St

Gina,

Building plans will need to be submitted by a licensed design professional that include any structural changes including but not limited to Electric, HVAC and Plumbing will need to be reviewed and approved before any construction permits will be issued.

Thank you

**Kip Countryman
Director of Building
City of Belvidere Community Development
815-547-7177
Kcountryman@BelvidereIL.gov**

MEMO

DATE: April 10, 2024
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case: 2024-07, OM Group Belvidere Realty,
1414 N. State Street

REQUEST AND LOCATION:

The applicant, OM Group Belvidere Realty, 200 S. Frontage Road, Suite 310, Burr Ridge, IL 60527 on behalf of the property owner, Roger Pope, 227 Lynne Lane, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment which includes video gaming at 1414 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. The subject property is 0.60 acres in size and is developed with a mixed-use building and small parking area. PIN: 05-26-126-017.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2024-07** for a special use for indoor commercial entertainment at 1414 N. State Street subject to the following conditions:

1. The special use shall be restricted to Tenant Space 1 (noted as Wing Snob on the site plan).
2. The special use shall be in substantial compliance with the site plan dated 3/13/24.
3. The special use shall be in compliance with all other applicable codes and ordinances.

Motion to approve case 2024-07; OM Group Belvidere Realty, 1414 N. State Street subject to the conditions as presented carried with a (7-0) roll call vote.

Carl Gnewuch, Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: April 10, 2024

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2024-07; OM Group Belvidere Realty,
1414 N. State Street

REQUEST AND LOCATION:

The applicant, OM Group Belvidere Realty, 200 S. Frontage Road, Suite 310, Burr Ridge, IL 60527 on behalf of the property owner, Roger Pope, 227 Lynne Lane, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment which includes video gaming at 1414 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. The subject property is 0.60 acres in size and is developed with a mixed-use building and small parking area. PIN: 05-26-126-017.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

Both the commercial and residential areas near the subject property are well established. The development of a new commercial business that is permitted to have on-site consumption of alcohol and video gaming is not expected to decrease the general welfare of the property. Although indoor commercial entertainment is not the predominate type of business along North State Street it is located in the immediate area. Out of the 8 special uses locate within 2,000 feet of the property, 7 are operational.

B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property and the majority of adjacent properties as general business. Indoor commercial land uses are appropriate and the indoor

commercial land use will not be noticeable from the outside except for potential signage.

Once the property is redeveloped, it will have adequate parking and ingress/egress off North State Street and Garden Drive. The additional traffic from the special use is not anticipated to negatively impact the accessibility of nearby businesses or residences. North State Street is an arterial road designed for to accommodate commercial traffic and those coming from the west along Garden Drive will most likely be residences living in the adjacent neighborhoods utilizing it for access to North State Street.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.**

Although there is an established residential neighborhood to the west, the property fronts along North State Street and is within the North State Street commercial corridor. The property has been used as a residence and medical practice in the past. Although the placement of the building is remaining the same, there will be extensive remodeling of the interior and exterior of the building and the parking area will be redesigned to a more appropriate layout, reducing the potential for accidents on Garden Drive. Unless patrons live within the neighborhood, vehicle traffic will most likely utilize North State Street to access the property.

The special use for indoor commercial entertainment will not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings: The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.**

The property is surrounded by established businesses and residences, land uses which are not reflected to change according to the Comprehensive Plan. The surrounding properties are accustomed to having indoor commercial entertainment, retail, restaurant and vehicle related businesses nearby. The planning staff is not aware of any negative impacts an indoor commercial entertainment business has created nearby and does not anticipate the proposed business being any different.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper utilities.

- F. **Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.

The planning staff does not anticipate any potential adverse impacts of the indoor commercial entertainment land uses. Conditions of approval placed on the special use are intended to mitigate any potential negative impacts from occurring. Having a successful business on the property will be beneficial to the neighborhood and community.

The motion to adopt the Findings of Fact as presented by staff for case 2024-07 for a special use to permit indoor commercial entertainment at 1414 North State Street carried with a (7-0) roll call vote.

Carl Gnewuch, Chairman
Belvidere Planning and Zoning Commission

ORDINANCE #675H
AN ORDINANCE ESTABLISHING
RECAPTURE FOR THE CONSTRUCTION OF WATER
MAINS IN HAWKEY DRIVE FROM INDY DRIVE
TO IRENE ROAD AND IN IRENE ROAD
FROM HAWKEY DRIVE TO THE UNION PACIFIC RAIL ROAD

WHEREAS, the City of Belvidere (the City) constructed, or caused to be constructed, certain improvements (the Improvements) consisting of extension of the City's Water System in Hawkey Drive from Indy Drive to Irene Road and in Irene Road to the Union Pacific Rail Road; and

WHEREAS, the total cost of constructing the Improvements was \$806,677.75 (the Recapture Amount); and

WHEREAS, the Improvements will benefit parcels fronting Hawkey Drive from Indy Drive to Irene Road and parcels fronting upon Irene Road from Hawkey Drive to the Union Pacific Rail Road as shown on the attached Exhibit A (the Benefited Properties), which Exhibit A is incorporated herein by this reference.

NOW THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein by this reference.

SECTION 2: The Corporate Authorities find that the Benefited Properties have benefited or will benefit from the Improvements. In the event any of the Benefited Properties are sub-divided or split in the future, each new property shall also be considered a Benefited Property. The Benefited Properties shall pay a Recapture Fee for a proportionate share of constructing the Improvements.

SECTION 3: The Corporate Authorities find that the most equitable method of assessing the Recapture Amount is on a "front foot" basis based upon each of the Benefited Properties' linear frontage upon Hawkey Drive and Irene Road as shown in Exhibit A. The front foot recapture fee (the Recapture Fee) shall, as of the date of this Ordinance, be \$168.13 per linear foot of frontage upon Irene Road or Hawkey Drive as described in the Recitals and Exhibit A. The Recapture Fee shall be adjusted annually (May 1) in accordance with the Construction Cost Index.

SECTION 4: The City of Belvidere shall collect, and each Benefitted Property shall pay to the City of Belvidere, the applicable Recapture Fee upon the earliest to occur of: 1) prior to approval of any plat of subdivision or planned unit development; 2) prior to issuance of any building permit by the City of Belvidere for any structure on the Benefited Property; or 3) prior to any connection to the City's water system. The owner(s) of any Benefited Property may pre-pay the

Recapture Fee without penalty if they so choose. The Corporate Authorities may modify the payment obligations of the Recapture Fee set forth in this Ordinance through the approval of any annexation agreement or development agreement adopted and approved by the Corporate Authorities without amending this Ordinance.

SECTION 5: In the event a Recapture Fee is not paid when due and owing, any of the above approvals may, at the option of the City of Belvidere, be deemed void. Further, the Recapture Fee shall become a lien upon the Property and the City may proceed to collect the Recapture Fee by an action at equity or law against the then current owners of the relevant Benefited Property.

SECTION 6: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 7: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 8: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye: .
Voting Nay: .
Abstain: .
Absent: .

APPROVED:

Mayor Clinton Morris

ATTEST:

City Clerk Sarah Turnipseed

(SEAL)

Passed:
Approved:
Published:

Hawkey Recapture

Design Engineering - \$27,400.00
 Construction Engineering - \$36,000.00
 Construction Cost - \$743,277.75
 Total Cost - \$806,677.75
 Cost Per Frontage Linear Foot - \$168.13

