

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
AGENDA

June 17, 2024

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere, IL at 6:00 p.m.  
Mayor Clinton Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:  
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
June 3, 2024; as presented.

(5) Public Hearing:

(A) Public Hearing on Vacation of Portions of Morreim Drive and Crosslink  
Parkway.

(6) Special Messages and Proclamations:

(A) Growth Dimensions.  
(B) IDA Public Library.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$2,719,840.11  
Water & Sewer Fund Expenditures: \$435,820.00

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for May 2024.  
(B) Monthly Report of Belvidere Fire Department Overtime Pay for May 2024.  
(C) Monthly Report of Community Development Department/Planning  
Department for May 2024.  
(D) Monthly Report of Building Department Revenues, Residential Building  
Permits and Case Reports for May 2024.  
(E) Monthly General Fund Report for May 2024.  
(F) Monthly Water/Sewer Fund Report May 2024.  
(G) Monthly CD Investments for May 2024.  
(H) Minutes of Planning and Zoning Commission June 11, 2024.  
(I) Minutes of Committee of the Whole – Building, Planning and Zoning and  
Public Works of June 10, 2024.

(9) Unfinished Business:

(A) Ord. #680H – 2<sup>nd</sup> Reading: An Ordinance Vacating Portions of Morreim Drive and Crosslink Parkway.

(10) New Business:

(A) Ord. #681H – 1<sup>st</sup> Reading: An Ordinance Granting a Special Use to Amend a Planned Development within the HI, Heavy Industrial District (Crosslink Business Park No. 2 Subdivision).

(B) Ord. #682H – 1<sup>st</sup> Reading: An Ordinance Approving a Replat Titled Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision.

(C) Ord. #683H – 1<sup>st</sup> Reading: An Ordinance Authorizing the Execution of an Annexation Agreement between the City of Belvidere and Belvidere Township Park District.

(D) Ord. #684H – 1<sup>st</sup> Reading: An Ordinance Annexing Certain Territory Lying South of US Business Route 20, and West of Distillery Road to the City of Belvidere, Boone County Illinois.

(E) Motion to Waive Section 2-88, Referral to Committees, of the City of Belvidere Municipal Code with respect to the application to the organized Retail Crime Program Grant.

(F) Motion to approve the grant application of the Organized Retail Crime Program Grant offered by the Illinois Attorney General's Office for 4 Flock Safety Automatic License Plate Reader cameras at a cost of \$16,800.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of June 10, 2024.

Motions of Planning & Zoning – Chairman Mike McGee:

(A) Motion to approve a one-year extension to the special use granted per Ord. #628H at 1868 Crystal Parkway.

(B) Motion to approve a one-year extension to the special use granted per Ord. #536H at 425 Beloit Road.

(C) Motion to consent to and approve the appointment of Carl Gnewuch to the Belvidere Planning and Zoning Commission for a five-year term, ending in May 2029.

- (D) Motion to consent to and approve the appointment of Natali Monaghan to the Belvidere Historic Preservation Commission for a three-year term, ending in April 30, 2027.
- (E) Motion to consent to and approve the appointment of Dawn Brooks to the Belvidere Historic Preservation Commission for a three -year term, ending in April 30, 2027.
- (F) Motion to consent to and approve the appointment of Lisa Kummerow to the Belvidere Historic Preservation Commission for the vacated three-year term, ending in April 30, 2025.
- (G) Motion to consent to and approve the appointment of David Kummerow to the Belvidere Historic Preservation Commission for a three-year term, ending in April 30, 2027.

Motions of Public Works – Chairman Dan Snow:

- (H) Motion to approve the proposal from Advanced Rehabilitation Technology, to complete the lining of ten sanitary sewer manholes at a cost of \$41,237.75. This work will be paid for from sewer depreciation line item #61-1790.
- (I) Motion to approve the proposal from Innovative Underground, to complete the lining of 470 lineal feet of 8” sanitary sewer main for a total cost of \$39,950.00. This work will be paid from sewer depreciation line item #61-1790.
- (J) Motion to approve the proposal from Innovative Underground, to complete the lining of two sanitary sewer services for a total of 55 lineal feet at a cost of \$13,750.00. This work will be paid for from sewer collection line item #61-5-830-6000.
- (K) Motion to approve the engineering services work order from Baxter & Woodman, in an amount not-to-exceed \$46,000.00, to complete the WWTP Facility Planning Report. This work will be paid for from the Sewer Department Depreciation Line Item #61-1790.
- (L) Motion to approve the proposal from Aquatics Informatics, Inc, in the amount of \$16,660.00, for the purchase and installation of Rio Water Operations and Compliance Software for the WWTP SCADA System. This work will be paid from Sanitary Sewer Connection Fees.
- (M) Motion to approve the proposal from CES, Inc. in the amount of \$8,050.00, to complete the preliminary engineering for the Genoa Road Improvement Project. This work will be split with the County and the City’s share of \$4,025.00 will be paid from Line Item #01-5-360-6140.
- (N) Motion to approve the low bid from Rock Road Companies, in the amount of \$514,757.55 for the 2024 MFT Street Overlay Program, subject to IDOT approval. This work will be paid from MFT Funds.

(O) Motion to approve the low bid from Countryman, Inc. in the amount of \$9,412.75 for the 2024 MFT Thermoplastic Pavement Striping Project, subject to IDOT approval. This work will be paid for from MFT Funds.

(11) Adjournment:



State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
MINUTES

Date: June 3, 2024

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere, Illinois  
at 6:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: J. Albertini, R. Brereton, M. Fleury, W. Frank,  
M. Freeman, M. McGee, N. Mulhall and C. Stevens.

Absent: S. Gramkowski and D. Snow.

Other staff members in attendance:

Public Works Director Brent Anderson, Director of Buildings Kip Countryman,  
Community Development Planner Gina DelRose, Budget and Finance Officer Shannon  
Hansen, Police Chief Shane Woody, City Attorney Mike Drella and City Clerk Sarah  
Turnipseed.

(2) Pledge of Allegiance:

Invocation: Mayor Morris.

(3) Public Comment:

- 1) Ald. Albertini spoke regarding traffic concerns with intersection at US Grant  
Hwy/Pearl Street /Chrysler Drive with Dunkin Donuts opening soon.
- 2) Ald. Mulhall spoke regarding sewer backup at 120 W. Boone Street.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
May 20, 2024; as presented.

Motion by Ald. Fleury, 2<sup>nd</sup> by Ald. McGee to approve the minutes of the regular meeting  
of the Belvidere City Council of May 20, 2024. Aye voice vote carried. Motion carried.

(5) Public Hearing:

Mayor Morris opened the Public Hearing at 6:15p.m. and stated the publication for the  
Public Hearing on the Vacation of a Remnant Alley South of East Lincoln Avenue and  
Connection North State Street to Municipal Lot 7 appeared in the Boone County Journal  
on May 16, 2024, and asked if there was anyone here to address the public hearing, there  
being none the public hearing closed at 6:16p.m.

Belvidere City Council  
June 3, 2024

(6) Special Messages and Proclamations: None.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Approval of the Minutes of the Committee of the Whole – Public Safety and Finance and Personnel of May 28, 2024; as presented.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Fleury to approve the minutes of the Committee of the Whole – Public Safety and Finance and Personnel of May 28, 2024. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

(A) Ord. #676H – 2<sup>nd</sup> Reading: An Ordinance Authorizing the Sale of Certain Personal Property (City Vehicles).

Motion by Ald. Mulhall, 2<sup>nd</sup> by Ald. McGee to pass Ord. #676H. Roll Call Vote: 8/0 in favor. Ayes: Albertini, Brereton, Fleury, Frank, Freeman, McGee, Mulhall and Stevens. Nays: None. Motion carried.

(B) Ord. #677H – 2<sup>nd</sup> Reading: An Ordinance Approving a Replat Titled Replat of Lots 26 and 27 of Deer Hills Subdivision Plat 1.

Motion by Ald. Mulhall, 2<sup>nd</sup> by Ald. Fleury to pass Ord. #677H. Discussion took place regarding lots. Roll Call Vote: 8/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Mulhall, Stevens and Albertini. Nays: None. Motion carried.

(C) Ord. #678H – 2<sup>nd</sup> Reading: An Ordinance Granting a Special Use to Allow In-Vehicle Sales or Service (Automatic Car Wash) and Indoor Commercial Entertainment (Bar with Video Gaming) within the GB, General Business District (1125 North State Street).

Motion by Ald. McGee, 2<sup>nd</sup> by Ald. Fleury to pass Ord. #678H. Discussion took place regarding Special Use including applicant Dan Gunsteen. Roll Call Vote: 8/0 in favor. Ayes: Fleury, Frank, Freeman, McGee, Mulhall, Stevens, Albertini and Brereton. Nays: None. Motion carried.

(D) Ord. #679H – 2<sup>nd</sup> Reading: An Ordinance Vacating an Alley Generally Located South of East Lincoln Avenue Connecting North State Street to Parking Lot 7 in the City of Belvidere.

Motion by Ald. McGee, 2<sup>nd</sup> by Ald. Frank to pass Ord. #679H. Roll Call Vote: 7/1 in favor. Ayes: Frank, Freeman, McGee, Mulhall, Stevens, Albertini and Fleury. Nays: Brereton. Motion carried.

Belvidere City Council  
June 3, 2024

(10) New Business:

- (A) Ord. #680H – 1<sup>st</sup> Reading: An Ordinance Vacating Portions of Morreim Drive Crosslink Parkway.

Let the record show Ordinance #680H was placed on file for first reading.

- (B) Res. #2024-8 – Resolution for Maintenance in the amount of \$800,000.00 under the Illinois Highway Code.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Stevens to adopt Res.#2024-8. Discussion took place regarding maintenance amount. Roll Call Vote: 8/0 in favor. Ayes: Freeman, McGee, Mulhall, Stevens, Albertini, Brereton, Fleury and Frank. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of May 28, 2024.

- (A) Motion to purchase a 2024 GMC Sierra 2500HD pickup truck from Kunes Auto Group at a cost of \$60,996.03. This vehicle will be paid for from the Water Depreciation Fund (#04-09). Roll Call Vote: 8/0 in favor. Ayes: McGee, Mulhall, Stevens, Albertini, Brereton, Fleury, Frank and Freeman. Nays: None. Motion carried.
- (B) Motion to approve the bid from Pace Analytical Services for the groundwater monitoring at Belvidere Municipal Landfill #1 from July 2024 until August 2025 in the amount of \$12,920.00. Roll Call Vote: 8/0 in favor. Ayes: Mulhall, Stevens, Albertini, Brereton, Fleury, Frank, Freeman and McGee. Nays: None. Motion carried.
- (C) Motion to approve the bid from Pace Analytical Services, in the amount of \$76,445.80, for the groundwater monitoring at Belvidere Municipal Landfill #2 for two years, beginning with October 2024 sampling period. Roll Call Vote: 8/0 in favor. Ayes: Stevens, Albertini, Brereton, Fleury, Frank, Freeman, McGee and Mulhall. Nays: None. Motion carried.
- (D) Motion to approve the proposal from Midwest Agri-Systems, in the amount of \$141,699.00, for the repairing the fire damaged building at the Street Department. This work will be paid for from Line Item #01-5-310-6010 and reimburse by insurance. Discussion took place regarding payment from insurance company. Roll Call Vote: 8/0 in favor. Ayes: Albertini, Brereton, Fleury, Frank, Freeman, McGee, Mulhall and Stevens. Nays: None. Motion carried.
- (E) Motion by Ald. Freeman, 2<sup>nd</sup> by Ald. Stevens to waive the bidding requirements for the cost of repairs to the WWTP Thickening Centrifuge. Roll Call Vote: 8/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Mulhall, Stevens and Albertini. Nays: None. Motion carried.

Belvidere City Council  
June 3, 2024

(F) Motion to approve the proposal from Centrisys for factory repairs to the thickening centrifuge at the WWTP at a cost not-to-exceed \$45,484.90. This work will be paid for from the Sewer Depreciation Account #61-1790. Roll Call Vote: 8/0 in favor. Ayes: Fleury, Frank, Freeman, McGee, Mulhall, Stevens, Albertini and Brereton. Nays: None. Motion carried.

(11) Adjournment:

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Freeman to adjourn meeting at 6:59p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

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**NOTICE OF PUBLIC HEARING  
ON VACATION OF PORTIONS  
OF MORREIM DRIVE  
AND CROSSLINK PARKWAY**

The City of Belvidere will conduct a Public Hearing on June 17, 2024 at 6:00 p.m. at the Belvidere City Council Chambers, 401 Whitney Boulevard, Belvidere, Illinois, to consider the vacation of remnant portions of Morreim Drive and Crosslink Parkway within the City of Belvidere, Boone County, Illinois.

The purpose of the public hearing will be to allow all interested persons to be heard concerning the proposal for vacation. Copies of the proposed ordinance vacating the remnant portions of Morreim Drive and Crosslink Parkway are available at the office of the City Clerk, 401 Whitney Boulevard, Belvidere, Illinois 61008.

Published in *The Boone County Journal* May 30, 2024

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Bills Payable Summary  
DATE OF PAYABLES

June 17, 2024

General Fund	\$2,308,439.23
Envision Healthcare (JE)	\$30,694.61
ADP Payroll Fees (JE)	\$2,313.00
Grants Account (JE)	\$64,270.00
Special Funds:	
Farmington Ponds SSA#2	\$3,505.60
Farmington Ponds SSA#3	\$421.04
Capital	\$305,612.63
MFT	\$4,584.00
TIF	\$0.00
Escrow	\$0.00
Total General & Special Funds:	\$2,719,840.11
Water & Sewer:	\$435,820.00
Total of all Funds	\$3,155,660.11

Select Department	Start Date	End Date	Employment Profile - Effective Date	Home Department Description	Payroll Name	Effective as of	Pay Date	Overtime Earnings Total	Overtime Hours Total	ACT Police OT Earnings	ACT Police OT Hours	DBL - DoubleTime earnings	DBL - DoubleTime	Overtime Rate Paid
	01-210	09/01/2024	09/31/2024		Payroll Name	Effective as of 09/11/2024								
POLICE					Ball, Michael H	09/11/2024	09/10/2024	\$145.11	2.00	\$0.00	0.00	\$0.00	0.00	\$72.56
POLICE					Ball, Michael H	09/11/2024	09/24/2024	\$148.41	2.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE					Blind, Michael H	09/11/2024	09/10/2024	\$435.33	6.00	\$0.00	0.00	\$0.00	0.00	\$72.56
POLICE					Blind, David W	09/11/2024	09/24/2024	\$324.12	3.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE					Blankenship, Timothy	09/11/2024	09/10/2024	\$64.10	1.00	\$0.00	0.00	\$0.00	0.00	\$64.10
POLICE					Blankenship, Timothy	09/11/2024	09/24/2024	\$482.11	7.00	\$0.00	0.00	\$0.00	0.00	\$68.02
POLICE					Daniels, Joseph W	09/11/2024	09/10/2024	\$112.53	2.00	\$0.00	0.00	\$0.00	0.00	\$56.27
POLICE					Daniels, Joseph W	09/11/2024	09/24/2024	\$337.55	6.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE					Davis, Matthew T	09/11/2024	09/10/2024	\$94.29	10.00	\$0.00	0.00	\$0.00	0.00	\$48.42
POLICE					Davis, Matthew T	09/11/2024	09/24/2024	\$325.33	6.00	\$0.00	0.00	\$0.00	0.00	\$64.10
POLICE					Derry, Paul D	09/11/2024	09/10/2024	\$244.12	6.00	\$0.00	0.00	\$0.00	0.00	\$72.56
POLICE					Derry, Paul D	09/11/2024	09/24/2024	\$580.88	3.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE					Garcia, Christopher R	09/11/2024	09/10/2024	\$411.82	10.50	\$0.00	0.00	\$0.00	0.00	\$110.88
POLICE					Garcia, Christopher R	09/11/2024	09/24/2024	\$421.64	7.50	\$0.00	0.00	\$0.00	0.00	\$52.26
POLICE					Gibson, Matthew	09/11/2024	09/10/2024	\$451.40	6.00	\$0.00	0.00	\$0.00	0.00	\$108.31
POLICE					Gibson, Matthew	09/11/2024	09/24/2024	\$21.72	8.50	\$0.00	0.00	\$0.00	0.00	\$43.48
POLICE					Golden, Steven	09/11/2024	09/10/2024	\$212.81	5.00	\$0.00	0.00	\$0.00	0.00	\$108.31
POLICE					HAUSER, ASHLEY	09/11/2024	09/10/2024	\$315.74	4.00	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE					Jones, Anthony M	09/11/2024	09/10/2024	\$192.29	3.00	\$0.00	0.00	\$0.00	0.00	\$64.10
POLICE					Jones, Anthony M	09/11/2024	09/24/2024	\$450.07	24.00	\$0.00	0.00	\$0.00	0.00	\$110.88
POLICE					Korn, Matthew D	09/11/2024	09/10/2024	\$450.07	6.00	\$0.00	0.00	\$0.00	0.00	\$68.26
POLICE					Korn, Matthew D	09/11/2024	09/24/2024	\$358.31	6.00	\$0.00	0.00	\$0.00	0.00	\$72.56
POLICE					Lane, Cory T	09/11/2024	09/10/2024	\$398.42	5.50	\$0.00	0.00	\$0.00	0.00	\$91.17
POLICE					Lane, Cory T	09/11/2024	09/24/2024	\$225.04	4.00	\$0.00	0.00	\$0.00	0.00	\$58.26
POLICE					Means, Adam M	09/11/2024	09/10/2024	\$168.78	3.00	\$0.00	0.00	\$0.00	0.00	\$58.26
POLICE					Means, Adam M	09/11/2024	09/24/2024	\$288.07	5.50	\$0.00	0.00	\$0.00	0.00	\$52.37
POLICE					Rackley, Dillon Robert	09/11/2024	09/10/2024	\$589.67	5.00	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE					Smith, Zachary	09/11/2024	09/10/2024	\$501.70	13.50	\$0.00	0.00	\$0.00	0.00	\$59.39
POLICE					Zapl, Richard M	09/11/2024	09/24/2024	\$122.33	2.00	\$0.00	0.00	\$0.00	0.00	\$61.17
Grand Totals								\$10,308.04	176.50	\$0.00	0.00	\$0.00	0.00	\$91.17

Select Department

Start Date

End Date

Employment Profile - Effective Date

Home Department Description

01-220

05/01/2024

05/31/2024

Effective as of 06/11/2024

Payroll Name

Pay Date

Overtime Earnings Total

Overtime Hours Total

Overtime Rate Paid

FIRE	Beck, Mark E	05/10/2024	\$1,668.94	37.50	\$44.51
FIRE	Beck, Mark E	05/24/2024	\$460.64	10.00	\$46.06
FIRE	Drail, Daniel C	05/10/2024	\$294.29	5.75	\$51.18
FIRE	Elwanger, Adam A	05/10/2024	\$84.15	2.00	\$42.08
FIRE	Erber, Joseph D	05/10/2024	\$163.90	4.15	\$39.50
FIRE	Erber, Joseph D	05/24/2024	\$122.65	3.00	\$40.88
FIRE	Fox, Kevin W	05/24/2024	\$1,100.15	24.00	\$45.84
FIRE	Herman, Ronald D	05/24/2024	\$173.33	4.00	\$43.33
FIRE	Jankowski, Jason	05/24/2024	\$208.47	6.50	\$32.07
FIRE	Mead, Stephen C	05/10/2024	\$544.25	13.00	\$41.87
FIRE	Mead, Stephen C	05/24/2024	\$1,039.97	24.00	\$43.33
FIRE	Mitchell, Cory	05/10/2024	\$929.78	27.50	\$33.81
FIRE	Pavlatos, Gregory R	05/10/2024	\$88.14	2.00	\$44.07
FIRE	Pavlatos, Gregory R	05/24/2024	\$136.84	3.00	\$45.61
FIRE	Pihl, Aaron R	05/10/2024	\$1,004.76	24.00	\$41.87
FIRE	Swanson, Jason	05/24/2024	\$442.22	8.00	\$55.28
FIRE	Tangye, Travis N	05/10/2024	\$944.75	18.25	\$103.89
FIRE	Thornton, Nicolas J	05/24/2024	\$367.20	7.00	\$52.46
FIRE	Vaughan, Jeffery C	05/10/2024	\$289.28	6.50	\$44.51
Grand Totals			\$10,063.71	230.15	
Total					



Fire Overtime Report - May 2024

Pay Periods 4/20/2024-05/17/2024

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Field 1
FIRE	Beck, Mark E	4/21/2024	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	4/24/2024	6	Inspections
FIRE	Beck, Mark E	4/25/2024	2	Additional Manpower
FIRE	Beck, Mark E	4/27/2024	5.5	Teams
FIRE	Beck, Mark E	5/7/2024	7	Inspections
FIRE	Beck, Mark E	5/13/2024	3	Inspections
Totals for Payroll Name Beck, Mark E				
Total			47.5	
FIRE	Drall, Daniel C	4/28/2024	5.75	Fire Dept Shift Coverage
Totals for Payroll Name Drall, Daniel C				
Total			5.75	
FIRE	Eilwanger, Adam A	4/25/2024	2	Additional Manpower
Totals for Payroll Name Eilwanger, Adam A				
Total			2	
FIRE	Erber, Joseph D	4/27/2024	4.15	Teams
FIRE	Erber, Joseph D	5/8/2024	3	Teams
Totals for Payroll Name Erber, Joseph D				
Total			7.15	
FIRE	Fox, Kevin W	5/11/2024	24	Fire Dept Shift Coverage
Totals for Payroll Name Fox, Kevin W				
Total			24	
FIRE	Herman, Ronald D	5/7/2024	4	Additional Manpower
Totals for Payroll Name Herman, Ronald D				
Total			4	

FIRE Jankowski, Jason 5/17/2024 6.5 Fire Dept Training  
 Totals for Payroll Name Jankowski, Jason  
 Total 6.5

FIRE Mead, Stephen C 4/20/2024 2 Additional Manpower  
 FIRE Mead, Stephen C 4/22/2024 6 Fire Dept Training  
 FIRE Mead, Stephen C 4/27/2024 5 Teams  
 FIRE Mead, Stephen C 5/12/2024 24 Fire Dept Shift Coverage  
 Totals for Payroll Name Mead, Stephen C  
 Total 37

FIRE Mitchell, Cory 4/20/2024 8 Fire Dept Training  
 FIRE Mitchell, Cory 4/21/2024 10.5 Fire Dept Training  
 FIRE Mitchell, Cory 4/27/2024 9 Fire Dept Training  
 Totals for Payroll Name Mitchell, Cory  
 Total 27.5

FIRE Pavlatos, Gregory R 5/2/2024 2 Additional Manpower  
 FIRE Pavlatos, Gregory R 5/8/2024 3 Teams  
 Totals for Payroll Name Pavlatos, Gregory R  
 Total 5

FIRE Pihl, Aaron R 4/30/2024 24 Fire Dept Shift Coverage  
 Totals for Payroll Name Pihl, Aaron R  
 Total 24

FIRE Swanson, Jason 5/13/2024 8 Fire Dept Shift Coverage  
 Totals for Payroll Name Swanson, Jason  
 Total 8

FIRE Tangye, Travis N 4/20/2024 4 Fire Dept Training

FIRE	Tangye, Travis N	4/29/2024	7.25	Fire Dept Training
FIRE	Tangye, Travis N	5/1/2024	7	Fire Dept Training
Totals for Payroll Name Tangye, Travis N				18.25
Total				

FIRE	Thornton, Nicolas J	5/15/2024	5	Administration
FIRE	Thornton, Nicolas J	5/17/2024	2	Additional Manpower
Totals for Payroll Name Thornton, Nicolas J				7
Total				

FIRE	Vaughan, Jeffery C	4/26/2024	6.5	Fire Dept Training
Totals for Payroll Name Vaughan, Jeffery C				6.5
Total				

Grand Totals				
Total				230.15

# BELVIDERE

## Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

### May 2024 Monthly Report

Number	Project	Description	Processed
3	Cases: May	Strovo Mgmt, 810 W. Locust Street, VAR	4/3/2024
		Lots 26 & 27 Deer Hills, RP	4/16/2024
3	Cases: June	Gunsteen, 1125 N. State Street, SU	4/16/2024
		Tanner Industries, 2193/2211 Hawkey Dr., RZ	5/14/2024
		Manhard Consulting, 1504-1576 Crosslink Parkway, SU	5/14/2024
1	Annexation	Replat Lot 2 of Crosslink Business Park No. 2, RP	5/14/2024
0	Temporary Uses	Tanner Industries, 2193/2211 Hawkey Drive	5/14/2024
0	Site Plans (New/Revised)	None	
3	Final Inspection	None	
		1890 Crystal Parkway	5/3/2024
		1637 7th Avenue	5/23/2024
		3458 Morriem Drive	5/23/2024
0	Downtown Overlay Review	None	
1	<b>Prepared Zoning Verification Letters</b>	642 Crystal Parkway	
1	<b>Issued Address Letters</b>	610 Logan Avenue	5/23/2024
	Belvidere Historic Preservation Commission	The Commission did not meet in May. However, the A Walk Through Time books continue to sell.	5/6/2024
	Heritage Days	Staff continues to work on finalizing the schedule, securing contracts, craft and food vendor forms, parade entries, preparing tshirts and the City Hall float, administering the Facebook page and advertisement.	
	Hometown Christmas	None	
	Comprehensive Plan	The Comprehensive Plan was adopted and staff worked with other departments to update the website and GIS	
	<b>Scanned Plats: E-mail, Print and/or Burn</b>		
0	Recorder's Office		
0	Other Department		
0	General Public		

## **Planning Monthly Report Cont.**

### **Planning Department Current Duties**

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

\* Staff distributed 2024 Façade Grant letters

\*\* Staff presentated to the Environmental Science class at Belvidere High School

\*\*\* Staff is participating in the Boone County Wellness Fair planning committee

# City of Belvidere

## Building Department Revenues

### May-24

	# OF PERMITS	
Code Enforcement Violations	1	\$ 150.00
Submittal Fee/Renewal Fee	1	\$ 100.00
Electrical Registrations	16	\$ 800.00

Total Permits Issued **103**

**Total Value of Construction \$ 1,138,536.00**

Building Fees	103	\$ 13,332.68
Electric Permit Fees	17	\$ 1,412.49
Plumbing Permit Fees	5	\$ 810.00
HVAC Permit Fees	1	\$ 168.40
Insulation Permit Fees	1	\$ 40.00
Plan Review Fees	47	\$ 584.36
Zoning Review Fees	46	\$ 460.00
<b>Fire Dept Review Fees</b>	<b>3</b>	<b>\$ 7,535.00</b>
Sign Permit Fees	0	\$ -
Fence Permit Fees	15	\$ 450.00
SW,DW & GR Fees	19	\$ 1,165.00
Reinspection/Misc.		
Total Permit Income		<b>\$ 25,957.93</b>
Enterprise Zone Discount	0	\$0.00
<b>Total Permit Fees</b>		<b>\$ 25,957.93</b>

#### BREAK DOWN OF COMMERCIAL VS. RESIDENTIAL INCOME

Commercial/Industrial Income	7	\$ 8,480.00
Residential Income	96	\$ 17,477.93
<b>TOTAL</b>		<b>\$ 25,957.93</b>

#### VALUE

Multi Family (New Construction)	0	\$ -
Single Family Residence (New Const)	1	\$ 125,000.00
Commercial/ Industrial	7	\$ 71,817.00
Other Residential	95	\$ 941,719.00
<b>TOTAL</b>		<b>\$ 1,138,536.00</b>



MAY 2024 MONTHLY PERMIT REPORT

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVV	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2024-0438	05/01/24	524		Baldic Rd	MRRS	\$20,245.00	Tear off/Re roof	\$338.68											\$338.68		\$338.68
2024-0430	05/01/24	414	E	Pleasant	SR6	\$5,000.00	Water Service	\$25.00		\$130.00									\$155.00		\$155.00
2024-0445	05/01/24	2607	E	Winfield Ln	SR4	\$300.00	Electric to Pool	\$25.00	\$30.00										\$55.00		\$55.00
2024-0441	05/01/24	1304		Perrsons Pkwy	SR6	\$3,000.00	Patio 18X33	\$25.00											\$105.00		\$105.00
2024-0452	05/02/24	1008		Calgary Way	SR4	\$15,000.00	Tear off/Re roof	\$260.00											\$260.00		\$260.00
2024-0434	05/02/24	308		Scotts Army Trl	SR6	\$17,000.00	Tear off/Re roof	\$290.00											\$290.00		\$290.00
2024-0440	05/02/24	588		Riverview Ln	SR4	\$10,500.00	Tear off/Re roof	\$192.50											\$192.50		\$192.50
2024-0440	05/02/24	908		Nancys Ln	SR4	\$23,040.00	Solar Panel Install	\$105.00											\$200.00		\$200.00
2024-0440	05/02/24	641		Julien St	SR6	\$18,970.00	Tear off/Re roof	\$319.55											\$319.55		\$319.55
2024-0449	05/03/24	1406		16th Ave	SR6	\$9,411.00	Window Replacement (8)	\$176.17											\$176.17		\$176.17
2024-0450	05/03/24	2022		Bridgewater	SR4	\$21,128.00	Window Replacement (16)	\$351.94											\$351.94		\$351.94
2024-0463	05/03/24	506		Rhythm King Rd	SR4	\$21,000.00	Tear off/Re roof	\$350.00											\$350.00		\$350.00
2024-0464	05/03/24	1315		Iles Ave	SR4	\$25,000.00	Tear off/Re roof	\$410.00											\$410.00		\$410.00
2024-0149	05/06/24	1898		Northwood Dr	SR6	\$4,000.00	Widen DW & Repave	\$25.00		\$130.00									\$155.00		\$155.00
2024-0474	05/06/24	517	W	7th St	SR6	\$6,498.00	Sewer Repair	\$25.00											\$75.00		\$75.00
2024-0475	05/07/24	222		Roosevelt St	SR6	\$2,500.00	Fence 4' Chain Link	\$25.00											\$25.00		\$25.00
2024-0473	05/07/24	2231		Blossom Ln	MRRLL	\$12,500.00	Tear off/Re roof	\$222.50											\$222.50		\$222.50
2024-0478	05/07/24	432		Rebecca Rd	SR4	\$11,500.00	Tear off/Re roof	\$207.50											\$207.50		\$207.50
2024-0467	05/07/24	2634		Mary St	SR4	\$12,000.00	Tear off/Re roof	\$215.00											\$215.00		\$215.00
2024-0471	05/07/24	2724	E	Winfield Ln	SR4	\$10,500.00	Tear off/Re roof	\$192.50											\$192.50		\$192.50
2024-0462	05/07/24	1304		13th Ave	SR6	\$11,454.00	Tear off/Re roof	\$206.81											\$206.81		\$206.81
2024-0356	05/07/24	620		Logan Ave	SR6	\$9,500.00	ddd to Existing Fire Alarm Sy	\$25.00											\$25.00		\$25.00
2024-0482	05/07/24	1507		Garfield Ave	SR6	\$15,000.00	DW Porch & Patio	\$25.00											\$25.00		\$25.00
2024-0468	05/07/24	524		Allen St	SR6	\$7,000.00	DW & Approach Repave	\$25.00											\$25.00		\$25.00
2024-0491	05/08/24	629		Union Ave	SR6	\$15,300.00	Tear off/Re roof	\$264.50											\$264.50		\$264.50
2024-0487	05/08/24	1417		10th Ave	SR6	\$3,000.00	Fence 4' Chain Link	\$25.00											\$25.00		\$25.00
2024-0483	05/08/24	524		Allen St	SR6	\$7,405.00	Porch	\$140.00											\$140.00		\$140.00
2024-0500	05/09/24	435	W	10th St	SR6	\$5,000.00	Tear off/Re roof Garage	\$110.00											\$110.00		\$110.00
2024-0492	05/09/24	1321		Perrsons Hwy	SR6	\$11,500.00	Tear off/Re roof	\$207.50											\$207.50		\$207.50
2024-0469	05/09/24	314		Lynne Ln	SR6	\$5,000.00	Fence 6' Vinyl	\$25.00											\$25.00		\$25.00
2024-0470	05/09/24	142		Fronton St	SR6	\$9,750.00	Fence 4' 6" Vinyl	\$25.00											\$25.00		\$25.00
2024-0504	05/09/24	2407	W	Winfield Ln	SR4	\$7,000.00	DW & Approach	\$25.00											\$25.00		\$25.00
2024-0495	05/09/24	2008		Davis Dr Apt #1	MRRLL	\$13,200.00	Tear off/Re roof	\$277.00											\$277.00		\$277.00
2024-0497	05/09/24	2015		Lake Shore Dr	MRRLL	\$13,200.00	Tear off/Re roof	\$277.00											\$277.00		\$277.00
2024-0486	05/09/24	2006		Davis Dr Apt #1	MRRLL	\$13,200.00	Tear off/Re roof	\$277.00											\$277.00		\$277.00
2024-0505	05/10/24	818		Warren Ave	SR6	\$1,000.00	fence	\$25.00											\$25.00		\$25.00
2024-0301	05/10/24	1714		Union Ave	SR4	\$2,741.00	windows	\$76.12											\$76.12		\$76.12
2024-0508	05/10/24	3024		Poppo	SR4	\$11,000.00	pool	\$200.00											\$200.00		\$200.00
2024-0510	05/10/24	2002		Lake Shore Dr	SR6	\$12,920.00	Solar Panel Install	\$105.00											\$105.00		\$105.00
2024-0433	05/10/24	779		Box Way	SR4	\$18,600.00	fence	\$25.00											\$25.00		\$25.00
2024-0503	05/10/24	2419		Winfield Ln	SR4	\$2,500.00	Patio	\$25.00											\$25.00		\$25.00
2024-0514	05/13/24	1221	S	Main St	SR6	\$5,659.00	Driveway	\$25.00											\$25.00		\$25.00
2024-0476	05/14/24	2419	W	Winfield Ln	SR4	\$16,500.00	Tear off/Re roof	\$282.50											\$282.50		\$282.50
2024-0512	05/15/24	941		Nevin Ct	SR6	\$3,440.00	Furnace & AC	\$25.00											\$25.00		\$25.00
2024-0516	05/15/24	521	S	State St	CB	\$16,000.00	Replace (2) RTUs	\$25.00											\$25.00		\$25.00
2024-0520	05/15/24	1538		Wheatheat Dr	SR4	\$9,300.00	Tear off/Re roof	\$174.50											\$174.50		\$174.50
2024-0488	05/15/24	2128		Lafayette Dr	SR6	\$4,200.00	Patio 20'X22	\$25.00											\$25.00		\$25.00
2024-0488	05/15/24	1505		13th Ave	SR6	\$1,781.00	Front Door Replacement	\$65.00											\$65.00		\$65.00
2024-0521	05/15/24	439		King St	SR6	\$8,600.00	Vinyl Siding Replacement	\$164.00											\$164.00		\$164.00
2024-0523	05/16/24	1119	N	State St	CB	\$7,500.00	rry Repair Stoverfront & Wil	\$220.00											\$220.00		\$220.00
2024-0499	05/16/24	2640		Henry Ct	SR4	\$3,100.00	Fence 6' Wood	\$25.00											\$25.00		\$25.00
2024-0506	05/16/24	3112		Countryside Dr	SR4	\$18,858.00	Solar Panel Install	\$105.00											\$105.00		\$105.00
2024-0425	05/16/24	614	W	6th St	SR6	\$28,000.00	Deck 12X16	\$455.00											\$455.00		\$455.00
2024-0526	05/16/24	619		Meklinway Ave	SR6	\$9,800.00	DW & Approach	\$182.00											\$182.00		\$182.00
2024-0490	05/16/24	824		Prospect St	SR6	\$4,000.00	DW & Approach	\$25.00											\$25.00		\$25.00
2024-0524	05/16/24	1531		Ruby St	SR6	\$5,960.00	Fence 6' Wood	\$25.00											\$25.00		\$25.00
2024-0509	05/16/24	2006		Chamberlain St	SR6	\$125,000.00	Fence 6' Wood	\$25.00											\$25.00		\$25.00
2024-0479	05/17/24	1245		Irene Rd	HI	\$38,817.00	Fire Alarm Installation	\$629.00											\$629.00		\$629.00
2024-0530	05/17/24	816	W	Jackson St	SR6	\$6,489.00	Sewer Repair	\$25.00											\$25.00		\$25.00
2024-0528	05/17/24	432		Club Circle	MRRLL	\$10,385.00	Tear off/Re roof	\$190.78											\$190.78		\$190.78
2024-0533	05/17/24	1704		7th Ave	SR6	\$17,480.00	Solar Panel Install	\$105.00											\$105.00		\$105.00
2024-0531	05/17/24	1224		Julien St	SR6	\$8,000.00	Tear off/Re roof	\$135.00											\$135.00		\$135.00
2024-0538	05/20/24	857		Landmark Dr	HI	\$0.00	SUBMITTAL FEE	\$100.00											\$100.00		\$100.00
2024-0537	05/20/24	610		Warren Ave	SR6	\$7,700.00	DW & Approach	\$25.00											\$25.00		\$25.00
2024-0477	05/20/24	1732		Fox Field Dr	SR6	\$5,000.00	DW & Approach	\$25.00											\$25.00		\$25.00
2024-0542	05/20/24	1002/1004		E 5th St	SR6	\$9,000.00	Tear off/Re roof	\$170.00											\$170.00		\$170.00
2024-0536	05/21/24																				



Permit#	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BUDG	ELECT	PUMB	HVAC	INS	REVV	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2024-0559	05/21/24	222		Rosewell St	S86	\$4,000.00	Driveway	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2024-0547	05/21/24	1206	N	Main St	S86	\$5,000.00	Fire Restoration	\$185.00	\$75.00										\$240.00		\$240.00
2024-0365	05/21/24	1576		Crossing Pkwy	HI	\$0.00	Installation of Suppression Sy	\$25.00		\$75.00					\$5,765.00				\$5,865.00		\$5,865.00
2024-0556	05/21/24	1041		9th Ave	S86	\$12,000.00	ar off/Re roof House & Gaze	\$215.00											\$215.00		\$215.00
2024-0549	05/21/24	1308		Perrona Pkwy	S86	\$2,400.00	Front Door Replacement	\$71.00											\$71.00		\$71.00
2024-0493	05/22/24	4559		Spotted Deer Trl	S86	\$12,327.00	Fence 4' Aluminum	\$25.00											\$25.00		\$25.00
2024-0594	05/22/24	2140		Sunrise Dr	M88L	\$8,905.00	Solar Panel Install	\$105.00	\$75.00										\$248.00		\$248.00
2024-0541	05/22/24	2713	E	Winfield Ln	S84	\$14,200.00	Window Replacement	\$28.00											\$28.00		\$28.00
2024-0550	05/22/24	500		Royal Ave	S84	\$7,120.00	AC Replacement	\$25.00	\$50.00										\$75.00		\$75.00
2024-0559	05/23/24	519		Warren Ave	S86	\$15,500.00	Window Replacement (13)	\$267.50											\$267.50		\$267.50
2024-0559	05/23/24	639		Whitney Blvd	S86	\$1,000.00	Elect Wiring Update	\$35.00	\$50.00										\$75.00		\$75.00
2024-0560	05/23/24	407	E	Whitney Blvd	S86	\$27,330.00	Solar Panel Install	\$105.00	\$75.00										\$10.00	\$10.00	\$200.00
2024-0527	05/23/24	2717		Whitney Blvd	S86	\$9,555.00	Solar Panel Install	\$25.00											\$25.00		\$25.00
2024-0551	05/23/24	1391		Mary St	S84	\$9,555.00	Fence 6' Wood	\$25.00											\$25.00		\$25.00
2024-0551	05/23/24	1218	W	Penview Dr	S84	\$2,341.00	Fence 6' Wood	\$25.00											\$25.00		\$25.00
2024-0551	05/23/24	1218		4th St	S86	\$20,000.00	Solar Panel Install	\$105.00	\$75.00										\$10.00	\$10.00	\$200.00
2024-0565	05/23/24	911		4th St	S86	\$22,655.00	Solar Panel Install	\$374.83											\$374.83		\$374.83
2024-0562	05/23/24	2011		Johnson Ct	S86	\$13,800.00	Tear off/Re roof	\$242.00											\$242.00		\$242.00
2024-0501	05/23/24	2106		Lafayette Dr	S86	\$13,567.00	Tear off/Re roof	\$238.51											\$238.51		\$238.51
2024-0567	05/23/24	1506	W	Oakbrook Ct	S84	\$27,000.00	Tear off/Re roof	\$440.00											\$440.00		\$440.00
2024-0566	05/23/24	1988	W	9th St	S86	\$3,000.00	DW & Approach	\$25.00											\$25.00		\$25.00
2024-0568	05/24/24	516	W	Sawyer Rd	S86	\$7,500.00	Tear off/Re roof	\$147.50											\$147.50		\$147.50
2024-0507	05/24/24	625	E	Madison St	S86	\$1,000.00	Fence 4'x6' Vinyl	\$25.00											\$25.00		\$25.00
2024-0575	05/28/24	1890		Crystal Pkw	28	\$0.00	Renewal Permit Jimmy John	\$0.00											\$0.00		\$0.00
2024-0571	05/28/24	2210		Oakbrook Ct	S86	\$5,000.00	Deck 16X16	\$110.00											\$110.00		\$110.00
2024-0570	05/28/24	908	W	Perry St	S86	\$1,700.00	Garage Apron	\$25.00											\$25.00		\$25.00
2024-0540	05/28/24	506		Riverbend Rd	S84	\$3,000.00	Driveway Replacement	\$25.00											\$25.00		\$25.00
2024-0576	05/28/24	901		Foley Rd	S86	\$3,000.00	Patio 15X17	\$25.00											\$25.00		\$25.00
2024-0579	05/29/24	905		Whitney Blvd	S86	\$5,465.00	Window Replacement (7)	\$116.98											\$116.98		\$116.98
2024-0580	05/29/24	4007		Greenspire Ct	M88L	\$3,754.00	Window Replacement (3)	\$91.31											\$91.31		\$91.31
2024-0564	05/30/24	1124		Oakley St	S86	\$5,000.00	Window Replacement (3)	\$25.00											\$25.00		\$25.00
2024-0581	05/30/24	1005		Jonestown Ave	S84	\$3,000.00	Tear off/Re roof	\$80.00											\$80.00		\$80.00
2024-0589	05/30/24	409		Eastwood Ln	S86	\$6,000.00	Deck	\$125.00											\$125.00		\$125.00
2024-0584	05/31/24	315		Whitetail Trl	S86	\$6,050.00	Fence 4 1/2' Aluminum	\$25.00											\$25.00		\$25.00
2024-0583	05/31/24	307	W	Marshall	S86	\$12,000.00	Tear off/Re roof	\$215.00											\$215.00		\$215.00
2024-0578	05/31/24	5632		Rustic Waters Ct	S84	\$17,170.00	Fence 4' Aluminum	\$25.00											\$25.00		\$25.00

103 \$1,138,536.00 103 \$13,332.68 \$1,412.49 \$810.00 \$168.40 \$400.00 \$584.36 \$460.00 \$7,535.00 \$0.00 \$450.00 \$1,165.00 \$25,957.93 \$0.00











COMMERCIAL MONTHLY REPORT MAY 2024

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REW	ZONG	FD REW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2024-0336	05/07/24	620		Logan Ave	NB	\$9,500.00	Add to Existing Fire Alarm Sys.	\$25.00	\$100.00						\$326.00				\$451.00		\$451.00
2024-0516	05/15/24	521	S	State St	CB	\$16,000.00	Replace (2) RTUs	\$25.00	\$140.00										\$165.00		\$165.00
2024-0523	05/16/24	1119	N	State St	GB	\$7,500.00	Masonry Repair Stoverfront & Window	\$220.00					\$110.00						\$330.00		\$330.00
2024-0479	05/17/24	1245		Irene Rd	HI	\$38,817.00	Fire Alarm Installation	\$25.00	\$100.00						\$1,444.00				\$1,569.00		\$1,569.00
2024-0538	05/20/24	857		Landmark Dr	HI	\$0.00	SUBMITTAL FEE	\$100.00							\$5,765.00				\$5,865.00		\$5,865.00
2024-0365	05/21/24	1576		Crosslink Plkw	HI	\$0.00	Installation of Suppression Sys.	\$25.00											\$0.00		\$0.00
2024-0575	05/28/24	1890		Crysal Plkw	PS	\$0.00	Renewal Permit Jimmy Johns												\$0.00		\$0.00
7						\$71,817.00		\$420.00	\$340.00	\$75.00	\$0.00	\$0.00	\$110.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$0.00	\$8,480.00	\$0.00	\$8,480.00

# ELECTRICAL REGISTRATION MAY 2024

Permit #	Date	FEE	PYMT	NAME	CO NAME	REG #	EXPIRES
2024-0447	05/01/24	\$ 50.00	card	Mazzeffi	ABCO Electrical Construction & Design	25-0501-2	4/30/2025
2024-0448	05/01/24	\$ 50.00	V V1699	Powur PBC	Powur PBC	25-0501-3	4/30/2025
2024-0454	05/02/24	\$ 50.00	5093	Jose Marquez	Madmar Remodeling & Home Services	25-0501-1	4/30/2025
2024-0455	05/02/24	\$ 50.00	3040	Dalton Tippet	Homebound Property Solutions LLC	25-0430-1	4/30/2025
2024-0456	05/02/24	\$ 50.00	3040	Mark Wesa	MIKD Electric, LLC	25-0502-1	4/30/2025
2024-0460	05/02/24	\$ 50.00	8871	Leo Wanstreet	Sonitrol Great Lakes	25-0502-2	4/30/2025
2024-0461	05/02/24	\$ 50.00	1239	Dean Page	Dean Page Electric	25-0502-3	4/30/2025
2024-0481	5/6/2024	\$ 50.00	cash	Jeff Peters	J & M Electric	25-0506-1	4/30/2025
2024-0494	5/8/2024	\$ 50.00	cash	Mike Chance	Taskco Inc	25-0508-1	4/30/2025
2024-0511	05/10/24	\$ 50.00	card	Paul Tonkovic	PT Electric LLC	25-0510-1	4/30/2025
2024-0517	5/14/2024	\$ 50.00	card	Robert Lang	Rewired Electric	25-0514-1	4/30/2025
2024-0522	5/15/2024	\$ 50.00	card	Victor Manzanarez	Latino Heating & Cooling	25-0515-1	4/30/2025
2024-0553	5/21/2024	\$ 50.00	9692	Andy Taylor	Taylor Electric	25-0521-2	4/30/2025
2024-0552	5/21/2024	\$ 50.00	3320	Homer Borgmann	H.B. Electric	25-0521-1	4/30/2025
2024-0554	5/22/2024	\$ 50.00	card	James Patrick	Freedom Forever IL LLC	25-0521-3	4/30/2025
2024-0557	5/22/2024	\$ 50.00	card	Mark Cram	Lgcy Installation Services LLC	25-0522-4	4/30/2025

\$ 800.00  
16

4/30/2025

# CODE ENFORCEMENT VIOLATIONS MAY 2024

Permit #	Date	Street #	Dir	Street Name	Zone	Code	Enforcement Fee	Check #/Cash	Owner	
24-0160	05/22/24	1125	N	State St			\$150.00	card	Dan Gunsteen	
-1										
							\$150.00			

# MAY 2024 DEPOSIT RECORDS

DATE	BUILDG	ELECT	PLUMBG	HVAC	INSL	REWW	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPECT/ MISC	FD Reww	CODE ENF	ELECTR CERT	TOTAL DEP	Planning
5/1/2024	\$413.68	\$30.00	\$130.00			\$10.00	\$10.00			\$60.00	\$653.68	\$0.00	\$653.68				\$100.00	\$753.68	
5/2/2024	\$1,167.05	\$75.00				\$10.00	\$10.00			\$1,262.05	\$1,262.05		\$1,262.05				\$250.00	\$1,512.05	
5/9/2024	\$1,288.11									\$1,288.11	\$1,288.11		\$1,288.11	\$432.05				\$1,720.16	\$432.05
5/4/2024						\$0.00				\$0.00	\$0.00		\$0.00					\$0.00	
5/5/2024						\$0.00				\$0.00	\$0.00		\$0.00					\$0.00	
5/6/2024	\$50.00		\$130.00			\$10.00	\$10.00			\$60.00	\$260.00		\$260.00					\$260.00	
5/7/2024	\$1,144.31	\$100.00				\$30.00	\$30.00			\$1,454.31	\$1,454.31		\$1,454.31				\$50.00	\$1,504.31	
5/8/2024	\$429.50					\$20.00	\$20.00			\$499.50	\$499.50		\$499.50				\$50.00	\$549.50	
5/9/2024	\$1,223.50					\$30.00	\$30.00			\$60.00	\$1,403.50		\$1,403.50				\$50.00	\$1,403.50	
5/10/2024	\$456.12	\$105.00				\$50.00	\$50.00			\$60.00	\$781.12		\$781.12				\$50.00	\$831.12	
5/11/2024						\$0.00				\$0.00	\$0.00		\$0.00					\$0.00	
5/12/2024						\$0.00				\$0.00	\$0.00		\$0.00					\$0.00	
5/13/2024	\$25.00					\$10.00	\$10.00			\$60.00	\$105.00		\$105.00				\$50.00	\$155.00	
5/14/2024	\$307.50	\$50.00				\$20.00	\$20.00			\$357.50	\$357.50		\$357.50	1250			\$50.00	\$407.50	
5/15/2024	\$478.50	\$140.00				\$184.36	\$60.00			\$60.00	\$748.50		\$748.50				\$50.00	\$798.50	
5/16/2024	\$1,666.00	\$337.49	\$345.00	\$168.40	\$40.00	\$184.36	\$60.00			\$145.00	\$3,006.25		\$3,006.25				\$50.00	\$3,056.25	
5/17/2024	\$500.78	\$175.00	\$130.00			\$10.00	\$10.00			\$825.78	\$825.78		\$825.78				\$50.00	\$875.78	
5/18/2024						\$0.00				\$0.00	\$0.00		\$0.00					\$0.00	
5/19/2024						\$0.00				\$0.00	\$0.00		\$0.00					\$0.00	
5/20/2024	\$320.00					\$20.00	\$20.00			\$480.00	\$480.00		\$480.00	\$1,450.00			\$100.00	\$1,930.00	\$1,450.00
5/21/2024	\$526.00	\$75.00	\$75.00			\$20.00	\$20.00			\$836.00	\$836.00		\$836.00				\$100.00	\$936.00	
5/22/2024	\$670.50	\$125.00				\$20.00	\$20.00			\$865.50	\$865.50		\$865.50				\$100.00	\$965.50	
5/23/2024	\$1,605.34	\$200.00				\$50.00	\$50.00			\$60.00	\$2,025.34		\$2,025.34	\$25.00			\$50.00	\$2,050.34	\$25.00
5/24/2024	\$172.50					\$10.00	\$10.00			\$222.50	\$222.50		\$222.50				\$50.00	\$272.50	
5/25/2024						\$0.00				\$0.00	\$0.00		\$0.00					\$0.00	
5/26/2024						\$0.00				\$0.00	\$0.00		\$0.00					\$0.00	
5/27/2024	\$185.00					\$40.00	\$40.00			\$180.00	\$445.00		\$445.00				\$50.00	\$495.00	
5/28/2024	\$208.29					\$20.00	\$20.00			\$330.00	\$330.00		\$330.00				\$50.00	\$380.00	
5/29/2024	\$208.29					\$20.00	\$20.00			\$60.00	\$308.29		\$308.29				\$50.00	\$358.29	\$321.53
5/30/2024	\$230.00					\$20.00	\$20.00			\$365.00	\$365.00		\$365.00				\$50.00	\$415.00	
5/31/2024	\$265.00					\$20.00	\$20.00			\$365.00	\$365.00		\$365.00				\$50.00	\$415.00	
	\$13,322.68	\$1,412.49	\$810.00	\$168.40	\$40.00	\$584.36	\$460.00	\$0.00	\$450.00	\$1,165.00	\$18,422.93	\$0.00	\$18,422.93	\$3,478.58	\$7,535.00	\$150.00	\$800.00	\$30,386.51	\$3,478.58

# CODE VIOLATIONS - MAY 2024

Case Date	Parcel Address	Assigned To	Description	Main Status
<b>Group: Closed</b>				
5/2/2024	937 EAST AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1721 7TH AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1725 MARYLAND CT	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1709 MARYLAND CT	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1527 MARYLAND CT	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1419 7TH AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1405 7TH AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1325 7TH AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1275 LOGAN AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1114 ALLEN ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1112 ALLEN ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1110 ALLEN ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	924 LOGAN AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	912 CALGARY WAY	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	903 CALGARY WAY	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	901 LOGAN AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	722 CALGARY WAY	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	717 LOGAN AVE	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	710 E JACKSON ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	612 CALGARY WAY	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	607 GARDNER ST	Cara Whetsel	tall grass & weeds	Closed



5/3/2024	2115 BRIDGEWATER DR	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	2115 N STATE ST	Cara Whetsel	Tall grass, weeds & underbrush	Closed
5/3/2024	2061 N STATE ST	Cara Whetsel	tall grass, weeds & underbrush	Closed
5/3/2024	1414 N STATE ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1402 MARYLAND CT	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1209 N STATE ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1150 N STATE ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1125 N STATE ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	705 W 12TH ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	520 GARDNER ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	416 CALGARY WAY	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	400 CALGARY WAY	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	724 STARR ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	166 BEACON DR	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	208 E 4TH ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	210 E HURLBUT AVE	Cara Whetsel	tall grass, weeds & underbrush	Closed
5/3/2024	817 N STATE ST	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	820 WHITNEY BLVD	Cara Whetsel	tall grass & weeds	Closed
5/3/2024	1504 MARYLAND CT	Cara Whetsel	tall grass & weeds	Closed
5/6/2024	804 FREMONT ST	Cara Whetsel	trash cans at curb for a week	Closed
5/6/2024	1400 BIG THUNDER BLVD	Cara Whetsel	tall grass & weeds (retention area)	Closed
5/6/2024	1745 WYNNWOOD DR	Cara Whetsel	inop vehicle	Closed
5/8/2024	722 N STATE ST	Cara Whetsel	tall grass	Closed

5/8/2024	1580 N STATE ST	Cara Whetsel	tall grass & weeds in back along Maryland Ct.	Closed
5/8/2024	647 W 7TH ST	Cara Whetsel	tall grass & weeds	Closed
5/8/2024	916 WHITNEY BLVD	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	408 ROYAL AVE	Cara Whetsel	tall grass	Closed
5/13/2024	1438 W 9TH ST	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	1222 S STATE ST	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	1102 W 12TH ST	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	1031 WHITNEY BLVD	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	1027 GARFIELD AVE	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	948 LOGAN AVE	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	909 CALGARY WAY	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	822 GROVER ST	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	820 LOGAN AVE	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	819 WHITNEY BLVD	Cara Whetsel	garbage in ROW & tall grass & weeds	Closed
5/13/2024	815 KISHWAUKEE ST	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	712 GROVER ST	Cara Whetsel	tall grass & garbage in ROW	Closed
5/13/2024	709 WHITNEY BLVD	Cara Whetsel	tall weeds & garbage in front yard	Closed
5/13/2024	216 E HURLBUT AVE	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	635 BELLWOOD DR	Cara Whetsel	tall grass & weeds	Closed
5/13/2024	1113 EAST AVE	Cara Whetsel	tall grass & weeds	Closed
5/14/2024	Deer Hills 1	Cara Whetsel	tall grass on empty lots	Closed

5/14/2024	2994 COUNTRYSIDE DR	Cara Whetsel	garbage & rubbish in the back yard (many old lawnmowers & other junk) & tall grass	Closed
5/14/2024	121 W MACOMB ST	Cara Whetsel	tall grass & weeds	Closed
5/14/2024	1705 S STATE ST	Cara Whetsel	tall grass & weeds	Closed
5/14/2024	2001 N STATE ST	Cara Whetsel	tall weeds to the right of the retention pond	Closed
5/14/2024	1052 BELVIDERE RD	Cara Whetsel	tall grass & weeds	Closed
5/14/2024	209 W 2ND ST	Cara Whetsel	auto repair, trailer on grass, inop vehicles, & tall grass	Closed
5/14/2024	1709 MARYLAND CT	Cara Whetsel	commercial vehicles over class B plates in residential area	Closed
5/14/2024	1822 14TH AVE	Cara Whetsel	tall grass & weeds	Closed
5/14/2024	1705 14TH AVE	Cara Whetsel	tall grass & weeds	Closed
5/14/2024	1610 N STATE ST	Cara Whetsel	tall grass & weeds in back yard along Maryland Ct.	Closed
5/16/2024	Cline's Ford Subdivision	Cara Whetsel	tall grass on empty lots	Closed
5/17/2024	641 JOHN ST	Cara Whetsel	tall grass & weeds	Closed
5/20/2024	120 E MADISON ST	Cara Whetsel	tall grass & weeds	Closed
5/20/2024	2616 E WINFIELD LN	Cara Whetsel	tall grass & weeds	Closed
5/20/2024	2001 BRIDGEWATER DR	Cara Whetsel	tall grass & weeds	Closed
5/20/2024	1236 PIEL GROCERY LN	Cara Whetsel	tall grass & weeds	Closed
5/21/2024	522 W PERRY ST	Cara Whetsel	tall grass & weeds	Closed
5/21/2024	621 S STATE ST	Cara Whetsel	inop vehicle & tall weeds	Closed
5/21/2024	932 W 5TH ST	Cara Whetsel	tall grass & weeds	Closed
5/22/2024	533 W PERRY ST	Cara Whetsel	tall grass & weeds	Closed

5/22/2024	1811 7TH AVE	Cara Whetsel	unlicensed dumpster, garbage, inops parking in grass	Closed
5/22/2024	2001 N STATE ST	Cara Whetsel	tall grass & weeds	Closed
5/22/2024	575 WARREN AVE	Cara Whetsel	old couch in row & tall grass	Closed
5/23/2024	624 PEARL ST	Cara Whetsel	inop vehicle	Closed
5/23/2024	1828 14TH AVE	Cara Whetsel	tall grass & weeds	Closed
5/23/2024	1526 MARYLAND CT	Cara Whetsel	tall grass & weeds	Closed
5/23/2024	1115 9TH AVE	Cara Whetsel	tall grass & weeds	Closed
5/23/2024	818 GROVER ST	Cara Whetsel	tall grass & weeds	Closed
5/23/2024	131 BEACON DR	Cara Whetsel	tall grass & weeds	Closed
5/23/2024	108 ROYAL AVE	Cara Whetsel	tall grass	Closed
5/23/2024	1340 CASWELL ST	Cara Whetsel	garbage & tall grass	Closed
5/24/2024	310 S MAIN ST	Cara Whetsel	tall grass	Closed
5/24/2024	1523 Winterwheat Dr	Cara Whetsel	tall grass	Closed
5/29/2024	402 S STATE ST	Cara Whetsel	trash behind building	Closed
5/29/2024	805 N STATE ST	Cara Whetsel	trees, branches & concrete in the ROW	Closed

**Group Total: 100**

**Group: In Progress**

5/7/2024	1223 S STATE ST	Cara Whetsel	tall grass & porch in disrepair	In Progress
5/14/2024	916 N STATE ST	Cara Whetsel	paint chipping off house, bushes over sidewalk & too tall at vision triangle, exterior storage of scaffolding in front yards.	In Progress
5/14/2024	221 LOGAN AVE	Cara Whetsel	old junk in the back yard, fridge, pallets & fence pile. Overgrown weeds & inop vehicle. Chimney in disrepair.	In Progress
5/16/2024	704 W LOCUST ST	Cara Whetsel	pile of old mattresses, empty tanks, railroad ties in back yard	In Progress
5/16/2024	217 W HURLBUT AVE	Cara Whetsel	large holes in garage roof, broken windows in garage, tall grass, weeds & underbrush	In Progress
5/20/2024	114 W HURLBUT AVE	Cara Whetsel	inop vehicle in the back yard parked in the grass.	In Progress
5/21/2024	Landmark Crossing	Cara Whetsel	subdivision sign down	In Progress
5/22/2024	1302 W 9TH ST	Cara Whetsel	tall grass	In Progress
5/23/2024	2500 E 6TH ST	Cara Whetsel	2 trailers on property	In Progress
5/23/2024	855 VERNON LN	Cara Whetsel	garbage, tall grass & weeds	In Progress
5/31/2024	600 LOGAN AVE	Cara Whetsel	sign in disrepair	In Progress
5/31/2024	398 OAK ST	Cara Whetsel	commercial vehicle over a class B plate	In Progress
5/31/2024	1104 8TH AVE	Cara Whetsel	inoperable vehicle	In Progress

**Group Total: 13**

**Group: Ticketed**

5/8/2024	623 PEARL ST	Cara Whetsel	dumpster in front by curb, tall weeds, & fence materials in back yard... no fence permit at this time	Ticketed
5/14/2024	615 S MAIN ST	Cara Whetsel	rubbish in the back yard & truck with class "F" plates & tall grass & weeds	Ticketed
5/15/2024	1121 KISHWAUKEE ST	Cara Whetsel	4 dogs, inops, broken fence, outdoor storage too close to lot line & rubbish (broken tree limbs)	Ticketed
5/20/2024	1203 VAN BUREN ST	Cara Whetsel	large pile of junk in front of the garage & tall grass & weeds	Ticketed
5/21/2024	1810 14TH AVE	Cara Whetsel	auto repair business, inop vehicles, tall grass	Ticketed
5/21/2024	405 CANDLEWOOD LN	Cara Whetsel	inop vehicle	Ticketed
5/22/2024	1601 JILLIAN CT	Cara Whetsel	semi, inop parking on grass, & ducks in pen	Ticketed
5/22/2024	141 BIESTER DR	Cara Whetsel	tall grass in back yard, inop vehicle & garbage in driveway	Ticketed
5/23/2024	1110 JULIEN ST	Cara Whetsel	tall grass & rubbish	Ticketed
5/29/2024	410 OAK ST	Cara Whetsel	garbage at curb	Ticketed
5/30/2024	111 E 2ND ST	Cara Whetsel	trash cans left at curb for more than 24 hours... again.	Ticketed
				<b>Group Total: 11</b>

				<b>Group Total: 11</b>

**Total Records: 124**

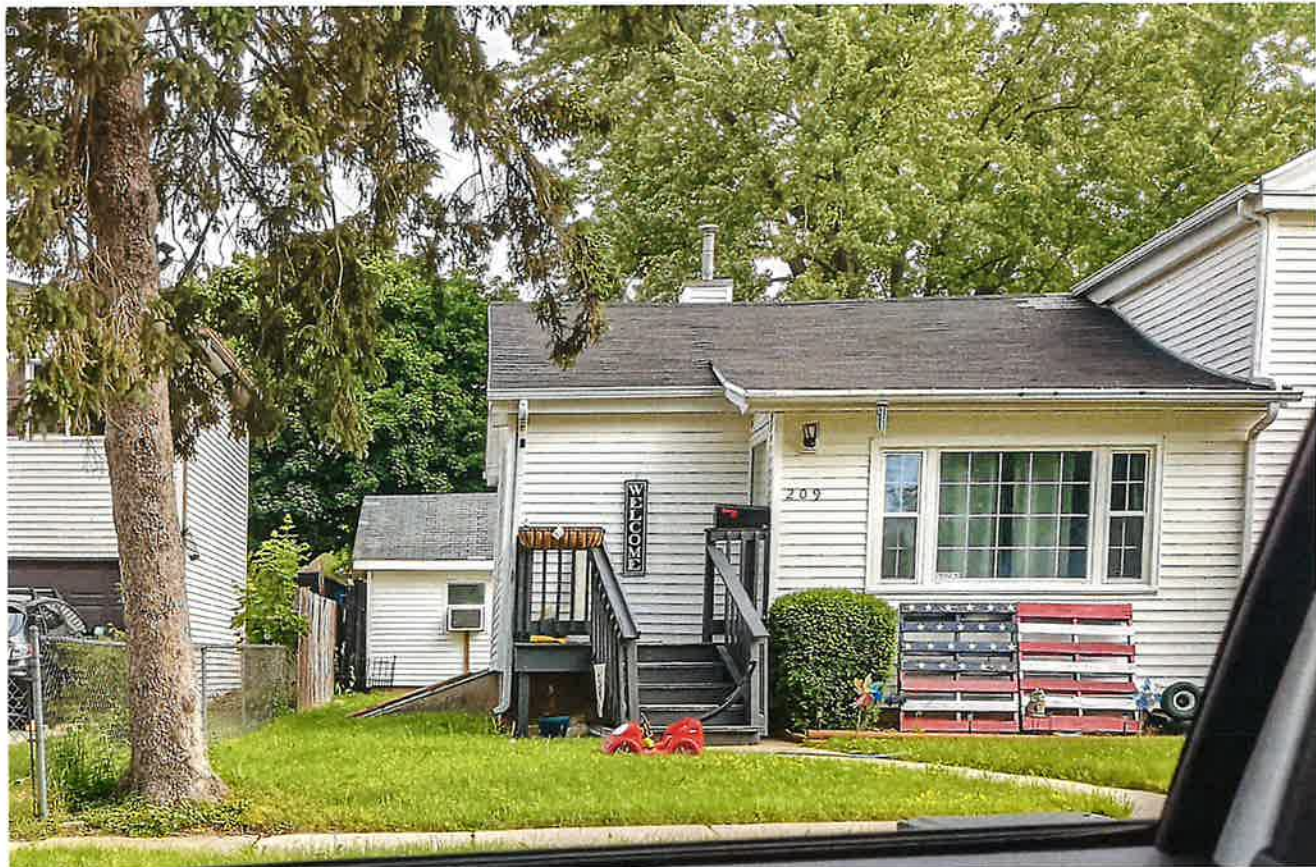


209 W. 2<sup>nd</sup> St.

Before



After





## 608 Gardner

Before



After





# 805 N. State

Before



After





# 1400 Big Thunder – RVC

Before



After





# 1523 Winterwheat

Before

1523 Winterwheat  
Belvidere, IL  
5-24-24  
9:08 am



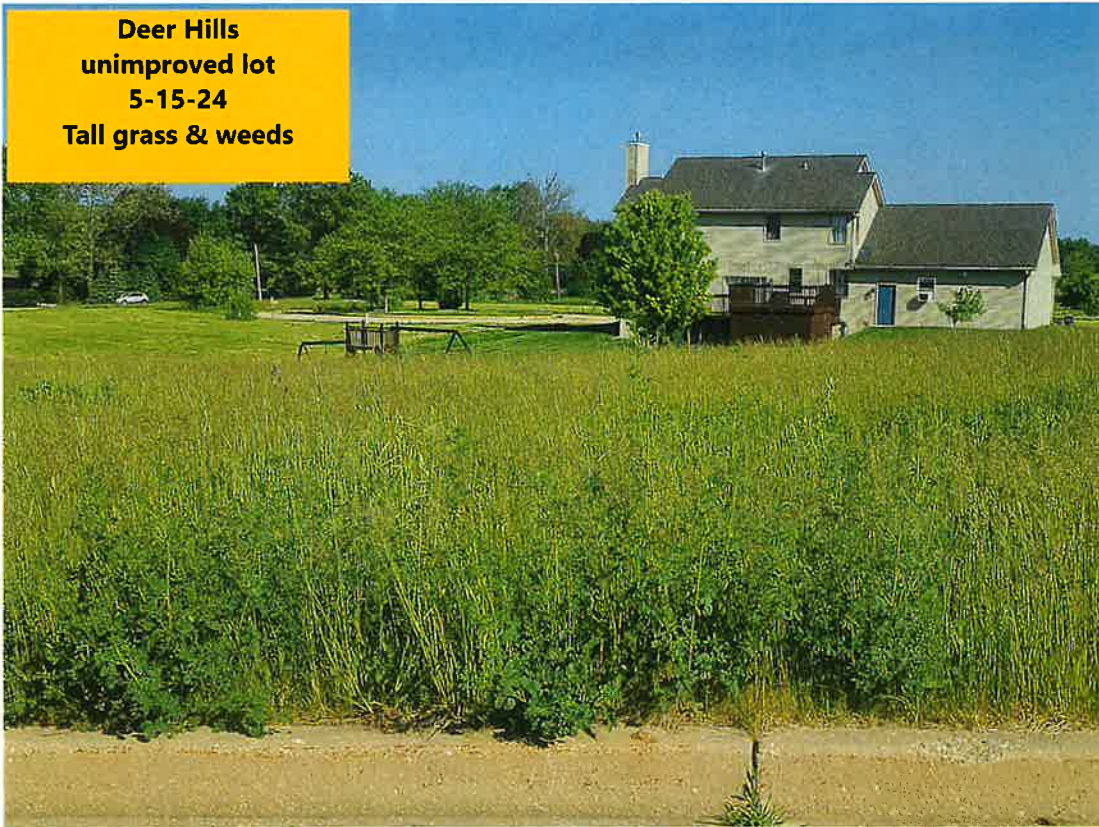
After





## Deer Hills unimproved lots

Before



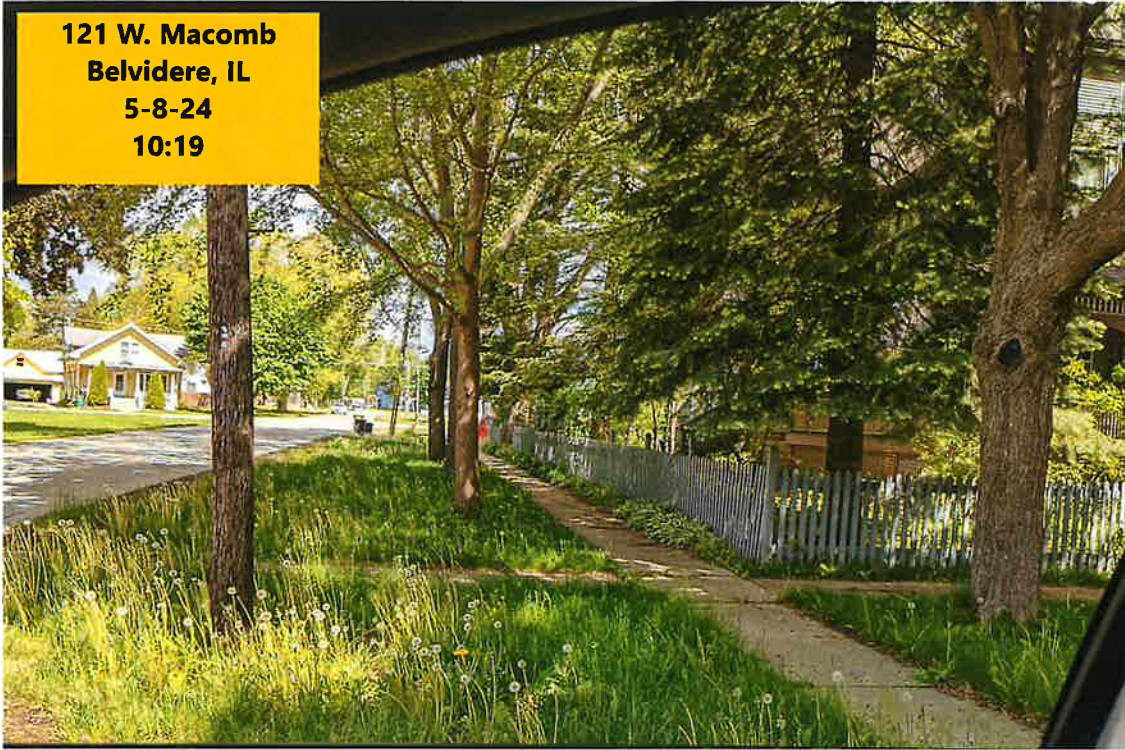
After





# 121 W. McComb

Before



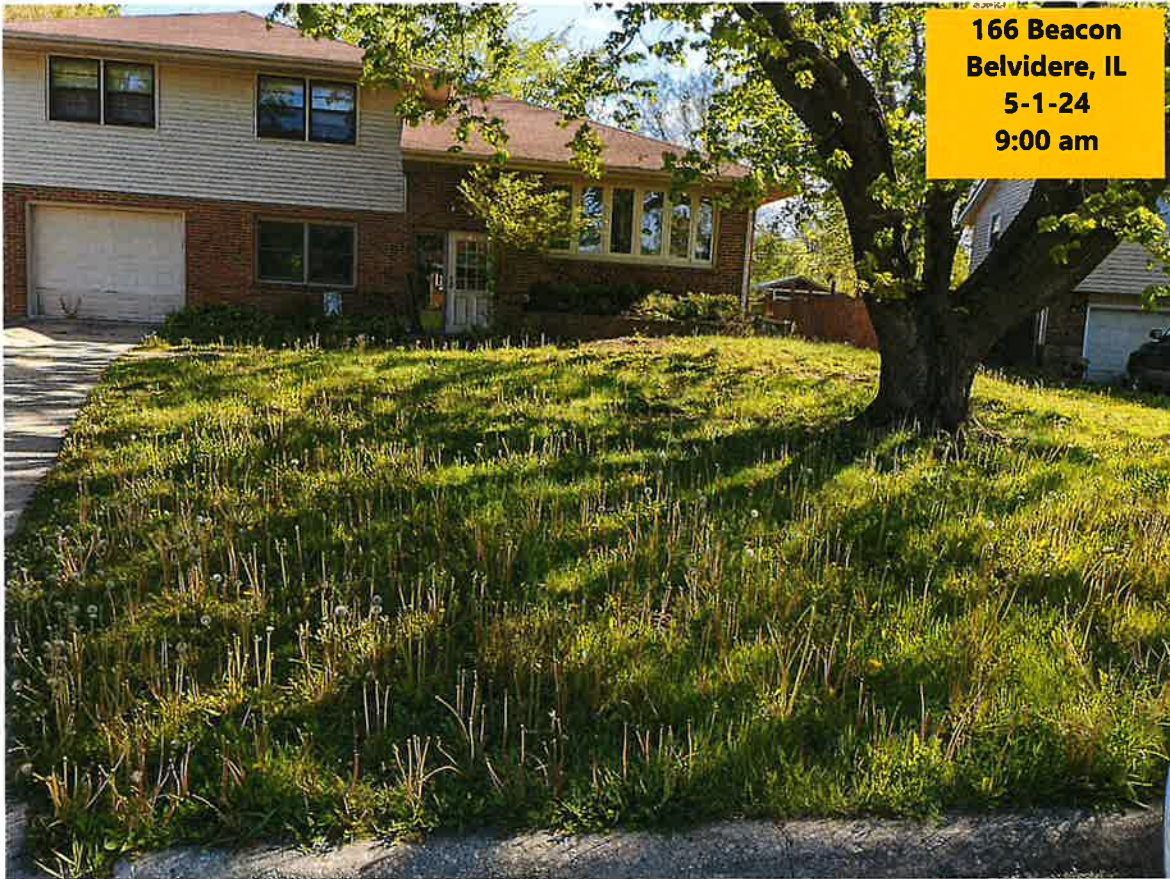
After





# 166 Beacon

Before



After





# 208 E. 4<sup>th</sup> St.

Before



After





## 210 E. Hurlbut

Before



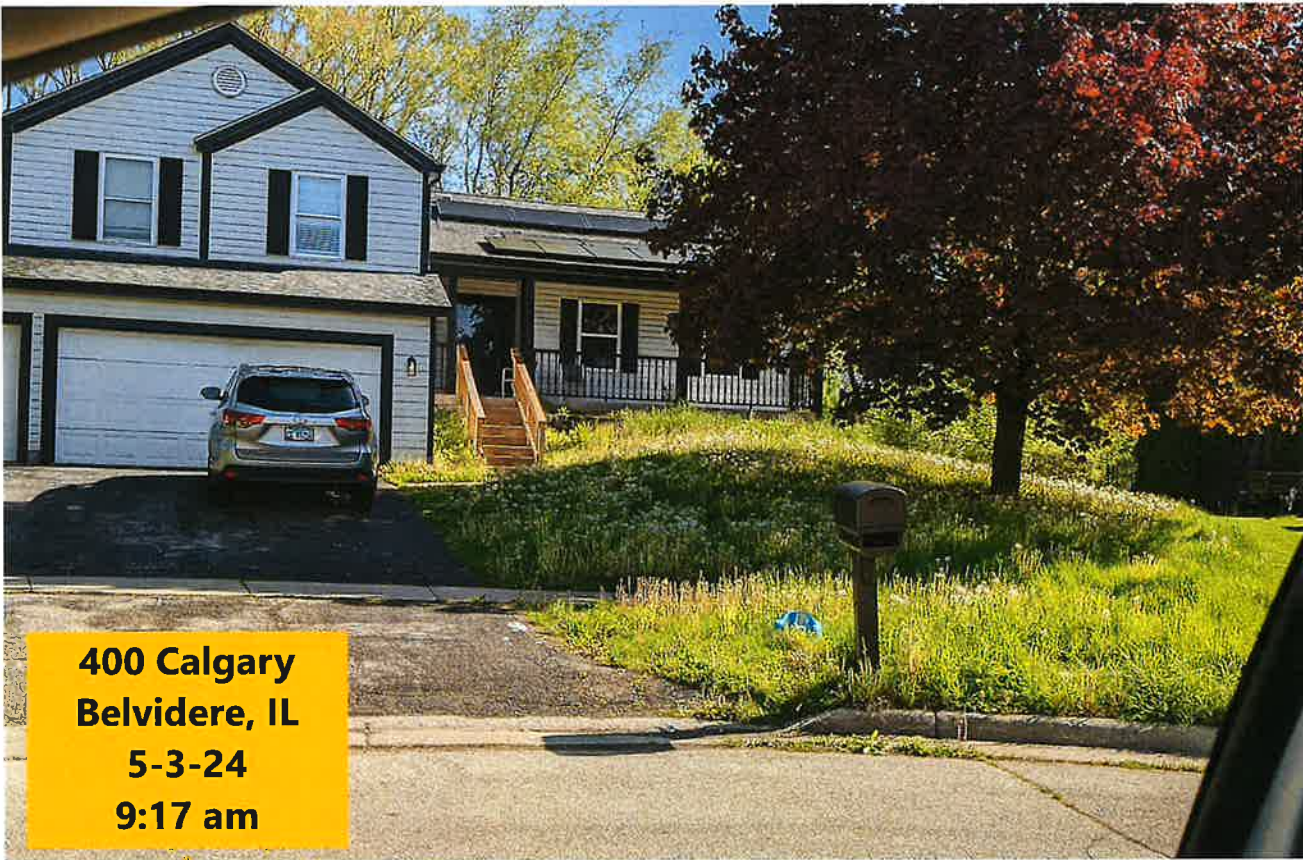
After





## 400 Calgary

Before



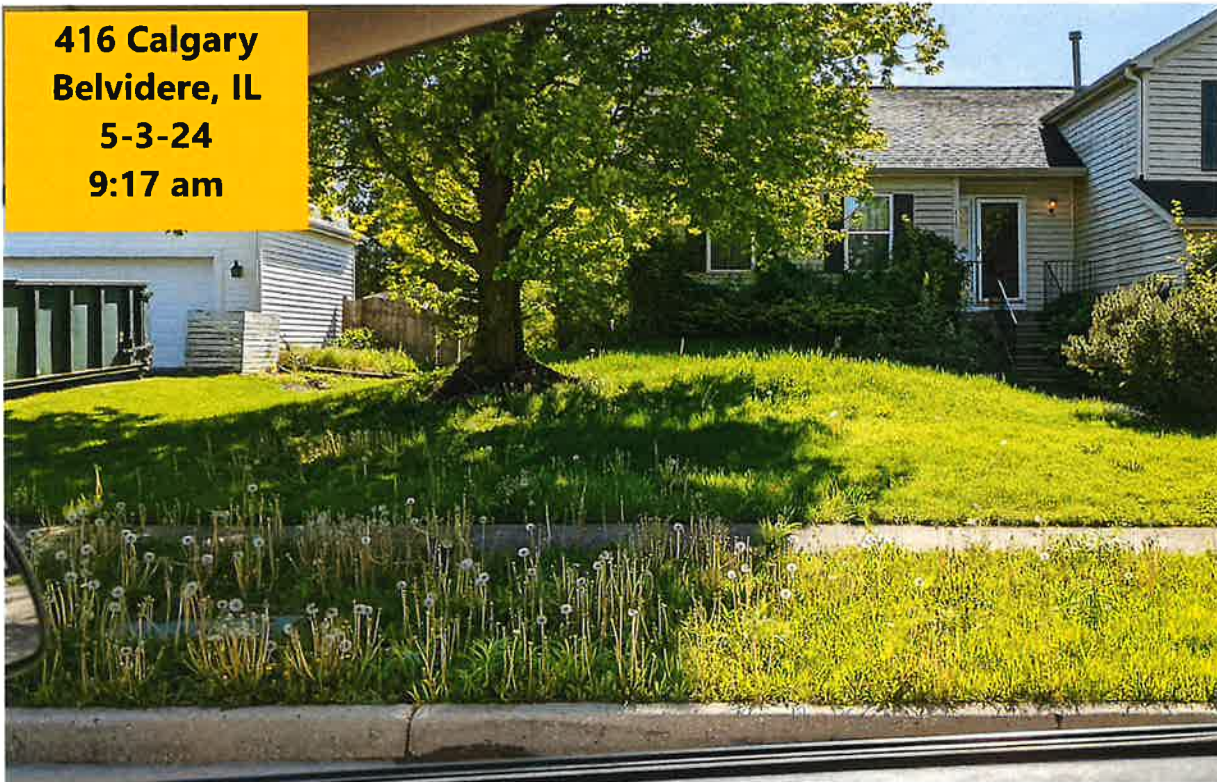
After





## 416 Calgary

Before



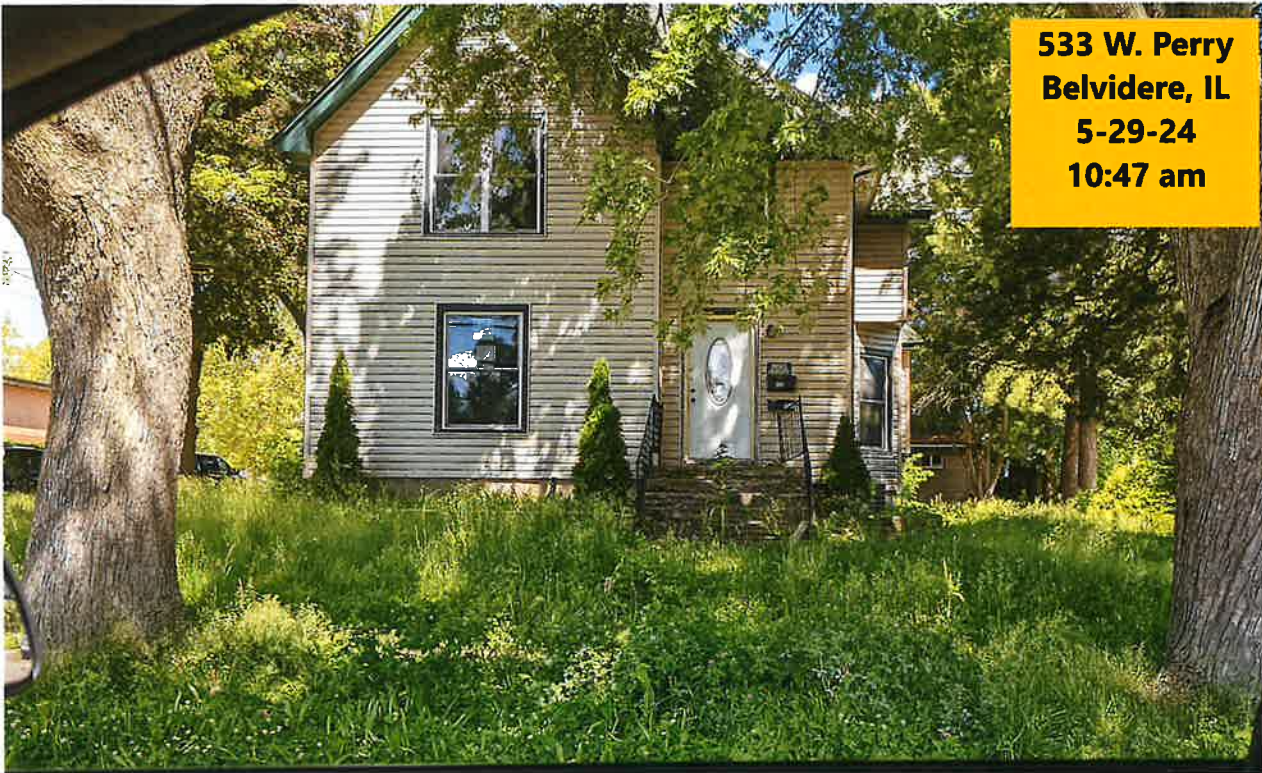
After





## 533 W. Perry

Before



After





## 575 Warren

Before



After





## 621 S. State

Before



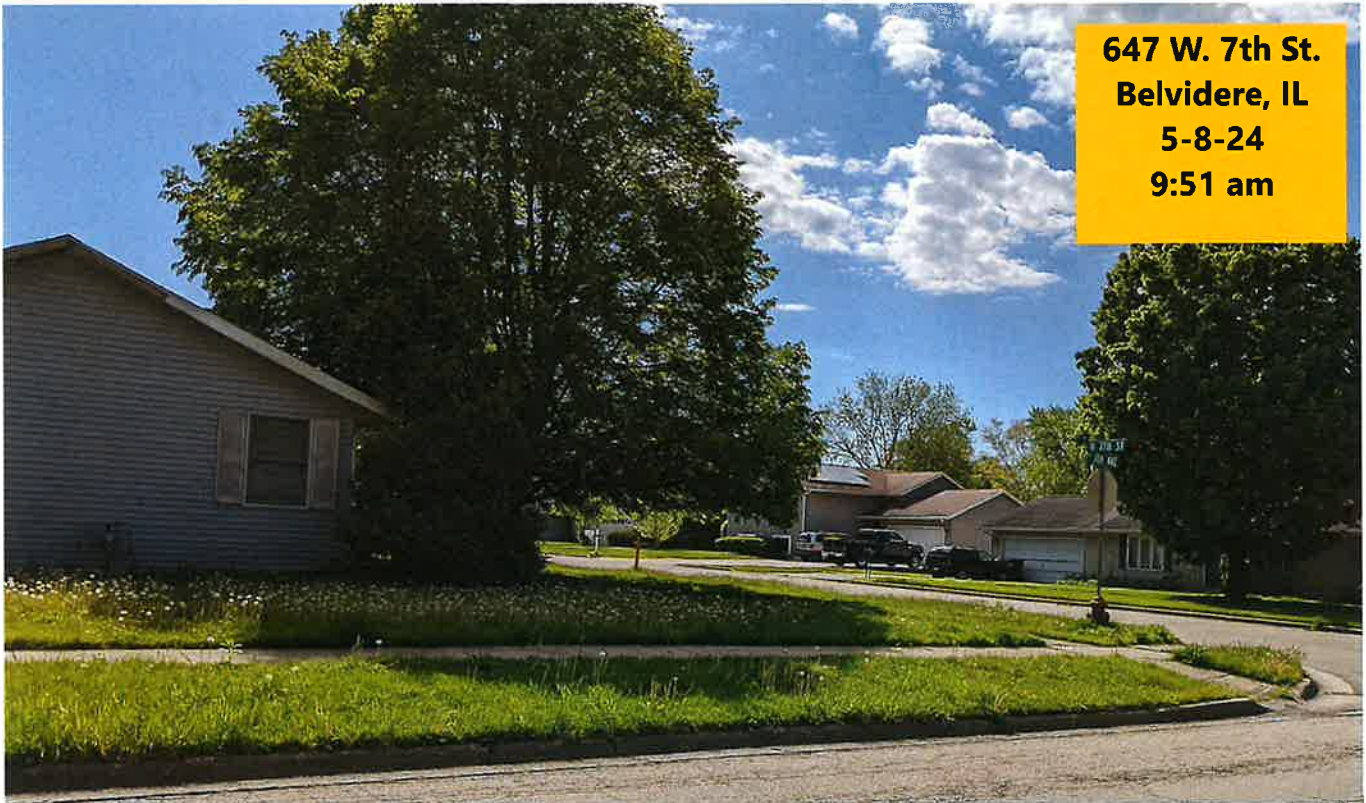
After





**647 W. 7<sup>th</sup> St.**

Before



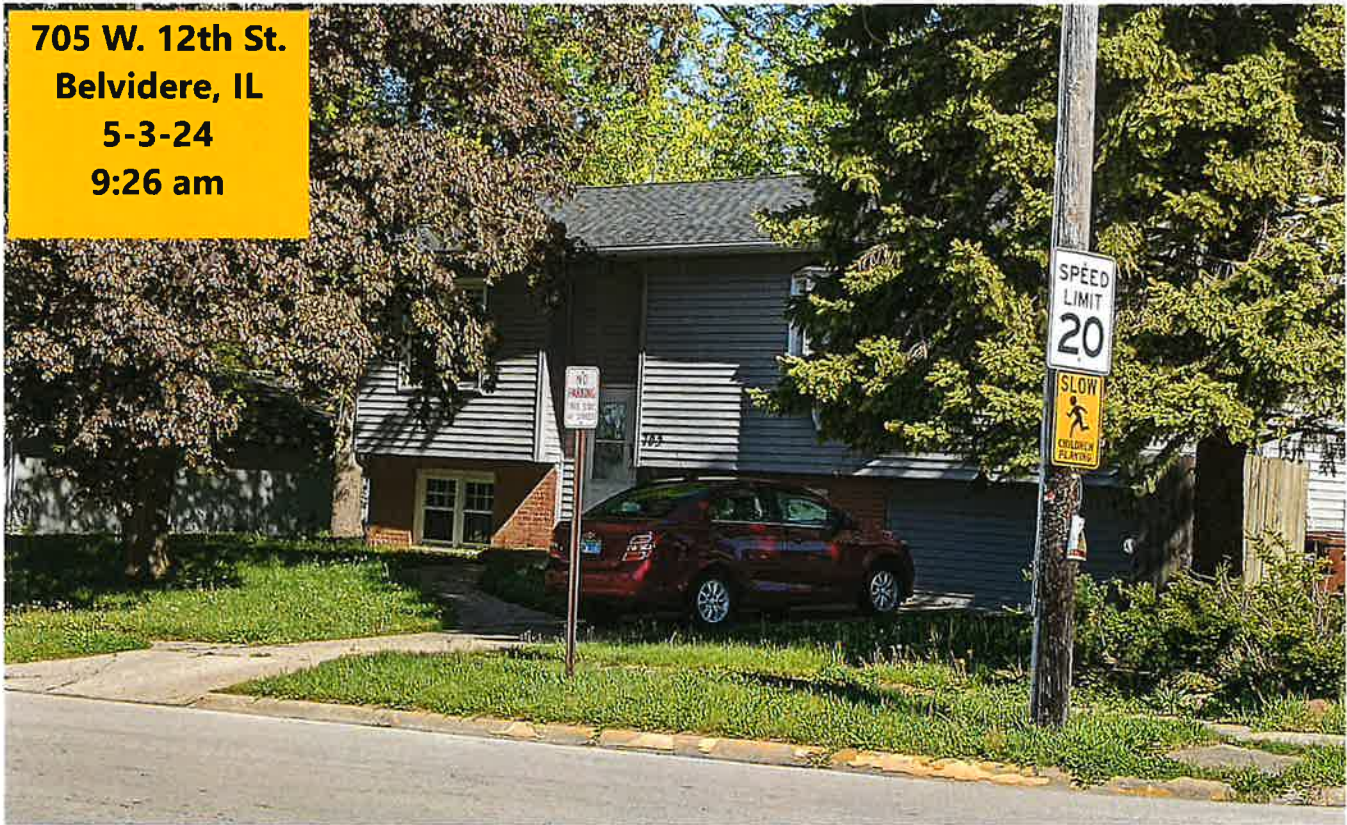
After





# 705 W. 12<sup>th</sup> St.

Before



After



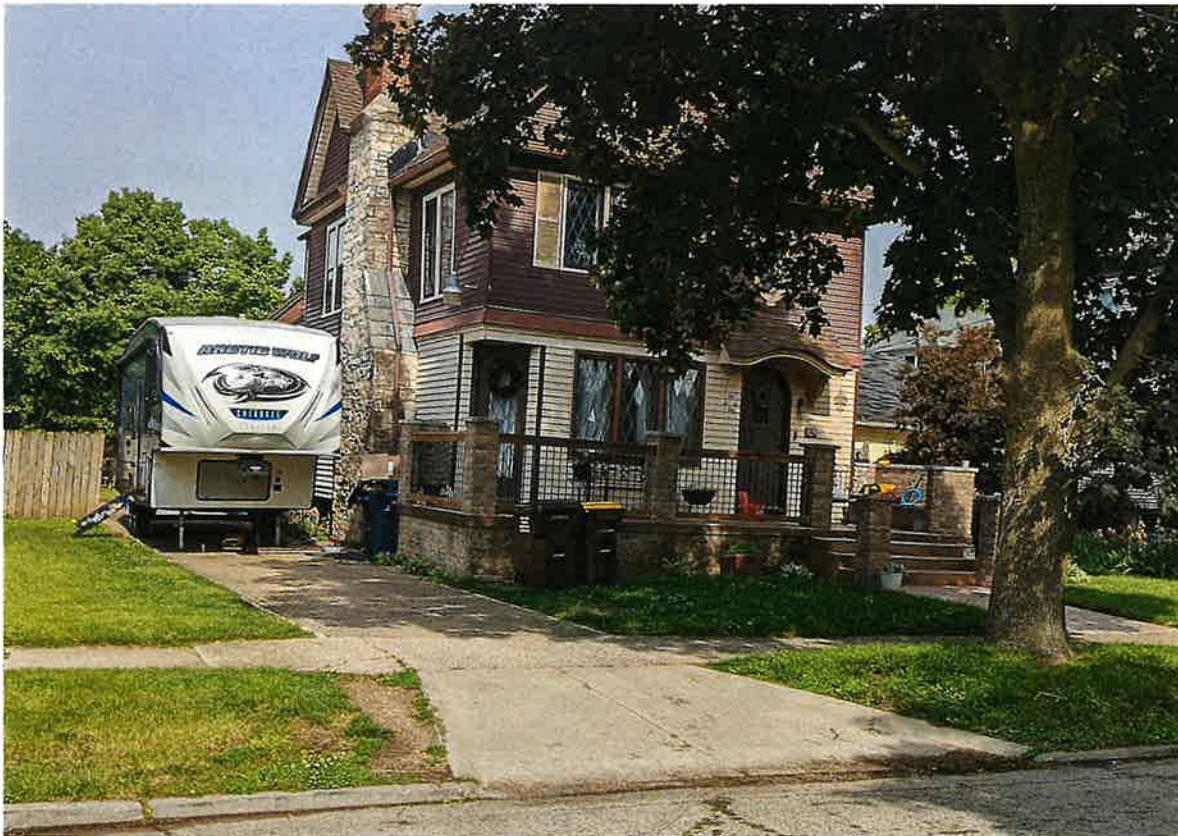


# 709 Whitney

Before



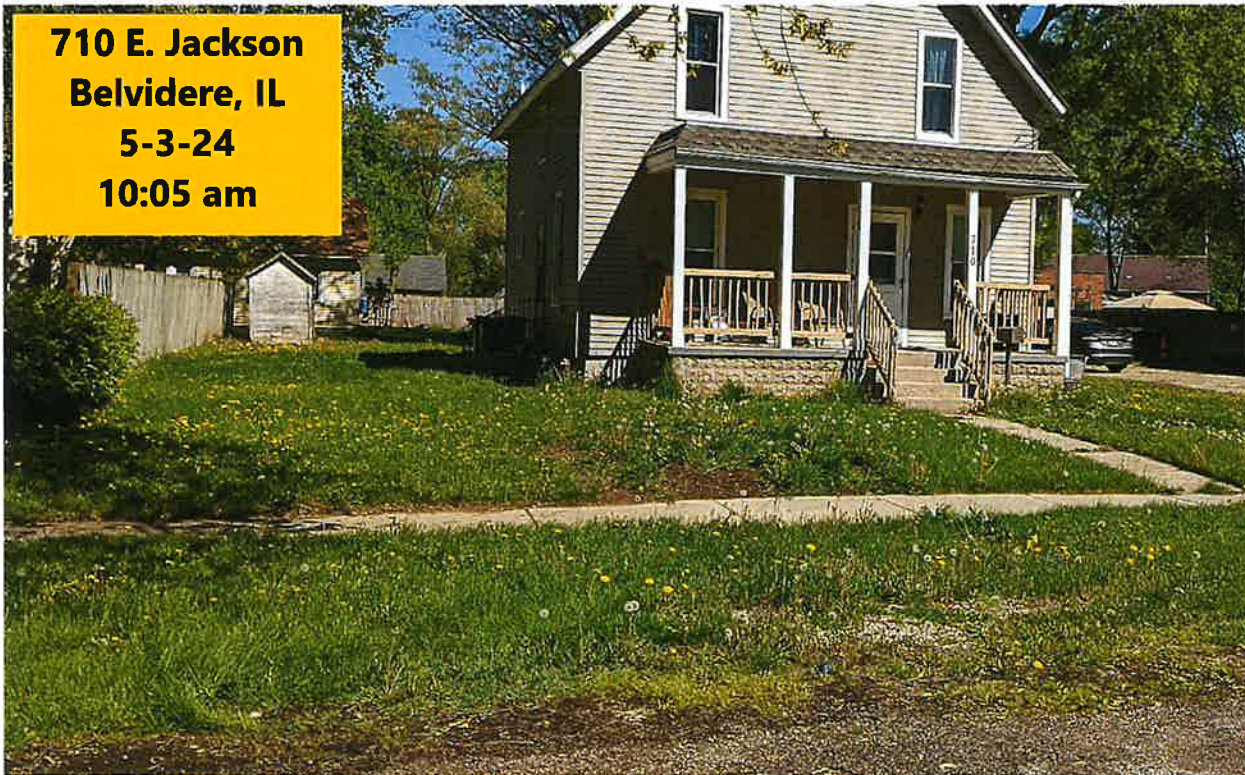
After





## 710 E. Jackson

Before



After





## 712 Grover

Before



After





# 717 Logan

Before



After





## 722 Calgary

Before



After





# 724 Starr

Before



After

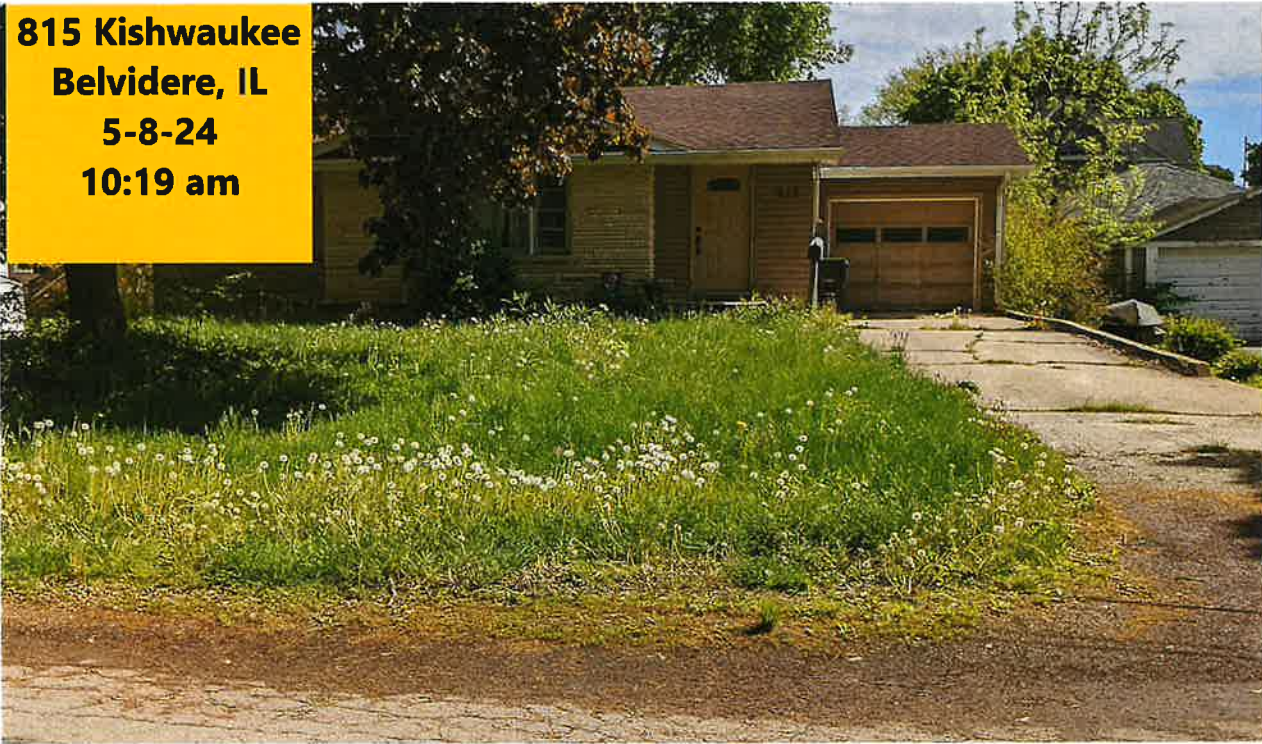




# 815 Kishwaukee

Before

**815 Kishwaukee  
Belvidere, IL  
5-8-24  
10:19 am**



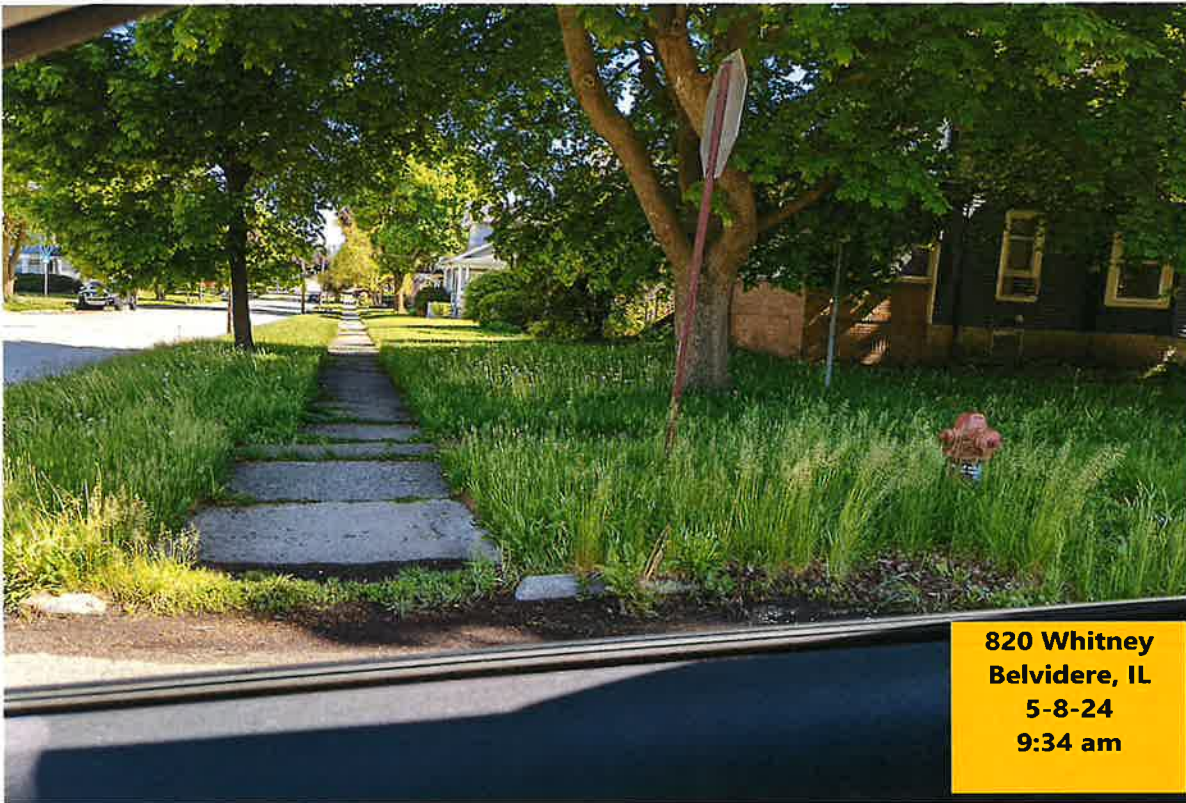
After





# 820 Whitney

Before



After





## 822 Grover

Before



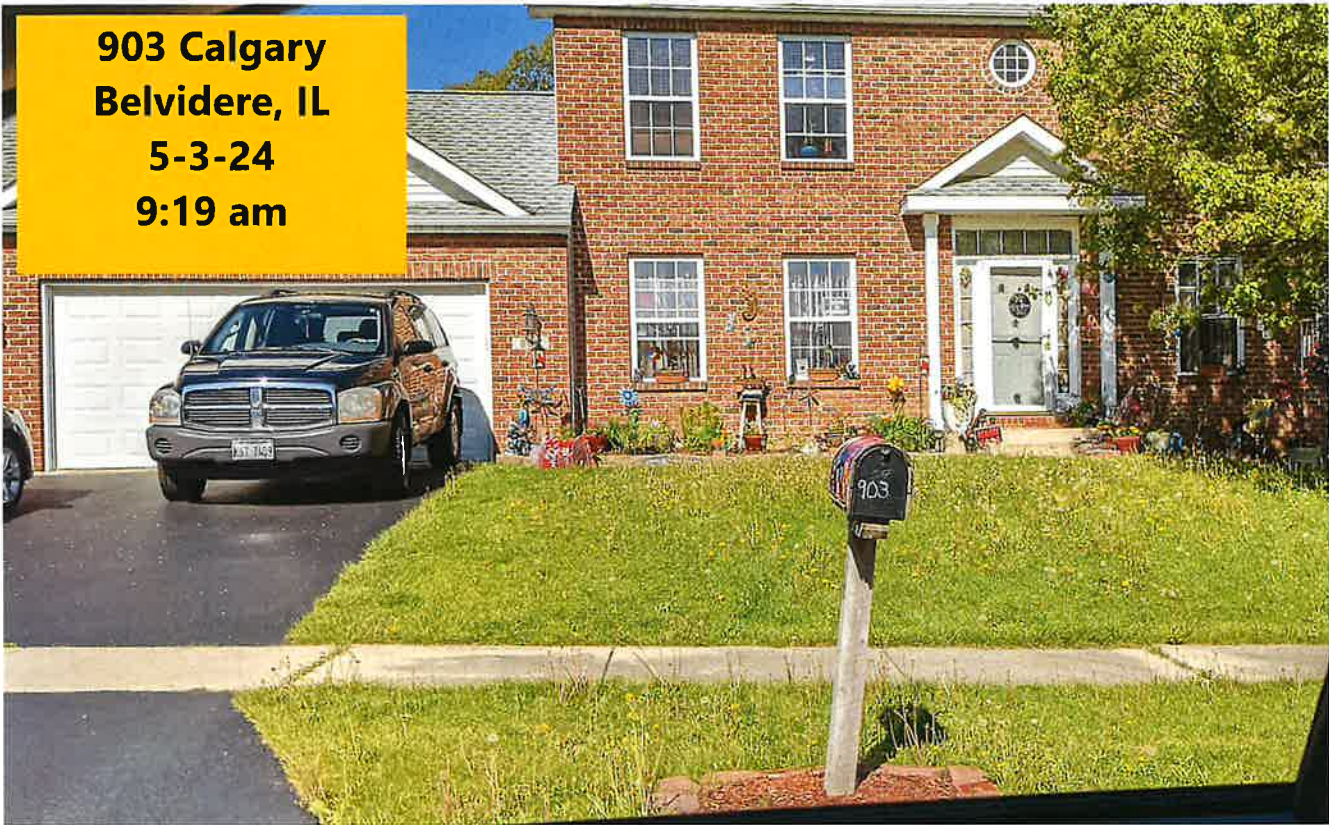
After





## 903 Calgary

Before



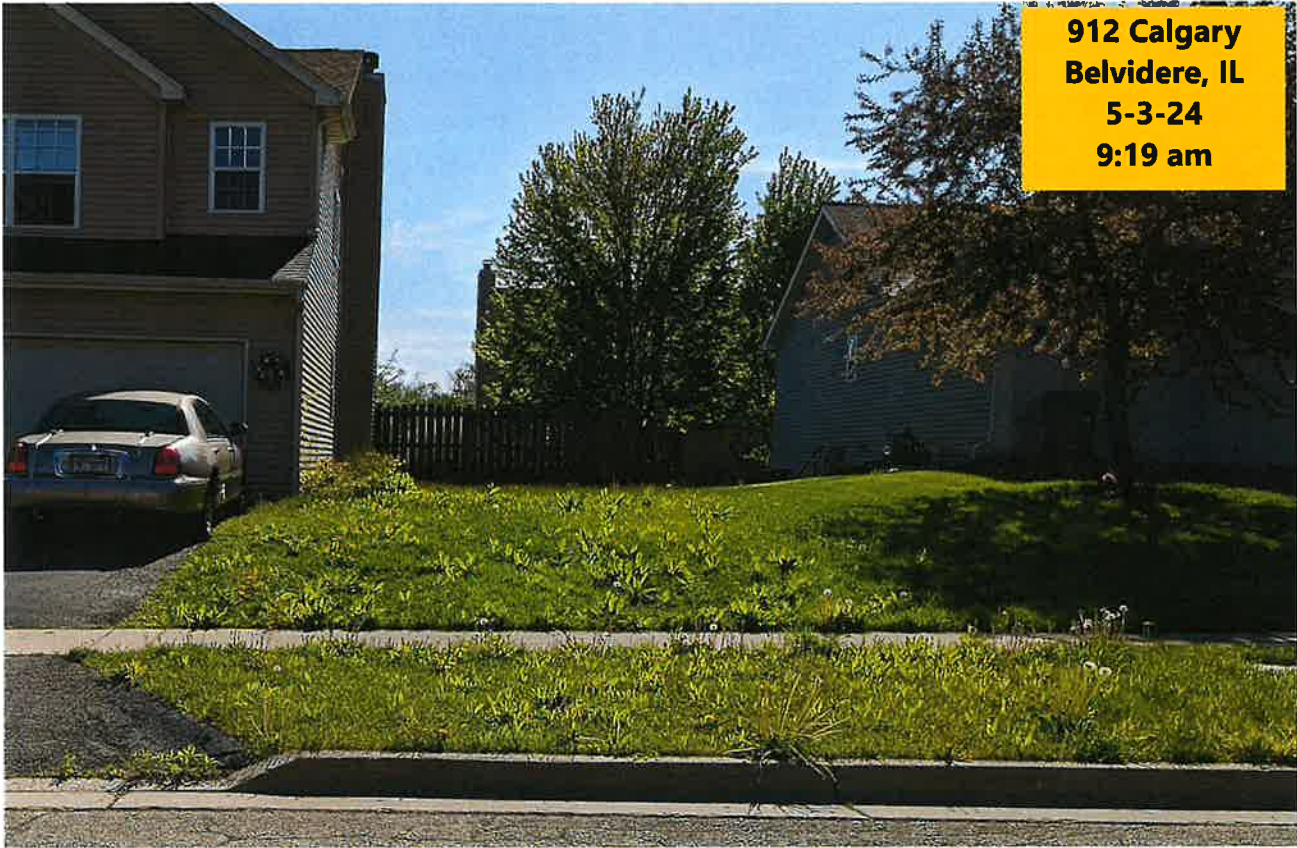
After





# 912 Calgary

Before



After





**932 W. 5<sup>th</sup> St.**

Before



After





# 1027 Garfield

Before



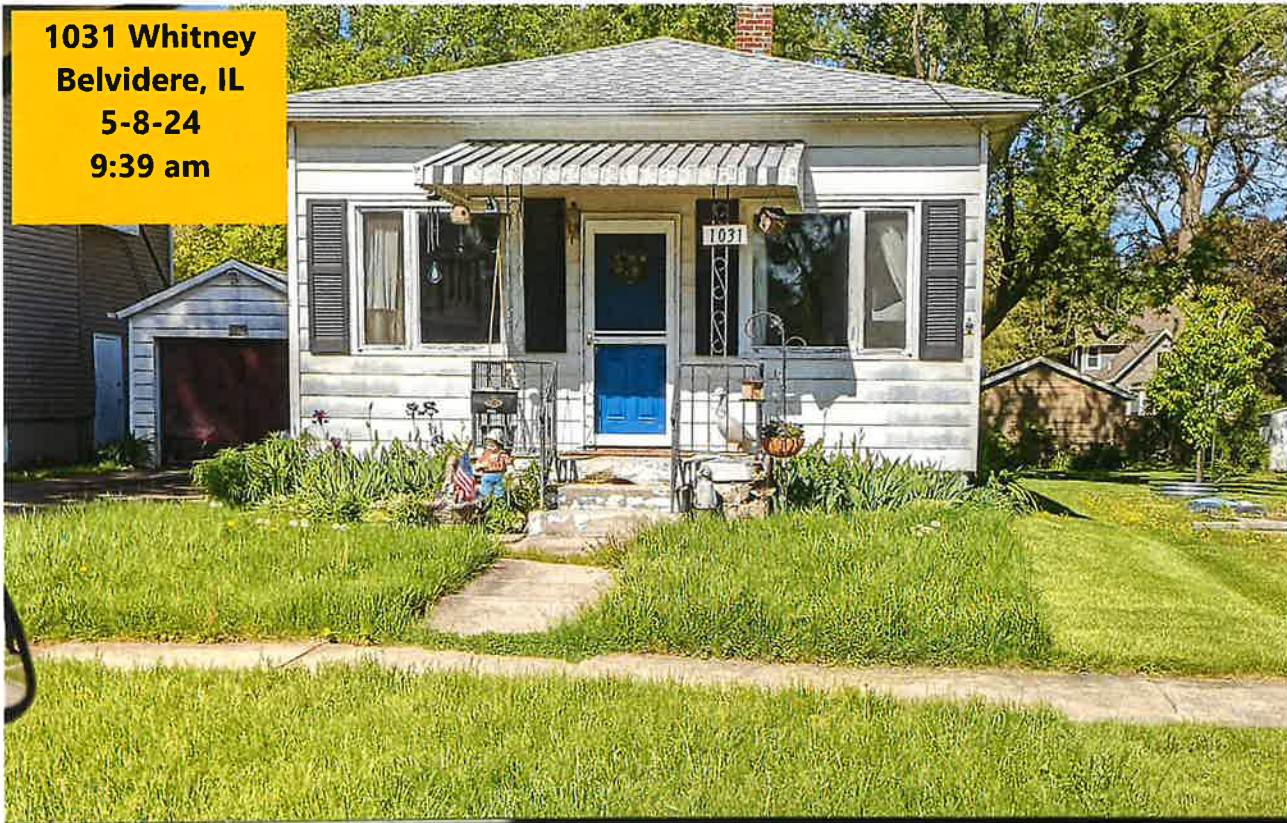
After





# 1031 Whitney

Before



After





# 1052 Belvidere Rd.

Before



After





**1102 W. 12<sup>th</sup> St.**

Before



After





# 1110 Allen

Before



After





# 1112 Allen

Before



After





**1113 East Ave.**

Before



After





# 1114 Allen

Before



After





# 1115 9<sup>th</sup> Ave.

Before



After





# 1236 Piel Grocery

Before



After





# 1275 Logan - BP

Before



After





# 1340 Caswell

Before

1340 Caswell  
Belvidere, IL  
5-21-24  
9:20 am



After





# 1402 Maryland

Before



After





## 1414 N. State

Before



After





**1438 W. 9<sup>th</sup> St.**

Before



After





# 1506 Maryland

Before



After





# 1526 Maryland

Before

**1526 Maryland  
Belvidere, IL  
5-21-24  
10:38 am**



After





## 1527 Maryland

Before

**1527 Maryland  
Belvidere, IL  
5-3-24  
9:38 am**



After





# 1580 N. State - Taco Bell

Before



After





# 1705 14<sup>th</sup> Ave.

Before



After





# 1709 Maryland

Before



After





**1721 7<sup>th</sup> Ave.**

Before



**1721 7th Ave.  
Belvidere, IL  
5-3-24  
9:27 am**

After





# 1725 Maryland

Before



After





# 1729 Maryland

Before



After





**1811 14<sup>th</sup> Ave.**

Before



After





1828 14<sup>th</sup> Ave.

Before



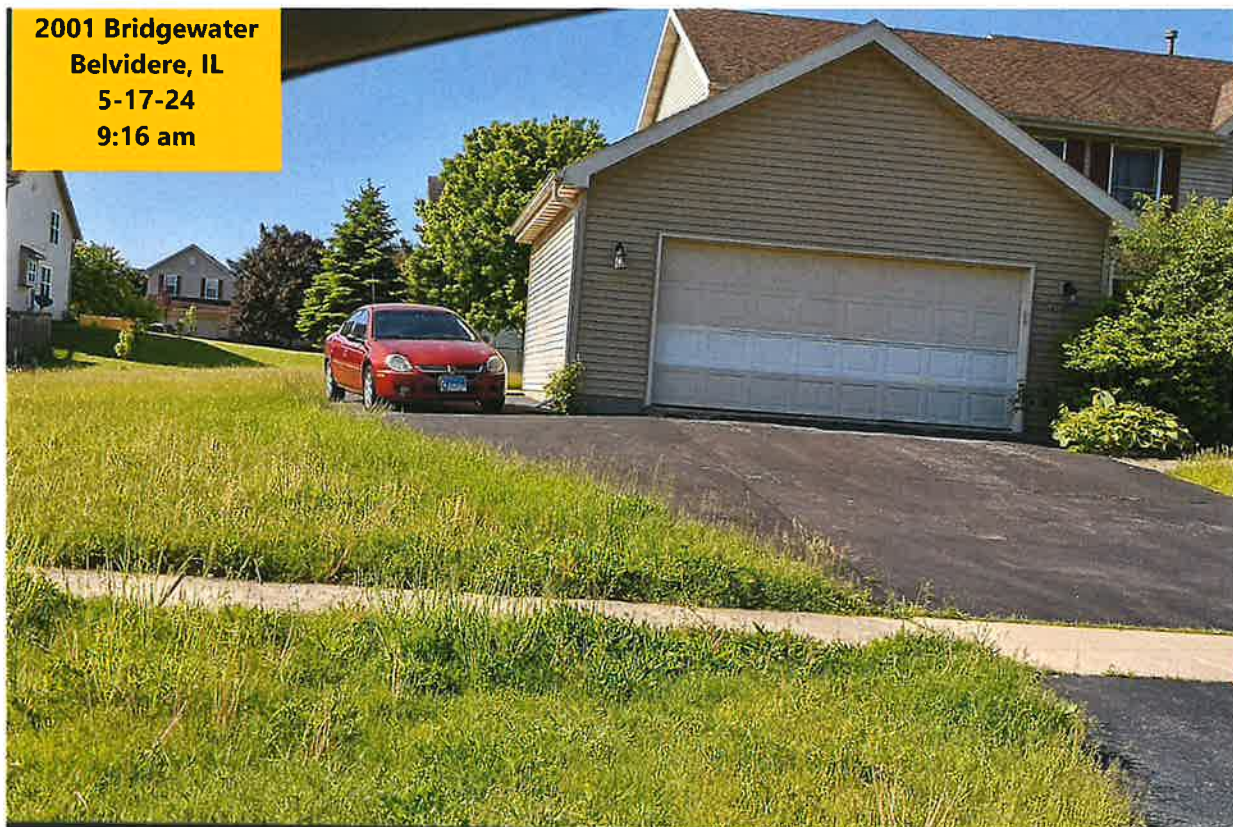
After





## 2001 Bridgewater

Before



After



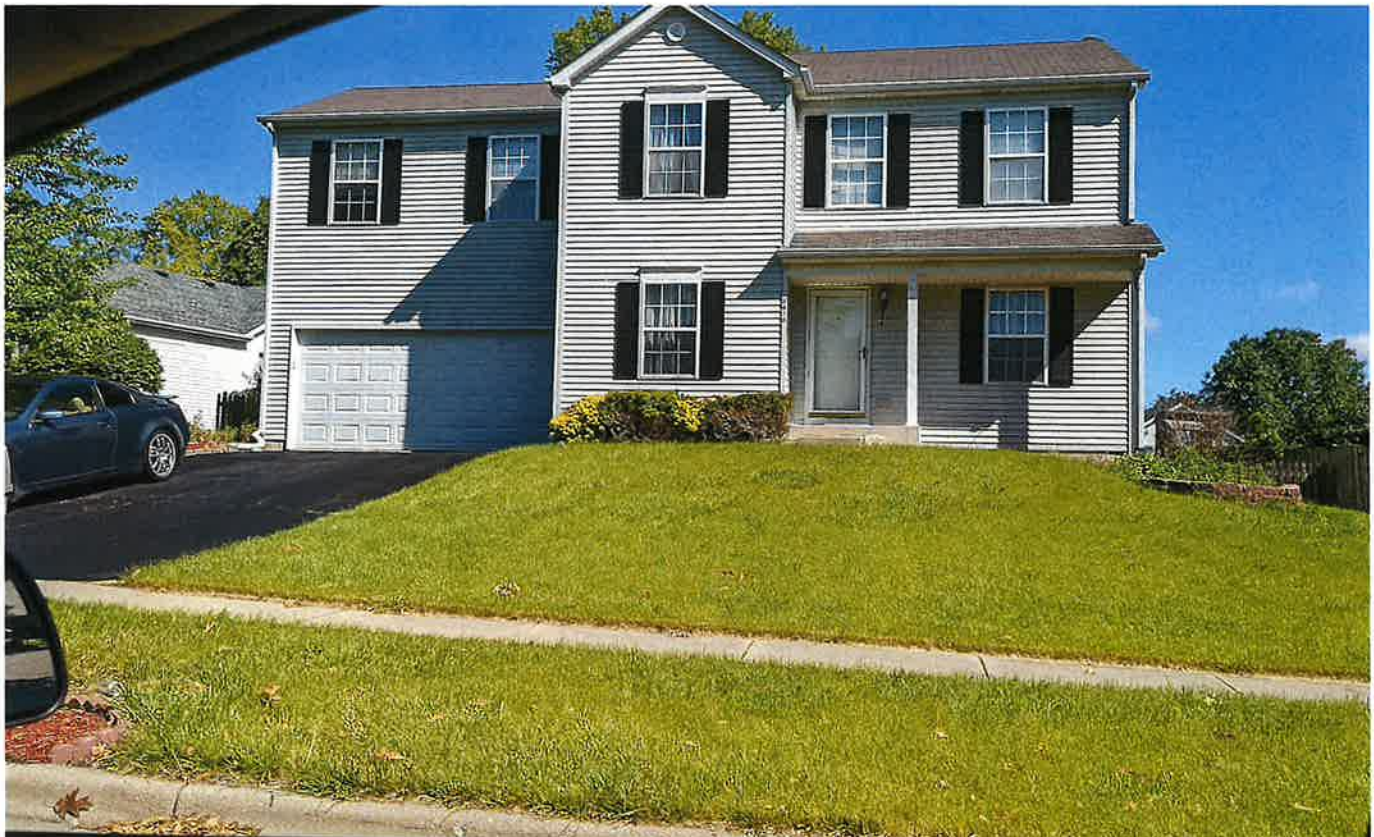


## 2616 E. Winfield

Before



After





**INCOME STATEMENT FOR THE GENERAL FUND**

			Through	May	2024	
	Account #	Actual FY24	Month of May	YTD Actual for FY25	Budget FY25	8% of Budget
<b>General Administration</b>						
Unbilled Accounts Receivable	01-4-110-1260	0.20	0.00	0.00	0	0%
RE Property Tax	01-4-110-4010	1,771,565.35	614,510.68	614,510.68	1,769,385	35%
Hotel / Motel Tax	01-4-110-4011	1,045.04	221.21	221.21	2,000	11%
Auto Rental Tax	01-4-110-4012	9,723.77	884.63	884.63	8,000	11%
Muni Infrastructure Maint	01-4-110-4013	68,366.28	5,575.51	5,575.51	68,745	8%
State Income Tax	01-4-110-4100	4,148,363.57	678,100.08	678,100.08	4,081,267	17%
Home Rule Sales Tax	01-4-110-4109	1,823,772.30	110,628.30	110,628.30	1,698,752	7%
Muni Sales Tax	01-4-110-4110	5,695,114.14	386,992.72	386,992.72	5,447,940	7%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	967,896.12	70,689.20	70,689.20	934,200	8%
Local Motor Fuel Tax	01-4-110-4113	375,617.62	39,318.80	39,318.80	372,463	11%
Cannabis Tax	01-4-110-4115	73,950.07	16,518.76	16,518.76	157,789	10%
Replacement Tax	01-4-110-4120	1,219,737.50	179,709.72	179,709.72	1,359,142	13%
Repl Tax Dist to Pensions	01-4-110-4121	(264,297.00)	0.00	0.00	(264,297)	0%
Grants	01-4-110-4150	55,500.00	0.00	0.00	0	0%
American Rescue Plan Act	01-4-110-4152	2,725,991.76	0.00	0.00	0	0%
Business License	01-4-110-4200	12,115.00	4,300.00	4,300.00	10,000	43%
Liquor License & Fines	01-4-110-4210	85,920.00	214,150.00	214,150.00	169,300	126%
Amusement Machine	01-4-110-4230	223,125.10	0.00	0.00	150,000	0%
Court Fines	01-4-110-4400	154,920.02	15,547.24	15,547.24	120,000	13%
Parking Fines	01-4-110-4410	4,700.00	25.00	25.00	750	3%
Seized Vehicle Fee	01-4-110-4420	43,200.00	4,500.00	4,500.00	25,000	18%
Engr Fees-Subdivision	01-4-110-4430	37,269.00	0.00	0.00	0	#DIV/0!
Video Gambling	01-4-110-4440	547,447.50	50,654.37	50,654.37	500,000	10%
Franchise Fees	01-4-110-4450	219,440.70	49,241.86	49,241.86	231,295	21%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	20,516.00	2,542.00	2,542.00	20,360	12%
Accident/Fire Reports	01-4-110-4470	1,620.00	0.00	0.00	2,430	0%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0	#DIV/0!
Hosting Fees	01-4-110-4472	141,943.56	3,759.77	3,759.77	41,000	9%
Fuel Charges (outside vendors)	01-4-110-4550	542,290.66	56,110.56	56,110.56	562,328	10%
Interest Income	01-4-110-4600	822,069.29	0.00	0.00	500,000	0%
Miscellaneous	01-4-110-4900	2,214,969.44	12,526.10	12,526.10	84,050	15%
Heritage Days	01-4-110-4901	37,676.00	19,180.00	19,180.00	0	#DIV/0!
Historic Pres. Fundraising	01-4-110-4902	805.00	225.00	225.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-110-4950	0.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	268,000.00	0.00	0.00	0	0%
<b>Total General Administration Revenues</b>		<b>24,050,373.79</b>	<b>2,535,911.51</b>	<b>2,535,911.51</b>	<b>18,051,899</b>	<b>14%</b>
Salaries - Elected Officials	01-5-110-5000	214,522.45	16,606.80	16,606.80	215,889	8%
Salaries - Regular - FT	01-5-110-5010	243,207.54	(50,069.85)	(50,069.85)	275,184	-18%
Group Health Insurance	01-5-110-5130	438,732.99	30,039.98	30,039.98	564,692	5%
Health Ins Claims Pd (Dental)	01-5-110-5131	20,501.24	1,264.60	1,264.60	30,000	4%
Group Life Insurance	01-5-110-5132	495.59	45.15	45.15	543	8%
Health Insurance Reimb.	01-4-110-4540	(146,776.01)	(7,954.45)	(7,954.45)	(135,057)	6%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0	0%
Memberships, Mtgs & Conf.	01-5-110-5154	20,854.31	11,917.59	11,917.59	41,882	28%
Subscriptions/Ed Materials	01-5-110-5156	0.00	0.00	0.00	0	#DIV/0!
<b>Gen Admin Personnel &amp; Benefit Expenses</b>		<b>791,538.11</b>	<b>1,849.82</b>	<b>1,849.82</b>	<b>993,133</b>	<b>0%</b>
American Rescue Plan Exp.	01-5-110-4152	0.00	36,988.86	36,988.86	0	#DIV/0!
Repairs/Maint - Bldgs	01-5-110-6010	29,091.41	136.43	136.43	29,600	0%
Repairs/Maint - Equip	01-5-110-6020	4,081.83	344.31	344.31	5,000	7%
Legal	01-5-110-6110	7,438.61	0.00	0.00	62,250	0%
Other Professional Services	01-5-110-6190	58,731.94	0.00	0.00	40,000	0%
Back to Business Grant	01-5-110-6191	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	16,721.40	1,633.02	1,633.02	21,250	8%
Codification	01-5-110-6225	1,653.00	0.00	0.00	4,600	0%
Other Communications	01-5-110-6290	1,796.56	0.00	0.00	2,250	0%
<b>Gen Admin Contractual Expenses</b>		<b>119,514.75</b>	<b>39,102.62</b>	<b>39,102.62</b>	<b>164,950</b>	<b>24%</b>



General Administration (cont)	Account #	Actual FY24	Month of May	YTD Actual for FY25	Budget FY25	8% of Budget
Office Supplies	01-5-110-7020	122,855.52	42,553.03	42,553.03	161,900	26%
Gas and Oil	01-5-110-7030	583,779.79	12,548.76	12,548.76	500,000	3%
Other Supplies	01-5-110-7800	1,185.65	0.00	0.00	2,500	0%
<b>Gen Admin Supplies Expenses</b>		<b>707,820.96</b>	<b>55,101.79</b>	<b>55,101.79</b>	<b>664,400</b>	<b>8%</b>
Miscellaneous Expense	01-5-110-7900	2,116,082.46	11,010.65	11,010.65	35,150	31%
Reimb of Seized Vehicle Fee	01-5-110-7901	0.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	45,986.75	816.45	816.45	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0	0%
Disaster Relief	01-5-110-7905	41,841.00	0.00	0.00	0	#DIV/0!
Operating Transfers Out (ARPA)	01-5-110-9990	750,680.34	110,178.55	110,178.55	832,061	13%
Operating Transfers Out	01-5-110-9999	1,918,002.81	102,384.50	102,384.50	996,156	10%
<b>Total General Administration Expenses</b>		<b>5,698,945.84</b>	<b>210,265.83</b>	<b>210,265.83</b>	<b>3,685,850</b>	<b>6%</b>
<b>NET GENERAL ADMINISTRATION</b>		<b>18,351,427.95</b>	<b>2,325,645.68</b>	<b>2,325,645.68</b>	<b>14,366,049</b>	<b>16%</b>
<b>General Fund - Audit Department</b>						
RE Taxes - Audit	01-4-130-4010	20,057.96	6,951.48	6,951.48	20,000	35%
Accounting & Auditing	01-5-130-6100	51,660.00	0.00	0.00	53,210	0%
<b>NET - AUDIT DEPARTMENT</b>		<b>(31,602.04)</b>	<b>6,951.48</b>	<b>6,951.48</b>	<b>(33,210)</b>	<b>-21%</b>
<b>General Fund - IMRF Department</b>						
RE Taxes - IMRF	01-4-140-4010	65,114.98	22,578.21	22,578.21	65,000	35%
Replacement Tax	01-4-140-4120	90,999.00	0.00	0.00	90,999	0%
Expense Reimbursement	01-4-140-4940	11,505.84	935.94	935.94	18,184	5%
<b>Total IMRF Revenues</b>		<b>167,619.82</b>	<b>23,514.15</b>	<b>23,514.15</b>	<b>174,183</b>	<b>13%</b>
IMRF Premium Expense	01-5-140-5120	84,100.11	6,403.27	6,403.27	106,049	6%
<b>NET - IMRF DEPARTMENT</b>		<b>83,519.71</b>	<b>17,110.88</b>	<b>17,110.88</b>	<b>68,134</b>	<b>25%</b>
<b>General Fund - Social Security Department</b>						
RE Taxes - FICA/Med	01-4-150-4010	200,244.16	69,462.26	69,462.26	200,000	35%
Expense Reimbursement	01-4-150-4940	151,851.27	13,124.03	13,124.03	154,158	9%
Library Expense Reimb.	01-4-150-4941	39,954.52	3,454.53	3,454.53	44,974	8%
<b>Total Soc Security Revenues</b>		<b>392,049.95</b>	<b>86,040.82</b>	<b>86,040.82</b>	<b>399,132</b>	<b>22%</b>
FICA Expense	01-5-150-5110	248,458.07	20,741.53	20,741.53	255,344	8%
Medicare Expense	01-5-150-5112	155,235.76	15,225.60	15,225.60	161,235	9%
<b>Total Soc Security Expenses</b>		<b>403,693.83</b>	<b>35,967.13</b>	<b>35,967.13</b>	<b>416,579</b>	<b>9%</b>
<b>NET - SOCIAL SECURITY DEPT</b>		<b>(11,643.88)</b>	<b>50,073.69</b>	<b>50,073.69</b>	<b>(17,447)</b>	<b>-387%</b>
<b>General Fund - Liability Insurance Dept</b>						
RE Taxes - Ins Liability	01-4-160-4010	300,360.98	104,202.14	104,202.14	300,000	35%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0	0%
<b>Total Liability Insurance Revenues</b>		<b>300,360.98</b>	<b>104,202.14</b>	<b>104,202.14</b>	<b>300,000</b>	<b>35%</b>
Insurance Premium	01-5-160-6800	481,972.18	0.00	0.00	549,189	0%
<b>NET - LIABILITY INSURANCE DEPT</b>		<b>(181,611.20)</b>	<b>104,202.14</b>	<b>104,202.14</b>	<b>(249,189)</b>	<b>-42%</b>



Police Department	Account #	Actual FY24	Month of May	YTD Actual for FY25	Budget FY25	8% of Budget
RE Property Tax	01-4-210-4010	1,322,677.15	549,798.05	549,798.05	1,583,068	35%
Grants	01-4-210-4150	466,698.54	722.06	722.06	329,842	0%
Asset Forfeiture Revenue	01-4-210-4386	3,071.48	0.00	0.00	0	#DIV/0!
Police Court Fines	01-4-210-4400	57,606.19	7,758.58	7,758.58	40,000	19%
eCitation Fees	01-4-210-4410	2,519.39	287.01	287.01	0	#DIV/0!
Police Accident Reports	01-4-210-4470	1,480.00	215.00	215.00	0	#DIV/0!
Sex Offender Reg Fee	01-4-210-4480	2,000.00	100.00	100.00	2,400	4%
Violent Offender Reg Fee	01-4-210-4490	50.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-210-4900	65,895.63	2,078.40	2,078.40	40,000	5%
Expense Reimbursement	01-4-210-4940	46,354.66	0.00	0.00	0	0%
SRO Reimbursement	01-4-210-4945	129,833.23	10,837.12	10,837.12	104,873	10%
Sale of Assets	01-4-210-4950	12,970.00	0.00	0.00	0	0%
COSSAP Reimbursement	01-4-210-4955	123,955.80	10,326.65	10,326.65	134,916	0%
<b>Total Police Department Revenues</b>		<b>2,235,112.07</b>	<b>582,122.87</b>	<b>582,122.87</b>	<b>2,235,099</b>	<b>26%</b>
Salary - Regular - FT	01-5-210-5010	3,997,152.86	336,060.02	336,060.02	4,607,095	7%
Overtime	01-5-210-5040	427,463.71	10,308.04	10,308.04	423,995	2%
Police Pension	01-5-210-5122	1,572,765.00	0.00	0.00	1,834,801	0%
Health Insurance	01-5-210-5130	747,267.62	53,359.91	53,359.91	1,024,008	5%
Dental Claims	01-5-210-5131	43,661.40	1,869.60	1,869.60	52,000	4%
Unemployment Compensation	01-5-210-5136	12,935.00	12,432.00	12,432.00	52,000	0%
Uniform Allowance	01-5-210-5140	95,105.22	78,355.97	78,355.97	108,934	72%
Training	01-5-210-5152	83,756.81	3,226.00	3,226.00	142,280	2%
<b>Police Dept Personnel &amp; Benefit Expenses</b>		<b>6,980,107.62</b>	<b>495,611.54</b>	<b>495,611.54</b>	<b>8,245,113</b>	<b>6%</b>
Repair/Maint-Equipment	01-5-210-6020	23,623.32	4,733.33	4,733.33	30,270	16%
Repair/Maint-Vehicles	01-5-210-6030	40,514.31	1,429.00	1,429.00	79,850	2%
Telephone/Utilities	01-5-210-6200	46,496.75	0.00	0.00	46,100	0%
Physical Exams	01-5-210-6810	5,645.00	0.00	0.00	11,840	0%
Community Policing	01-5-210-6816	8,213.91	0.00	0.00	11,000	0%
K-9 Program Expenses	01-5-210-6818	11,960.25	0.00	0.00	9,330	0%
Sex Offender State Disburse	01-5-210-6835	1,300.00	0.00	0.00	2,000	0%
Violent Offender State Disburse	01-5-210-6845	80.00	0.00	0.00	0	0%
<b>Police Department - Contractual Expenses</b>		<b>137,833.54</b>	<b>6,162.33</b>	<b>6,162.33</b>	<b>190,390</b>	<b>3%</b>
Office Supplies	01-5-210-7020	8,305.06	128.50	128.50	9,800	1%
Gas & Oil	01-5-210-7030	105,371.08	8,466.99	8,466.99	135,000	6%
Operating Supplies	01-5-210-7040	26,978.57	3,510.00	3,510.00	46,025	8%
Miscellaneous Expense	01-5-210-7900	66,574.92	400.90	400.90	17,900	2%
Police Asset Forfeiture Expense	01-5-210-7901	8,139.84	0.00	0.00	0	#DIV/0!
eCitation Expenses	01-5-210-7902	2,896.16	0.00	0.00	3,000	0%
<b>Police Department - Supplies Expense</b>		<b>218,265.63</b>	<b>12,506.39</b>	<b>12,506.39</b>	<b>211,725</b>	<b>6%</b>
Equipment	01-5-210-8200	32,202.15	15,500.00	15,500.00	61,375	25%
Vehicles	01-5-210-8300	85,302.00	0.00	0.00	0	#DIV/0!
<b>Total Police Department Expenses</b>		<b>7,453,710.94</b>	<b>529,780.26</b>	<b>529,780.26</b>	<b>8,708,603</b>	<b>6%</b>
<b>NET - POLICE DEPARTMENT</b>		<b>(5,218,599)</b>	<b>52,343</b>	<b>52,343</b>	<b>(6,473,504)</b>	<b>-1%</b>
<b>Public Safety Building Department</b>						
Salaries - Regular - FT	01-5-215-5010	771,486.23	0.00	0.00	812,431	0%
Other (FICA & IMRF)	01-5-215-5079	94,246.08	0.00	0.00	128,445	0%
Other Contractual Services	01-5-215-6890	264,120.44	0.00	0.00	357,248	0%
<b>NET - PUBLIC SAFETY BLDG DEPT</b>		<b>(1,129,852.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,298,124)</b>	<b>0%</b>



Fire Department	Account #	Actual FY24	Month of May	YTD Actual for FY25	Budget FY25	8% of Budget
RE Property Tax	01-4-220-4010	1,152,126.91	434,464.21	434,464.21	1,250,945	35%
Grants	01-4-220-4150	474,821.64	0.00	0.00	595,248	0%
Fire Reports	01-4-220-4470	5.00	0.00	0.00	0	#DIV/0!
Miscellaneous Revenues	01-4-220-4900	57,441.27	26,270.40	26,270.40	15,000	175%
Expense Reimbursement	01-4-220-4940	55,210.19	0.00	0.00	0	0%
Sale of Assets	01-4-220-4950	0.00	0.00	0.00	0	0%
Ambulance Services	01-4-220-4960	443,472.37	56,182.96	56,182.96	800,000	7%
<b>Total Fire Department Revenues</b>		<b>2,183,077.38</b>	<b>516,917.57</b>	<b>516,917.57</b>	<b>2,661,193</b>	<b>19%</b>
Salaries - Regular - FT	01-5-220-5010	2,478,196.75	276,817.72	276,817.72	2,639,914	10%
Overtime	01-5-220-5040	138,436.28	10,063.71	10,063.71	215,000	5%
Fire Pension	01-5-220-5124	1,247,022.00	0.00	0.00	1,347,253	0%
Health Insurance	01-5-220-5130	465,778.55	35,823.62	35,823.62	554,521	6%
Dental Insurance	01-5-220-5131	43,412.38	2,231.80	2,231.80	36,000	6%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	40,444.67	33,719.18	33,719.18	39,890	85%
Training	01-5-220-5152	15,058.71	0.00	0.00	20,850	0%
<b>Fire Depart Personnel &amp; Benefits Expenses</b>		<b>4,428,349.34</b>	<b>358,656.03</b>	<b>358,656.03</b>	<b>4,853,428</b>	<b>7%</b>
Repair/Maint-Bldg	01-5-220-6010	46,899.90	385.44	385.44	35,400	1%
Repair/Maint-Equipment	01-5-220-6020	18,449.25	281.61	281.61	20,901	1%
Repair/Maint-Vehicles	01-5-220-6030	61,705.38	0.00	0.00	41,200	0%
Telephone/Utilities	01-5-220-6200	12,095.19	313.47	313.47	14,310	2%
Physical Exams	01-5-220-6810	236.12	0.00	0.00	29,200	0%
Fire Prevention	01-5-220-6822	8,660.53	0.00	0.00	7,630	0%
Emergency Medical Supplies	01-5-220-6824	11,675.26	485.81	485.81	11,760	4%
Ambulance Services	01-5-220-6830	1,685,381.32	143,888.53	143,888.53	1,771,200	8%
<b>Fire Department - Contractual Expenses</b>		<b>1,845,102.95</b>	<b>145,354.86</b>	<b>145,354.86</b>	<b>1,931,601</b>	<b>8%</b>
Office Supplies	01-5-220-7020	34,947.58	784.84	784.84	56,156	1%
Gas & Oil	01-5-220-7030	24,501.50	2,156.55	2,156.55	32,000	7%
Operating Supplies	01-5-220-7040	7,824.37	480.59	480.59	9,980	5%
Miscellaneous Expense	01-5-220-7900	824.00	0.00	0.00	2,500	0%
<b>Fire Department - Supplies Expenses</b>		<b>68,097.45</b>	<b>3,421.98</b>	<b>3,421.98</b>	<b>100,636</b>	<b>3%</b>
Equipment	01-5-220-8200	30,789.39	0.00	0.00	34,894	0%
<b>Total Fire Department Expenses</b>		<b>6,372,339.13</b>	<b>507,432.87</b>	<b>507,432.87</b>	<b>6,920,559</b>	<b>7%</b>
<b>NET - FIRE DEPARTMENT</b>		<b>(4,189,261.75)</b>	<b>9,484.70</b>	<b>9,484.70</b>	<b>(4,259,366)</b>	<b>0%</b>
<b>Police &amp; Fire Commission Department</b>						
Physical Exams	01-5-225-6810	7,820.20	0.00	0.00	38,400	0%
Other Contractual Services	01-5-225-6890	33,803.27	1,860.00	1,860.00	12,250	15%
<b>NET - POLICE &amp; FIRE COMMISSION</b>		<b>(41,623.47)</b>	<b>1,860.00</b>	<b>(1,860.00)</b>	<b>(50,650)</b>	<b>4%</b>



Community Development	Account #	Actual FY24	Month of May	YTD Actual for FY25	Budget FY25	8% of Budget
Building Permits	01-4-230-4300	576,040.56	13,465.24	13,465.24	300,000	4%
Electric Permits	01-4-230-4310	70,637.06	1,412.49	1,412.49	36,000	4%
Electrician Certification Fees	01-4-230-4315	5,550.00	800.00	800.00	3,000	27%
Plumbing Permits	01-4-230-4320	26,347.20	810.00	810.00	18,000	5%
HVAC Permits	01-4-230-4330	28,601.36	168.40	168.40	18,000	1%
Plan Review Fees	01-4-230-4340	230,690.64	574.36	574.36	150,000	0%
Sidewalk/Lot Grading Fees	01-4-230-4350	35,406.25	1,165.00	1,165.00	25,000	5%
Insulation Permits	01-4-230-4360	9,147.50	40.00	40.00	9,000	0%
Fire Review Fees	01-4-230-4365	0.00	0.00	0.00	0	#DIV/0!
Zoning Review Fee	01-4-230-4370	6,111.97	450.00	450.00	5,000	9%
Code Enforcement	01-4-230-4380	6,087.28	150.00	150.00	3,000	5%
Forced Mowings Reimb.	01-4-230-4385	1,978.75	0.00	0.00	0	0%
Other Permits	01-4-230-4390	8,574.00	420.00	420.00	7,500	6%
Miscellaneous	01-4-230-4900	423.80	0.00	0.00	100	0%
Expense Reimbursement	01-4-230-4940	2,125.62	753.58	753.58	2,500	30%
Planning Fees	01-4-230-4950	5,825.00	2,700.00	2,700.00	25,000	11%
Planning Miscellaneous	01-4-230-4955	1,110.00	25.00	25.00	1,200	2%
<b>Building Department - Revenues</b>		<b>1,014,656.99</b>	<b>22,934.07</b>	<b>22,934.07</b>	<b>603,300</b>	<b>4%</b>
Salaries- Regular - FT	01-5-230-5010	275,168.30	22,832.26	22,832.26	294,232	8%
FICA	01-5-230-5079	20,222.19	1,679.40	1,679.40	22,509	7%
IMRF	01-5-230-5120	11,505.84	935.94	935.94	18,184	5%
Health Ins Expense	01-5-230-5130	43,543.18	2,780.96	2,780.96	55,392	5%
Dental Insurance	01-5-230-5131	4,856.80	617.60	617.60	4,000	15%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	160.00	0.00	0.00	0	0%
<b>Building Dept Personnel &amp; Benefits Expense</b>		<b>355,456.31</b>	<b>28,846.16</b>	<b>28,846.16</b>	<b>396,317</b>	<b>7%</b>
Repair/Maint - Equip	01-5-230-6020	2,677.23	168.50	168.50	3,300	5%
Repair/Maint - Vehicles	01-5-230-6030	1,107.52	0.00	0.00	3,000	0%
Other Professional Services	01-5-230-6190	69,417.74	3,183.16	3,183.16	38,198	8%
Telephone	01-5-230-6200	1,475.18	0.00	0.00	1,700	0%
Postage	01-5-230-6210	3,517.60	1,113.95	1,113.95	6,000	19%
Printing & Publishing	01-5-230-6220	3,981.37	0.00	0.00	3,000	0%
Other Contractual Services	01-5-230-6890	5,280.00	0.00	0.00	6,150	0%
<b>Building Department - Contractual Expenses</b>		<b>87,456.64</b>	<b>4,465.61</b>	<b>4,465.61</b>	<b>61,348</b>	<b>7%</b>
Office Supplies	01-5-230-7020	3,906.21	74.99	74.99	16,000	0%
Gas & Oil	01-5-230-7030	1,953.17	190.69	190.69	3,000	6%
Miscellaneous Expense	01-5-230-7900	72.81	47.00	47.00	1,500	3%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
<b>Building Department - Supplies Expenses</b>		<b>5,932.19</b>	<b>312.68</b>	<b>312.68</b>	<b>20,500</b>	<b>2%</b>
<b>Total Building Department Expenses</b>		<b>448,845.14</b>	<b>33,624.45</b>	<b>33,624.45</b>	<b>478,165</b>	<b>7%</b>
<b>NET - BUILDING DEPARTMENT</b>		<b>565,811.85</b>	<b>(10,690.38)</b>	<b>(10,690.38)</b>	<b>125,135</b>	<b>-9%</b>
<b>Civil Defense Department</b>						
RE Tax - Civil Defense	01-4-240-4010	7,037.06	2,438.95	2,438.95	7,000	35%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	6,223.00	6,300.00	6,300.00	7,211	87%
<b>NET - CIVIL DEFENSE DEPARTMENT</b>		<b>814.06</b>	<b>(3,861.05)</b>	<b>(3,861.05)</b>	<b>(211)</b>	<b>-53%</b>



Street Department	Account #	Actual FY24	Month of May	YTD Actual for FY25	Budget FY25	8% of Budget
RE Tax - Road & Bridge	01-4-310-4010	360,361.14	136,206.40	136,206.40	320,000	43%
Grants	01-4-310-4150	302,880.68	0.00	0.00	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	5,236.36	0.00	0.00	4,000	0%
Expense Reimbursement	01-4-310-4940	380,110.86	0.00	0.00	20,000	0%
Expense Reimbursement	01-5-310-4940	(20,870.37)	0.00	0.00	0	0%
Sale of Assets	01-4-310-4950	0.00	0.00	0.00	0	0%
Intergovernmental Revenue	01-4-310-4960	0.00	0.00	0.00	0	0%
Street Department - Revenues		1,027,718.67	136,206.40	136,206.40	344,000	40%
Salaries - Regular - FT	01-5-310-5010	726,519.88	57,601.59	57,601.59	770,974	7%
Overtime	01-5-310-5040	74,112.95	1,579.20	1,579.20	55,000	3%
Health Insurance	01-5-310-5130	263,746.68	22,289.10	22,289.10	290,448	8%
Uniform Allowance	01-5-310-5140	18,381.02	0.00	0.00	16,700	0%
Training	01-5-310-5152	0.00	0.00	0.00	1,500	0%
Street Dept - Personnel & Benefits Expenses		1,082,760.53	81,469.89	81,469.89	1,134,622	7%
Repair/Maint - Storm Drain	01-5-310-6001	28,313.92	6,161.26	6,161.26	30,000	21%
Repair/Maint - Sv/Parking Lot	01-5-310-6002	134,037.00	804.03	804.03	100,000	1%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	36,276.79	(1,220.00)	(1,220.00)	40,000	-3%
Repair/Maint - Building	01-5-310-6010	17,575.54	815.65	815.65	12,000	7%
Repair/Maint - Equipment	01-5-310-6020	240,715.05	11,652.34	11,652.34	140,000	8%
Repair/Maint - Traffic Signal	01-5-310-6024	55,651.57	0.00	0.00	32,500	0%
Telephone/Utilities	01-5-310-6200	10,380.70	0.00	0.00	9,200	0%
Leaf Clean-up/Removal	01-5-310-6826	976.13	0.00	0.00	12,000	0%
Street Department - Contractual Expenses		523,926.70	18,213.28	18,213.28	375,700	5%
Office Supplies	01-5-310-7020	7,764.11	158.50	158.50	6,000	3%
Gas & Oil	01-5-310-7030	75,071.73	3,513.21	3,513.21	80,000	4%
Operating Supplies	01-5-310-7040	41,302.62	2,691.77	2,691.77	32,000	8%
Miscellaneous Expense	01-5-310-7900	3,078.23	0.00	0.00	2,000	0%
Street Department - Supplies Expenses		127,216.69	6,363.48	6,363.48	120,000	5%
Equipment	01-5-310-8200	0.00	0.00	0.00	0	0%
Total Street Department Expenses		1,733,903.92	106,046.65	106,046.65	1,630,322	7%
<b>NET - STREET DEPARTMENT</b>		<b>(706,185.25)</b>	<b>30,159.75</b>	<b>30,159.75</b>	<b>(1,286,322)</b>	<b>-2%</b>
<b>Street Lighting</b>						
RE Tax - Street Lighting	01-4-330-4010	210,294.06	72,946.74	72,946.74	210,000	35%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	57,203.88	0.00	0.00	10,000	0%
Street Lighting - Electricity	01-5-330-6310	253,828.82	0.00	0.00	283,000	0%
<b>NET - STREET LIGHTING</b>		<b>(100,738.64)</b>	<b>72,946.74</b>	<b>72,946.74</b>	<b>(83,000)</b>	<b>-88%</b>



Landfill Department	Account #	Actual FY24	Month of May	YTD Actual for FY25	Budget FY25	8% of Budget
RE Tax - Refuse/Landfill	01-4-335-4010	50,081.98	17,369.95	17,369.95	50,000	35%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	55,595.25	0.00	0.00	54,500	0%
<b>NET - GARBAGE DEPARTMENT</b>		<b>(5,513.27)</b>	<b>17,369.95</b>	<b>17,369.95</b>	<b>(4,500)</b>	<b>-386%</b>
<b>Forestry Department</b>						
RE Tax - Forestry	01-4-340-4010	40,073.98	13,902.94	13,902.94	40,000	35%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,073.98	13,902.94	13,902.94	40,000	35%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	34,563.83	0.00	0.00	65,000	0%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0	0%
Forestry Department Expenses		34,563.83	0.00	0.00	65,000	0%
<b>NET - FORESTRY DEPARTMENT</b>		<b>5,510.15</b>	<b>13,902.94</b>	<b>13,902.94</b>	<b>(25,000)</b>	<b>0%</b>
<b>Engineering Department</b>						
Engineering	01-5-360-6140	19,345.13	0.00	0.00	27,000	0%
Subdivision Expense	01-5-360-6824	42,157.50	0.00	0.00	10,000	0%
Office Supplies	01-5-360-7020	7,279.06	0.00	0.00	7,500	0%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0	0%
<b>NET - ENGINEERING DEPARTMENT</b>		<b>(68,781.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,500)</b>	<b>0%</b>
<b>Health / Social Services</b>						
Council on Aging	01-5-410-6830	0.00	0.00	0.00	0	#DIV/0!
Demolition / Nuisance	01-5-410-6832	3,398.75	0.00	0.00	4,500	0%
<b>NET - HEALTH / SOCIAL SERVICES</b>		<b>(3,398.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,500)</b>	<b>0%</b>
<b>Economic Development</b>						
Planning Dept Services	01-5-610-6150	2,200.00	0.00	0.00	3,360	0%
Economic / Business	01-5-610-6840	80,325.91	20,000.00	20,000.00	92,022	22%
Tourism	01-5-610-6842	0.00	0.00	0.00	0	#DIV/0!
Historic Preservation	01-5-610-6844	3,761.90	0.00	0.00	4,000	0%
<b>NET - ECONOMIC DEVELOPMENT</b>		<b>(86,287.81)</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>	<b>(99,382)</b>	<b>20%</b>
<b>Utility Tax Dept.</b>						
Utility Tax - Electric	01-4-751-4131	902,302.75	88,654.54	88,654.54	817,193	11%
Utility Tax - Gas	01-4-751-4132	768,204.55	83,963.43	83,963.43	509,380	16%
Utility Tax - Telephone	01-4-751-4133	136,732.67	11,151.03	11,151.03	137,491	8%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		1,807,239.97	183,769.00	183,769.00	1,464,064	13%
<b>TOTAL GENERAL FUND REVENUES</b>		<b>33,505,754.66</b>	<b>4,305,228.59</b>	<b>4,305,228.59</b>	<b>26,559,870</b>	<b>16%</b>
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>24,466,530.34</b>	<b>1,457,680.46</b>	<b>1,457,680.46</b>	<b>24,465,393</b>	<b>6%</b>
<b>NET REV OVER (UNDER) EXP</b>		<b>9,039,224.32</b>	<b>2,847,548.13</b>	<b>2,847,548.13</b>	<b>2,094,478</b>	



**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of May, 2024**

**Water / Sewer General Administration**

Line Item	Account #	Actual FY24	Month of May	Actual FY25	Budget FY25	8% of Budget
<b>Beginning Cash &amp; Investments</b>		76,901		76,901.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	2,017	5.33	5.33	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
<b>Ending Cash</b>		78,918	5.33	76,906.33	75,632	

**Water Department**

Line Item	Account #	Actual FY24	Month of May	Actual FY25	Budget FY25	8% of Budget
<b>Beginning Cash &amp; Investments</b>		273,188		273,187.92	(90,298)	
Grants	61-4-810-4150	0	0.00	0.00	0	#DIV/0!
Water Consumption	61-4-810-4500	1,862,662	179,681.87	179,681.87	1,916,032	9%
Dep on Agr - Westhill	61-4-810-4521	37,377	2,498.00	2,498.00	10,000	0%
Meters Sold	61-4-810-4530	141,391	1,081.50	1,081.50	94,000	1%
Other Services	61-4-810-4590	4,013	258.50	258.50	3,000	9%
Tyler 2% CC	61-4-810-4595	0	461.33	461.33	0	#DIV/0!
W/S Interest	61-4-810-4600	279	0.00	0.00	200	0%
Miscellaneous Revenues	61-4-810-4900	7,983	0.00	0.00	0	0%
Expense Reimbursement	61-4-810-4940	4,510	0.00	0.00	0	0%
Sale of Assets	61-4-810-4950	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0.00	0.00	0	0%
<b>Total Water Department Revenues</b>		2,058,215	183,981.20	183,981.20	2,023,232	9%
Salaries - Regular - FT	61-5-810-5010	586,753	81,244.52	81,244.52	672,562	12%
Overtime	61-5-810-5040	44,113	3,286.71	3,286.71	35,000	9%
FICA Water	61-5-810-5079	46,234	4,149.15	4,149.15	54,129	8%
IMRF	61-5-810-5120	30,291	2,785.76	2,785.76	43,727	6%
Group Health Insurance	61-5-810-5130	196,471	18,263.82	18,263.82	208,547	9%
Uniform Allowance	61-5-810-5140	8,344	1,155.65	1,155.65	11,000	11%
Rep& Maint-Infrastructure	61-5-810-6000	73,203	(682.99)	(682.99)	75,000	-1%
Rep& Maint - Buildings	61-5-810-6010	11,778	1,148.24	1,148.24	16,000	7%
Rep& Maint - Equipment	61-5-810-6020	46,859	443.35	443.35	35,000	1%
Rep& Maint - Vehicles	61-5-810-6030	12,686	735.49	735.49	20,000	4%
Rep& Maint - Contractual	61-5-810-6040	64,363	1,928.22	1,928.22	80,000	2%
Other Professional Serv	61-5-810-6190	18,001	3,621.47	3,621.47	10,000	36%
Telephone	61-5-810-6200	5,470	489.43	489.43	8,000	6%
Postage	61-5-810-6210	17,395	612.61	612.61	20,000	3%
Utilities	61-5-810-6300	267,921	55,108.39	55,108.39	250,000	22%
Office Equip Rental/Maint	61-5-810-6410	24,248	260.44	260.44	30,000	1%
Liability Insurance	61-5-810-6800	116,294	0.00	0.00	128,000	0%
Lab Expense	61-5-810-6812	20,858	1,639.12	1,639.12	47,000	3%
Office Supplies	61-5-810-7020	12,920	19,712.17	19,712.17	10,000	197%
Gas & Oil	61-5-810-7030	23,328	2,309.75	2,309.75	25,000	9%
Operating Supplies	61-5-810-7040	87,447	3,555.69	3,555.69	75,000	5%
Chemicals	61-5-810-7050	122,126	9,929.05	9,929.05	150,000	7%
Meters	61-5-810-7060	103,683	6,209.00	6,209.00	20,000	31%
Bad Debt Expense	61-5-810-7850	818	0.00	0.00	2,000	0%
Miscellaneous Expense	61-5-810-7900	127,561	951.24	951.24	4,000	24%
Disaster Relief	61-5-810-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-810-8200	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		285,000	23,750.00	23,750.00	285,000	8%
Bond Pmt Set Aside		0	0.00	0.00	0	0%
<b>Total Water Department Expenses</b>		2,354,163	242,606.28	242,606.28	2,314,965	10%
<b>NET WATER DEPARTMENT</b>		(295,948)	(58,625.08)	(58,625.08)	(291,733)	
<b>Ending Cash &amp; Investments</b>		(22,760)	(58,625.08)	214,562.84	(382,031)	



**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of May, 2024**

**Sewer Department**

Line Item	Account #	Actual FY24	Month of May	Actual FY25	Budget FY25	8% of Budget
<b>Beginning Cash &amp; Investments</b>		555,396		555,395.78	(109,962)	
Grants	61-4-820-4150	0	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	2,954,569	262,549.35	262,549.35	2,803,240	9%
Dep on Agr - Westhills	61-4-820-4521	20,767	1,346.00	1,346.00	10,000	0%
Meters Sold	61-4-820-4530	141,919	1,081.25	1,081.25	94,000	1%
Other Services	61-4-820-4590	46,785	2,809.10	2,809.10	53,000	5%
WWT Interest	61-4-820-4600	13,294	0.00	0.00	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	11,128	371.30	371.30	0	0%
Expense Reimbursement	61-4-820-4940	16,264	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
<b>Total Sewer Department Revenues</b>		3,204,726	268,157.00	268,157.00	2,960,240	9%
Salaries - Regular - FT	61-5-820-5010	695,025	99,748.09	99,748.09	717,955	14%
Overtime	61-5-820-5040	73,765	4,371.87	4,371.87	55,000	8%
FICA WWTP	61-5-820-5079	55,609	4,724.35	4,724.35	59,131	8%
IMRF	61-5-820-5120	36,416	3,172.96	3,172.96	47,769	7%
Group Health Insurance	61-5-820-5130	308,093	36,340.82	36,340.82	254,359	14%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	#DIV/0!
Uniform Allowance	61-5-820-5140	21,231	3,627.42	3,627.42	20,600	18%
Travel	61-5-820-5151	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Infrastruc.	61-5-820-6000	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Lift Stations	61-5-820-6005	110,947	4,436.79	4,436.79	30,000	15%
Rep & Maint - Buildings	61-5-820-6010	97,372	27,780.26	27,780.26	90,000	31%
Rep & Maint - Equipment	61-5-820-6020	148,884	0.00	0.00	0	#DIV/0!
Rep & Maint - Vehicles	61-5-820-6030	6,504	262.21	262.21	28,000	1%
Rep & Maint - Contractual	61-5-820-6040	53,458	1,693.22	1,693.22	50,000	3%
Other Professional Serv	61-5-820-6190	89,205	3,231.82	3,231.82	73,500	4%
NARP Watershed	61-5-820-6195	17,116	0.00	0.00	17,500	0%
Telephone	61-5-820-6200	7,804	776.11	776.11	10,000	8%
Postage	61-5-820-6210	18,120	612.61	612.61	19,000	3%
Utilities	61-5-820-6300	249,318	51,500.63	51,500.63	215,000	24%
Office Equip Rental/Maint	61-5-820-6410	7,303	261.00	261.00	9,000	3%
Liability Insurance	61-5-820-6800	138,099	0.00	0.00	152,000	0%
Lab Expense	61-5-820-6812	87,421	4,714.18	4,714.18	50,000	9%
Sludge Disposal	61-5-820-6814	26,914	1,155.20	1,155.20	65,000	2%
Maintenance Supplies	61-5-820-7010	274	0.00	0.00	0	#DIV/0!
Office Supplies	61-5-820-7020	12,258	19,712.15	19,712.15	12,000	164%
Gas & Oil	61-5-820-7030	11,826	831.92	831.92	25,000	3%
Operating Supplies	61-5-820-7040	32,304	849.40	849.40	20,000	4%
Chemicals	61-5-820-7050	83,035	1,895.65	1,895.65	60,000	3%
Meters	61-5-820-7060	103,683	6,209.00	6,209.00	20,000	31%
Bad Debt Expense	61-5-820-7850	937	0.00	0.00	2,000	0%
Miscellaneous Expenses	61-5-820-7900	3,925	0.00	0.00	2,000	0%
Disaster Relief	61-5-820-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-820-8200	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Tyler 2% CC	61-5-810-4595	0	0.00	0.00	0	#DIV/0!
Depreciation Set Aside		255,000	21,250.00	21,250.00	255,000	8%
Bond Pmt Set Aside		123,000	10,250.00	10,250.00	123,000	8%
		2,874,845	309,407.66	309,407.66	2,482,814	12%



<b>Sewer Department</b>						
<b>Collection System Expenses</b>						
Salaries - Regular - FT	61-5-830-5010	354,300	31,035.05	31,035.05	330,386	9%
Overtime	61-5-830-5040	35,854	2,574.53	2,574.53	30,000	9%
FICA Sewer	61-5-830-5079	29,786	2,571.13	2,571.13	27,570	9%
IMRF	61-5-830-5120	19,497	1,744.34	1,744.34	22,272	8%
Group Health Insurance	61-5-830-5130	106,612	0.00	0.00	149,534	0%
Uniform Allowance	61-5-830-5140	6,960	937.04	937.04	6,600	14%
Rep & Maint - Infrastructure	61-5-830-6000	21,551	(414.19)	(414.19)	35,000	-1%
Rep & Maint - Equipment	61-5-830-6020	16,084	866.01	866.01	94,000	1%
Rep & Maint - Vehicles	61-5-830-6030	25,700	365.27	365.27	20,000	2%
Telephone	61-5-830-6200	2,419	211.20	211.20	0	#DIV/0!
Office Equip Rent/Maint	61-5-830-6410	15,598	0.00	0.00	30,000	0%
Gas & Oil	61-5-830-7030	12,161	1,625.27	1,625.27	12,000	14%
Operating Supplies	61-5-830-7040	41,194	2,299.18	2,299.18	25,000	9%

**Sewer Department**

	Account #	Actual FY24	Month of May	Actual FY25	Budget FY25	8% of Budget
Misc. Expense	61-5-830-7900	1,006	0.00	0.00	1,500	0%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
<b>Total Sewer Department Expenses</b>		<b>3,563,568</b>	<b>353,222.49</b>	<b>353,222.49</b>	<b>3,266,676</b>	<b>11%</b>
<b>NET SEWER DEPARTMENT</b>		<b>(358,842)</b>	<b>(85,065.49)</b>	<b>(85,065.49)</b>	<b>(306,436)</b>	
<b>Ending Cash &amp; Investments</b>		<b>196,554</b>	<b>(85,065)</b>	<b>470,330.29</b>	<b>(416,398)</b>	

**Bond Reserves (necessary per bond ordinances) - was 06-15**

<b>Beginning Cash &amp; Investments</b>	41,742		41,741.72	32,843	
Additional reserves	0	0.00	0.00	0	0%
Interest Income	2,708	0.00	0.00	0	0%
Transfer Out: Bond Payment	0	0.00	0.00	0	0%
<b>Ending Cash &amp; Investments</b>	<b>44,450</b>	<b>0.00</b>	<b>41,741.72</b>	<b>32,843</b>	

**Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10**

<b>Beginning Cash &amp; Investments</b>	3,184,127		2,601,622.55	3,458,267		
<b>Sources</b>						
Interest Income	24,114	0.00	0.00	20,000	0%	
Connection Fees	61-4-810-4510	97,169	5,776.00	5,776.00	35,000	17%
Deposits on Agreement	61-4-810-4520	487,512	55.00	55.00	2,000	3%
Connection Fees	61-4-820-4510	147,569	11,006.00	11,006.00	65,000	17%
Deposits on Agreement	61-4-820-4520	14,802	25.00	25.00	2,000	1%
Connection Fee Set-Aside		0	0.00	0.00	0	0%
<b>TOTAL Sources</b>	<b>771,166</b>	<b>16,862.00</b>	<b>16,862.00</b>	<b>124,000</b>	<b>14%</b>	
<b>Uses</b>						
Construction in Progress - Water (1790)	753,194	0.00	0.00	0	0%	
Construction in Progress - Sewer (1790)	600,475	27,581.25	27,581.25	0	0%	
Equipment & Vehicles (1750)	0	0.00	0.00	0	0%	
Recapture Refunds	0	0.00	0.00	0	0%	
Land (1710)	0	0.00	0.00	0	0%	
Loan to Depreciation Fund	0	0.00	0.00	0	0%	
<b>TOTAL Uses</b>	<b>1,353,670</b>	<b>27,581</b>	<b>27,581.25</b>	<b>0</b>	<b>0%</b>	
<b>Ending Cash &amp; Investments</b>	<b>2,601,623</b>		<b>2,590,903.30</b>	<b>3,582,267</b>		



Line Item	Account #	Actual FY24	Month of May	Actual FY25	Budget FY25	8% of Budget
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**Depreciation Funding - was 04-09 and 06-08**

<b>Beginning Cash &amp; Investments</b>		1,974,570		1,974,570.37	615,331	
<b>Sources</b>						
Interest Income		19,376	0.00	0.00	15,000	0%
Loan Funds		0	0.00	0.00	0	0%
Grant		0	0.00	0.00	0	0%
Miscellaneous		0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		285,000	23,750.00	23,750.00	285,000	8%
Depreciation set aside - Water (for System)		0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		255,000	21,250.00	21,250.00	255,000	8%
Depreciation set aside - Sewer (for Repl)		0	0.00	0.00	0	0%
Loan From Connection Fees		0	0.00	0.00	0	0%
<b>TOTAL Sources</b>		<b>559,376</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>555,000</b>	<b>8%</b>
<b>Uses</b>						
Construction in Progress - Water (1790)		319,726	0.00	0.00	3,546,000	0%
Construction in Progress - Sewer (1790)		0	0.00	0.00	146,000	0%
Equipment & Vehicles (1750 & 1760)		292,108	0.00	0.00	302,000	0%
Buildings		0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payn		0	0.00	0.00	0	0%
Transfer Out- City Hall Roof		0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>611,834</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994,000</b>	<b>0%</b>
<b>Ending Cash &amp; Investments</b>		<b>1,922,113</b>	<b>45,000</b>	<b>2,019,570.37</b>	<b>(2,823,669)</b>	

**Bond Payments Accounting - was 06-10 and 06-13**

<b>Beginning Cash &amp; Investments</b>		121,865		124,396.85	121,946	
<b>Sources</b>						
Interest Income		3,283	0.00	0.00	300	0%
Bond Proceeds	61-4-110-4901	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0.00	0.00	0	0%
Bond Pmt Set Aside		123,000	10,250.00	10,250.00	123,000	8%
<b>TOTAL Sources</b>		<b>126,283</b>	<b>10,250.00</b>	<b>10,250.00</b>	<b>123,300</b>	<b>8%</b>
<b>Uses</b>						
Debt Service - Principal	61-5-110-8910	109,599	55,657.13	55,657.13	111,662	50%
Interest Expense	61-5-110-8920	14,153	6,218.70	6,218.70	12,090	51%
Fiscal Charges	61-5-110-8930	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>123,752</b>	<b>61,875.83</b>	<b>61,875.83</b>	<b>123,752</b>	<b>50%</b>
<b>Ending Cash &amp; Investments</b>		<b>124,397</b>	<b>(51,625.83)</b>	<b>72,771.02</b>	<b>121,494</b>	



City of Belvidere's CD INVESTMENTS AS OF :

05/31/24

Fund #	Where	Dated	Maturity	Rate	Amount	Term	Interest Due	Maturity Value	
01									
General									
Fund									
Acct#									
01-1150	Byron Bank	11/3/23	11/3/24	0.53%	23130	1,106,782.88	366	5,826.53	1,112,609.41
	Stillman Bank	12/5/23	12/5/24	0.52%	6301548	1,037,451.72	366	5,409.53	1,042,861.25
	Byron Bank	11/18/23	11/18/24	0.53%	25320	1,156,125.93	366	6,086.29	1,162,212.22
	Byron Bank	3/20/24	3/20/25	0.50%	25954	1,049,885.63	365	5,259.93	1,055,145.56
	Stillman Bank	10/5/23	10/5/24	0.53%	6301384	1,038,091.99	366	5,516.96	1,043,608.95
				General Fund Total		5,388,338.15		22,582.28	
61									
Water	Byron	3/10/24	3/10/25	0.50%	25952	954,116.96	365	4,780.13	958,897.09
Sewer	Byron	11/30/23	11/30/24	0.53%	23707	412,602.36	366	2,172.10	414,774.46
Acct#	Stillman Bank	8/29/22	8/29/24	0.32%	6300240	1,056,528.41	731	6,665.25	1,063,193.66
61-1150									
				Water/Sewer Total		2,423,247.73		13,617.47	
				<b>Total</b>		<b>7,811,585.88</b>		36,199.75	

Midland States Bank	0.00
FirstMid	0.00
First National Bank	0.00
Stillman Bank	3,132,072.12
Byron Bank	4,679,513.76
	<u>7,811,585.88</u>

FirstMid Money Markets (2.79%)	16,475,015.47
Midland States Bank Sweep Accts (4.2%)	5,317,984.02
IMET (Illinois Metropolitan Investment Fund)	2,512,760.53
Illinois Funds	5,959,335.10



**CITY OF BELVIDERE  
PLANNING AND ZONING COMMISSION**

**Minutes**

**Tuesday, June 11, 2024  
City Council Chambers  
401 Whitney Boulevard  
6:00 pm**

**ROLL CALL**

**Members Present:**

Dan Druckrey  
Alyssa Maher  
Carl Gnewuch, CH  
Bob Cantrell  
William Bieber

**Staff Present:**

Gina DelRose, Community Development Planner  
Kimberly Whitt, Administrative Assistant  
Mike Drella, City Attorney

**Members Absent:**

Art Hyland  
Paul Engelman

The meeting was called to order at 6:01 p.m.

**MINUTES:** It was moved and seconded (Druckrey/Cantrell) to approve the minutes of the May 14, 2024 meeting. The motion carried with a roll call vote 5-0.

**PUBLIC COMMENT:** None

**UNFINISHED BUSINESS:** None

**NEW BUSINESS:**

**2024-12: Tanner Industries (RZ):** The applicant and property owner, Tanner Industries, Inc., 735 Davisville Road, Southampton, PA 18966 is requesting a map amendment (rezoning) on approximately 2 acres commonly known as 2211 and 2193 Hawkey Drive from the RH, Rural Holding District (pending annexation) to the PI, Planned Industrial District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map.

**PUBLIC HEARING FOR CASE 2024-12 OPENED: 6:02 PM**

Mr. Carl Gnewuch made a motion that Case 2024-12 be postponed to the July 9, 2024 meeting. The motion was moved and seconded (Cantrell/Druckrey). The motion carried with a roll call vote 5-0.

**2024-13: Manhard Consulting, (SU):** The applicant, William Hupperich (Manhard Consulting), 1 Overlook Point, #290, Lincolnshire, IL 60069 on behalf of property owner, Wal-Mart Stores East, LP, 702 SW 8<sup>th</sup> Street Mailstop 0505, Bentonville, AR 72716 is requesting a special use to amend the previously approved planned development (Ord. 609H) in the Heavy Industrial District in the Crosslink Business Park No. 2 Subdivision. The amendment will allow for the following additional departures: Sections 150.105(C)(9)(G)(2)(B) reducing the required min. street frontage from 40 ft to 0 ft, 150.707(E)(1) allowing for the maximum luminaire height to be increased from 30 ft to 42 ft; 151.41.f.3 reducing the required frontage along a street from 40 ft to 0 ft and 150.904 Special Use Review and Approval Procedures. The planned development amendments are being requested in order to allow security cameras to be placed on the light poles, revise the photometrics plan to be more efficient and to allow for a landlocked parcel accessible by cross access easements. PINs: 05-34-400-013 and 05-34-326-005.



**PUBLIC HEARING FOR CASE 2024-13 OPENED: 6:04 PM**

Ms. Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on May 23, 2024 and notifications were sent by certified mail to property owners within 250 feet of the subject property on May 22, 2024. Ms. DelRose summarized the staff report dated June 5, 2024 and stated the recommendation is for approval of case #2024-13; Manhard Consulting. special use to amend the previously approved planned development (Ord. 609H) in the Heavy Industrial District in the Crosslink Business Park No. 2 Subdivision subject to 3 conditions.

Ms. Alyssa Maher questioned how the lighting would effect the city.

Ms. Gina DelRose advised it would not increase the foot candles at the property line.

Mr. Carl Gnewuch asked about increased light pollution.

Ms. DelRose state the applicant would be best to answer that.

Mr. Bob Cantrell asked if engineers were in charge of this project.

Ms. DelRose stated that yes and the engineers will have submitted a photometric plan that meets zoning code requirements except for pole height.

Mr. Gnewuch asked if there were any questions from the audience.

Mr. Paul Sorensen of Belvidere questioned the 40' easement. He was concerned that his property would be encroached upon.

Ms. DelRose showed Mr. Sorensen the map and explained his property was not part of the easement.

Mr. William Hupperich was sworn in at 6:21 pm.

Mr. Carl Gnewuch repeated his question regarding the light pollution.

Ms. Alyssa Maher questioned if the design of the lighting elements would be shielded or more visible to the public.

Mr. Hupperich explained all lighting was to the city code. The poles being taller does not effect the light pollution. The poles being taller allows them to cover more area with less poles.

No further questions from the commission.

There were no further questions or testimony from the audience for Case #2024-13.

**PUBLIC HEARING FOR CASE 2024-13 CLOSED : 6:29 PM**

It was moved and seconded (Maher/Druckrey) to approve the findings of fact as presented by staff. The motion carried with a 5-0 roll call vote.



It was moved and seconded (Druckrey/Cantrell) to recommend approval of Case #2024-13, subject to 3 conditions as presented by staff. The motion carried with a 5-0 roll call vote.

Ms. Gina DelRose stated the case would move for to City Council.

**2024-14: Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision (RP):** The applicant is requesting plat approval of the two-lot subdivision named Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision.

Ms. DelRose summarized the staff report dated June 5, 2024 and stated the recommendation is for approval of case #2024-14 for Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision subject to the 14 conditions.

Mr. Carl Gnewuch questioned if the easement was for vehicle access or underground utility?

Ms. Gina DelRose stated this would be for vehicle access.

Mr. William Hupperich was sworn in at 6:37 pm.

Mr. Gnewuch had questions regarding the creek.

Mr. Hupperich explained they have obtained proper permits from state and federal agencies.

There were no further questions from the commission.

There were no questions or testimony from the audience for Case #2024-13.

It was moved and seconded (Maher/Cantrell) to recommend approval of Case #2024-14, subject to the 14 conditions as presented by staff. The motion carried with a 5-0 roll call vote

Gina DelRose stated the case would move forward to City Council.

**OTHER BUSINESS:** None

**Staff Report:**

Ms. DelRose stated there is 1 case, for the July 9, 2024 meeting. Elections will be next month also.

**ADJOURNMENT:**

Mr. Carl Gnewuch stated that with no objections the meeting was closed.

The meeting adjourned at 6:45 p.m.

**Recorded by:**

\_\_\_\_\_  
Kimberly Whitt  
Administrative Assistant

**Reviewed by:**

\_\_\_\_\_  
Gina DelRose  
Community Development Planner



City of Belvidere  
Committee of the Whole  
Building, Planning, Zoning and Public Works  
Minutes

Date: June 10, 2024

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – Mayor Clinton Morris.

Roll Call:

Present: J. Albertini, R. Brereton, W. Frank, S. Gramkowski,  
M. McGee, N. Mulhall, D. Snow and C. Stevens.

Absent: M. Fleury and M. Freeman.

Other staff members in attendance:  
Community Development Planner Gina DelRose, Public Works Director Brent  
Anderson, Budget and Finance Officer Shannon Hansen, Fire Chief Shawn Schadle,  
Police Chief Shane Woody, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment: Ron Wilhoit spoke regarding the poor condition and standing  
water in and around Fridh Park.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

(A) Police Chief Woody, Public Health Administrator Amanda Mehl and  
Mayor Morris presented a Community Service Award to Officer Michelle  
Schwartz.

1. Building, Planning & Zoning, Unfinished Business: None.

2. Building, Planning & Zoning, New Business:

(A) Planning & Zoning Department - Update.

Community Development Planner Gina DelRose presented an update.

(B) Special Use Extension Request for 1868 Crystal Parkway (Case 2023-13).



Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Mulhall to approve a one-year extension to the special use granted per Ord. #628H at 1868 Crystal Parkway. Aye voice vote carried. Motion carried.

(C) Special Use Extension Request for Casey's General Store at 425 Beloit Road (Case 2021-09).

Motion by Ald. Mulhall, 2<sup>nd</sup> by Ald. McGee to approve a one-year extension to the special use granted per Ord. #536H at 425 Beloit Road. Discussion took place regarding previous extensions. Aye voice vote carried. Motion carried.

(D) Reappointment of Carl Gnewuch to the Belvidere Planning and Zoning Commission.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Frank to consent to and approve the appointment of Carl Gnewuch to the Belvidere Planning and Zoning Commission for a five-year term, ending in May 2029. Aye voice vote carried. Motion carried.

(E) Appointment of Natali Monaghan to the Belvidere Historic Preservation.

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. Albertini to consent to and approve the appointment of Natali Monaghan to the Belvidere Historic Preservation Commission for a three-year term, ending in April 30, 2027. Aye voice vote carried. Motion carried.

(F) Reappointment of Dawn Brooks to the Belvidere Historic Preservation Commission.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Frank to consent to and approve the appointment of Dawn Brooks to the Belvidere Historic Preservation Commission for a three-year term, ending in April 30, 2027. Aye voice vote carried. Motion carried.

(G) Appointment of Lisa Kummerow to the Belvidere Historic Preservation Commission.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Gramkowski to consent to and approve the appointment of Lisa Kummerow to the Belvidere Historic Preservation Commission for the vacated three-year term, ending in April 30, 2025. Aye voice vote carried. Motion carried.

(H) Appointment of David Kummerow to the Belvidere Historic Preservation Commission.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Albertini to consent to and approve the appointment of David Kummerow to the Belvidere Historic Preservation Commission for a three-year term, ending in April 30, 2027. Aye voice vote carried. Motion carried.



3. Public Works, Unfinished Business: None.

4. Public Works, New Business:

(A) Public Works Department – Update.

Public Works Director Brent Anderson presented an update.

(B) Natalie Mulhall Sewer Backup – 120 W. Boone Street.

Discussion took place concerning sewer backup at 120 W. Boone Street. Motion by Ald. Snow to pay invoices for sewer backup at 120 W. Boone Street. Motion failed for lack of a 2<sup>nd</sup>.

(C) Sanitary Sewer Manhole Lining.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Gramkowski to approve the proposal from Advanced Rehabilitation Technology, to complete the lining of ten sanitary sewer manholes at a cost of \$41,237.75. This work will be paid for from sewer depreciation line item #61-1790. Discussion took place regarding manhole repairs. Aye voice vote carried. Motion carried.

(D) Sanitary Sewer Main Lining.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Albertini to approve the proposal from Innovative Underground, to complete the lining of 470 lineal feet of 8” sanitary sewer main for a total cost of \$39,950.00. This work will be paid for from sewer depreciation line item #61-1790. Aye voice vote carried. Motion carried.

(E) Sanitary Sewer Service Lining.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. McGee to approve the proposal from Innovative Underground, to complete the lining of two sanitary sewer services for a total of 55 lineal feet at a cost of \$13,750.00. This work will be paid for from sewer collection line item #61-5-830-6000. Aye voice vote carried. Motion carried.

(F) WWTP – Facility Plan.

Motion by Ald. McGee, 2<sup>nd</sup> by Ald. Snow to approve the engineering services work order from Baxter & Woodman, in an amount not-to-exceed \$46,000.00, to complete the WWTP Facility Planning Report. This work will be paid for from the Sewer Department Depreciation Line Item #61-1790. Discussion took place regarding WWTP Facility Plan. Aye voice vote carried. Motion carried.



(G) WWTP – SCADA System – Operations Software.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. McGee to approve the proposal from Aquatics Informatics, Inc, in the amount of \$16,660.00, for the purchase and installation of Rio Water Operations and Compliance Software for the WWTP SCADA System. This work will be paid from Sanitary Sewer Connection Fees. Aye voice vote carried. Motion carried.

(H) Genoa Road Improvement Project – Preliminary Engineering.

Motion by Ald. Snows, 2<sup>nd</sup> by Ald. Stevens to approve the proposal from CES, Inc. in the amount of \$8,050.00, to complete the preliminary engineering for the Genoa Road Improvement Project. This work will be split with the County and the City's share of \$4,025.00 will be paid from Line Item #01-5-360-6140. Aye voice vote carried. Motion carried.

(I) MFT Overlays – Bid Tabulation.

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. McGee to approve the low bid from Rock Road Companies, in the amount of \$514,757.55 for the 2024 MFT Street Overlay Program, subject to IDOT approval. This work will be paid from MFT Funds. Aye voice vote carried. Motion carried.

(J) 2024 MFT Thermoplastic Pavement Striping Bid Tabulation.

Motion by Ald. Albertini, 2<sup>nd</sup> by Ald. Stevens to approve the low bid from Countryman, Inc. in the amount of \$9,412.75 for the 2024 MFT Thermoplastic Pavement Striping Project, subject to IDOT approval. This work will be paid for from MFT Funds. Discussion took place regarding thermoplastic. Aye voice vote carried. Motion carried.

5. Other:

(A) Belvidere Park District Glenn Green Annexation.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Mulhall to approve the annexation agreement between the City of Belvidere and the Belvidere Township Park District relating to the Glenn Green park located at Distillery Road and Bus. U.S. Route 20. Discussion regarding parcels being annexed. Aye voice vote carried. Motion carried.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. McGee to annex the territory consisting of the Glenn Green park located at Distillery Road and Bus. U.S. Route 20. Aye voice vote carried. Motion carried.



6. Adjournment:

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. Albertini to adjourn at 7:12p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_ Mayor

Attest: \_\_\_\_\_ City Clerk



**ORDINANCE NO. 681H**

**AN ORDINANCE GRANTING A SPECIAL USE  
TO AMEND A PLANNED DEVELOPMENT  
WITHIN THE HI, HEAVY INDUSTRIAL DISTRICT  
(Crosslink Business Park No 2. Subdivision)**

**WHEREAS**, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

**WHEREAS**, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

**WHEREAS**, The applicant, William Hupperich (Manhard Consulting, LTD), 1 Overlook Point, #290, Lincolnshire, IL 60069 on behalf of property owner, Wal-Mart Stores East, LP, 702 SW 8<sup>th</sup> Street Mailstop 0505, Bentonville, AR 72716 is requesting a special use to amend a planned development in regards to photometrics and road frontage requirements; and

**WHEREAS**, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on June 11, 2024 concerning the proposed Special Use; and,

**WHEREAS**, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

**WHEREAS**, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

**NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:**

**Section 1.** The foregoing recitals are incorporated herein by this reference.

**Section 2.** That a Special Use in the HI, Heavy Industrial District to amend a planned development on the property depicted in Attachment A and legally described as:

Lots 1 and 2 as designated upon the Final Plat of Crosslink Business Park No. 2 Subdivision, being a subdivision of Part of the Northeast Quarter, Southeast Quarter and Southwest Quarter of Section 34, Township 44 North, Range 3,



East of the Third Principal Meridian according to the Plat thereof recorded September 11, 2023 in Plat File Envelope 403-B of Plats as Document No. 2023R03635 in the Recorder's Office of Boone County, Illinois; situated in the County of Boone and State of Illinois. PINs: 05-34-400-013 and 05-34-326-005.

Is hereby approved, subject to the following conditions:

1. The Planned Development shall be developed in substantial conformance with the site plan shown on the photometrics plan dated 5/1/24. (Attachment B)
2. A full final site plan shall be submitted to staff (building, public works, police, fire, planning, etc.) for review and subject to final approval prior to the issuance of building permits.
3. The amendment to the planned development is granting only the following flexible standards Section 150.105(C)(9)(G)(2)(B) reducing the required minimum street frontage from 40 feet to zero feet, Section 150.707(E)(1) allowing for the maximum luminaire height to be increased from 30 feet to 42 feet; Section 151.41.f.3 reducing the required frontage along a street from 40 feet to zero feet.

**Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

**Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

**Section 5.** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 6.** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**Section 7.** This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

**PASSED** by the City Council of the City of Belvidere this \_\_\_\_ day of \_\_\_\_\_, 2024.

**APPROVED** by the Mayor of the City of Belvidere this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Clinton Morris, Mayor



**ATTEST:**

\_\_\_\_\_  
Sarah Turnipseed, City Clerk

Ayes: \_\_\_\_ Nays: \_\_\_\_ Absent: \_\_\_\_

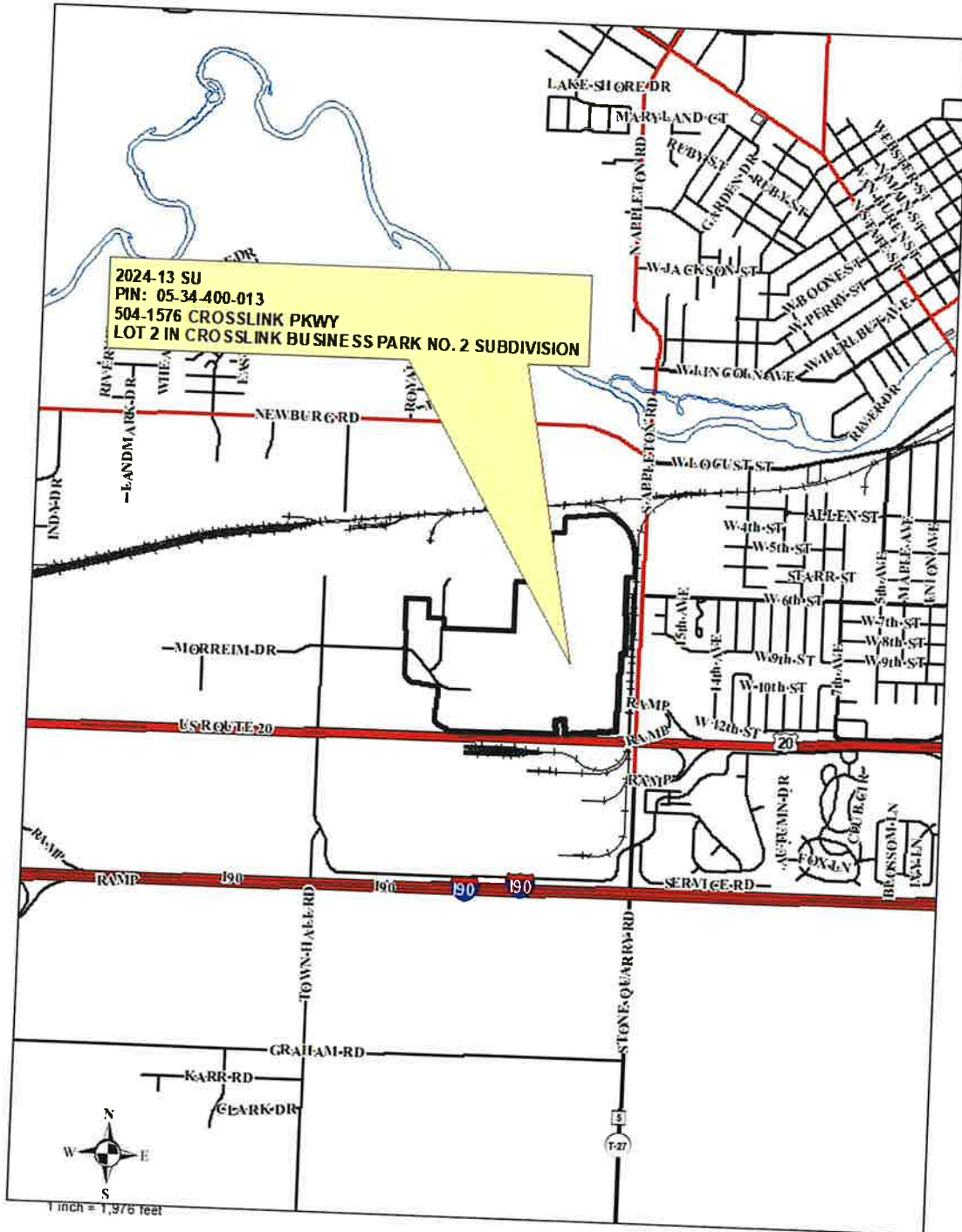
City Council Members Voting Aye: \_\_

City Council Members Voting Nay: \_\_

Date Published:

Sponsor: \_\_\_\_\_

### ATTACHMENT A







## MEMO

**DATE:** June 12, 2024

**TO:** Mayor and Members of the City Council

**FROM:** City of Belvidere Planning and Zoning Commission

**SUBJECT:** Recommendation for Case: 2024-13; Manhard Consulting, Ltd (SU), Crosslink Business Park No. 2 Subdivision

### **REQUEST AND LOCATION:**

The applicant, William Hupperich (Manhard Consulting, LTD), 1 Overlook Point, #290, Lincolnshire, IL 60069 on behalf of the property owner, Wal-Mart Stores East, LP, 702 SW 8<sup>th</sup> Street Mailstop 0505, Bentonville, AR 72716 is requesting a special use to amend the previously approved planned development (Ordinance 609H) in the HI, Heavy Industrial District in the Crosslink Business Park No. 2 Subdivision. The amendment will allow for the following additional departures: Section 150.105(C)(9)(G)(2)(B) reducing the required minimum street frontage from 40 feet to zero feet, Section 150.707(E)(1) allowing for the maximum luminaire height to be increased from 30 feet to 42 feet; Section 151.41.f.3 reducing the required frontage along a street from 40 feet to zero feet and 150.904 Special Use Review and Approval Procedures. The planned development amendments are being requested in order to allow security cameras to be placed on the light poles, revise the photometrics plan to be more efficient and to allow for a landlocked parcel accessible by cross access easements. The property is irregular in shape and will encompass 199.5 acres. PINs: 05-34-400-013 and 05-34-326-005.

### **RECOMMENDATION:**

The planning and zoning commission recommended the **approval** of case number **2024-13** for a special use to amend a planned development within the Crosslink Business Park No. 2 Subdivision subject to the following conditions:

1. The Planned Development shall be developed in substantial conformance with the site plan shown on the photometrics plan dated 5/1/24. (Attachment 5)
2. A full final site plan shall be submitted to staff (building, public works, police, fire, planning, etc.) for review and subject to final approval prior to the issuance of building permits.
3. The amendment to the planned development is granting only the following flexible standards Section 150.105(C)(9)(G)(2)(B) reducing the required minimum street frontage from 40 feet to zero feet, Section 150.707(E)(1) allowing for the maximum luminaire height to be increased from 30 feet to 42 feet; Section 151.41.f.3 reducing the required frontage along a street from 40 feet to zero feet.

**Motion to approve case 2024-13; Manhard Consulting, Ltd (SU), Crosslink Business Park No 2. Subdivision subject to the conditions carried with a (5-0) roll call vote.**

---

Carl Gnewuch, Chairman  
Belvidere Planning and Zoning Commission



## MEMO

**DATE:** June 12, 2024  
**TO:** Mayor and Members of the City Council  
**FROM:** City of Belvidere Planning and Zoning Commission  
**SUBJECT:** Findings of Fact for Case: 2024-13; Manhard Consulting, Ltd. (SU), Crosslink Business Park No. 2 Subdivision

### **REQUEST AND LOCATION:**

The applicant, William Hupperich (Manhard Consulting, LTD), 1 Overlook Point, #290, Lincolnshire, IL 60069 on behalf of the property owner, Wal-Mart Stores East, LP, 702 SW 8<sup>th</sup> Street Mailstop 0505, Bentonville, AR 72716 is requesting a special use to amend the previously approved planned development (Ordinance 609H) in the HI, Heavy Industrial District in the Crosslink Business Park No. 2 Subdivision. The amendment will allow for the following additional departures: Section 150.105(C)(9)(G)(2)(B) reducing the required minimum street frontage from 40 feet to zero feet, Section 150.707(E)(1) allowing for the maximum luminaire height to be increased from 30 feet to 42 feet; Section 151.41.f.3 reducing the required frontage along a street from 40 feet to zero feet and 150.904 Special Use Review and Approval Procedures. The planned development amendments are being requested in order to allow security cameras to be placed on the light poles, revise the photometrics plan to be more efficient and to allow for a landlocked parcel accessible by cross access easements. The property is irregular in shape and will encompass 199.5 acres. PINs: 05-34-400-013 and 05-34-326-005.

### **FLEXIBLE DEVELOPMENT STANDARDS:**

According to Section 150.907 (B) (1) A. of the City of Belvidere Zoning Ordinance, new and alternative standards may be approved for a development by the city. The applicant is requesting the following standards specific to this project.

#### **Zoning Ordinance:**

- **Article I, Section 150.105(C)(9) Heavy Industrial (G)(2)(B) Minimum Street Frontage: 40 feet**

The applicant is requesting to create a landlocked parcel in the northeast corner of Lot 2 of the Crosslink Business Park No. 2 Subdivision. The parcel is intended to be used for energy generating purposes and will utilize access easements through the remaining portion of Lot 2 to Crosslink Parkway.

- **Article I, Section 150.707(E)(1) Maximum Luminaire Height**

**The maximum permitted luminaire height shall be 30 feet in all nonresidential zoning districts and 25 feet in all residential districts. The height of both the pole and base shall be considered in the measurement of luminaire height.**

The applicant is requesting to increase the allowable height of the luminaires from 30 feet to 42 feet. This additional height will allow for security cameras to be installed and to revise the photometrics plan to be more efficient.

**Subdivision Ordinance:**

- **Article I, Section 151.41 Design Requirements (f)(3) Lots and blocks; layout**

**Each lot shall have frontage on a street for at least 40 feet.**

The applicant is requesting to create a landlocked parcel in the northeast corner of Lot 2 of the Crosslink Business Park No. 2 Subdivision. The parcel is intended to be used for energy generating purposes and will utilize access easements through the remaining portion of Lot 2 to Crosslink Parkway.

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**FINDINGS OF FACT:**

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use (Planned Development) Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the Planned Development will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

Although the subject property is quite large, there is little accessible road frontage. The buildings and parking area were originally laid out in order to mitigate any potential impact to the City well to the south and the creek and woodlands that run through the property. The remaining available property that fit ComEd's needs (proximity to power lines and ability to expand) was to the north, near the railroad tracks, but not accessible by public-right-of-way. Since the substation will initially be servicing the distribution center and paved drive aisles are already planned for the portion of the property containing the access easement, there is little impact to the property by permitting the landlocked parcel.

Increasing the overall height of the luminaries an additional 7 feet, for a total increase of 12 feet will allow for more efficient lighting, security and energy usage. The applicant was able to reduce the number of light poles throughout the site and the photometric levels at the eastern property line, nearest to the residential areas were not impacted.

- B. Findings: The requested Planned Development, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan adopted in 2024 shows the property as "Heavy Industrial". Heavy industrial land use refers to more intensive industrial activities including distribution, fabrication, processing, and production. The heavy industrial designation is typically characterized by heavy traffic use, intense environmental impacts and need for robust energy, water, wastewater, and stormwater management. The original planned development was for a distribution center and the requested amendments are driven by energy needs.



- C. **Findings:** The Planned Development will not in its proposed location and as depicted on the required site plan result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

By allowing the proposed lot for the substation to utilize internal drive aisles instead of having separate access to a public right-of-way, the original vehicle circulation pattern remains intact. Increasing the height of the light poles, ultimately decreased the number of light poles and energy needed without impacting the security of the property. Less light poles will make an impact to the aesthetics and using less energy will be beneficial as well.

- D. **Findings:** The establishment of the Planned Development will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land uses intensities, and land use impacts as related to the environs of the subject property.

Once the property is developed, there will only be the northern most parcels along Crosslink Parkway left vacant. These parcels encompass approximately 35 acres and were annexed into the City of Belvidere in 2005 but have yet to develop. The planned development amendments do not hinder the property's access to Crosslink Parkway and is not anticipated to hinder its development.

- E. **Findings:** The proposed Planned Development is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

As part of the subdivision and development process, utilities and adequate public infrastructure will be constructed. The deviation for reduced road frontage will allow for a ComEd substation to be constructed in order to better meet energy needs.

- F. **Findings:** The potential public benefits of the proposed Planned Development outweighs the potential adverse impacts of the proposed Planned Development after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The two additional deviations beings requested for road frontage and additional luminaire heights are to allow for the approved distribution center to function more efficiently.

Distribution centers are becoming more prevalent and due to the location's proximity to the Irene Road interchange and other large-scale buildings makes it desirable for such a development.

**Findings of Fact**

**2024-13; Manhard Consulting, Ltd,  
Crosslink Business Park No. 2 (SU)**

**The motion to adopt the Findings of Fact as presented by staff for case 2024-13 for a special use to amend a planned development within the Crosslink Business Park No. 2 Subdivision carried with a (5-0) roll call vote.**

---

Carl Gnewuch, Chairman  
Belvidere Planning and Zoning Commission



CITY OF BELVIDERE  
*Community Development*



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 \* PII (815)547-7177 FAX (815)547-0789

June 5, 2024

## ADVISORY REPORT

**CASE NO:** 2024-13

**APPLICANT:** Manhard Consulting, Ltd.  
Crosslink Business Park No. 2, SU

### REQUEST AND LOCATION:

The applicant, William Hupperich (Manhard Consulting, LTD), 1 Overlook Point, #290, Lincolnshire, IL 60069 on behalf of the property owner, Wal-Mart Stores East, LP, 702 SW 8<sup>th</sup> Street Mailstop 0505, Bentonville, AR 72716 is requesting a special use to amend the previously approved planned development (Ordinance 609H) in the HI, Heavy Industrial District in the Crosslink Business Park No. 2 Subdivision. The amendment will allow for the following additional departures: Section 150.105(C)(9)(G)(2)(B) reducing the required minimum street frontage from 40 feet to zero feet, Section 150.707(E)(1) allowing for the maximum luminaire height to be increased from 30 feet to 42 feet; Section 151.41.f.3 reducing the required frontage along a street from 40 feet to zero feet and 150.904 Special Use Review and Approval Procedures. The planned development amendments are being requested in order to allow security cameras to be placed on the light poles, revise the photometrics plan to be more efficient and to allow for a landlocked parcel accessible by cross access easements. The property is irregular in shape and will encompass 199.5 acres. PINs: 05-34-400-013 and 05-34-326-005.

### EXISTING LAND USE ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

**Subject property:** Distribution Center (under construction), Creek and Woodland

#### **Adjacent property:**

**North:** Belstone Club (County), Industrial Building, Vacant/Row Crop Production

**South:** Belvidere Municipal Well #8, Grant Highway

**West:** Cassen's Transport Company, Vacant/Row Crop Production

**East:** Railroad

### CURRENT ZONING ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

**Subject property:** HI, Heavy Industrial District

#### **Adjacent property:**

**North:** HI, Heavy Industrial District and A-1, Agricultural Preservation Area District (County)

**South:** HI, Heavy Industrial District

**West:** HI, Heavy Industrial District and GI, General Industrial District

**East:** GI, General Industrial District

**COMPREHENSIVE PLAN ON SUBJECT PROPERTY AND ADJACENT PROPERTY:**

**Subject property:** Heavy Industrial

**Adjacent property:**

**North:** Heavy Industrial and Parks and Open Space

**South, West and East:** Heavy Industrial

**BACKGROUND:**

In 2023, some properties within the Crosslink Business Park No. 2 Subdivision were rezoned to heavy industrial, the subdivision was preliminary and final platted into 2 large buildable lots and 2 outlots and a special use was granted for a planned development (Ordinance 609H).

Construction is underway for the 1.2 million square-foot distribution center located on Lot 2 of the subdivision. Although the distribution center land use is outright permitted, it is part of a special use which granted 12 deviations related to the site design. Two of the deviations were for the total height of the buildings; four of the deviations were in regards to the design of the parking lot and ingress/egress points; one deviation was in regards to exterior lighting; three deviations were in regards to signage and two deviations were in regards to the right-of-way design

Due to the energy needs of the distribution center and potential future needs of the City of Belvidere, ComEd determined that the most suitable location of the new substation be at the northeast corner of Lot 2. This location is in close proximity to existing high voltage power lines but also allows for ability to expand in order to better serve the community in the future. Since the substation will most likely serve the community and not just the planned development, ComEd has requested that it be located on its own parcel, creating the need for a road frontage deviation. This parcel will be accessible by an access easement that runs through the remaining portion of Lot 2 onto Crosslink Parkway.

The other deviation being requested is to increase the height of the luminaires. The original planned development granted an increase from 30 feet to 35 feet. However, as the project has progressed it has been determined that a total height of 42 feet is more efficient. This height increase will allow for security cameras to be installed as well as widen the area illuminated by a single pole. This will decrease the total number of poles needed, reducing the amount of energy consumed on site.

**TREND OF DEVELOPMENT:**

The property is located north of Stellantis and is bounded by the railroad tracks, Grant Highway and Crosslink Parkway. There has been no new development in the Crosslink Business Park in recent years other than Project Yukon (permitted under the original planned development). However, General Mills constructed a 1.3 million square-foot distribution center less than a mile to the west, along Irene Road and Midwest Refrigerated Services recently broke ground on cold storage distribution center across Irene Road from General Mills.

**FLEXIBLE DEVELOPMENT STANDARDS:**

According to Section 150.907 (B) (1) A. of the City of Belvidere Zoning Ordinance, new and alternative standards may be approved for a development by the city. The applicant is requesting the following standards specific to this project.



**Zoning Ordinance:**

- **Article I, Section 150.105(C)(9) Heavy Industrial (G)(2)(B) Minimum Street Frontage: 40 feet**

The applicant is requesting to create a landlocked parcel in the northeast corner of Lot 2 of the Crosslink Business Park No. 2 Subdivision. The parcel is intended to be used for energy generating purposes and will utilize access easements through the remaining portion of Lot 2 to Crosslink Parkway.

- **Article I, Section 150.707(E)(1) Maximum Luminaire Height**

**The maximum permitted luminaire height shall be 30 feet in all nonresidential zoning districts and 25 feet in all residential districts. The height of both the pole and base shall be considered in the measurement of luminaire height.**

The applicant is requesting to increase the allowable height of the luminaires from 30 feet to 42 feet. This additional height will allow for security cameras to be installed and to revise the photometrics plan to be more efficient.

**Subdivision Ordinance:**

- **Article I, Section 151.41 Design Requirements (f)(3) Lots and blocks; layout**

**Each lot shall have frontage on a street for at least 40 feet.**

The applicant is requesting to create a landlocked parcel in the northeast corner of Lot 2 of the Crosslink Business Park No. 2 Subdivision. The parcel is intended to be used for energy generating purposes and will utilize access easements through the remaining portion of Lot 2 to Crosslink Parkway.

---

**FINDINGS OF FACT:**

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use (Planned Development) Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the Planned Development will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

Although the subject property is quite large, there is little accessible road frontage. The buildings and parking area were originally laid out in order to mitigate any potential impact to the City well to the south and the creek and woodlands that run through the property. The remaining available property that fit ComEd's needs (proximity to power lines and ability to expand) was to the north, near the railroad tracks, but not accessible by public-right-of-way. Since the substation will initially be servicing the distribution center and paved drive aisles are already planned for the portion of the property containing the access easement, there is little impact to the property by permitting the landlocked parcel.

Increasing the overall height of the luminaries an additional 7 feet, for a total increase of 12 feet will allow for more efficient lighting, security and energy usage. The applicant was able to

reduce the number of light poles throughout the site and the photometric levels at the eastern property line, nearest to the residential areas were not impacted.

- B. Findings:** The requested Planned Development, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan adopted in 2024 shows the property as "Heavy Industrial". Heavy industrial land use refers to more intensive industrial activities including distribution, fabrication, processing, and production. The heavy industrial designation is typically characterized by heavy traffic use, intense environmental impacts and need for robust energy, water, wastewater, and stormwater management. The original planned development was for a distribution center and the requested amendments are driven by energy needs.

- C. Findings:** The Planned Development will not in its proposed location and as depicted on the required site plan result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

By allowing the proposed lot for the substation to utilize internal drive aisles instead of having separate access to a public right-of-way, the original vehicle circulation pattern remains intact. Increasing the height of the light poles, ultimately decreased the number of light poles and energy needed without impacting the security of the property. Less light poles will make an impact to the aesthetics and using less energy will be beneficial as well.

- D. Findings:** The establishment of the Planned Development will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land uses intensities, and land use impacts as related to the environs of the subject property.

Once the property is developed, there will only be the northern most parcels along Crosslink Parkway left vacant. These parcels encompass approximately 35 acres and were annexed into the City of Belvidere in 2005 but have yet to develop. The planned development amendments do not hinder the property's access to Crosslink Parkway and is not anticipated to hinder its development.

- E. Findings:** The proposed Planned Development is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.



**2024-13, Manhard Consulting, Ltd, Crosslink Business Park No 2., SU**

As part of the subdivision and development process, utilities and adequate public infrastructure will be constructed. The deviation for reduced road frontage will allow for a ComEd substation to be constructed in order to better meet energy needs.

- F. Findings:** The potential public benefits of the proposed Planned Development outweighs the potential adverse impacts of the proposed Planned Development after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The two additional deviations beings requested for road frontage and additional luminaire heights are to allow for the approved distribution center to function more efficiently.

Distribution centers are becoming more prevalent and due to the location's proximity to the Irene Road interchange and other large-scale buildings makes it desirable for such a development.

**SUMMARY OF FINDINGS:**

Although the subject property is quite large, there is little accessible road frontage. The buildings and parking area were originally laid out in order to mitigate any potential impact to the City well to the south and the creek and woodlands that run through the property. The remaining available property that fit ComEd's needs (proximity to power lines and ability to expand) was to the north, near the railroad tracks, but not accessible by public-right-of-way. Since the substation will initially be servicing the distribution center and paved drive aisles are already planned for the portion of the property containing the access easement, there is little impact to the property by permitting the landlocked parcel.

Increasing the overall height of the luminaries an additional 7 feet, for a total increase of 12 feet will allow for more efficient lighting, security and energy usage. The applicant was able to reduce the number of light poles throughout the site and the photometric levels at the eastern property line, nearest to the residential areas were not impacted.

The Comprehensive Plan adopted in 2024 shows the property as "Heavy Industrial". Heavy industrial land use refers to more intensive industrial activities including distribution, fabrication, processing, and production. The heavy industrial designation is typically characterized by heavy traffic use, intense environmental impacts and need for robust energy, water, wastewater, and stormwater management. The original planned development was for a distribution center and the requested amendments are driven by energy needs.

Distribution centers are becoming more prevalent and due to the location's proximity to the Irene Road interchange and other large-scale buildings makes it desirable for such a development. Once the development of the property is complete, there will only be the northern most parcels along Crosslink Parkway left vacant. These parcels encompass approximately 35 acres and were annexed into the City of Belvidere in 2005 but have yet to develop. The planned development amendments do not hinder the property's access to Crosslink Parkway and is not anticipated to hinder its development.

**RECOMMENDATION:**

Planning staff recommends the **approval** of case number **2024-13** subject to the following conditions:

**2024-13, Manhard Consulting, Ltd, Crosslink Business Park No 2., SU**

1. The Planned Development shall be developed in substantial conformance with the site plan shown on the photometrics plan dated 5/1/24. (Attachment 5)
2. A full final site plan shall be submitted to staff (building, public works, police, fire, planning, etc.) for review and subject to final approval prior to the issuance of building permits.
3. The amendment to the planned development is granting only the following flexible standards Section 150.105(C)(9)(G)(2)(B) reducing the required minimum street frontage from 40 feet to zero feet, Section 150.707(E)(1) allowing for the maximum luminaire height to be increased from 30 feet to 42 feet; Section 151.41.f.3 reducing the required frontage along a street from 40 feet to zero feet.

**Submitted by:**

  
Gina DelRose,  
Community Development Planner

**PLANNING AND ZONING COMMISSION/CITY COUNCIL ACTION**

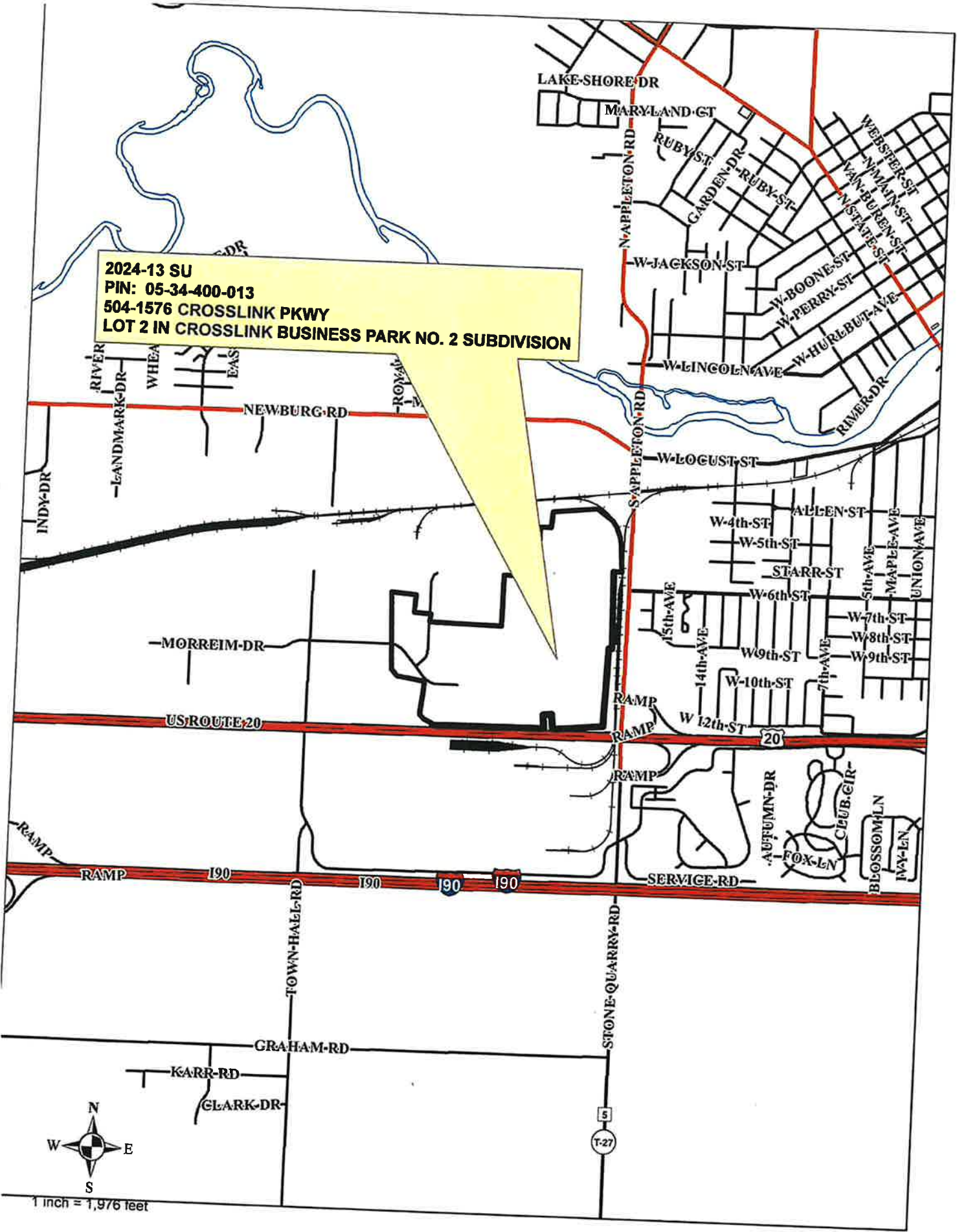
The Planning and Zoning Commission shall make and forward findings of fact as to the compliance of the proposed planned development with the standards and make a recommendation to the City Council. The City Council shall review the findings and recommendation and may accept or reject the findings and recommendation of the Planning and Zoning Commission in whole or in part; or the City Council may refer the matter back to the Planning and Zoning Commission for further consideration. Any approval shall be considered the approval of a unique request and not be construed as precedent for any other proposed planned development.



**ATTACHMENTS:**

1. Location Map by Planning Staff.
2. Aerial Photo by Planning Staff.
3. Requested Deviations with Justification Submitted by the Applicant.
4. Access Easement Submitted by the Applicant.
5. Photometrics Plan dated 5/1/24.
6. NRI Report 1713 opinion submitted by the Boone County Soil and Water Conservation District, Teagan Duffy.
7. Letter submitted by the Boone County Health Department, Alisen O'Hearn, May 29, 2024.

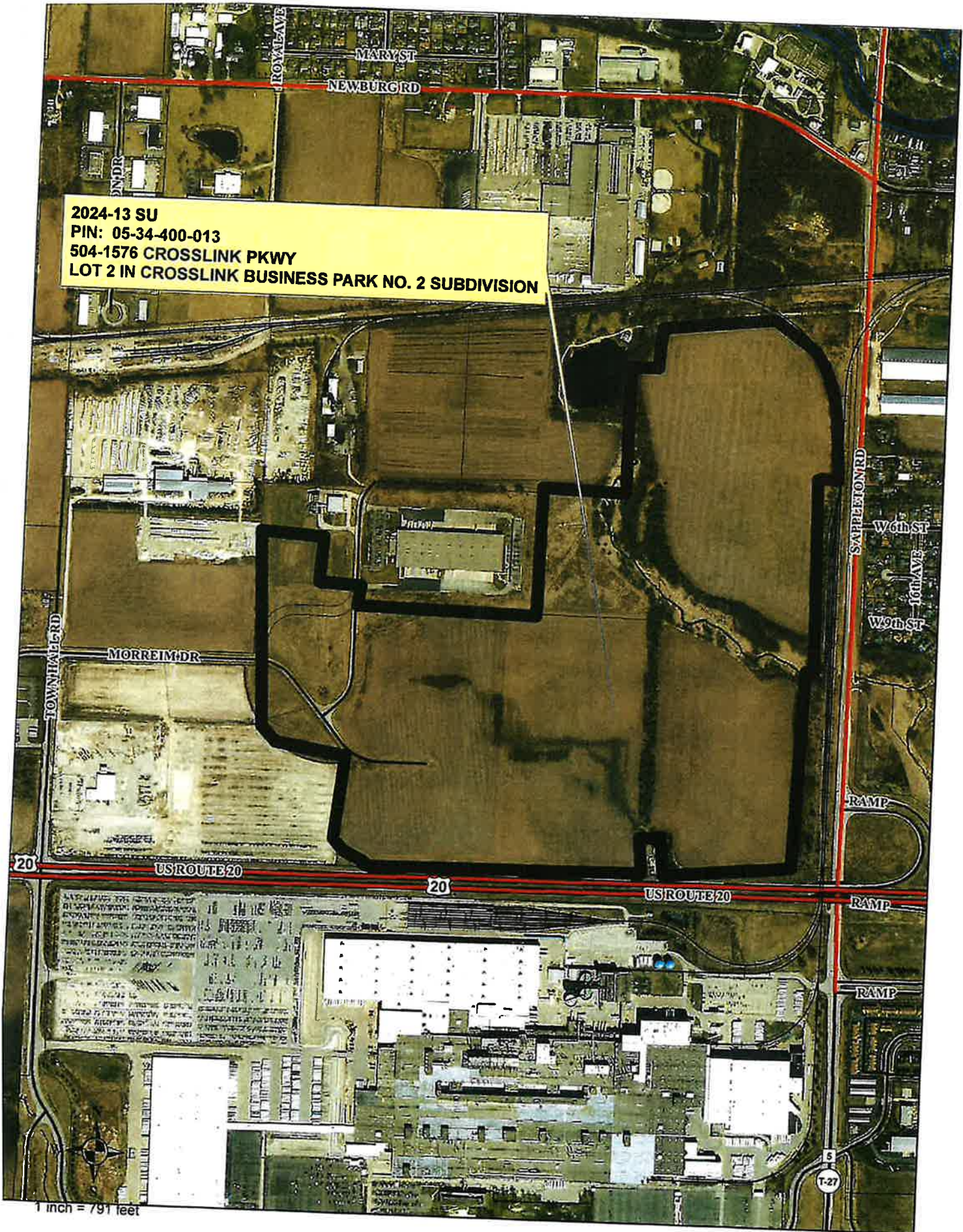
**2024-13 SU**  
**PIN: 05-34-400-013**  
**504-1576 CROSSLINK PKWY**  
**LOT 2 IN CROSSLINK BUSINESS PARK NO. 2 SUBDIVISION**



1 inch = 1,976 feet



2024-13 SU  
PIN: 05-34-400-013  
504-1576 CROSSLINK PKWY  
LOT 2 IN CROSSLINK BUSINESS PARK NO. 2 SUBDIVISION



1 inch = 791 feet



## List and Justification for Code Variances

### Project Yukon

### City of Belvidere

1. Section 150.105(C)(9)G.2.B. Minimum Street Frontage.  
Request: Reduction of 40' minimum street frontage to 0'.

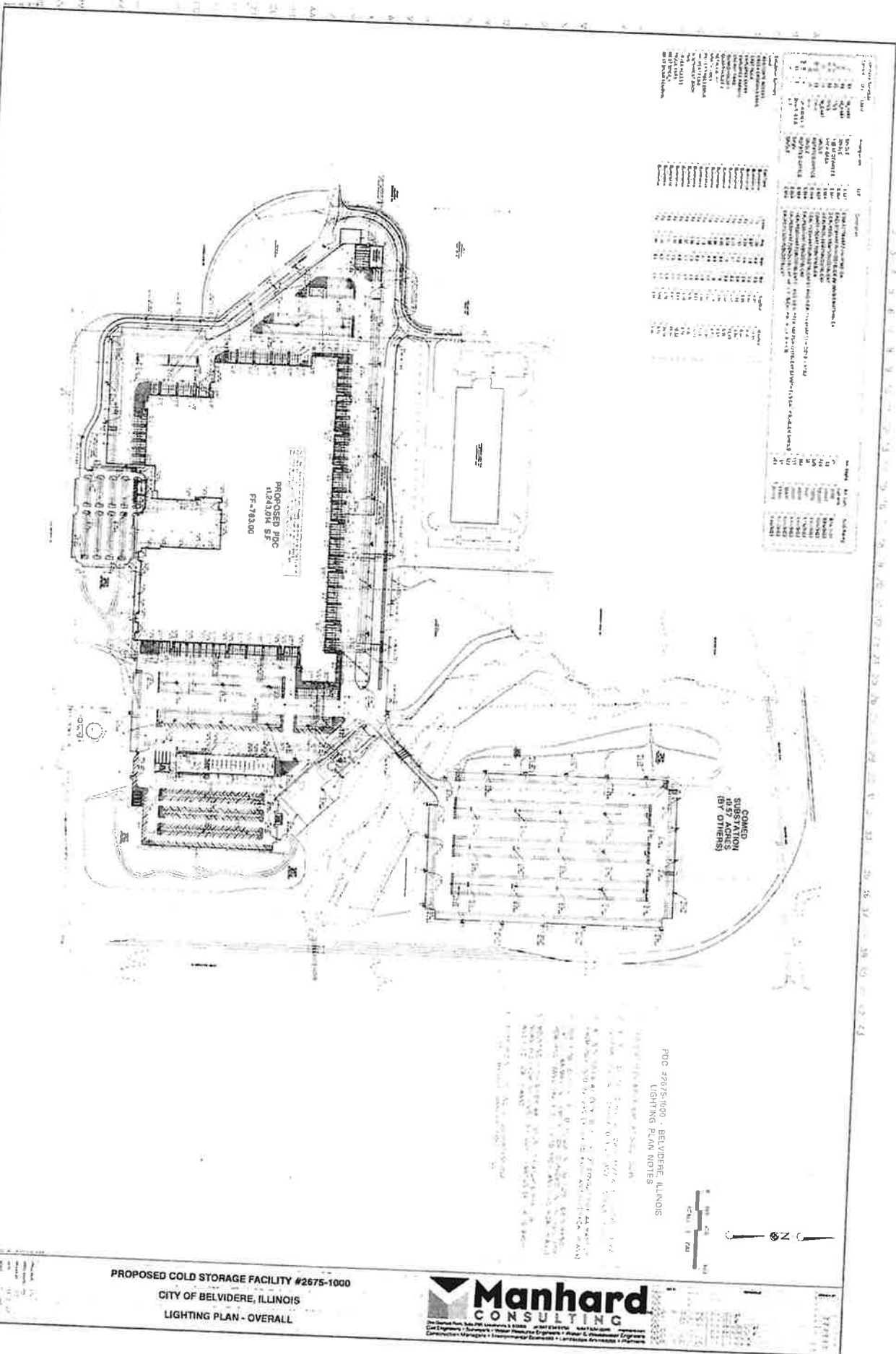
*The north portion of the site is landlocked and has no adjoining public rights of way. Access to this portion of the site is limited, as it is bordered by railroad right of way on the north and east sides, and by the creek on the west side. Access to this portion of the site is proposed through a proposed access easement instead of dedicated right of way.*

2. Section 150.707(E)(1) Maximum Luminaire Height.  
Request: Increase the allowable light pole height from 30 feet to 42 feet.

*For security reasons the taller pole heights are necessary for CCTV camera mounting and for photometric purposes, light can spread to a wider area and ensure there are no spots of low light emittance or "hot spots". For electrical purposes the increased pole height will decrease the required light poles leading to decreased energy consumption on site.*







Item	Description	Quantity	Unit	Notes
1	100' x 100' Floodlights	10	Each	100' x 100' Floodlights
2	50' x 50' Floodlights	20	Each	50' x 50' Floodlights
3	25' x 25' Floodlights	40	Each	25' x 25' Floodlights
4	15' x 15' Floodlights	80	Each	15' x 15' Floodlights
5	10' x 10' Floodlights	160	Each	10' x 10' Floodlights
6	5' x 5' Floodlights	320	Each	5' x 5' Floodlights
7	25' x 25' Floodlights	40	Each	25' x 25' Floodlights
8	15' x 15' Floodlights	80	Each	15' x 15' Floodlights
9	10' x 10' Floodlights	160	Each	10' x 10' Floodlights
10	5' x 5' Floodlights	320	Each	5' x 5' Floodlights
11	10' x 10' Floodlights	160	Each	10' x 10' Floodlights
12	5' x 5' Floodlights	320	Each	5' x 5' Floodlights
13	10' x 10' Floodlights	160	Each	10' x 10' Floodlights
14	5' x 5' Floodlights	320	Each	5' x 5' Floodlights
15	10' x 10' Floodlights	160	Each	10' x 10' Floodlights
16	5' x 5' Floodlights	320	Each	5' x 5' Floodlights
17	10' x 10' Floodlights	160	Each	10' x 10' Floodlights
18	5' x 5' Floodlights	320	Each	5' x 5' Floodlights
19	10' x 10' Floodlights	160	Each	10' x 10' Floodlights
20	5' x 5' Floodlights	320	Each	5' x 5' Floodlights

FOC 22875-1000 - BELVIDERE, ILLINOIS  
LIGHTING PLAN NOTES



PROPOSED COLD STORAGE FACILITY #2675-1000  
CITY OF BELVIDERE, ILLINOIS  
LIGHTING PLAN - OVERALL



123-144



## Opinion of the Boone County SWCD Board

Manhard Consulting has submitted a request for a Natural Resource Information Report as part of an application for a zoning change from General Industrial to Heavy Industrial. This parcel involves approximately 200 acres, located in section 34 of township 44N in range 3E. The parcel identification numbers are 05-34-326-004, 05-34-326-002, 05-34-327-003, 05-34-376-001, 05-34-376-002, 05-34-376-003, 05-34-400-009, 05-34-400-008, 05-34-400-010, 05-34-200-027.

The Boone County Soil & Water Conservation District Board has a

- Favorable  
 Unfavorable  
 Other: Please see board concerns

opinion of the proposed land use change. The Board concerns are stated below. More detailed information is presented throughout the various sections of this document.

Signature of Board Chairman:

Bio Hill

on 11-30-2022

### Board Concerns:

The board has a favorable opinion for the implementation of the proposed zoning change with a few notable concerns. This parcel involves a wetland area inside of a floodplain. The board recommends that special care be taken to preserve this area and prevent contamination of surrounding natural areas. See 'Wetland and Floodplain Regulations' for more information. This parcel also involves areas of prime farmland that may be displaced if developed. The board recommends that prime farmland be preserved whenever possible and practical.

## Boone County SWCD Comments NRI REPORT #1713

### Erosion Concerns

The proposed land use of this site is heavy industrial. It is currently agricultural land with a stream corridor. Soil disturbance will occur as a result of developing the site, which is moderately sloping and susceptible to erosion. If the area of disturbance will be greater than one acre, an IEPA NPDES permit will be required; as well as any City/County Permit requirements.

Soil disturbance can create soil erosion which must be properly managed to prevent adverse environmental impacts. Erosion from construction sites is a leading cause of water quality problems in Illinois. Problems caused by this sediment include:

- Increased flooding – Sediment build-up lowers the flow capacity of channels causing more frequent flooding in areas that rarely or never flooded before
- Financial burden to taxpayers - Sediment that finds its way into streets, storm sewers, and ditches result in additional maintenance costs for local, state and federal governments
- Water quality impairment - Sediment laden runoff transfers nutrients and other pollutants to downstream lakes and rivers degrading aquatic habitats and increasing costs for water treatment.

Simple but effective controls include preserving existing trees and grass where possible, using silt fence to trap sediment on the down slope sides of the area of disturbance, using a gravel drive used by all vehicles to limit tracking of mud onto streets, cleaning up sediment carried off-site by vehicles or storms, installing curb inlet controls, using downspout extenders to prevent roof runoff from eroding exposed soil, locating soil piles away from any roads or waterways, and reseeded or sodding the site as soon as possible. The materials (silt fence, stakes, gravel entrance, inlet controls, and grass seed) are easy to find and relatively inexpensive.

The Illinois Urban Manual is a resource of practices used throughout the State and can be accessed at <http://www.aiswcd.org/iium/>. The concept of these practices can be carried over to good housekeeping measures after development occurs and buildings are occupied to prevent stormwater runoff from becoming contaminated.

### Soil Compaction

Soil compaction occurs when soil particles are pressed together, reducing the pore space between them. This increases the weight of solids per unit volume of soil (bulk density). Soil compaction occurs in response to pressure (weight per unit area) exerted by field machinery or animals. Other factors affecting compaction include the composition (texture, organic matter, plus clay content and type), soil water content and the number of passes by equipment. The risk for compaction is greatest when soils are wet. A dry soil is much more resistant to compaction than a moist or wet soil.

Compaction restricts rooting depth, which reduces the uptake of water and nutrients by plants. It decreases pore size, increases the proportion of water-filled pore space at field moisture, and decreases soil temperature. This affects the activity of soil organisms by decreasing the rate of decomposition of soil organic matter and subsequent release of nutrients. Compaction decreases infiltration and thus increases runoff and the hazard of water erosion.



Sandy loam, loam, and sandy clay loam soils compact more easily than silt, silt loam, silty clay loam, silty clay, or clay soils. Compaction may extend to 20 inches. Deep compaction affects smaller areas than shallow compaction, but it persists because shrinking and swelling and freezing and thawing affect it less.

The persistence of soil compaction is determined by the depth at which it occurs, the shrink-swell potential of the soil, and the climate. As the depth increases, the more persistent the condition. The type and percentage of clay determine the shrink-swell potential. The greater the shrink-swell potential and number of wet/dry cycles, the lower is the duration of compaction at a particular depth. Freeze/thaw cycles also help decrease near surface compaction.

Soil organic matter promotes aggregation of soil particles. This increases porosity and reduces bulk density (i.e., compaction). It also increases permeability and may increase plant available water. Addition of manure, compost, or other organic materials including newspaper, and woodchips, can improve soil structure, helping to resist compaction. Compaction can be reduced by reducing the number of trips across an area, working with or on the soils when dry, reducing pressure of equipment, and maintaining organic matter in the soil.

### **Rusty Patch Bumble Bee**

The PIQ has been identified to be in a Rusty Patch Bumble Bee high potential zone. The U.S. Fish and Wildlife Service listed the rusty patched bumble bee as endangered under the Endangered Species Act. Endangered species are animals and plants that are in danger of becoming extinct. The rusty patch bumble bee is a pollinator that lives in prairies and grasslands which are one of the last species to go into hibernation. They need areas that provide nectar and pollen from flowers, nesting sites (underground), and overwintering sites for hibernating queens (undisturbed soil).

Many factors have led to the rust patch bumble bee becoming an endangered species. Most of prairies and grasslands of the Upper Midwest and Northeast have been converted to monoculture farms or developed areas, such as cities and roads. Grasslands that remain tend to be small and isolated. Increases in farm size and technology advances improved the operating efficiency of farms but have led to practices that harm bumble bees, including increased use of pesticides, loss of crop diversity which results in flowering crops being available for only a short time, loss of hedgerows and the flowers that grew there, and loss of legume pastures.

There are numerous programs, research, and groups working towards helping the rusty patch bumble bee. Some things you can do to help include having flowering plants, providing natural areas with native plants, and minimize the use of pesticides and chemical fertilizer.

### **Stream Corridor**

A stream corridor refers to rivers, creeks, streams and the adjacent areas that water influences. Streams are among the most important natural resources, their complex ecosystem provides habitat for a diversity of species. Stream corridors have great social, cultural, and environmental value. Healthy streams create critical habitat for fish and wildlife, water for recreational activities

and help filter out pollutants. Streams surrounded by a healthy mix of vegetation including grasses, shrubs and trees buffer the effects of surrounding land.

Streams and their surrounding areas can be damaged very quickly, but it often takes much time and effort to repair the damage. Whether it is a natural event or a human induced activity, disturbances bring changes to stream corridors. Disturbances place stress on the stream and have the potential to alter its structure and impair its ability to perform key ecological functions.

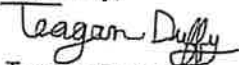
Urban development is one of the leading causes of stream degradation. Development increases the amount of stormwater runoff because of impervious surfaces such as parking lots like in the northern half of the site. Increased amounts of impervious surfaces reduce the amount of water that is able to infiltrate into our ground which runs off urban impervious surfaces instead, while washing pollutants away with it.

Contaminated stormwater runoff can reach local water resources if not properly managed. Removing plant buffers along streams prevents vegetation from filtering out pollutants and holding the soil in place. Maintain the vegetation within the stream corridor for protection against degradation.

**\*\*Any acreage discrepancies are due to the acres included with Right of Ways\*\***

Thank you for taking the SWCD's concerns under consideration. If you have any questions or comments about this report or its findings, please contact the Boone County Soil and Water Conservation District at (815) 544-3465 ext. 3

Sincerely,



Teagan Duffy  
Resource Conservationist





**Public Health**  
Prevent. Promote. Protect.

## Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008  
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050  
[www.boonehealth.org](http://www.boonehealth.org)

---

*The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting equitable wellness & protecting the public's health.*

May 29, 2024

City of Belvidere

Email: [GDelRose@BelvidereIL.gov](mailto:GDelRose@BelvidereIL.gov)

Community Development  
Gina DelRose  
401 Whitney Blvd Suite 300  
Belvidere, IL 61008

**Re:** Case: 2024-13 Manhard Consulting, LTD; 1504-1576 Crosslink Parkway

Dear City of Belvidere,

We are in receipt of a special use request to amend the previously approved planned development (Ordinance 609H) in the HI, Heavy Industrial District in the Crosslink Business Park No. 2 Subdivision. The amendment will allow for the following additional departures: Section 150.105(C)(9)(G)(2)(B) reducing the required minimum street frontage from 40 feet to zero feet, Section 150.707(E)(1) allowing for the maximum luminaire height to be increased from 30 feet to 42 feet; Section 151.41.f.3 reducing the required frontage along a street from 40 feet to zero feet and 150.904 Special Use Review and Approval Procedures. The planned development amendments are being requested in order to allow security cameras to be placed on the light poles and to revise the photometrics plan to be more efficient. The reduced road frontage will allow for a landlocked parcel accessible by cross access easements. PINs: 05-34-400-013 and 05-34-326-005.

At this time, the Boone County Health Department has no comment.

If you have any questions or concerns, please contact us at (815) 544-2951 ext. 2 or at [info@boonehealth.org](mailto:info@boonehealth.org).

Sincerely,

Alisen O'Hearn, LEHP, REHS/RS  
Environmental Center Supervisor  
Boone County Health Department

AT

**ORDINANCE NO. 682H**

**AN ORDINANCE APPROVING  
A REPLAT TITLED  
REPLAT OF LOT 2 of CROSSLINK BUSINESS PARK No. 2 SUBDIVISION**

**WHEREAS**, the City of Belvidere has adopted a Subdivision Ordinance (Chapter 151 of the Belvidere Municipal Code) in accordance with the provisions of Illinois Compiled Statutes to regulate the division of land and specify the minimum requirements for public improvements on land in the City of Belvidere; and,

**WHEREAS**, the property owner, Wal-Mart Stores East, LP, 702 SW 8<sup>th</sup> Street, Mailstop 0505, Bentonville, AR 72716 has petitioned the City of Belvidere for approval of the replat titled Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision.

**NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:**

**Section 1.** That the attached Replat titled Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision be, and is hereby approved, subject to the following conditions:

1. The title of the plat shall be changed to Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision.
2. The dimension for the curve at the northeast corner of Lot 2 needs to be shown.
3. An explanation of purpose for the access easement that is acceptable to the City and the intended users of Lots 1 and 2 shall be depicted on the plat.
4. A sentence shall be added to the stormwater management easement provisions stating that the two easements shown as being abrogated are hereby vacated and replaced with those depicted on this replat.
5. The public utility and drainage easement provision and the city easement provision that were on the Final Plat of Crosslink Business Park No.2 Subdivision shall be depicted on this replat.
6. Reference to Sjostrom and Sons, Inc. shall be removed from the Notary certificate block.
7. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for this plat.
8. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to the recording of the RePlat or approval and release of the construction plans for the development by the Director of Public Works.



9. A construction inspection fee in the amount of three percent of the approved engineer's estimate of costs for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
10. Stormwater detention must be provided for development of this plat. A drainage plan for this plat must be submitted and approved prior to construction.
11. A note stating that deviations from the subdivision code were granted per Ordinances 609H and 6XXH (to be determined at time of Case 2024-13's approval).
12. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
13. The plat shall be recorded with the County Recorder of Deeds within 90 days of City Council approval, unless a plat-recording extension is granted.
14. The final plat shall be in compliance with all applicable codes, ordinances and agreements unless specifically waived by the City Council.

**Section 2.** That the Mayor and City Clerk are hereby authorized and directed to execute the plat upon presentment of a proper guarantee for the construction of the required subdivision improvements and payment of the construction inspection fee in accordance with the Belvidere Subdivision Ordinance.

**Section 3.** That the City Clerk is hereby authorized and directed to cause the replat to be recorded with the Boone County Recorder of Deeds after the plat is properly executed by all of the officers of the City of Belvidere.

**Section 4.** That this Ordinance shall be in full force and effect from and after its passage as provided by local law and pursuant to Illinois State Statutes. This written and foregoing Ordinance is published by authority of the corporate authorities of the City of Belvidere in pamphlet form on this date.

**PASSED** by the City Council of the City of Belvidere this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**APPROVED** by the Mayor of the City of Belvidere this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Clint Morris, Mayor

**ATTEST:**

\_\_\_\_\_  
Sarah Turnipseed, City Clerk

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Absent: \_\_\_\_\_

City Council Members Voting Aye:

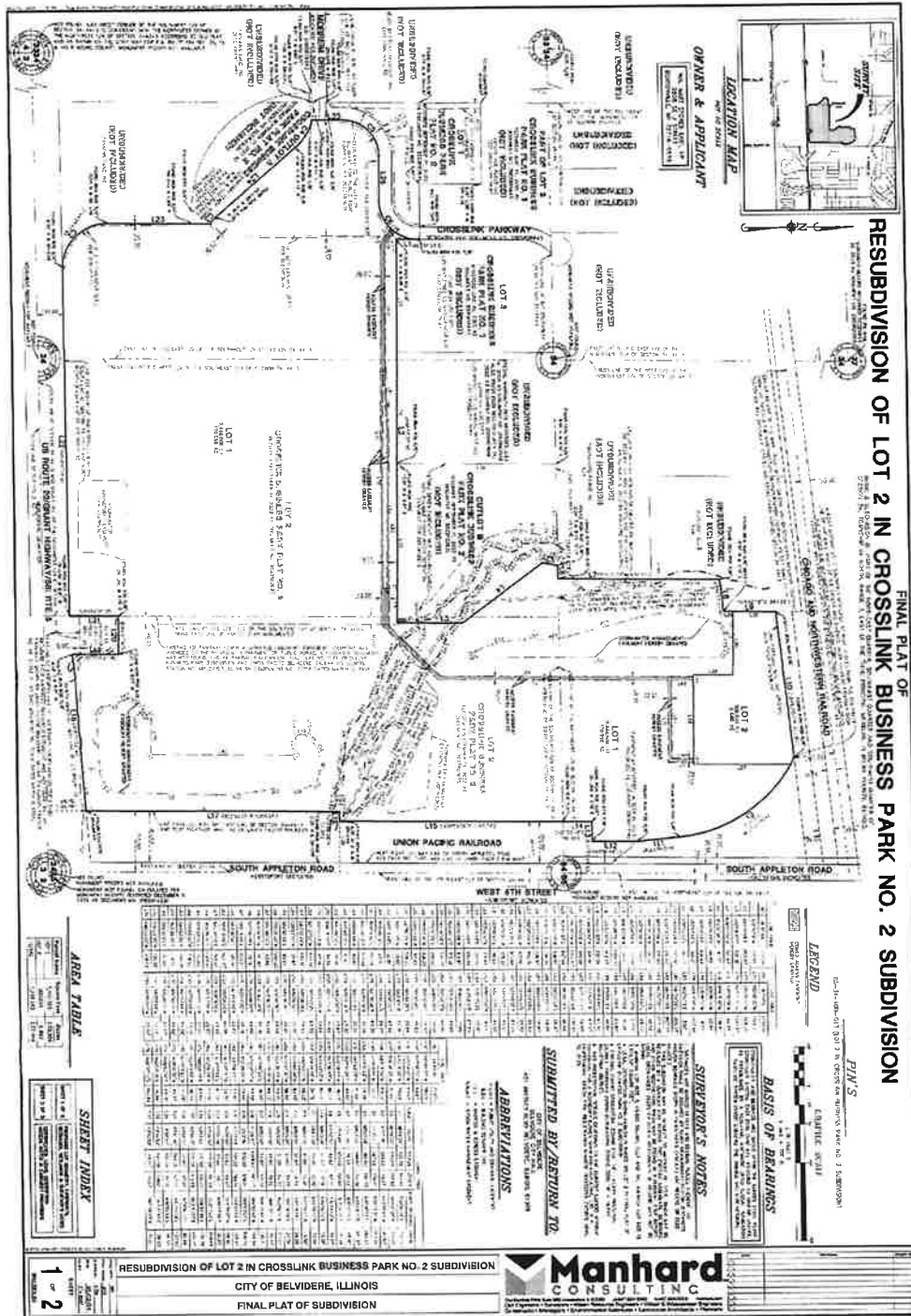
City Council Members Voting Nay:

Date Published:

Sponsor: \_\_\_\_\_



# ATTACHMENT A



RESUBDIVISION OF LOT 2 IN CROSSLINK BUSINESS PARK NO. 2 SUBDIVISION  
CITY OF BELVIDERE, ILLINOIS  
FINAL PLAT OF SUBDIVISION



1 of 2





CITY OF BELVIDERE

*Community Development*



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 \* PII (815)547-7177 FAX (815)547-0789

June 5, 2024

**ADVISORY REPORT**

**CASE:** 2024-14

**APPLICANT:** Replat of Lot 2 of Crosslink  
Business Park No. 2 Subdivision, RP

**REQUEST:**

The applicant is requesting plat approval of the two-lot subdivision named Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision.

**LOCATION:**

The subject property is located northwest of Grant Highway and Appleton Road within the Crosslink Business Park. It is 177.88 acres and is currently being developed with a cold storage distribution center. PIN: 05-34-400-013.

**BACKGROUND:**

The subject property is currently zoned HI, Heavy Industrial District and consists of one large, irregular shaped lot.

The original preliminary plat for Crosslink Business Park was approved in 2004 and encompassed approximately 176 acres and was comprised of 15 lots (2 being outlots). Shortly after the preliminary plat was approved, approximately 60 acres were final platted into 5 buildable lots and 2 outlots. In 2023 a new preliminary plat was approved that included an additional 55.5 acre parcel to the northeast and reconfigured Crosslink Parkway and Morriem Drive. At that time, the applicant also requested that the requirement for sidewalks be waived considering that they were waived in the first final plat. The subsequent final plat encompassed 205 acres and incorporated the changes made in the recently approved preliminary plat.

A planned development for a special use for the distribution center was approved in 2023 per Ordinance 609H. In addition to the replat of Lot 2, the applicant is also requesting an amendment to the special use to allow for taller light poles and to remove the 40-foot road frontage requirement. This will allow for a landlocked parcel to be created that is only accessible through cross access easements.

The proposed replat divides Lot 2 into one 170.996 parcel that will contain the distribution center and parking area and one 6.888 parcel that will contain a substation used for power. The 6.888 parcel located at the northeast corner of Lot 2 will be landlocked and accessible by an access easement that runs through the larger parcel.

2024-14; Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision, RP

A request for comments was sent to 18 departments, agencies, or other parties. Comments received were either addressed by the applicant or have been incorporated into the recommended conditions of approval.

**SUMMARY OF FINDINGS:**


The Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision is in conformance with the City of Belvidere's subdivision and zoning ordinances provided the recommended conditions of approval are met.

**RECOMMENDATION:**

Planning staff recommends the **approval** of case number **2024-14** subject to the following conditions:

1. The title of the plat shall be changed to Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision.
2. The dimension for the curve at the northeast corner of Lot 2 needs to be shown.
3. An explanation of purpose for the access easement that is acceptable to the City and the intended users of Lots 1 and 2 shall be depicted on the plat.
4. A sentence shall be added to the stormwater management easement provisions stating that the two easements shown as being abrogated are hereby vacated and replaced with those depicted on this replat.
5. The public utility and drainage easement provision and the city easement provision that were on the Final Plat of Crosslink Business Park No.2 Subdivision shall be depicted on this replat.
6. Reference to Sjostrom and Sons, Inc. shall be removed from the Notary certificate block.
7. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for this plat.
8. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to the recording of the RePlat or approval and release of the construction plans for the development by the Director of Public Works.
9. A construction inspection fee in the amount of three percent of the approved engineer's estimate of costs for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
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14. The final plat shall be in compliance with all applicable codes, ordinances and agreements unless specifically waived by the City Council.

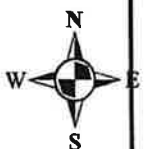
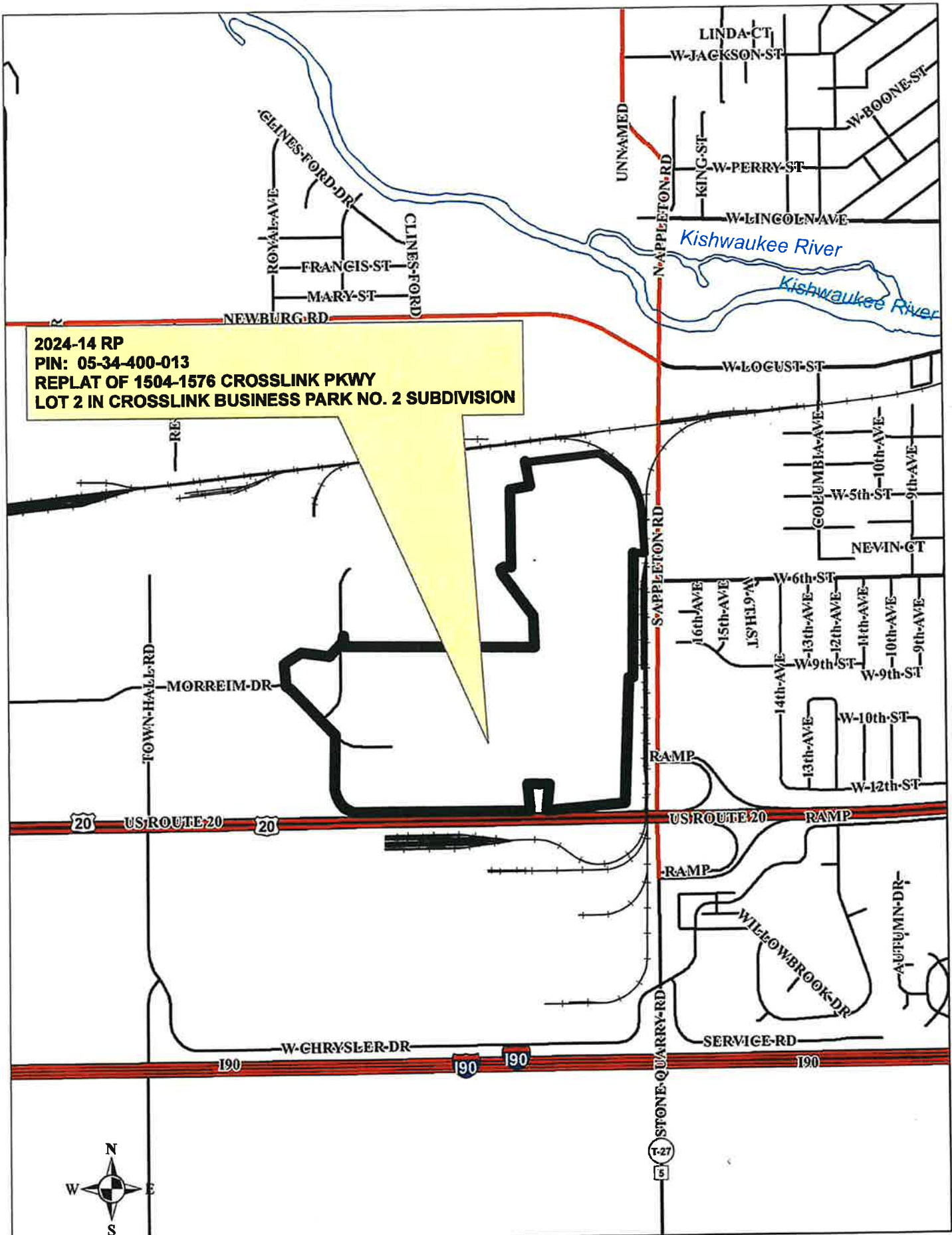
**Submitted by:**

  
Gina DelRose  
Community Development Planner



**ATTACHMENTS**

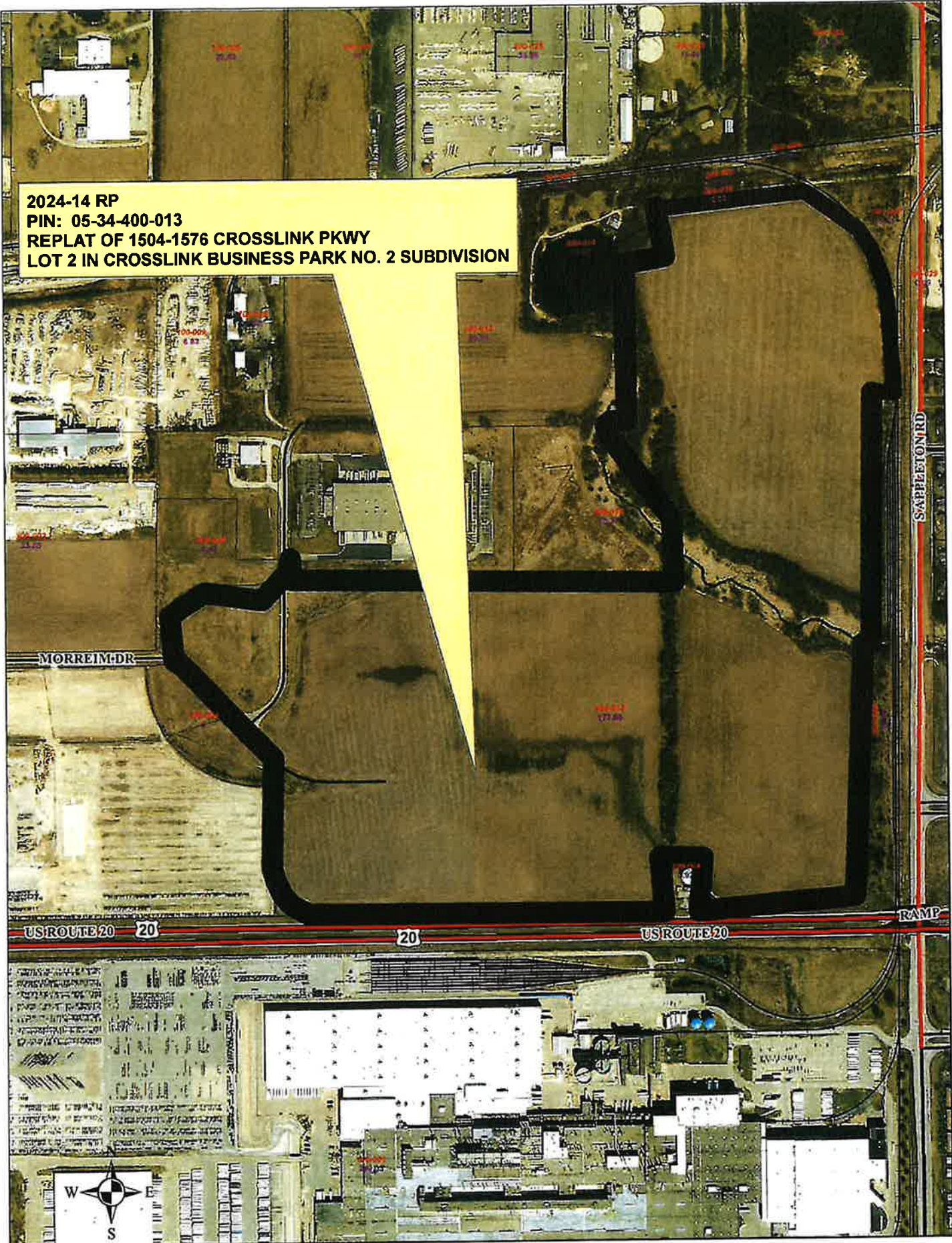
1. Location Map by Planning Staff.
2. Aerial Photo by Planning Staff.
3. E-mail from Rebecca Luginbill, Nicor Gas Company, dated May 30, 2024.
4. E-mail from Randy Newkirk, Hampton, Lenzini and Renwick Inc., June 3, 2024.
5. Memo from Brent Anderson, Belvidere Public Works Department, June 5, 2024.
6. Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision by Manhard Consulting, dated 5/3/2024.



1 inch = 1,265 feet



2024-14 RP  
PIN: 05-34-400-013  
REPLAT OF 1504-1576 CROSSLINK PKWY  
LOT 2 IN CROSSLINK BUSINESS PARK NO. 2 SUBDIVISION



SAPPELTON RD

MORREIM DR

US ROUTE 20 20

20

US ROUTE 20

RAMP



1 inch = 632 feet

## Gina Delrose

---

**From:** Luginbill, Rebecca <X2RLUGIN@SOUTHERNCO.COM>  
**Sent:** Thursday, May 30, 2024 11:54 AM  
**To:** Gina Delrose  
**Subject:** Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision

This message originated from an **External Source**. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Gina –

The Replat is acceptable – I have no comments.

Rebecca Luginbill  
Land Management  
Nicor Gas Company  
1844 Ferry Road  
Naperville, IL 60563  
[x2rlugin@southernco.com](mailto:x2rlugin@southernco.com)  
PH: 630-388-2095



CALL [18007622277](tel:18007622277) BEFORE YOU DIG!



**Gina Delrose**

---

**From:** Randy Newkirk <rnewkirk@hlreng.com>  
**Sent:** Monday, June 3, 2024 1:33 PM  
**To:** Gina Delrose  
**Cc:** Brent Anderson; Eric Haglund  
**Subject:** Re: 2024-14 - Crosslink Business Park - RePlat

This message originated from an **External Source**. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

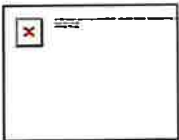
Gina,

The only other comment based on the review of the Plat:

- The curve at the northeast corner of lot 2 is missing dimension.

Do you need a formal letter with comments or is this email sufficient?

-Randy



**Randal G. Newkirk, PE**  
**Municipal Manager**

Hampton, Lenzini and Renwick Inc.  
1707 N Randall Rd. | Suite 100 | Elgin, IL | 60123  
P 847.697.6700 | C 630.803.7508  
[hlrengineering.com](http://hlrengineering.com)  
Work Hard · Have Fun · Give Back

On Fri, May 31, 2024 at 12:28 PM Randy Newkirk <[rnewkirk@hlreng.com](mailto:rnewkirk@hlreng.com)> wrote:  
Gina,

After reviewing the Plat provided for review, we would like to propose the following question to the City to get their opinion:

1. In the first plat of subdivision stormwater management easements were created. In the replat that I am reviewing 2 of the easements have been reconfigured. This means that the previous easements need to be vacated. On the replat second page, the old easements are shown as abrogated. It is our opinion this does not vacate the old easements. Could legal please confirm that the City is comfortable with this vacating the previous easements?

# Memo

**To:** Gina DelRose, Associate Planner  
**From:** Brent Anderson, Director of Public Works  
**Date:** 6/5/2024  
**Re:** Review of Replat of Lot #2 of Crosslink Business Park No. 2 Subdivision

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Having reviewed the above Plat, I offer the following comments:

1. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for this plat.
2. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to recording of the Final Plat or approval and release of the construction plans for the development by the Director of Public Works.
3. A construction inspection fee in the amount of three percent of the approved engineer's estimate of cost for the public improvements must be paid to the City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.
4. Stormwater detention must be provided for development of this lot. A drainage plan for this lot must be submitted and approved prior to construction.
5. All other provisions of the subdivision control ordinance will be required unless specifically waived by the City Council.









# FINAL PLAT OF RESUBDIVISION OF LOT 2 IN CROSSLINK BUSINESS PARK NO. 2 SUBDIVISION

SECTION 34, TOWNSHIP 44 NORTH, RANGE 3, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN BOONE COUNTY, ILLINOIS



**OWNER & APPLICANT**  
 THE HUNT GROUP, L.P.  
 1000 N. W. STREET  
 KENOSHA, WI 53140

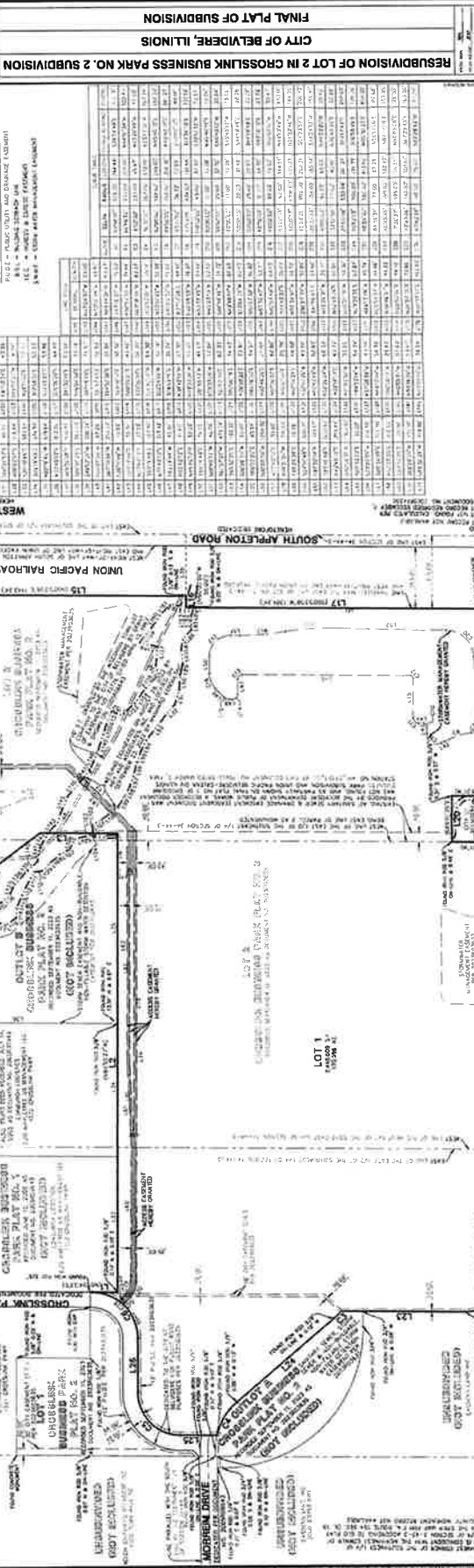
**LEGEND**  
 1" = 100' GRAPHIC SCALE  
 1" = 100' GRAPHIC SCALE

**BASIS OF BEARINGS**  
 COMPUTED BEARINGS AND DISTANCES FOR THE LOTS, STREETS AND ALLEYS ARE BASED UPON THE ASSUMPTION THAT THE CORNER POINTS OF THE SECTION 34, TOWNSHIP 44 NORTH, RANGE 3, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN BOONE COUNTY, ILLINOIS, ARE IN THE SAME PLANE AS THE SURFACE OF THE EARTH.

**SURVEYOR'S NOTES**  
 1. THE SURVEY WAS MADE BY THE SURVEYOR AND HIS ASSISTANTS ON THE 15TH DAY OF APRIL, 2010, AT 10:00 A.M. THE WEATHER WAS CLEAR AND THE VISION WAS UNOBSCURED.

**SUBMITTED BY/RETURN TO:**  
 401 WINNEY BLVD. BELLEVILLE, ILLINOIS 62008  
 DELAWARE CITY HALL  
 100 N. 1ST ST. DELAWARE, ILLINOIS 62026

**ABBREVIATIONS**  
 P.L. = PUBLIC PLAT AND CHANGE (FURNISH)  
 I.C. = INTEREST IN LAND (FURNISH)  
 S.W. = SURVEY WITHIN BOUNDARY (FURNISH)



**AREA TABLE**

Parcel Name	Acres	Square Feet
LOT 1	1.7823	77,881
LOT 2	1.7823	77,881
TOTAL	3.5646	155,762

**SHEET INDEX**

Sheet No.	Section	Area
1	34	1.7823
2	34	1.7823

**FINAL PLAT OF SUBDIVISION**  
 CITY OF BELLEVILLE, ILLINOIS  
 RESUBDIVISION OF LOT 2 IN CROSSLINK BUSINESS PARK NO. 2 SUBDIVISION

**Manhard CONSULTING**  
 1000 N. W. STREET  
 KENOSHA, WI 53140  
 TEL: 920.393.3333  
 FAX: 920.393.3334  
 WWW.MANHARDCONSULTING.COM





## MEMO

**DATE:** June 12, 2024

**TO:** Mayor and Members of the City Council

**FROM:** City of Belvidere Planning and Zoning Commission

**SUBJECT:** Recommendation for Case 2024-14, Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision, RP

**REQUEST:**

The applicant is requesting plat approval of the two-lot subdivision named Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision. The subject property is located northwest of Grant Highway and Appleton Road within the Crosslink Business Park. It is 177.88 acres and is currently being developed with a cold storage distribution center. PIN: 05-34-400-013.

**RECOMMENDATION:**

The planning and zoning commission recommended the **approval** of case number **2024-14** subject to the following conditions:

1. The title of the plat shall be changed to Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision.
2. The dimension for the curve at the northeast corner of Lot 2 needs to be shown.
3. An explanation of purpose for the access easement that is acceptable to the City and the intended users of Lots 1 and 2 shall be depicted on the plat.
4. A sentence shall be added to the stormwater management easement provisions stating that the two easements shown as being abrogated are hereby vacated and replaced with those depicted on this replat.
5. The public utility and drainage easement provision and the city easement provision that were on the Final Plat of Crosslink Business Park No.2 Subdivision shall be depicted on this replat.
6. Reference to Sjostrom and Sons, Inc. shall be removed from the Notary certificate block.
7. All public improvements shall be completed in accordance with approved construction plans for the development. An engineer's estimate of cost for the public improvements to be completed as a part of this project shall be submitted along with the construction plans for this plat.
8. A Performance Bond or Letter-of-Credit is required for all public improvements on forms provided by the City and must be submitted prior to the recording of the RePlat or approval and release of the construction plans for the development by the Director of Public Works.
9. A construction inspection fee in the amount of three percent of the approved engineer's estimate of costs for the public improvements must be paid to the

City Clerk prior to approval and release of the construction plans for the development by the Director of Public Works.

10. Stormwater detention must be provided for development of this plat. A drainage plan for this plat must be submitted and approved prior to construction.
11. A note stating that deviations from the subdivision code were granted per Ordinances 609H and 6XXH (to be determined at time of Case 2024-13's approval).
12. The revised plat shall be presented to the planning department for review and approval before any signatures are obtained.
13. The plat shall be recorded with the County Recorder of Deeds within 90 days of City Council approval, unless a plat-recording extension is granted.
14. The final plat shall be in compliance with all applicable codes, ordinances and agreements unless specifically waived by the City Council.

**Motion to approve case 2024-14; Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision (RP) subject to the conditions as presented carried with a (5-0) roll call vote.**

---

Carl Gnewuch, Chairman  
Belvidere Planning and Zoning Commission



ORDINANCE #683H

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN  
ANNEXATION AGREEMENT BETWEEN THE  
CITY OF BELVIDERE AND  
BELVIDERE TOWNSHIP PARK DISTRICT

WHEREAS, The City of Belvidere is authorized to enter into annexation agreements for properties that are both contiguous and non-contiguous to the City of Belvidere; and

WHEREAS, Belvidere Township Park District is the owner (the Current Owner) of record with respect to certain territory that is legally described in the Annexation Agreement (the Territory) which is attached to this Ordinance (the Annexation Agreement) and which is currently contiguous to the City of Belvidere; and

WHEREAS, the Owner is ready, willing and able to enter into the Annexation Agreement and to perform its obligations as required under the Annexation Agreement and this Ordinance; and

WHEREAS, the statutory procedures provided in Sections 11-15.1-1 et seq. of the Illinois Municipal Code, as amended, for the execution of said Annexation Agreement have been fully complied with; and

WHEREAS, it is in the best interest of the City of Belvidere, Boone County, Illinois, that the City enter into an Annexation Agreement pertaining to the annexation of the Territory.

NOW, THEREFORE, be it ordained by the City Council of the City of Belvidere, Boone County, Illinois, as follows:

Section 1: The foregoing recitals are incorporated herein by this reference.

Section 2: The Mayor is hereby authorized and directed to execute, and the City Clerk is directed to attest, the Annexation Agreement between the City of Belvidere and the Owner(s), a copy of which is attached hereto as Exhibit A and incorporated herein. The Clerk is directed to file and record this Ordinance, the Annexation Agreement, the Annexation Ordinance and the Certificate of Notice as required by statute.

Section 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 4: All prior ordinances or parts of ordinances to the extent that they are inconsistent with the provisions of this Ordinance, are hereby repealed.

Section 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Passed by the City Council of the City of Belvidere, Illinois this      day of July, 2024

Approved:

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Clinton Morris, Mayor

Attest:

---

Sarah Turnipseed, City Clerk

Ayes:

Nays: .

Absent: .

Date Passed: .

Date Approved: .

Date Published: .



## ANNEXATION AGREEMENT

This Agreement is made and entered into \_\_\_\_\_, \_\_\_\_\_,  
by and between the City of Belvidere, an Illinois Municipal Corporation located in Boone  
County, Illinois (The "City") and the Belvidere Township Park District (The "District" or  
"Owner").

### WITNESSETH:

Whereas, The District is the holder of the title to parcels of property located in  
unincorporated Boone County, which property is legally described upon Exhibit "A" attached  
hereto and as shown on the Annexation Plat as Exhibit "B" attached hereto and referred to herein  
as "the Property;" and

Whereas, the City desires that the District annex the Property to the City to facilitate the  
expansion of its boundaries and the annexation of additional territory that is also subject to an  
annexation agreement; and

Whereas, the District is willing to assist the City by annexing the Property to the City;  
and

Whereas, District and the City (hereinafter collectively referred to as "Parties" and  
individually referred to as "Party") desire to enter into this Agreement pursuant to the provisions  
of Section 11-15.1-1 Et Seq., of the Illinois Municipal Code (65 ILCS 5/11-15.1-1 Et Seq.) in  
accordance with the terms and conditions hereinafter set forth; and

Whereas, as of the date of this Agreement, the Property is contiguous to the corporate  
limits of the City and can be annexed to the City in accordance with currently applicable statutes  
and ordinances; and

Whereas, the District has executed all petitions and other documents that are necessary to accomplish the annexation of the Property to the City and has caused the same to be filed with the City; and

Whereas, a proposed Annexation Agreement, in substance and form the same as this Agreement, was submitted to the City by District and a public hearing of the Mayor and City Council of the City of Belvidere was convened and properly conducted on \_\_\_\_\_, \_\_\_\_\_ to consider the petition for approval of this Annexation Agreement and said public hearing was held pursuant to notice as provided by statute; and

Whereas, all notices, publications, procedures, public hearings and other matters attendant to the consideration and approval of the execution of this Agreement have been given, made, held and performed by the City as required by Section 65 ILCS 5/7-1-8 and Section 65 ILCS 5/11-15.1-1 et seq. of the Illinois Municipal Code and all other applicable state statutes and all applicable ordinances, regulations and procedures of the City; and

Whereas, the Belvidere Municipal Code provides that the Property will automatically be zoned as RH Rural Holding District zoning upon annexation to the City; and

Whereas, the District desires that the retain the Rural Holding (RH) zoning, but may if the District so chooses, re-zone the Property in the future; and

Whereas, the City acknowledges that such zoning and use of the Property would be compatible with the planning and zoning objectives of the City; and,

Whereas, the Mayor and City Council of the City of Belvidere have, by a vote of two-thirds of the corporate authorities now holding office, directed the Mayor to execute, and the City Clerk to attest, this agreement on behalf of the City; and



Whereas, the City has determined that the annexation of the Property to the City on the terms and conditions hereinafter set forth serves the best interests of the City, will extend the corporate limits and jurisdiction of the City, will permit orderly growth, planning and development of the City, will increase the tax base of the City, and will promote and enhance the general welfare of the City; and

Now, Therefore, in consideration of the mutual covenants herein made and pursuant to the provisions of section 11-15.1-1 et seq. of the Illinois Municipal Code (65 ILCS 5/11-15.1-1) Owner, and City hereby agree as follows:

1. Recitals. The foregoing recitals are incorporated herein as if fully set forth.
2. Annexation. Subject to the provisions of Section 65 ILCS 5/7-1-8, as amended, the Parties respectively agree to do all things necessary or appropriate to cause the Property to be duly and validly annexed to the City. Promptly after this Agreement is authorized, the City Council shall adopt an ordinance annexing the Property subject to the terms and conditions set forth in this Agreement.
3. City Zoning. Upon annexation, the District and City agree that the Property will automatically be zoned as RH Rural Holding District classification pursuant to the Belvidere Municipal Code. Further, the District agrees that the following conditions and covenants shall apply to the Property and shall be made a part of all final plats and run with the land:
  - A. No sexually oriented business will operate on the Property, including but not limited to, adult arcades, bookstores, video stores, cabaret, motels, motions picture theaters, theaters, etc.
  - B. No stone quarries, gravel quarries, stone crushing, gravel crushing, concrete batch plant, and asphalt ready mix batch plants shall operate on the Property.

4. Sanitary Sewer Service. The City will allow the District to extend and connect the Property to the City-operated sanitary sewer system according to design plan and specifications reasonably acceptable to the City. Prior to commencing construction, the District will submit final engineering plans for review and approval by the City's Department of Public Works (Public Works) and the Illinois Environmental Agency (IEPA). If necessary, the City shall execute IEPA permits for the extension of municipal utilities, after submittal of the final engineering plans to Public Works with the understanding that the execution of said applications shall not be considered as approval of the final engineering plans. The District shall not commence construction until the final engineering plans are approved by Public Works and all other relevant agencies. The City agrees to waive all City required permit, inspection, tap-on, connection, recapture, basin, and other fees as required by City ordinance, resolution or policy with respect to the District's future repairs, improvements and modifications with respect to the Property.

5. Water Service. The City will allow the District to extend and connect to the City-operated water main system to the Property according design plans and specifications reasonably acceptable to the City. Prior to commencing construction, the District will submit final engineering plans for review and approval by the City's Department of Public Works (Public Works) and the Illinois Environmental Agency (IEPA). If necessary, the City shall execute IEPA permits for the extension of municipal utilities, after submittal of the final engineering plans to Public Works with the understanding that the execution of said applications shall not be considered as approval of the final engineering plans. The District shall not commence construction until the final engineering plans are approved by Public Works and all other relevant agencies. The City agrees to waive all City required permit, inspection, tap-on,



connection, recapture, basin, and other fees as required by City ordinance, resolution or policy with respect to the District's improvements and modifications to the Property.

6. Plats of Subdivision. Except as otherwise set forth herein, the District agrees that all construction on the Property will be in accordance with the Belvidere Municipal Code, including but not limited to the City's Building Codes, Subdivision Codes and Zoning Codes, as amended and in effect at the time of issuance of building permit or other relevant permit. The District shall be allowed to seek final approval (provided the Final Plat comports with the Preliminary Plat) for those portions of the Property, and shall not be required to submit a Final Plat of the Property as one unit, but may submit for approval in accordance with the ordinances of the City and in conformance with the phasing plan as approved by the City. Approval of this Annexation Agreement shall not be construed or interpreted as an approval of any Preliminary Plat or the Final Plat of Subdivision.

A. The District further agrees that no lot lines in any Plat of Subdivision will be within any one-hundred year flood plain boundary, as determined by the most recent F.E.M.A. Flood Boundary and Floodway Map, as amended, and as authorized by the City of Belvidere. No structure or building shall be constructed within such one-hundred year flood plain without specific written consent of the City.

B. The District agrees that, unless provided otherwise herein, this Agreement shall not be considered as approval of any preliminary or final plat.

7. Drainage. If the District develops the Property, it shall provide detention and storm water management as required by the City's Zoning and Subdivision Control Ordinances and any other Federal, State or local law or regulation.

8. Fees.

A. This section 8 is only applicable to a successor owner of the Property if the District transfers the Property to a new owner.

B. As a condition of this Agreement, Owner agrees to pay and/or donate, or cause to be paid and/or donated cash contributions as set forth on Exhibit J which is incorporated herein by reference. Owner agrees that the public entity receiving a cash payment and/or donation as identified on Exhibit J may use the cash and/or donation for any public purpose. Owner further agrees that the cash payment and /or donation represents a voluntary payment and/or donation, which is contractual in nature and is an agreed upon condition of annexation and this Agreement. Owner, its successors and assigns therefore waive any defenses with respect to these fees, and any other fees identified in this Agreement, and further agrees not to challenge these fees at a later date. Owner agrees that, while these fees are agreed to as a part of a contractual obligation to induce the City to execute this Agreement, the fees may also serve to offset the proposed development's impact on the applicable entity, that the impact is uniquely and directly attributable to the proposed development and that the amount of the payment and/or donation is appropriate given the anticipated impact of the development.

C. Owner, and on behalf of their successors and assigns hereby irrevocably bind themselves to refrain from making any claim or demand, or to commence, cause or permit to be prosecuted any action in law or equity against any person or entity on account of any payment or donation described in this Agreement .

9. Legal, Engineering, and Planning Costs. This section 9 is only applicable to a successor owner of the Property if the District transfers the Property to a new owner. Owner agrees to reimburse the City for reasonable attorneys' fees, planning consultants, engineering consultant's fees and costs and any other professional costs incurred by the City in connection



with the annexation, Annexation Agreement, zoning, platting and development of the Property including, but not limited to the time of in-house staff. Similarly, Owner agrees to pay the City's costs of enforcing this agreement or any applicable zoning ordinance or other City ordinance or code with respect to the development of the Property, including but not limited to the City's reasonable attorneys' fees, consultants' fees and other professional costs incurred in said enforcement. Owner agrees to deposit with the City the initial non-refundable sum of \$5,000.00. For any amount over the \$5,000.00 deposit, the City will bill Owner monthly for the above referenced costs.

10. No Partnership: The City does not, in any way or for any purpose, become a partner, employer, principal, agent or joint venturer of or with the District.

11. Indemnification: This section 11 is only applicable to a successor owner of the Property if the District transfers the Property to a new owner. The Parties agree that the Owner(s) shall indemnify, defend and hold the City harmless from any damages, claims, or causes of action which are in any way related to their activities in developing the Property, excepting those negligent or intentional acts of the City. These indemnities are not intended, and shall not limit, modify or circumvent the Illinois Governmental and Governmental Tort Immunities Act. Further, Owner shall maintain comprehensive liability insurance, of types and amounts, reasonably acceptable to the City with an insurance carrier with a Bests rating of A or better. Owner shall cause the City to be named as an additional insured on such insurance policy at no cost to the City.

12. Maintenance:

A. This section 12 is only applicable to a successor owner of the Property if the District transfers the Property to a new owner.

B. Winter Maintenance. Until the streets in any platted phase of the Property are accepted by the City, the City shall have no obligation to keep them plowed of ice and snow. It is agreed that for any platted phase that shall be or is likely to be occupied, in whole or in part, between November 15 and April 30 of the following year, the City, will remove ice and snow from paved road surfaces (dedicated right of way not yet accepted by the City) within such phases, under the same terms and conditions it maintains other rights of way, and the Owner shall reimburse the City for the cost of said removal at the City's then current labor and equipment rates which shall be provided by the Public Work's Department. Owner(s) agree to indemnify, defend and hold the City harmless from any claims for damage (either to the person or to property) arising out of such maintenance, accepting any claims solely arising from willful or wanton actions by the City. Reimbursement shall be made within 30 days of demand.

C. General Maintenance. Until the streets in any platted phase of the Property are dedicated to and accepted by the City, it shall be the responsibility of the Owner/Builder and/or Developer to regularly remove all rubbish, refuse, building materials, mud soil and other debris, from the streets, police and remove all construction debris blown offsite on adjoining property, and leave the streets in a clean state, free of any such refuse, building materials, mud, soil or other debris, at the end of construction activities on each day. All property and premises shall be maintained in a clean, safe and sanitary condition free of the accumulation of any debris, rubbish, discarded building materials and other items. Building materials to be used in the construction of a building may be stored upon the lot upon which the building is to be erected. However, the building materials shall only be stored in a safe, clean and orderly manner. The Owner/Builder and/or Developer shall place the entire property, including but not limited to any lot under construction, in a safe, clean and orderly manner at the end of each construction day. If, in the



City's discretion, the developer, owner and/or builder fails to comply with this Section, the City may withhold future building permits, anywhere in the City, for the entity holding title to the property which is not in compliance and/or the City may issue a stop work order upon the property in question until such time as this Section is complied with. The City may, in its sole discretion, remedy any violation of this section by cleaning streets and/or removing debris, at the Owner(s) cost. The cost of said abatement shall be a lien on the Property. The remedies contained in this Section are in addition to and not exclusive of any other remedy the City may have under this Agreement or at law or in equity.

13. Ordinances. The parties acknowledge that upon execution of this Annexation Agreement or upon annexation, the Property shall be subject to the ordinances and codes of the City of Belvidere. The City agrees that in no event shall such codes or ordinances be applied in a manner that prohibits the District from operating the Property for purposes authorized by State law and the District's own ordinances and regulations. Further, notwithstanding any City code or ordinance to the contrary, the District will not be required to pave any vehicle parking area or driveway nor be required to provide curb and gutter or lighting. If a successor owner of the Property seeks to operate or develop the Property, all of the City's codes shall be deemed to apply to such use, operation or development.

14. Remedies. Either party may enforce this Agreement by any action or proceeding at law or in equity, and may exercise any remedy at law or in equity. The parties agree that any action relating to this Agreement shall be brought in the Circuit Court for the 17<sup>th</sup> Judicial Circuit Boone County, Illinois and both parties submit to jurisdiction and venue in that Court.

15. Amendment. The parties agree that this Agreement, and any exhibits attached hereto, may be amended only by the mutual consent of the parties, by adoption of a resolution by

the City approving said amendment as provided by law, and the execution of said amendment by the parties or their successors in interest. Provisions which vary the standard terms of this Agreement are located in Exhibit "K" which is incorporated herein and shall contain a separate signature of the parties.

16. Costs, Expenses, and Fees. The City agrees to waive all current annexation fees authorized in the Belvidere Municipal Code to the City, which have been or shall be incurred as a result of the petitioner's request herein at time of filing Owner's petition for Annexation.

17. Severability. If any provision, covenant, agreement or portion of this Agreement or its application to any person, entity or property is held invalid, such invalidity shall not affect the application or validity of any other provisions, covenants or portions of this Agreement, and to that end all provisions, covenants or portions of this Agreement are declared to be severable.

18. Addresses for Notices. All notices and other communications in connection with this agreement shall be in writing, and any notice, communication or payment hereunder shall be deemed delivered to the addresses thereof two (2) days after deposit in any main or branch United States Post Office, certified or registered mail, postage prepaid, or one (1) day after deposit thereof with any nationally known and reputable overnight courier service, delivery charges prepaid, or on the date of delivery, if personally delivered, or transmitted by facsimile with confirmation of transmittal, in any case, addressed to the parties respectively as follows:

If to Owner:

With a Copy to:

If to City:      City Clerk  
                         City of Belvidere  
                         401 Whitney Blvd.  
                         Belvidere, Illinois 61008



With Copy to: City Attorney  
City of Belvidere  
401 Whitney Blvd.  
Belvidere, Illinois 61008

By notice complying with the requirement of this paragraph, each party shall have the right to change the address or addressee for all further notices, other communications and payment to such party; provided, however, that no notice of a change of address, addressee or both shall be effective until actually received.

19. Entire Agreement. This Agreement supersedes all prior agreements, negotiations and exhibits and is a full integration of the entire agreement of the parties.

20. Survival. The provisions contained herein shall survive the annexation of the property and shall not be merged or expunged by the annexation of the property or any part hereof to the City.

21. Successors and Assigns. This Agreement shall run with the land and shall be binding upon and inure to the benefit of the parties hereto, their successors in title and their respective successors, grantees, lessees, and assigns, and upon successor corporate authorities of the City and successor municipalities. Owners agree to record this Agreement at the Boone County Recorders office immediately upon its execution.

22. Term of Agreement. This Agreement shall be binding upon the Parties and their respective successors and assigns for the term of thirty years, commencing as of the date hereof, and for such further term as may hereinafter be authorized by statute or by ordinance of the City. The Parties acknowledge and agree that the thirty-year term is in derogation of state law as applied to non-home rule units and that the thirty-year term is being agreed upon pursuant to the City's powers as a home rule unit of government. In the event that a court of competent

jurisdiction rules that the City lacks authority for a greater than twenty-year annexation agreement then the statutory term of twenty years shall be applied.

23. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the date first above written.

**CITY:**  
City of Belvidere,  
an Illinois Municipal Corporation

By: \_\_\_\_\_  
Mayor Clinton Morris

ATTEST:

\_\_\_\_\_  
City Clerk

**OWNERS:**  
(Being the owners of the property  
and currently fifty one percent of the  
electors.)

By: \_\_\_\_\_

Subscribed and Sworn to  
before me this \_\_\_\_\_ day.  
of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Notary Public



**EXHIBIT LIST**

A) LEGAL DESCRIPTION

B) ANNEXATION PLAT

C) SITE PLAN

D) PRELIMINARY SEWER DESIGN PLAN

E) SEWER FEES

F) PRELIMINARY WATER DESIGN PLAN

G) WATER FEES

H) PRELIMINARY PLAT

I) OFF-SITE ROAD IMPROVEMENTS

J) EXACTION FEE SCHEDULE

K) ADDENDUM OF MODIFICATIONS TO STANDARD AGREEMENT

L) PLANNED COMMUNITY DEVELOPMENT

**EXHIBIT A**  
**LEGAL DESCRIPTION**



**Legal Description**

**Tract A**

The North 1/2 of the Southwest 1/4 of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian, excepting therefrom all that part lying northwesterly of the centerline of the Beaver Creek and further excepting therefrom the north 575.00 feet of the east 265.15 feet of said Southwest 1/4. Subject to the rights of the public and the State of Illinois in and to those portions used, taken or dedicated for public road purposes. Situated in the County of Boone and the State of Illinois.

Dated this 5<sup>th</sup> day of January, 2007

Order No. 23026

Legal Description

Tract B

The north 575.00 feet of the east 265.15 feet of the North 1/2 of the Southwest 1/4 of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian. Subject to the rights of the public and the State of Illinois in and to those portions used, taken or dedicated for public road purposes. Situated in the County of Boone and the State of Illinois.

Dated this 5<sup>th</sup> day of January, 2007

Order No. 23026



**EXHIBIT B**  
**ANNEXATION PLAT**

# Plat of Annexation



1 inch = 420 feet



05-20-300-012

05-20-300-013

BUS US 20

OLSON RD

OLSON RD

CENTAUR DR

CENTAUR DR

OLYMPIA DR

CENTAUR DR

BUS US 20

BUS US 20

DISTILLERY RD

DISTILLERY RD

HICKORY TRAIL

HICKORY RD



**EXHIBIT C**

**SITE PLAN**

NOT APPLICABLE

**EXHIBIT D**  
**PRELIMINARY SEWER PLAN**  
NOT APPLICABLE



## **EXHIBIT E SEWER FEES**

Owner shall pay the Sewer Connection Fees, applicable recapture fees, and other fees of general applicability at the rate then in effect at the time of approval of any Plat of Subdivision or Planned Unit Development. The City may agree to defer payment of such fees to the time of a structures connection to the City's Sanitary Sewer system, in which case the applicable fee will be the fee in place at the time of connection. The current rates are attached for reference only. See Exhibit K waiving fees for the District.

**EXHIBIT F**  
**PRELIMINARY WATER DESIGN PLAN**  
**NOT APPLICABLE**



## **EXHIBIT G**

### **WATER FEES**

Owner shall pay the Water Connection Fees, applicable recapture fees, and other fees of general applicability at the rate then in effect at the time of approval of any Plat of Subdivision or Planned Unit Development. The City may agree to defer payment of such fees to the time of a structures connection to the City's Water system, in which case the applicable fee will be the fee in place at the time of connection. The current rates are attached for reference only. See Exhibit K, waiving fees for the District.

**EXHIBIT H**

**PRELIMINARY PLAT**

NOT APPLICABLE



**EXHIBIT I**  
**OFFSITE IMPROVEMENTS**  
**NOT APPLICABLE**

## EXHIBIT J

### EXACTION FEE SCHEDULE

The fees identified in this Exhibit, as well as other fees identified in this Agreement, represent the fees in effect at the time of annexation. The fees contained in this Exhibit J, shall not apply to the District who is deemed exempt from such fees. The fees contained in this Exhibit J may be assessed against successor owners of the Property. The Parties agree that the Owner, its assigns and successors shall pay the identified fees at the time of final plat approval at the then current rates, or, if the City agrees, at the time of building permit at the then current rates. Owner further agrees that the cash payment and /or donation represents a voluntary payment and/or donation, which is contractual in nature and is an agreed upon condition of annexation and this Agreement. Owner, its successors and assigns therefore waive any defenses with respect to these fees, and any other fees identified in this Agreement, and further agrees not to challenge these fees at a later date. Owner agrees that, while these fees are agreed to as a part of a contractual obligation to induce the City to execute this Agreement, the fees may also serve to offset the proposed development's impact on the applicable entity, that the impact is uniquely and directly attributable to the proposed development and that the amount of the payment and/or donation is appropriate given the anticipated impact of the development.

- 1) Tornado Siren Planning and Capital Improvements: \$50.00 per acre
- 2) Bike Path Planning and Capital Improvements: \$50.00 per acre
- 3) Well Site/Reservoir Planning and Improvements: \$50.00 per acre
- 4) Sewer System Planning and Expansion: \$50.00 per acre
- 5) Three Percent Inspection Fee: Three Percent of value of public improvements payable prior to release of final plat
- 6) Police Fire and Public Works: See attached Schedule
- 7) Land/Cash Fees, including School, Park District Conservation District, Police, Fire and Public Works Fees Pursuant to the attached schedules.
- 8) IDA Public Library: \$80.00 per lot (per unit in multi-family).
- 9) Storm Water Basin Fee: \$80.00 per acre
- 10) Other Basin Fees:
- 11) Owner also agrees to pay such other fees, of general applicability, as set by City ordinance or policy, including but not limited to, building permit fees, connection fees, Fire Inspection Fees etc.



- 12) Owner agrees to pay, upon annexation, any applicable recapture previously adopted by the City or as set forth in this Agreement.

**CITY OF BELVIDERE  
PARK IMPACT FEE FORMULA**

6.25 Acres per 1,000 population  
0.00625 Acres Per Person

Land Value Per Acre            \$120,000.00

Housing Type:	People Per Unit	Acres Per Person	Acres Per unit	Value of Land	Fee
<b>Apartments</b>					
1 Bedroom	1.758	0.00625	0.010988	\$120,000.00	\$1,318.50
2 Bedroom	1.914	0.00625	0.011963	\$120,000.00	\$1,435.50
3 Bedroom	3.053	0.00625	0.019081	\$120,000.00	\$2,289.75
<b>Single Family Attached</b>					
1 Bedroom	1.193	0.00625	0.007456	\$120,000.00	\$894.75
2 Bedroom	1.990	0.00625	0.012438	\$120,000.00	\$1,492.50
3 Bedroom	2.392	0.00625	0.014950	\$120,000.00	\$1,794.00
4 Bedroom	3.145	0.00625	0.019656	\$120,000.00	\$2,358.75
<b>Single Family Detached</b>					
2 Bedroom	2.017	0.00625	0.012606	\$120,000.00	\$1,512.75
3 Bedroom	2.899	0.00625	0.018119	\$120,000.00	\$2,174.25
4 Bedroom	3.764	0.00625	0.023525	\$120,000.00	\$2,823.00
5 Bedroom	3.770	0.00625	0.023563	\$120,000.00	\$2,827.50



BELVIDERE SCHOOL DONATION FORMULA

	Acres/School	Max. Students	Acres/Student
Elementary School	16	600	0.026667
Junior High 7th & 8th	30	900	0.033
High School	70	1500	0.047

	Acres/School	\$/Acre	\$ per student
Elementary	0.026667	\$120,000.00	\$3,200.00
Junior High	0.033	\$120,000.00	\$4,000.00
High School	0.047	\$120,000.00	\$5,600.00

STUDENT RATIO/UNIT

	1 Bed. \$/Student	Apartment Student/Apt.	Fee
Elementary	\$3,200.00	0.002	\$6.40
Junior High	\$4,000.00	0.001	\$4.00
High School	\$5,600.00	0.001	\$5.60
TOTAL			\$16.00

	2 Bed Apartment \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.086	\$275.20
Junior High	\$4,000.00	0.042	\$168.00
High School	\$5,600.00	0.046	\$257.60
TOTAL			\$700.80

	3 Bed Apartment \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.234	\$748.80
Junior High	\$4,000.00	0.123	\$492.00
High School	\$5,600.00	0.118	\$660.80
TOTAL			\$1,901.60

	1 Bed S.F. Attached \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.014	\$44.80
Junior High	\$4,000.00	0.018	\$72.00
High School	\$5,600.00	0.024	\$134.40
TOTAL			\$251.20

	2 Bed S.F. Attached \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.088	\$281.60
Junior High	\$4,000.00	0.048	\$192.00
High School	\$5,600.00	0.038	\$212.80
TOTAL			\$686.40

	3 Bed S.F. Attached \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.234	\$748.80
Junior High	\$4,000.00	0.058	\$232.00
High School	\$5,600.00	0.059	\$330.40
TOTAL			\$1,311.20

	4 Bed. S.F. Attached \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.322	\$1,030.40
Junior High	\$4,000.00	0.154	\$616.00
High School	\$5,600.00	0.173	\$968.80
Total			\$2,615.20

	2 Bed S.F. Detached \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.136	\$435.20
Junior High	\$4,000.00	0.048	\$192.00
High School	\$5,600.00	0.020	\$112.00
TOTAL			\$739.20

	3 Bed S.F. Detached \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.369	\$1,180.80
Junior High	\$4,000.00	0.173	\$692.00
High School	\$5,600.00	0.184	\$1,030.40
TOTAL			\$2,903.20

	4 Bed. S.F. Detached \$/Student	Student/Apt.	Fee
Elementary	\$1,673.33	0.530	\$886.86
Junior High	\$4,000.00	0.298	\$1,192.00
High School	\$5,600.00	0.360	\$2,016.00
TOTAL			\$4,094.86

	5 Bed. S.F. Detached \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.345	\$1,104.00
Junior High	\$4,000.00	0.248	\$992.00
High School	\$5,600.00	0.300	\$1,680.00
TOTAL			\$3,776.00





**CITY OF BELVIDERE  
CONSERVATION DISTRICT IMPACT FEES**

12 Acres per 1,000 population  
0.012 Acres Per Person

Land Value Per Acre                      \$20,700.00

Housing Type:	People Per Unit	Acres Per Person	Acres Per unit	Value of Land	Fee
<b>Apartments</b>					
1 Bedroom	1.758	0.012	0.021096	\$20,700.00	\$436.69
2 Bedroom	1.914	0.012	0.022968	\$20,700.00	\$475.44
3 Bedroom	3.053	0.012	0.036636	\$20,700.00	\$758.37
<b>Single Family Attached</b>					
1 Bedroom	1.193	0.012	0.014316	\$20,700.00	\$296.34
2 Bedroom	1.99	0.012	0.02388	\$20,700.00	\$494.32
3 Bedroom	2.392	0.012	0.028704	\$20,700.00	\$594.17
4 Bedroom	3.145	0.012	0.03774	\$20,700.00	\$781.22
<b>Single Family Detached</b>					
2 Bedroom	2.017	0.012	0.024204	\$20,700.00	\$501.02
3 Bedroom	2.899	0.012	0.034788	\$20,700.00	\$720.11
4 Bedroom	3.764	0.012	0.045168	\$20,700.00	\$934.98
5 Bedroom	3.77	0.012	0.04524	\$20,700.00	\$936.47

## **EXHIBIT K**

### **MODIFICATIONS TO STANDARD AGREEMENT**

1) As consideration for the District entering into this Annexation Agreement and annexing the Property, the City agrees to waive the following fees for the District only with respect to the annexed territory. The fees will not be waived for successors in interest to the Property:

a) All fees traditionally assessed by the City with respect to the Property for an annexation, including but not limited to, annexation fees (Belvidere Municipal Code 15-10), cost of public notices (Municipal Code 15-11), costs of recording (Belvidere Code 15-13), Annexation Impact Fees (Municipal Code 15-25).

b) Connection fees with respect to the Property, excluding direct costs (water meters etc.), imposed pursuant to Chapter 114 of the Belvidere Municipal Code for the connection to the City's water or sewer utilities so long as the connection is for the District's own use and not on behalf or for the benefit of a non-governmental person or entity. The City also agrees to waive connection fees, excluding direct costs (water meters etc.), imposed pursuant to Chapter 114 of the Belvidere Municipal code for the connection of potable water and sanitary sewer facilities to be located at Sunstrand Park (Newburg Road) so long as the connection is for the District's own use and not on behalf or for the benefit of a non-governmental person or entity.

c) Recapture fees due and owing the City of Belvidere for extension or expansion of the City's water or sewer utilities for the Property, so long as the action that would necessitate payment of a recapture fee is for the District's own use and not on behalf or for the benefit of a non-governmental person or entity.

d) Building permit fees for the construction of any structures by the District on the Property so long as the permit is for the District's own use and not on behalf or for the benefit of a non-governmental person or entity.

e) Zoning fees associated with an application by the District for a map amendment, variance, subdivision or planned unit development so long as the application is for the District's own use and not on behalf or for the benefit of a non-governmental person or entity.

2) The City and District agree that while the Property will be subject to the City's Municipal Code and ordinances, the Property will be exempt from any such Code or ordinance to the extent necessary for the District to engage in its lawful governmental functions. The District, but not successor owners of the Property, shall be specifically exempt from Articles, 6, 7, and 10 of the City's Zoning Code (Chapter 150).



3) The City agrees that it will participate with the District on a fifty percent basis in the construction of a handicap accessible multi use path at Bob's Park located in the City of Belvidere.

4) The City agrees to repair, the damaged, as of the date of this Agreement, existing potable water main and drinking fountain located at Bob's Park.

5) In the event Newburg Road is widened adjacent to Sunstrand Park, the City agrees that a right turn lane will be added at the entrance to Sunstrand Park if it is warranted by a traffic engineering study.

6) The City will cooperate with the District by installing, on behalf of the District, Guide Signs directing motorists to District facilities, within the City's right-of-way but only in conformance with applicable law and the Uniform Traffic Control Manual. The District shall be responsible for the cost of purchasing the Guide Signs.

City: City of Belvidere,  
an Illinois Municipal Corporation

by: \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

**OWNERS:**  
(Being the owners of the property  
and currently fifty one percent of the  
electors.)

By: \_\_\_\_\_

Subscribed and Sworn to  
before me this \_\_\_\_\_ day.  
Of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Notary Public

**EXHIBIT L**

**PLANNED COMMUNITY DEVELOPMENT CONCEPT**

NOT APPLICABLE



ORDINANCE #684H  
AN ORDINANCE ANNEXING CERTAIN TERRITORY  
LYING SOUTH OF US BUSINESS ROUTE 20, AND  
WEST OF DISTILLERY ROAD  
TO THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS

WHEREAS, a written petition signed by the legal owners of record of all land within the territory described in the attached Exhibit A (the Territory), has been filed with the City Clerk of the City of Belvidere, Boone County, Illinois, (the City) requesting that said Territory be annexed to the City of Belvidere; and

WHEREAS, no eligible electors reside in the Territory; and

WHEREAS, the Territory is not within the corporate limits of any municipality and the Territory is contiguous to the City; and

WHEREAS, section 7-1-8 of the Illinois Municipal Code (65 ILCS 5/7-1-8) authorize municipalities to annex contiguous territory upon the written petition signed by the owners of record and at least 51% of the electors residing in the territory; and

WHEREAS, legal notices regarding the annexation of the Territory have been sent to all public bodies required to receive such notice by State statute; and

WHEREAS, the legal owners of the Territory and the City have entered into a valid Annexation Agreement relating to the Territory; and

WHEREAS, all petitions, documents and other legal requirements are in full compliance with the terms of the Annexation Agreement and with statutes of the State of Illinois; and

WHEREAS, it is in the best interest of the City that the Territory be annexed.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The Territory described in the attached Exhibit A, which is incorporated herein by this reference, and which is further described in the Plat of Annexation attached as Exhibit B, which is also incorporated herein by this reference, is hereby annexed to the City of Belvidere, Boone County, Illinois.

SECTION 2: The City Clerk of the City of Belvidere is hereby directed to record, with the Recorder of Deeds for Boone County, Illinois, and file with the Boone County Clerk, a certified copy of this Ordinance, together with the accurate map of the Territory annexed and appended to the Ordinance as Exhibit B. The City Clerk shall also file a copy of this Ordinance with all other applicable agencies including but not limited to the Illinois Department of Revenue and the U.S. Postal Service.

SECTION 3: That all maps, journals and other records of the City be changed accordingly.

SECTION 4: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 5: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

Passed by the City Council of the City of Belvidere, Illinois this \_\_\_ day of July, 2024.

Approved:

\_\_\_\_\_  
Clinton Morris, Mayor

Attest:

\_\_\_\_\_  
Sarah Turnipseed, City Clerk

Ayes: .  
Nays: .  
Absent: .  
Date Passed: .  
Date Approved: .  
Date Published: .

**Prepared By / Return To:**  
Michael S. Drella  
City Attorney  
City of Belvidere  
401 Whitney Blvd  
Belvidere, Illinois 61008



EXHIBIT A

**The Legal Description of the Property which is the Subject of this Annexation is the Following:**

Tract A

The North  $\frac{1}{2}$  of the Southwest  $\frac{1}{4}$  of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian, excepting therefrom all that part lying northwesterly of the centerline of the Beaver Creek and further excepting therefrom the north 575.00 feet of the east 265.15 feet of said Southwest  $\frac{1}{4}$ . Subject to the rights of the public and the State of Illinois in and to those portions used, taken or depicted for public road purposes, Situated in the County of Boone, and the State of Illinois.

Tract B

The north 575 feet of the east 265.15 feet of the North  $\frac{1}{2}$  of the Southwest  $\frac{1}{4}$  of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian. Subject to the rights of the Public and the State of Illinois in and to those portions used, taken or dedicated for road purposes. Situated in the County of Boone and the State of Illinois.

EXHIBIT B  
PLAT OF ANNEXATION



# Plat of Annexation





**BELVIDERE**  
**POLICE**

*Matthew Wallace*  
*Deputy Chief—Investigations*

*Shane Woody*  
*Chief of Police*

*Daniel Smaha*  
*Deputy Chief—Patrol*

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615 N. Main Street - Belvidere, IL 61008 - Phone: 815-544-9626 - Fax: 815-544-9603 - [www.ci.belvidere.il.us](http://www.ci.belvidere.il.us)

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Date: 6-17-2024

To: Mayor Morris and City Council

From: Chief Shane Woody

Re: Approval to Apply for the Organized Retail Crime Program Grant

The Belvidere Police Department is requesting approval to apply for the Organized Retail Crime Program Grant offered by the Illinois Attorney General's Office. This grant is a one-year grant commitment.

If approved, the Department will submit for 4 License Plate Reader cameras (LPR) through Flock which will allow officers to obtain investigative information to help solve crimes committed in our community as well as others.

The Boone County Sheriff's Office received this grant last year and was awarded 6 cameras. They were able to get 3 cameras installed and used for April and May 2024. In that time, they have recorded over 650,000 license plates read, 3700 license plate hits for suspended registration, stolen MV, stolen registration, internal suspects, or suspended / revoked drivers, 500 system inquiries, 50 arrests, 1 stolen vehicle, 2 felony warrants, identification of suspect vehicle in multiple burglaries, and served as an investigative tool for a homicide.

The 4 cameras would come at a cost of \$16,800 for the cameras and installation. Yearly on-going costs after year one would come to \$12,500 dollars for the cameras. There is no match by the city but would require a financial commitment beyond the first year for any camera the City decided to keep. If the City decided not to fund the LPR camera project beyond year one they would be removed by Flock without any further commitment by the City.

If approved, and the grant is awarded, the City may still has the option not to accept the grant without further commitment. We have to submit our grant application by June 30, 2024 and would request a waiver of referral to committee.

**Motion:** Waive Section 2-88, referral to committee, with respect to the application to the organized Retail Crime Program Grant.

**Motion:** Approve the grant application of the Organized Retail Crime Program Grant offered by the Illinois Attorney General's Office for 4 Flock Safety Automatic License Plate Reader cameras at a cost of \$16,800.