

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
AGENDA

July 15, 2024

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere, IL at 6:00 p.m.  
Mayor Clinton Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:  
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
July 1, 2024; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(7) Approval of Expenditures: General & Special Fund Expenditures: \$2,722,447.76  
Water & Sewer Fund Expenditures: \$844,970.93

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for June 2024.

(B) Monthly Report of Belvidere Fire Department Overtime Pay for June 2024.

(C) Monthly Report of Community Development Department/Planning  
Department for June 2024.

(D) Monthly Report of Building Department Revenues, Residential Building  
Permits and Case Reports for June 2024.

(E) Monthly General Fund Report for June 2024.

(F) Monthly Water/Sewer Fund Report June 2024.

(G) Monthly CD Investments for June 2024.

(H) Minutes of Planning and Zoning Commission July 9, 2024.

(I) Minutes of Committee of the Whole – Building, Planning and Zoning and  
Public Works of July 8, 2024.

(9) Unfinished Business:

- (A) Ord. #685H – 2<sup>nd</sup> Reading: An Ordinance Adding Certain Territory to Ward 1 of the City of Belvidere.

(10) New Business:

- (A) Ord. #686H – 1<sup>st</sup> Reading: An Ordinance Authorizing the Execution of an Annexation Agreement Between the City of Belvidere and Tanner Industries Inc.
- (B) Ord. #687H – 1<sup>st</sup> Reading: An Ordinance Annexing Certain Territory Lying South of Hawkey Drive, and East of Irene Road to the City of Belvidere, Boone County, Illinois.
- (C) Ord. #688H – 1<sup>st</sup> Reading: An Ordinance Granting a Zoning District Change from RH, Rural Holding District to PI, Planned Industrial District (2193 and 2211 Hawkey Drive).
- (D) Ord. #689H – 1<sup>st</sup> Reading: An Ordinance Amending Section 110-198 of the City of Belvidere Municipal Code (15-Minute Parking Stall – 522 S. State Street).
- (E) Ord. #690H – 1<sup>st</sup> Reading: An Ordinance Amending Section 114-411 and Section 114-412 of the Belvidere Municipal Code Pertaining to Pretreatment Local Limits.
- (F) Res. #2024-10 – A Resolution Accepting Revisions to the Pretreatment Local Limits.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of July 8, 2024.

Motions of Planning & Zoning – Chairman Mike McGee:

- (A) Motion to allocated amount of \$24,249.00 for the Downtown Façade Improvement Grant as proposed in memo dated June 26, 2024, from Community Development Planner Gina Delrose.

Motions of Public Works – Chairman Dan Snow:

- (B) Motion to approve the proposal from CES, Inc. in the amount of \$35,000.00, to complete the engineering for the Manhole Adjustment Project. This work will be paid for from Line Item #41-5-110-8020.
- (C) Motion to approve the proposal from Great Lakes Urban Forestry, in the amount of \$69,600.00 to complete the Tree Inventory, Canopy Assessment and Urban Forestry Management Plan for the City. This work will be paid for from grant funds.

(D) Motion to approve the use of \$1 million of ARPA funds in FY25 for costs associated with the replacement of two sludge heaters at the Wastewater Treatment Plant.

(E) Motion to approve the proposal from Baxter & Woodman, in the amount of \$158,000.00 for engineering design and construction services to complete the sludge heaters replacement at the WWTP. This work will be paid for from sewer depreciation line item #61-1790.

Motions of Public Safety – Chairman Matt Fleury:

(F) Motion to close North Main Street from Perry Street to Menomonie Street from 5:30p.m. to 8:30p.m. for National Night Out on August 6, 2024.

(G) Motion to accept the donation of \$528.00 from Meyer's Kennel Inc. and the donation of \$100.00 from Midland States Bank to be used, as requested, for the purchase of supplies/equipment for our K9 Unit.

(11) Adjournment:

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
MINUTES

Date: July 1, 2024

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere, Illinois  
at 6:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: J. Albertini, R. Brereton, M. Fleury, W. Frank,  
M. Freeman, S. Gramkowski, M. McGee, D. Snow and C. Stevens.

Absent: N. Mulhall.

Other staff members in attendance:

Public Works Director Brent Anderson, Director of Buildings Kip Countryman,  
Community Development Planner Gina DelRose, Budget and Finance Officer Shannon  
Hansen, Police Chief Shane Woody, Fire Captain Chris Letourneau, City Attorney Mike  
Drella and City Clerk Sarah Turnipseed.

Ald. Mulhall arrived at 6:02p.m.

(2) Pledge of Allegiance:

Invocation: Mayor Morris.

(3) Public Comment:

1. Lloyd Roberts spoke regarding garbage service.
2. Mayor Morris thanked everyone who sponsored and participated in Heritage Days 2024.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
June 17, 2024; as presented.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Snow to approve the minutes of the regular meeting of  
the Belvidere City Council of June 17, 2024. Aye voice vote carried. Motion carried.

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(5) Public Hearing:

Mayor Morris opened the Public Hearing at 6:30p.m. and stated the publication for the Public Hearing on Annexation Agreement relating to real property generally located South West of the intersection of Bus. US Route 20 and Distillery Road that appeared in the Boone County Journal on June 13, 2024, and asked if there was anyone here to address the public hearing, there being none the public hearing closed at 6:31p.m.

(6) Special Messages and Proclamations: None.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

- (A) Approval of the Minutes of the Committee of the Whole – Public Safety and Finance and Personnel of June 24, 2024; as presented.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Fleury to approve the minutes of the Committee of the Whole – Public Safety and Finance and Personnel of June 24, 2024. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

- (A) Ord. #681H – 2<sup>nd</sup> Reading: An Ordinance Granting a Special Use to Amend a Planned Development within the HI, Heavy Industrial District (Crosslink Business Park No. 2 Subdivision).

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. McGee to pass Ord. #681H. Discussion took place regarding ordinance. Roll Call Vote: 10/0 in favor. Ayes: Albertini, Brereton, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Snow and Stevens. Nays: None. Motion carried.

- (B) Ord. #682H – 2<sup>nd</sup> Reading: An Ordinance Approving a Replat Titled Replat of Lot 2 of Crosslink Business Park No. 2 Subdivision.

Motion by Ald. Albertini, 2<sup>nd</sup> by Ald. Snow to pass Ord. #682H. Roll Call Vote: 10/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Snow, Stevens and Albertini. Nays: None. Motion carried.

- (C) Ord. #683H – 2<sup>nd</sup> Reading: An Ordinance Authorizing the Execution of an Annexation Agreement between the City of Belvidere and Belvidere Township Park District.

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Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Albertini to pass Ord. #683H. Discussion took place regarding Annexation Agreement. Roll Call Vote: 10/0 in favor. Ayes: Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Snow, Stevens, Albertini and Brereton. Nays: None. Motion carried.

(D) Ord. #684H – 2<sup>nd</sup> Reading: An Ordinance Annexing Certain Territory Lying South of US Business Route 20, and West of Distillery Road to the City of Belvidere, Boone County Illinois.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Stevens to pass Ord. #684H. Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, Gramkowski, McGee, Mulhall, Snow, Stevens, Albertini, Brereton and Fleury. Nays: None. Motion carried.

(10) New Business:

(A) Ord. #685H – 1<sup>st</sup> Reading: An Ordinance Adding Certain Territory to Ward 1 of the City of Belvidere.

Let the record show Ordinance #685H was placed on file for first reading.

(B) Res. #2024-9 – Resolution Authorizing the Mayor’s Execution of a Master Supply Agreement with MC Squared Pursuant to the City of Belvidere Municipal Electric Aggregation Program.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. McGee to adopt Res.#2024-9. Discussion took place regarding Electric Aggregation Program. Roll Call Vote: 9/1 in favor. Ayes: Freeman, Gramkowski, McGee, Mulhall, Snow, Stevens, Albertini, Fleury and Frank. Nays: Brereton. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of June 24, 2024.

(A) Motion to accept a donation of \$10,000.00 from an anonymous donor to be used for a purchase to be determined at a later date. Roll Call Vote: 10/0 in favor. Ayes: Gramkowski, McGee, Mulhall, Snow, Stevens, Albertini, Fleury, Frank and Freeman. Nays: None. Abstain: Brereton. Motion carried.

(B) Motion to approve the Mayor to sign a contract authorizing the purchase of 47 Motorola APX N70 portable radio packages for \$368,020.58 and authorize the use of \$367,717.00 from the Illinois Department of Commerce and Economic Opportunity grant with the remaining \$303.58 to be taken from the Police Departments miscellaneous funds line item. Roll Call Vote: 10/0 in favor. Ayes: McGee, Mulhall, Snow, Stevens, Albertini, Brereton, Fleury, Frank, Freeman and Gramkowski. Nays: None. Motion carried.

(C) Motion to approve the Mexico Independence Day parade permit request from LULAC Belvidere for September 14, 2024. Roll Call Vote: 10/0 in favor. Ayes: Mulhall, Snow, Stevens, Albertini, Brereton, Fleury, Frank, Freeman, Gramkowski and McGee. Nays: None. Motion carried.

(D) Motion to accept grant funds from The Morton Arboretum in the amount of \$76,650.00 to be used for the completion of a tree inventory, canopy assessment, and urban forest management plan for all publicly-owned property in the City, and to authorize the Mayor and Finance Director to execute any documentation necessary to facilitate the receipt of grant funds. Roll Call Vote: 10/0 in favor. Ayes: Snow, Stevens, Albertini, Brereton, Fleury, Frank, Freeman, Gramkowski, McGee and Mulhall. Nays: None. Motion carried.

(E) Motion to authorize the Mayor and City Clerk to execute an Agreement Regarding Receipt of Developer Subdivision Contributions with the Belvidere Community Unit School District #100. Discussion took place regarding impact fees. Roll Call Vote: 10/0 in favor. Ayes: Stevens, Albertini, Brereton, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall and Snow. Nays: None. Motion carried.

(11) Other:

(A) Executive Session for litigation, either pending or imminent pursuant to 2(c)(11) of the Open Meetings Act.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Frank to go into Executive Session at 7:06p.m. to discuss litigation, either pending or imminent pursuant to Section 2(c)(11) of the Open Meetings Act. Roll Call Vote: 10/0 in favor. Ayes: Albertini, Brereton, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Snow and Stevens. Nays: None. Motion carried.

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. Fleury to come out of Executive Session at 7:57p.m. Roll Call Vote: 10/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Snow, Stevens and Albertini. Nays: None. Motion carried.

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(12) Adjournment:

Motion by Ald. Albertini, 2<sup>nd</sup> by Ald. McGee to adjourn meeting at 7:57p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk



Bills Payable Summary  
DATE OF PAYABLES

July 15, 2024

General Fund	\$1,760,354.76
Envision Healthcare (JE)	\$34,049.83
ADP Payroll Fees (JE)	\$2,009.15
Grants Account (JE)	\$19,927.21
Special Funds:	
Farmington Ponds SSA#2	\$5,881.10
Farmington Ponds SSA#3	\$1,312.48
Capital	\$278,374.07
MFT	\$99,810.34
TIF	\$0.00
Escrow	\$520,728.82
Total General & Special Funds:	\$2,722,447.76
Water & Sewer:	\$844,970.93
Total of all Funds	\$3,567,418.69

Police Overtime Paid		Start Date	End Date	Home Department Description	Payroll Name	Pay Date	Vvertime Earnings Tot	Overtime Hours Total	ACT Police OT Earnings	ACT Police OT Hours	DBL - DoubleTime	DBL - DoubleTime	Overtime Rate Paid
		01-210	06/01/2024										
			06/30/2024										
POLICE			06/07/2024	Ball, Michael H			\$186.77	2.50	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE			06/07/2024	Ball, Michael H			\$373.54	5.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE			06/07/2024	Bell, Jeremy			\$660.76	10.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE			06/07/2024	Bird, David M			\$821.78	11.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE			06/21/2024	Bird, David M			\$1,083.26	14.50	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE			06/07/2024	Blankenship, Timothy			\$1,122.27	17.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE			06/21/2024	Blankenship, Timothy			\$759.18	11.50	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE			06/07/2024	Bodonas, Michelle A			\$396.10	6.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE			06/21/2024	Danielak, Joseph W			\$1,265.83	22.50	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE			06/07/2024	Davis, Matthew T			\$1,059.66	21.25	\$0.00	0.00	\$0.00	0.00	\$49.87
POLICE			06/21/2024	Davis, Matthew T			\$598.40	12.00	\$0.00	0.00	\$0.00	0.00	\$49.87
POLICE			06/07/2024	Delavan, Thomas S			\$231.06	3.50	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE			06/07/2024	Derry, Paul D			\$597.66	8.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE			06/21/2024	Derry, Paul D			\$691.04	9.25	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE			06/07/2024	Garcia, Christopher R			\$787.83	14.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE			06/21/2024	Garcia, Christopher R			\$450.07	8.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE			06/07/2024	Gibson, Matthew			\$458.45	8.50	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/21/2024	Gibson, Matthew			\$997.79	18.50	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/07/2024	Golden, Steven			\$512.38	9.50	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/21/2024	Golden, Steven			\$512.38	9.50	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/07/2024	HAUSER, ASHLEY			\$86.92	2.00	\$0.00	0.00	\$0.00	0.00	\$43.46
POLICE			06/21/2024	HAUSER, ASHLEY			\$970.83	18.00	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/07/2024	Jones, Anthony M			\$289.67	5.00	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/21/2024	Jones, Anthony M			\$198.05	3.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE			06/07/2024	Kom, Thomas S			\$3,431.81	61.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE			06/21/2024	Kom, Matthew D			\$1,322.09	23.50	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE			06/07/2024	Lane, Cory T			\$336.42	5.50	\$0.00	0.00	\$0.00	0.00	\$61.17
POLICE			06/21/2024	Lane, Cory T			\$1,131.59	18.50	\$0.00	0.00	\$0.00	0.00	\$61.17
POLICE			06/07/2024	Mears, Adam M			\$225.04	4.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE			06/21/2024	Mears, Adam M			\$421.94	7.50	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE			06/07/2024	Rackley, Dillon Robert			\$404.51	7.50	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/21/2024	Schwartz, Michelle			\$396.10	6.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE			06/07/2024	Smith, Zachary			\$957.34	17.75	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/21/2024	Smith, Zachary			\$269.67	5.00	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE			06/07/2024	Venegas, Gerardo			\$388.33	8.00	\$0.00	0.00	\$0.00	0.00	\$48.54
POLICE			06/21/2024	Washburn, Christopher T			\$1,792.98	24.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE			06/07/2024	Zapf, Richard M			\$642.25	10.50	\$0.00	0.00	\$0.00	0.00	\$61.17
POLICE			06/21/2024	Zapf, Richard M			\$183.50	3.00	\$0.00	0.00	\$0.00	0.00	\$61.17
				Grand Totals			\$26,994.45	451.75	\$0.00	0.00	\$0.00	0.00	

Fire Overtime Paid June 2024			
Start Date	End Date	01-220	06/30/2024
Home Department	Description	Payroll Name	Pay Date
FIRE		Beck, Mark E	06/07/2024
FIRE		Beck, Mark E	06/21/2024
FIRE		Bullard, Zachary J	06/07/2024
FIRE		Bullard, Zachary J	06/21/2024
FIRE		Burdick, David	06/07/2024
FIRE		Burdick, David	06/21/2024
FIRE		Drall, Daniel C	06/21/2024
FIRE		Ellwanger, Adam A	06/07/2024
FIRE		Ellwanger, Adam A	06/21/2024
FIRE		Ether, Joseph D	06/21/2024
FIRE		Gunsteen, Robert J	06/21/2024
FIRE		Hendrickson, Jacob C	06/07/2024
FIRE		Hendrickson, Jacob C	06/21/2024
FIRE		Herman, Ronald D	06/21/2024
FIRE		Jankowski, Jason	06/21/2024
FIRE		Letourneau, Christopher R	06/21/2024
FIRE		Mead, Stephen C	06/07/2024
FIRE		Mead, Stephen C	06/21/2024
FIRE		Mitchell, Cory	06/07/2024
FIRE		Pavlatos, Gregory R	06/21/2024
FIRE		Pihl, Aaron R	06/07/2024
FIRE		Pihl, Aaron R	06/21/2024
FIRE		Tangye, Travis N	06/21/2024
FIRE		Thornton, Nicolas J	06/07/2024
FIRE		Thornton, Nicolas J	06/21/2024
FIRE		Vandenbroek, Troy Abraham	06/21/2024
FIRE		Williams, Glenn F	06/21/2024
FIRE		Winnie, Todd J	06/07/2024
FIRE		Winnie, Todd J	06/21/2024
Grand Totals			
Total		\$13,359.36	306.75

Overtime Earnings Total

Overtime Hours Total

Overtime Rate Paid

\$1,128.57	24.50	\$46.06
\$472.16	10.25	\$46.06
\$923.19	24.00	\$38.47
\$1,009.74	26.25	\$38.47
\$55.55	1.00	\$55.55
\$111.09	2.00	\$55.55
\$289.94	5.50	\$52.72
\$91.68	2.00	\$45.84
\$91.68	2.00	\$45.84
\$81.77	2.00	\$40.88
\$115.40	3.00	\$38.47
\$363.64	9.50	\$38.28
\$478.48	12.50	\$38.28
\$86.66	2.00	\$43.33
\$937.17	27.75	\$33.77
\$275.04	5.00	\$55.01
\$574.15	13.25	\$43.33
\$1,224.13	28.25	\$43.33
\$69.64	2.00	\$34.82
\$615.80	13.50	\$45.61
\$570.18	12.50	\$45.61
\$228.07	5.00	\$45.61
\$1,080.67	20.50	\$52.72
\$918.00	17.50	\$52.46
\$577.03	11.00	\$52.46
\$192.33	5.00	\$38.47
\$228.07	5.00	\$45.61
\$244.09	6.00	\$40.68
\$325.44	8.00	\$40.68

# Fire Overtime Report June 2024

Pay Periods 5-18-24/6-14-24

Home Department	Description	Payroll Name	Date	Overtime Hours	Timecard Work	Labor Field 1
FIRE		Beck, Mark E	5/21/2024	8	Fire Dept Training	
FIRE		Beck, Mark E	5/21/2024	12.5	Fire Dept Shift Coverage	
FIRE		Beck, Mark E	5/30/2024	4	Fire Dept Training	
FIRE		Beck, Mark E	6/8/2024	4.5	Fire Dept Training	
FIRE		Beck, Mark E	6/11/2024	5.75	Inspections	
Totals for Payroll Name Beck, Mark E						
Total				34.75		
FIRE		Bullard, Zachary J	5/22/2024	24	Fire Dept Shift Coverage	
FIRE		Bullard, Zachary J	6/10/2024	8	Fire Dept Training	
FIRE		Bullard, Zachary J	6/12/2024	8.75	Fire Dept Training	
FIRE		Bullard, Zachary J	6/13/2024	9.5	Fire Dept Training	
Totals for Payroll Name Bullard, Zachary J						
Total				50.25		
FIRE		Burdick, David	5/20/2024	1	Additional Manpower	
FIRE		Burdick, David	6/13/2024	2	Additional Manpower	
Totals for Payroll Name Burdick, David						
Total				3		
FIRE		Drall, Daniel C	6/8/2024	5.5	Fire Dept Training	
Totals for Payroll Name Drall, Daniel C						
Total				5.5		
FIRE		Ellwanger, Adam A	5/22/2024	2	Maintenance	
FIRE		Ellwanger, Adam A	6/4/2024	2	Maintenance	
Totals for Payroll Name Ellwanger, Adam A						
Total				4		

FIRE	Eber, Joseph D	6/12/2024	2	Teams
Totals for Payroll Name Eber, Joseph D				
Total			2	

FIRE	Gunsteen, Robert J	6/8/2024	3	Fire Dept Training
Totals for Payroll Name Gunsteen, Robert J				
Total			3	

FIRE	Hendrickson, Jacob C	5/18/2024	5.5	Fire Dept Shift Coverage
FIRE	Hendrickson, Jacob C	5/18/2024	4	Additional Manpower
FIRE	Hendrickson, Jacob C	6/13/2024	12.5	Fire Dept Training
Totals for Payroll Name Hendrickson, Jacob C				
Total			22	

FIRE	Herman, Ronald D	6/12/2024	2	Administration
Totals for Payroll Name Herman, Ronald D				
Total			2	

FIRE	Jankowski, Jason	6/9/2024	24	Fire Dept Shift Coverage
FIRE	Jankowski, Jason	6/12/2024	3.75	Administration
Totals for Payroll Name Jankowski, Jason				
Total			27.75	

FIRE	Letourneau, Christopher R	6/8/2024	5	Fire Dept Training
Totals for Payroll Name Letourneau, Christopher R				
Total			5	

FIRE	Mead, Stephen C	5/18/2024	5	Teams
FIRE	Mead, Stephen C	5/18/2024	3	Additional Manpower
FIRE	Mead, Stephen C	5/25/2024	2	Additional Manpower
FIRE	Mead, Stephen C	5/28/2024	3.25	Maintenance
FIRE	Mead, Stephen C	6/8/2024	5	Fire Dept Training

FIRE	Mead, Stephen C	6/11/2024	8	Fire Dept Training
FIRE	Mead, Stephen C	6/12/2024	8.75	Fire Dept Training
FIRE	Mead, Stephen C	6/12/2024	2.5	Teams
FIRE	Mead, Stephen C	6/14/2024	4	Fire Dept Training
Totals for Payroll Name Mead, Stephen C				41.5
Total				

FIRE	Mitchell, Cory	5/21/2024	2	Additional Manpower
Totals for Payroll Name Mitchell, Cory				2
Total				

FIRE	Pavlatos, Gregory R	6/3/2024	8	Fire Dept Shift Coverage
FIRE	Pavlatos, Gregory R	6/12/2024	3	Teams
FIRE	Pavlatos, Gregory R	6/14/2024	1	Fire Dept Shift Coverage
FIRE	Pavlatos, Gregory R	6/14/2024	1.5	Fire Dept Training
Totals for Payroll Name Pavlatos, Gregory R				13.5
Total				

FIRE	Pihl, Aaron R	5/21/2024	12.5	Fire Dept Shift Coverage
FIRE	Pihl, Aaron R	6/8/2024	5	
Totals for Payroll Name Pihl, Aaron R				17.5
Total				

FIRE	Tangye, Travis N	6/6/2024	20.5	Fire Dept Shift Coverage
Totals for Payroll Name Tangye, Travis N				20.5
Total				

FIRE	Thornton, Nicolas J	5/18/2024	4	Additional Manpower
FIRE	Thornton, Nicolas J	5/20/2024	2	Additional Manpower
FIRE	Thornton, Nicolas J	5/21/2024	9.5	Fire Dept Shift Coverage
FIRE	Thornton, Nicolas J	5/23/2024	2	Administration

FIRE	Thornton, Nicolas J	6/5/2024	3.5	Fire Dept Shift Coverage
FIRE	Thornton, Nicolas J	6/11/2024	2	Administration
FIRE	Thornton, Nicolas J	6/14/2024	5.5	Fire Dept Shift Coverage

Totals for Payroll Name Thornton, Nicolas J  
Total 28.5

FIRE	Vandenbroek, Troy Abraham	6/8/2024	5	Fire Dept Training
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Totals for Payroll Name Vandenbroek, Troy Abraham  
Total 5

FIRE	Williams, Glenn F	6/8/2024	5	Fire Dept Training
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Totals for Payroll Name Williams, Glenn F  
Total 5

FIRE	Winnie, Todd J	5/18/2024	3	Additional Manpower
FIRE	Winnie, Todd J	5/29/2024	3	Teams
FIRE	Winnie, Todd J	6/4/2024	8	Fire Dept Shift Coverage

Totals for Payroll Name Winnie, Todd J  
Total 14

Grand Totals  
Total 306.75

# BELVIDERE

## Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

### June 2024 Monthly Report

Number	Project	Description	Processed
3	Cases: June	Tanner Industries, 2193/2211 Hawkey Dr., RZ	5/14/2024
		Manhard Consulting, 1504-1576 Crosslink Parkway, SU	5/14/2024
		Replat Lot 2 of Crosslink Business Park No. 2, RP	5/14/2024
1	Cases: July	Tanner Industries, 2193/2211 Hawkey Dr., RZ	5/14/2024
2	Annexation	Tanner Industries, 2193/2211 Hawkey Drive	5/14/2024
		Belvidere Township Park District- Glenn Green	
0	Temporary Uses	None	
2	Site Plans (New/Revised)	1920 Gateway Center Drive	6/25/2024
		2234 Gateway Center Drive	6/25/2024
0	Final Inspection	None	
0	Downtown Overlay Review	None	
3	Prepared Zoning Verification Letters	775 Logistics Drive	6/5/2024
		1213-1215 Berylan Street	6/6/2024
		1217-1219 Berylan Street	6/6/2024
0	Issued Address Letters	None	
	Belvidere Historic Preservation Commission	The Commission reviewed the 4 façade grant applications and recommended approval of all of them.	
	Heritage Days	Staff continues working on securing contracts, volunteers, vendors, parade line up, marketing, making t-shirts and the City Hall float, answering questions, etc. Staff was present during the entire festival.	
	Hometown Christmas	None	
	Comprehensive Plan	Staff continues to work with other departments to update the website and GIS	
	<b>Scanned Plats: E-mail, Print and/or Burn</b>		
2	Recorder's Office		
0	Other Department		
1	General Public		



# City of Belvidere

## Building Department Revenues

### Jun-24

	# OF PERMITS	
Code Enforcement Violations	7	\$ 762.50
Submittal	1	\$ 100.00
Electrical Registrations	7	\$ 350.00
<b>Total Permits Issued</b>	<b>107</b>	

**Total Value of Construction \$ 1,770,835.00**

Building Fees	107	\$ 16,100.90
Electric Permit Fees	23	\$ 2,117.12
Plumbing Permit Fees	11	\$ 2,290.00
HVAC Permit Fees	5	\$ 622.00
Insulation Permit Fees	3	\$ 130.00
Plan Review Fees	52	\$ 724.54
Zoning Review Fees	54	\$ 600.00
<b>Fire Dept Review Fees</b>	<b>5</b>	<b>\$ 5,689.00</b>
Sign Permit Fees	2	\$ 155.00
Fence Permit Fees	14	\$ 420.00
SW, DW & GR Fees	21	\$ 1,815.00
Reinspection/Misc.		
Total Permit Income		\$ 30,663.56
Enterprise Zone Discount		\$0.00
<b>Total Permit Fees</b>		<b>\$ 30,663.56</b>

#### BREAK DOWN OF COMMERCIAL vs. RESIDENTIAL INCOME

Commercial/Industrial Income	13	\$ 9,364.00
Residential Income	94	\$ 21,299.56
<b>TOTAL</b>		<b>\$ 30,663.56</b>
<b>VALUE</b>		
Multi Family (New Construction)	0	\$ -
Single Family Residence (New Const)	3	\$ 481,400.00
Commercial/ Industrial	13	\$ 313,201.00
Other Residential	91	\$ 976,234.00
<b>TOTAL</b>		<b>\$ 1,770,835.00</b>

# JUNE 2024 MONTHLY PERMIT REPORT

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REWW	ZONG	FD REWW	SIGN	FENCE	SW/DW	AMT/PD	EZ	TOTAL FEE
2024-0513	06/09/24	857		Landmark Dr	HL	\$150,000.00	Pallet Racking System	\$1,645.00											\$1,741.00		\$1,741.00
2024-0585	06/03/24	1940		Burnett Dr	SR6	\$16,000.00	Tear off/Roof	\$275.00											\$275.00		\$275.00
2024-0605	06/04/24	407		Andrews Dr	SR6	\$8,140.00	Tear off/Roof	\$157.10											\$157.10		\$157.10
2024-0610	06/04/24	621	E	Perry St	SR6	\$5,500.00	Patio 16X30	\$25.00											\$25.00		\$25.00
2024-0610	06/04/24	519		Glenwood Dr	SR6	\$4,835.00	Basement Drain Replacement	\$25.00		\$130.00									\$135.00		\$135.00
2024-0602	06/04/24	135		Burgess St	SR6	\$1,600.00	Demo Detached Garage	\$135.00											\$105.00		\$105.00
2024-0586	06/04/24	1609	W	9th St	SR6	\$8,044.00	DW & Pvc SW	\$25.00											\$105.00		\$105.00
2024-0613	06/05/24	2410		Oakwood Dr	SR4	\$8,872.00	Solar Panel Install	\$105.00											\$200.00		\$200.00
2024-0591	06/05/24	1576		Crosslink Pkwy	HL	\$0.00	Area 3 Suppression	\$25.00		\$75.00					\$4,551.00			\$4,651.00		\$4,651.00	
2024-0618	06/05/24	906	W	9th St	SR6	\$16,720.00	Solar Panel Install	\$105.00											\$200.00		\$200.00
2024-0608	06/06/24	1119		Whitney Blvd	SR6	\$1,030.00	Window Replacement (1)	\$65.00											\$65.00		\$65.00
2024-0616	06/06/24	4136		Walters Edge Dr	SR4	\$21,216.00	Solar Panel Install	\$105.00	\$75.00										\$200.00		\$200.00
2024-0577	06/06/24	1954		Sawyer Rd	SR6	\$3,000.00	DW & Approach	\$25.00											\$105.00		\$105.00
2024-0582	06/06/24	1988		Lafayette Dr	SR6	\$3,500.00	DW & Approach	\$25.00											\$105.00		\$105.00
2024-0598	06/07/24	1724		Fox Field Dr	SR6	\$6,900.00	Patio	\$25.00											\$10.00		\$10.00
2024-0620	06/07/24	610		Bonus	SR6	\$104,028.00	Parking Lot	\$25.00											\$425.00		\$425.00
2024-0622	06/07/24	202		Gail Ct	SR6	\$6,000.00	Sliding Replacement	\$125.00											\$125.00		\$125.00
2024-0614	06/10/24	2121		Lafayette Dr	SR6	\$27,112.00	Tear off/Roof	\$441.68											\$441.68		\$441.68
2024-0624	06/10/24	531		Bellwood Dr	SR6	\$15,900.00	Approach,Fence,Patio	\$25.00											\$260.00		\$260.00
2024-0625	06/10/24	1641		Glen Elms Dr	SR6	\$4,869.00	Sewer Repair	\$25.00		\$130.00								\$155.00		\$155.00	
2024-0615	06/10/24	2107		Iris Ave	MRBL	\$14,500.00	Tear off/Roof	\$299.00										\$299.00		\$299.00	
2024-0627	06/10/24	511	E	Jackson St	SR6	\$2,100.00	Tear off/Roof	\$66.50											\$66.50		\$66.50
2024-0609	06/10/24	1615		Pearl St	SR6	\$29,158.00	Sliding Replacement	\$472.37											\$472.37		\$472.37
2024-0628	06/11/24	107	W	1st St	DLB	\$5,000.00	Fence 3' Stone & Iron	\$25.00											\$75.00		\$75.00
2024-0628	06/11/24	4113		Brookstone Ln	SR4	\$19,975.00	Fence 6' Vinyl	\$23.00											\$75.00		\$75.00
2024-0628	06/11/24	4114		Walters Edge Dr	SR4	\$180,000.00	Fence 6' Vinyl	\$524.00		\$475.00	\$158.00	\$40.00							\$1,580.00		\$1,580.00
2024-0574	06/11/24	630		Meadow St	SR4	\$6,088.00	Fence 6' Wood	\$25.00											\$75.00		\$75.00
2024-0626	06/11/24	638		Caswell St	SR6	\$4,000.00	Illuminated Signs	\$23.00											\$390.00		\$390.00
2024-0626	06/11/24	403		Lynna Ln	SR6	\$13,275.00	Tear off/Roof	\$234.13	\$50.00										\$294.13		\$294.13
2024-0632	06/11/24	1400		Perrsons Pkwy	SR6	\$20,787.00	Tear off/Roof Shed Sliding	\$346.81											\$346.81		\$346.81
2024-0588	06/11/24	525		Glenwood Dr	SR6	\$9,280.00	Window Replacement (8)	\$174.20											\$200.00		\$200.00
2024-0630	06/11/24	1548		Danestfield Dr	SR4	\$12,920.00	Solar Panel Install	\$105.00											\$170.00		\$170.00
2024-0631	06/11/24	1325		14th Ave	SR6	\$9,000.00	Tear off/Roof	\$170.00											\$200.00		\$200.00
2024-0617	06/11/24	2716		Clines Ford Dr	SR4	\$6,460.00	Solar Panel Install	\$105.00											\$75.00		\$75.00
2024-0628	06/12/24	1698		Parkside Dr	SR4	\$11,000.00	Deck & Fence 6' wood	\$300.00											\$300.00		\$300.00
2024-0628	06/12/24	4106		Walters Edge Dr	SR4	\$180,000.00	Deck & Fence 6' wood	\$524.00		\$475.00	\$158.00	\$40.00							\$1,580.00		\$1,580.00
2024-0643	06/13/24	816	W	Jackson St	SR6	\$4,897.00	Sewer Repair	\$25.00		\$130.00									\$155.00		\$155.00
2024-0648	06/13/24	332	W	McShill St	SR6	\$0.00	Renew of Permit 2023-0596	\$75.00											\$75.00		\$75.00
2024-0646	06/13/24	115	E	4th St	SR6	\$4,000.00	DW,SW,Approach,Patio	\$25.00											\$105.00		\$105.00
2024-0639	06/13/24	215		Kithwaukee St	SR6	\$4,600.00	Fence 6' Wood	\$25.00											\$75.00		\$75.00
2024-0644	06/13/24	1224		Julien St	SR6	\$6,400.00	Sliding Replacement	\$131.00											\$131.00		\$131.00
2024-0649	06/14/24	516		Gardner St	SR6	\$3,000.00	Tear off/Roof	\$80.00											\$80.00		\$80.00
2024-0653	06/14/24	2508	W	Winfield Ln	SR4	\$2,000.00	Widen DW	\$25.00											\$105.00		\$105.00
2024-0655	06/14/24	705		Eastview Ct	MRBL	\$8,650.00	Tear off/Roof	\$164.75											\$164.75		\$164.75
2024-0657	06/14/24	2116		Mayers St	SR4	\$8,500.00	Fence	\$25.00											\$30.00		\$30.00
2024-0647	06/14/24	2345		Oakwood Dr	SR4	\$1,000.00	Fence	\$25.00											\$10.00		\$10.00
2024-0637	06/17/24	2713		Genna St	SR6	\$11,500.00	Tear off/Roof	\$207.50											\$207.50		\$207.50
2024-0659	06/17/24	217		Taylor Ridge	SR4	\$22,100.00	Tear off/Roof	\$366.50											\$366.50		\$366.50
2024-0654	06/17/24	4130		Brookstone Ln	SR4	\$10,500.00	Tear off/Roof	\$192.50											\$192.50		\$192.50
2024-0623	06/17/24	421		Glenwood Dr	SR6	\$3,000.00	Fence 6' Wood	\$25.00											\$30.00		\$30.00
2024-0645	06/17/24	2805		Mary St	SR4	\$20,000.00	Deck,Ramp,Pvi,SW	\$355.00											\$415.00		\$415.00
2024-0656	06/17/24	5124		Henslow Pkwy	SR4	\$20,000.00	Deck 12X16	\$335.00											\$335.00		\$335.00
2024-0664	06/17/24	417		Poarchers Cir	SR4	\$17,200.00	Tear off/Roof	\$293.00											\$293.00		\$293.00
2024-0663	06/17/24	1220	N	State St	SR6	\$20,000.00	RTU Direct Replacement	\$25.00											\$105.00		\$105.00
2024-0665	06/18/24	904		Julien St	SR6	\$11,000.00	Tear off/Roof	\$200.00			\$60.00								\$200.00		\$200.00
2024-0667	06/18/24	2234		Gateway Center Dr	GG	\$0.00	SUBMITTAL FEE	\$100.00											\$100.00		\$100.00
2024-0675	06/18/24	1111		McKinnley Ave	GI	\$6,798.00	Sewer Repair	\$25.00		\$130.00									\$155.00		\$155.00
2024-0642	06/18/24	248	W	Harrison St	SR6	\$13,000.00	ouundation Slab for Sun Room	\$25.00											\$15.00		\$15.00
2024-0680	06/19/24	1218		Everett Ave	SR6	\$10,000.00	Tear off/Roof	\$185.00											\$185.00		\$185.00
2024-0681	06/20/24	824		Kithwaukee St	SR6	\$5,453.00	Sewer Repair	\$25.00											\$25.00		\$25.00
2024-0589	06/20/24	503		Taylor Ridge	SR4	\$11,467.00	Fence 6' Vinyl	\$25.00		\$130.00									\$155.00		\$155.00
2024-0658	06/20/24	1918		Chamberlain St	SR4	\$16,800.00	Fence 5' Aluminium	\$25.00											\$75.00		\$75.00
2024-0184	06/20/24	1015		Grover St	SR6	\$11,800.00	Widen DW, SW & Approach	\$25.00											\$105.00		\$105.00
2024-0683	06/20/24	815	S	Main St	SR6	\$4,000.00	Sewer Repair	\$25.00		\$130.00									\$155.00		\$155.00
2024-0672	06/20/24	896		Pearl St	SR6	\$3,390.00	Garden Window Replace	\$85.85											\$85.85		\$85.85
2024-0673	06/20/24	1101		Luther Ave	SR6	\$8,230.00	Window Replacement (9)	\$													







RESIDENTIAL MONTHLY REPORT JUNE 2024

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BIDG	ELECT	PLUMB	HVAC	INS	REWW	ZONG	FD REWW	SIGN	FENCE	SW/DW	AMT PD
2024-0585	06/03/24	1940		Burnett Dr	SR6	\$16,000.00	Tear off/Re roof	\$275.00											\$275.00
2024-0605	06/04/24	407		Andrews Dr	SR6	\$8,140.00	Tear off/Re roof	\$157.10											\$157.10
2024-0600	06/04/24	621	E	Perry St	SR6	\$5,500.00	Patio 16X30	\$25.00											\$105.00
2024-0610	06/04/24	519		Glenwood Dr	SR6	\$4,835.00	Basement Drain Replacement	\$25.00											\$105.00
2024-0602	06/04/24	135		Burgess St	SR6	\$1,600.00	Demo Detached Garage	\$35.00											\$135.00
2024-0586	06/04/24	1609	W	9th St	SR6	\$8,044.00	DW & Pvt SW	\$25.00											\$105.00
2024-0613	06/05/24	2410		Oakwood Dr	SR4	\$8,872.00	Solar Panel Install	\$105.00	\$75.00										\$200.00
2024-0615	06/05/24	906	W	9th	SR6	\$16,720.00	Solar Panel Install	\$105.00	\$75.00										\$200.00
2024-0608	06/06/24	1119		Whitney Blvd	SR6	\$1,030.00	Window Replacement (1)	\$65.00											\$65.00
2024-0616	06/06/24	4136		Waters Edge Dr	SR4	\$21,216.00	Solar Panel Install	\$105.00	\$75.00										\$200.00
2024-0577	06/06/24	1954		Sawyer Rd	SR6	\$3,000.00	DW & Approach	\$25.00											\$105.00
2024-0582	06/06/24	1988		Lafayette Dr	SR6	\$3,500.00	DW & Approach	\$25.00											\$105.00
2024-0598	06/07/24	1724		Fox Field Dr	SR6	\$6,900.00	Patio	\$25.00											\$105.00
2024-0622	06/07/24	202		Gail Ct	SR6	\$6,000.00	Siding Replacement	\$125.00											\$125.00
2024-0614	06/10/24	2121		Lafayette Dr	SR6	\$27,112.00	Tear off/Re roof	\$441.68											\$441.68
2024-0625	06/10/24	1641		Glen Elms Dr	SR6	\$4,869.00	Sewer Repair	\$25.00											\$155.00
2024-0451	06/10/24	2107		Iris Ave	MRR1	\$14,500.00	Tear off/Re roof	\$299.00											\$299.00
2024-0627	06/10/24	511	E	Jackson St	SR6	\$2,100.00	Tear off/Re roof	\$66.50											\$66.50
2024-0607	06/10/24	1615		Pearl St	SR6	\$29,158.00	Siding Replacement	\$472.37											\$472.37
2024-0628	06/11/24	4113		Brookstone Ln	SR4	\$19,975.00	Fence 6' Vinyl	\$25.00											\$30.00
2024-0611	06/11/24	4114		Waters Edge Dr	SR4	\$180,000.00		\$24.00	\$267.00	\$475.00	\$158.00	\$40.00	\$10.00	\$10.00	\$10.00			\$85.00	\$1,580.00
2024-0636	06/11/24	1671		Parkside Dr	SR4	\$6,088.00	Fence 6' Wood	\$25.00											\$30.00
2024-0634	06/11/24	638		Caswell St	SR6	\$13,275.00	Tear off/Re roof	\$346.81											\$346.81
2024-0629	06/11/24	403		Lynne Ln	SR6	\$20,787.00	Tear off/Re roof Shed Siding	\$24.13											\$174.20
2024-0632	06/11/24	1400		Perrsons Pkwy	SR6	\$9,280.00	Window Replacement (8)	\$174.20											\$200.00
2024-0588	06/11/24	525		Glenwood Dr	SR6	\$30,000.00	Solar Panel Install	\$105.00	\$75.00										\$200.00
2024-0630	06/11/24	1548		Daneshield Dr	SR4	\$12,920.00	Solar Panel Install	\$105.00	\$75.00										\$170.00
2024-0631	06/11/24	1325		14th Ave	SR6	\$9,000.00	Tear off/Re roof	\$170.00											\$200.00
2024-0617	06/11/24	2716		Clines Ford Dr	SR4	\$6,460.00	Solar Panel Install	\$105.00	\$75.00										\$250.00
2024-0428	06/12/24	1638		Parkside Dr	SR4	\$11,000.00	Deck & Fence 6' wood	\$200.00											\$30.00
2024-0612	06/12/24	4106		Waters Edge Dr	SR4	\$180,000.00		\$524.00	\$267.00	\$475.00	\$158.00	\$40.00	\$10.00	\$10.00	\$10.00			\$85.00	\$1,580.00
2024-0643	06/13/24	816	W	Jackson St	SR6	\$4,897.00	Sewer Repair	\$25.00											\$155.00
2024-0648	06/13/24	332	W	Marshall St	SR6	\$0.00	Renew of Permit 2023-0596	\$75.00											\$75.00
2024-0646	06/13/24	115	E	4th St	SR6	\$4,000.00	DWSW,Approach&Patio	\$25.00											\$105.00
2024-0639	06/13/24	215		Kishwaukee St	SR6	\$4,600.00	Fence 6' Wood	\$25.00											\$75.00
2024-0644	06/13/24	1224		Julien St	SR6	\$6,400.00	Siding Replacement	\$131.00											\$131.00
2024-0649	06/14/24	516		Gardner St	SR6	\$3,000.00	Tear off/Re roof	\$80.00											\$80.00
2024-0653	06/14/24	2508	W	Winfield Ln	SR4	\$2,000.00	Widen DW	\$25.00											\$105.00
2024-0655	06/14/24	705		Eastview Ct	MRR1	\$8,650.00	Tear off/Re roof	\$164.75											\$164.75
2024-0657	06/14/24	2116		Meyers St	SR4	\$8,500.00	Fence	\$25.00											\$75.00
2024-0647	06/14/24	2345		Oakwood Dr	SR4	\$1,000.00	Fence	\$25.00											\$75.00
2024-0637	06/17/24	2713		Genna St	SR6	\$11,500.00	Tear off/Re roof	\$207.50											\$207.50
2024-0659	06/17/24	217		Taylor Ridge	SR4	\$22,100.00	Tear off/Re roof	\$366.50											\$366.50
2024-0654	06/17/24	4130		Brookstone Ln	SR4	\$10,500.00	Tear off/Re roof	\$192.50											\$192.50
2024-0623	06/17/24	421		Glenwood Dr	SR6	\$3,000.00	Fence 6' Wood	\$25.00											\$75.00
2024-0645	06/17/24	2805		Mary St	SR4	\$20,000.00	Deck,Ramp,Pvt SW	\$335.00											\$415.00
2024-0656	06/17/24	5124		Henslow Pkwy	SR4	\$20,000.00	Deck 12X16	\$335.00											\$335.00
2024-0664	06/17/24	417		Poachists Cir	SR4	\$17,200.00	Tear off/Re roof	\$293.00											\$293.00
2024-0665	06/18/24	904		Julien St	SR6	\$11,000.00	Tear off/Re roof	\$200.00											\$293.00
2024-0642	06/18/24	248	W	Harrison St	SR6	\$13,000.00	oundation Slab for Sun Room	\$25.00											\$200.00
2024-0680	06/19/24	1218		Everett Ave	SR6	\$10,000.00	Tear off/Re roof	\$185.00											\$185.00
2024-0681	06/20/24	824		Kishwaukee St	SR6	\$5,453.00	Sewer Repair	\$25.00											\$155.00
2024-0589	06/20/24	503		Taylor Ridge	SR4	\$11,467.00	Fence 6' Vinyl	\$25.00											\$75.00
2024-0658	06/20/24	1918		Chamberlain St	SR4	\$16,800.00	Fence 5' Aluminum	\$25.00											\$75.00
2024-0184	06/20/24	1015		Grover St	SR6	\$11,800.00	Widen DW, SW & Approach	\$25.00											\$105.00
2024-0683	06/20/24	815		Main St	SR6	\$4,000.00	Sewer Repair	\$25.00											\$155.00
2024-0672	06/20/24	896		Pearl St	SR6	\$3,390.00	Garden Window Replace	\$85.85											\$155.85
2024-0673	06/20/24	1101		Luther Ave	SR6	\$8,230.00	Window Replacement (9)	\$158.45											\$158.45
2024-0640	06/21/24	721	S	State St	SR6	\$3,000.00	Garabo 20 X 14	\$80.00											\$100.00
2024-0687	06/21/24	678		Red Deer Trl	SR6	\$5,000.00	Deck Roof	\$105.00											\$100.00
2024-0689	06/21/24	810		Bethany Dr	SR4	\$14,000.00	Solar Panel Install	\$105.00	\$75.00										\$200.00
2024-0679	06/21/24	4439		Manbur Ct	SR6	\$121,400.00		\$685.00	\$248.12	\$410.00	\$186.00	\$50.00	\$10.00	\$10.00	\$10.00			\$85.00	\$1,705.52







COMMERCIAL MONTHLY REPORT JUNE 2024

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REWW	ZONG	FD REWV	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE	
2024-0513	06/09/24	857		Landmark-Dr	HI	\$150,000.00	Palier Racking System	\$1,645.00														\$1,741.00
2024-0591	06/05/24	1576		Crosslink Pkwy	HI	\$0.00	Area 3 Suppression	\$25.00		\$75.00					\$96.00							\$1,741.00
2024-0620	06/07/24	610		Bonus	I	\$104,028.00	Parking Lot	\$25.00							\$4,551.00			\$400.00	\$4,651.00			\$4,651.00
2024-0624	06/10/24	531		Bellwood Dr	I	\$15,900.00	Approach Fence/Parlo	\$25.00					\$40.00	\$25.00			\$30.00	\$140.00	\$260.00			\$260.00
2024-0609	06/10/24	107	W	1st St	CH	\$5,000.00	Fence 3 Stone & Iron	\$25.00					\$40.00	\$25.00			\$30.00	\$120.00	\$120.00			\$120.00
2024-0574	06/11/24	630		Meadow St	GI	\$4,000.00	Illuminated Signs	\$25.00		\$50.00			\$110.00	\$25.00			\$120.00		\$330.00			\$330.00
2024-0663	06/17/24	1220	N	State St	GB	\$20,000.00	RTU Direct Replacement	\$25.00		\$20.00					\$60.00				\$105.00			\$105.00
2024-0667	06/18/24	2234		Gateway Center Dr	GB	\$0.00	SUBMITTAL FEE	\$100.00											\$100.00			\$100.00
2024-0675	06/18/24	1111		McKinley Ave	GI	\$6,798.00	Sewer Repair	\$25.00		\$130.00					\$398.00				\$155.00			\$155.00
2024-0619	06/21/24	1890		Crystal Pkwy	PR	\$2,800.00	Fire Alarm Installation	\$25.00		\$100.00					\$446.00				\$523.00			\$523.00
2024-0618	06/21/24	1890		Crystal Pkwy	PR	\$4,200.00	Fire Alarm Installation	\$25.00		\$100.00					\$446.00				\$571.00			\$571.00
2024-0677	06/25/24	1890		Crystal Pkwy	PR	\$0.00	Fire Suppression	\$25.00							\$198.00				\$298.00			\$298.00
2024-0718	06/27/24	700		Logan Ave	NA	\$475.00	Bldg Sign	\$25.00						\$25.00		\$35.00			\$85.00			\$85.00
13						\$313,201.00		\$7,020.00	\$770.00	\$280.00	\$60.00	\$0.00	\$190.00	\$100.00	\$5,689.00	\$155.00	\$60.00	\$40.00	\$9,364.00			\$9,364.00

# ELECTRICAL REGISTRATION JUNE 2024

Permit #	Date	FEE	PYMNT	NAME	CO NAME	REG #	EXPIRES
2024-0587	06/05/24	\$ 50.00	card	Dallas Henderson	CR Solar LLC	25-0530-1	4/30/2025
2024-0597	06/11/24	\$ 50.00	11515	Chris Verner	Titan Solar Power IL Inc	25-0603-1	4/30/2025
2024-0652	06/14/24	\$ 50.00	cash		M & B Electrical	25-0611-1	4/30/2025
2024-0661	06/17/24	\$ 50.00	1884	Jason Penticoff	JP Electric Inc	25-0614-1	4/30/2025
2024-0694	06/24/24	\$ 50.00	13385	Michael Peterson	Sonco Pool & Spa	25-0624-1	4/30/2025
2024-0712	06/26/24	\$ 50.00	cash	Christopher Hopper	same	25-0625-1	4/30/2025
2024-0715	06/27/24	\$ 50.00	3305	Donald Stauffer	Ambia Enegry	25-626-1	4/30/2025

\$ 350.00

7



# CODE ENFORCEMENT VIOLATIONS JUNE 2024

Permit #	Date	Street #	Dir	Street Name	Zone	Code		Owner
						Enforcement Fee	Check #/Cash	
24-0255	06/04/24	1601		Jillian Ct	SR6	\$100.00	cash	Jesus Gomez
24-0274	06/05/24	1810		14th Ave	SR6	\$200.00	cash	Brian Bennett Jr
24-0239	06/10/24	1203		Van Buren S	SR6	\$100.00	7745	Glenda Juris
24-0171	06/11/24	717		Logan Ave	NB	\$75.00	111169	Heidner Property
24-0122	06/11/24	1527		Garfield Ave	SR6	\$100.00	card	Eusebia Vencez
24-0214	06/17/24	1222	S	State	SR6	\$112.50	102	Rebecca Seidner
24-0162	06/24/24	1209	N	State	GB	\$75.00	1018	Kelly McAdams
						Total		
						\$762.50		

# JUNE 2024 DEPOSIT RECORDS

DATE	BUILDG	ELECT	PLUMBG	HVAC	INSL	REWW	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPECT/ MISC	FD Reww	CODE ENF	ELECTR CERT	TOTAL DEP	Planning
6/1/2024											\$0.00		\$0.00					\$0.00	\$0.00
6/2/2024											\$0.00		\$0.00					\$0.00	\$0.00
6/3/2024											\$0.00		\$1,920.00	\$25.00	\$96.00	\$100.00	\$50.00	\$2,041.00	\$25.00
6/4/2024											\$657.10		\$557.10					\$757.10	
6/5/2024											\$500.00		\$500.00		\$4,551.00	\$200.00	\$50.00	\$5,301.00	
6/6/2024											\$475.00		\$475.00	\$5.00				\$480.00	\$5.00
6/7/2024											\$655.00		\$655.00					\$655.00	
6/8/2024											\$0.00		\$0.00					\$0.00	
6/9/2024											\$0.00		\$0.00					\$0.00	
6/10/2024											\$1,814.55		\$1,814.55	\$50.00		\$100.00	\$50.00	\$1,964.55	\$50.00
6/11/2024											\$3,585.14		\$3,585.14			\$175.00	\$50.00	\$3,810.14	
6/12/2024											\$1,830.00		\$1,830.00	\$52.14				\$1,882.14	\$52.14
6/13/2024											\$541.00		\$541.00					\$541.00	
6/14/2024											\$499.75		\$499.75					\$549.75	
6/15/2024											\$0.00		\$0.00					\$0.00	
6/16/2024											\$0.00		\$0.00					\$0.00	
6/17/2024											\$2,009.50		\$2,009.50			\$112.50	\$50.00	\$2,172.00	
6/18/2024											\$620.00		\$620.00					\$620.00	
6/19/2024											\$185.00		\$185.00					\$185.00	
6/20/2024											\$809.30		\$809.30					\$809.30	
6/21/2024											\$2,655.52		\$2,655.52		\$844.00			\$3,499.52	
6/22/2024											\$0.00		\$0.00					\$0.00	
6/23/2024											\$0.00		\$0.00					\$0.00	
6/24/2024											\$1,163.19		\$1,163.19			\$75.00	\$50.00	\$1,288.19	
6/25/2024											\$1,058.93		\$1,058.93		\$198.00			\$1,256.93	
6/26/2024											\$1,257.07		\$1,257.07					\$1,307.07	
6/27/2024											\$1,797.74		\$1,797.74					\$1,847.74	
6/28/2024											\$940.77		\$940.77					\$940.77	
6/29/2024											\$0.00		\$0.00					\$0.00	
6/30/2024											\$0.00		\$0.00					\$0.00	
7/1/2024											\$0.00		\$0.00					\$0.00	
	\$16,100.90	\$2,117.12	\$2,290.00	\$622.00	\$130.00	\$724.54	\$600.00	\$155.00	\$420.00	\$1,815.00	\$24,974.56	\$0.00	\$24,974.56	\$132.14	\$5,689.00	\$762.50	\$350.00	\$31,908.20	\$132.14

# Code Violations - June 2024

06/01/2024 - 06/30/2024

Case Date	Parcel Address	Assigned To	Description	Main Status
<b>Group: Closed</b>				
6/3/2024	1527 S STATE ST	Cara Whetsel	running a Nail Salon in house w/o Home Occupation permit	Closed
6/4/2024	590 BELOIT RD	Cara Whetsel	inoperable vehicle parking on grass & home occ w/o permit	Closed
6/4/2024	522 S MAIN ST	Cara Whetsel	tall grass & weeds	Closed
6/4/2024	322 E PLEASANT ST	Cara Whetsel	tall grass & weeds	Closed
6/4/2024	303 E LINCOLN AVE	Cara Whetsel	tall grass in ROW & along fence line	Closed
6/4/2024	1205 DALBIGNE ST	Cara Whetsel	tall grass & weeds	Closed
6/5/2024	404 E LOCUST ST	Cara Whetsel	tall grass in back yard	Closed
6/5/2024	208 E JACKSON ST	Cara Whetsel	pile of garbage at curb, tall grass & weeds, hedges at corner too tall & encroaching on sw	Closed
6/6/2024	523 E HURLBUT AVE	Cara Whetsel	overflowing Dumpster on 2 family residential property.	Closed
6/6/2024	202 S MAIN ST	Cara Whetsel	tall grass, weeds & underbrush	Closed
6/6/2024	617 W LOCUST ST	Cara Whetsel	garbage blowing from the cans at the curb & not enough cans for a multi family. They need a commercial service	Closed

6/11/2024	315 VAN BUREN ST	Cara Whetsel	trampoline in ROW	Closed
6/13/2024	871 LIST LN	Cara Whetsel	tall grass	Closed
6/14/2024	510 W MADISON ST	Cara Whetsel	parking in grass	Closed
6/14/2024	616 W MADISON ST	Cara Whetsel	inop parking in grass	Closed
6/14/2024	534 W MADISON ST	Cara Whetsel	parking in grass	Closed
6/14/2024	126 S STATE ST	Cara Whetsel	tall grass & weeds	Closed
6/14/2024	122 S STATE ST	Cara Whetsel	tall grass & weeds in the landscape islands	Closed
6/17/2024	143 KISHWAUKEE ST	Cara Whetsel	flat tires on trailer & a truck & tall weeds	Closed
6/17/2024	1224 UNION AVE	Cara Whetsel	tall grass, weeds & underbrush	Closed
6/17/2024	1302 W 9TH ST	Cara Whetsel	tall grass, back yard	Closed
6/17/2024	301 W LOCUST ST	Cara Whetsel	temp signs w/o permit	Closed
6/17/2024	818 WARREN AVE	Cara Whetsel	light on dwelling is too bright and shining in houses across the street. No shield and may be installed too high up	Closed
6/18/2024	1150 N STATE ST	Cara Whetsel	tall grass & weeds	Closed
6/18/2024	301 GARDEN DR	Cara Whetsel	tall grass	Closed
6/18/2024	1127 KISHWAUKEE ST	Cara Whetsel	garbage cans at curb	Closed
6/19/2024	815 LOGAN AVE	Cara Whetsel	inops in back yard	Closed
6/19/2024	1523 10TH AVE	Cara Whetsel	garbage & tall grass	Closed
6/20/2024	508 HELEN ST	Cara Whetsel	Dumpster at single family home	Closed

**Group Total: 29**

**Group: In Progress**

6/4/2024	921 WHITNEY BLVD	Cara Whetsel	tall grass, weeds & underbrush, garage door in disrepair, flaking paint on garage, deck in disrepair	In Progress
6/4/2024	403 LYNNE LN	Cara Whetsel	fence, car port, shed w/o permit. & no concrete under car port to park on	In Progress
6/6/2024	221 W BOONE ST	Cara Whetsel	2 inoperable vehicles	In Progress
6/17/2024	206 E LOCUST ST	Cara Whetsel	hole in roof of front porch	In Progress
6/17/2024	510 W 10TH ST	Cara Whetsel	tall grass & weeds	In Progress
6/24/2024	1479 N State St	Cara Whetsel	put building signs up w/o permit	In Progress
6/25/2024	1419 7TH AVE	Cara Whetsel	dead pine tree in front yard, tall grass/weeds	In Progress
6/25/2024	902 W 6TH ST	Cara Whetsel	Vegetation growth on corner fence prevents easy visibility	In Progress
				<b>Group Total: 8</b>

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**Total Records: 37**



# 122 S. State

Before



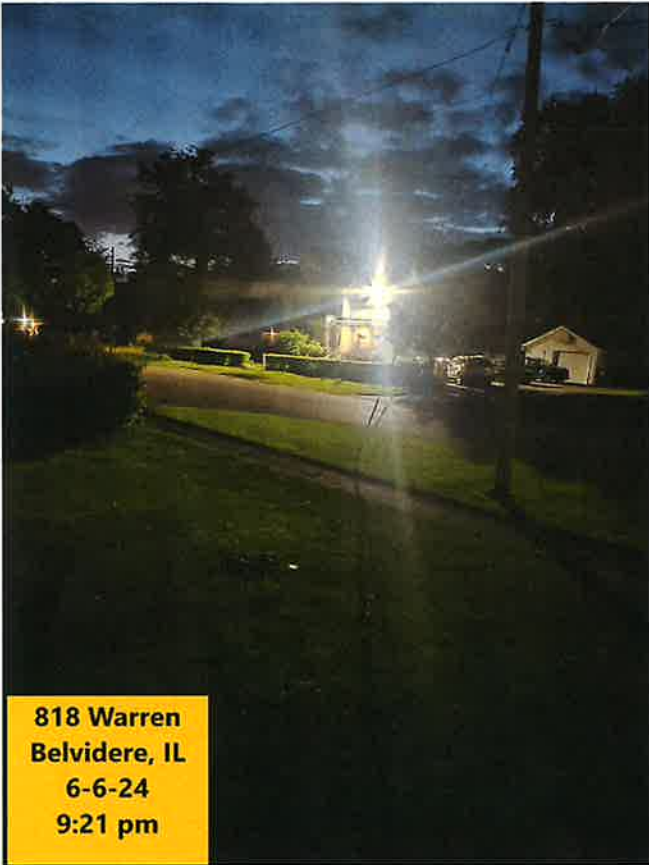
After





# 818 Warren

Before



After





## 208 E. Jackson

Before



After





# 315 Van Buren

Before



After





## 202 S. Main St.

Before



After





# 523 E. Hurlbut

Before



After





# 522 S. Main

Before



After





# 590 Beloit Rd.

Before



After



**INCOME STATEMENT FOR THE GENERAL FUND**

		Through		June	2024	
		Actual	Month of	YTD Actual	Budget	17%
Account #	FY24	June	for FY25	FY25	of Budget	
<b>General Administration</b>						
Unbilled Accounts Receivable	01-4-110-1260	0.20	0.00	0.00	0	0%
RE Property Tax	01-4-110-4010	1,771,565.35	271,103.21	885,613.89	1,769,385	50%
Hotel / Motel Tax	01-4-110-4011	1,045.04	0.00	221.21	2,000	11%
Auto Rental Tax	01-4-110-4012	9,723.77	938.74	1,823.37	8,000	23%
Muni Infrastructure Maint	01-4-110-4013	68,366.28	5,516.61	11,092.12	68,745	16%
State Income Tax	01-4-110-4100	4,148,363.57	290,623.14	968,723.22	4,081,267	24%
Home Rule Sales Tax	01-4-110-4109	1,823,772.30	128,555.68	239,183.98	1,698,752	14%
Muni Sales Tax	01-4-110-4110	5,695,114.14	447,964.92	834,957.64	5,447,940	15%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	967,896.12	85,873.78	156,562.98	934,200	17%
Local Motor Fuel Tax	01-4-110-4113	375,617.62	34,756.73	74,075.53	372,463	20%
Cannabis Tax	01-4-110-4115	73,950.07	18,272.30	34,791.06	157,789	22%
Replacement Tax	01-4-110-4120	1,219,737.50	1,961.82	181,671.54	1,359,142	13%
Repl Tax Dist to Pensions	01-4-110-4121	(264,297.00)	0.00	0.00	(264,297)	0%
Grants	01-4-110-4150	55,500.00	0.00	0.00	0	0%
American Rescue Plan Act	01-4-110-4152	2,725,991.76	0.00	0.00	0	0%
Business License	01-4-110-4200	12,115.00	2,360.00	6,660.00	10,000	67%
Liquor License & Fines	01-4-110-4210	85,920.00	(99,400.00)	111,750.00	169,300	66%
Amusement Machine	01-4-110-4230	223,125.10	104,500.00	104,500.00	150,000	70%
Court Fines	01-4-110-4400	154,920.02	11,811.83	27,359.07	120,000	23%
Parking Fines	01-4-110-4410	4,700.00	0.00	25.00	750	3%
Seized Vehicle Fee	01-4-110-4420	43,200.00	2,700.00	7,200.00	25,000	29%
Engr Fees-Subdivision	01-4-110-4430	37,269.00	0.00	0.00	0	#DIV/0!
Video Gambling	01-4-110-4440	547,447.50	47,197.03	97,851.40	500,000	20%
Franchise Fees	01-4-110-4450	219,440.70	0.00	49,241.86	231,295	21%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	20,516.00	1,542.00	4,098.00	20,360	20%
Accident/Fire Reports	01-4-110-4470	1,620.00	0.00	0.00	2,430	0%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0	#DIV/0!
Hosting Fees	01-4-110-4472	141,943.56	3,621.96	7,381.73	41,000	18%
Fuel Charges (outside vendors)	01-4-110-4550	542,290.66	53,870.85	109,981.41	562,328	20%
Interest Income	01-4-110-4600	822,069.29	72,932.69	72,932.69	500,000	15%
Miscellaneous	01-4-110-4900	2,214,969.44	10,100.00	22,922.54	84,050	27%
Heritage Days	01-4-110-4901	37,676.00	5,180.00	24,360.00	0	#DIV/0!
Historic Pres. Fundraising	01-4-110-4902	805.00	220.00	445.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-110-4950	0.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	268,000.00	0.00	0.00	0	0%
<b>Total General Administration Revenues</b>		<b>24,050,373.79</b>	<b>1,502,203.29</b>	<b>4,035,425.24</b>	<b>18,051,899</b>	<b>22%</b>
Salaries - Elected Officials	01-5-110-5000	214,522.45	16,606.80	33,213.60	215,889	15%
Salaries - Regular - FT	01-5-110-5010	243,207.54	25,759.56	(24,310.29)	275,184	-9%
Group Health Insurance	01-5-110-5130	438,732.99	33,903.97	63,943.95	564,692	11%
Health Ins Claims Pd (Dental)	01-5-110-5131	20,501.24	5,030.40	6,745.92	30,000	22%
Group Life Insurance	01-5-110-5132	495.59	45.15	90.30	543	17%
Health Insurance Reimb.	01-4-110-4540	(146,776.01)	(16,481.35)	(24,435.80)	(135,057)	18%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0	0%
Memberships, Mtgs & Conf,	01-5-110-5154	20,854.31	0.00	11,917.59	41,882	28%
Subscriptions/Ed Materials	01-5-110-5156	0.00	0.00	0.00	0	#DIV/0!
<b>Gen Admin Personnel &amp; Benefit Expenses</b>		<b>791,538.11</b>	<b>64,864.53</b>	<b>67,165.27</b>	<b>993,133</b>	<b>7%</b>
American Rescue Plan Exp.	01-5-110-4152	0.00	0.00	36,988.86	0	#DIV/0!
Repairs/Maint - Bldgs	01-5-110-6010	29,091.41	384.53	520.96	29,600	2%
Repairs/Maint - Equip	01-5-110-6020	4,081.83	323.50	667.81	5,000	13%
Legal	01-5-110-6110	7,438.61	841.46	841.46	62,250	1%
Other Professional Services	01-5-110-6190	58,731.94	0.00	0.00	40,000	0%
Back to Business Grant	01-5-110-6191	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	16,721.40	121.85	1,754.87	21,250	8%
Codification	01-5-110-6225	1,653.00	0.00	0.00	4,600	0%
Other Communications	01-5-110-6290	1,796.56	167.79	167.79	2,250	7%
<b>Gen Admin Contractual Expenses</b>		<b>119,514.75</b>	<b>1,839.13</b>	<b>40,941.75</b>	<b>164,950</b>	<b>25%</b>

General Administration (cont)	Account #	Actual FY24	Month of June	YTD Actual for FY25	Budget FY25	17% of Budget
Office Supplies	01-5-110-7020	122,855.52	1,668.58	44,221.61	161,900	27%
Gas and Oil	01-5-110-7030	583,779.79	52,525.15	65,073.91	500,000	13%
Other Supplies	01-5-110-7800	1,185.65	167.46	167.46	2,500	7%
<b>Gen Admin Supplies Expenses</b>		<b>707,820.96</b>	<b>54,361.19</b>	<b>109,462.98</b>	<b>664,400</b>	<b>16%</b>
Miscellaneous Expense	01-5-110-7900	2,116,082.46	4,834.42	15,845.07	35,150	45%
Reimb of Seized Vehicle Fee	01-5-110-7901	0.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	45,986.75	9,149.88	9,966.33	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0	0%
Disaster Relief	01-5-110-7905	41,841.00	0.00	0.00	0	#DIV/0!
Operating Transfers Out (ARPA)	01-5-110-9990	750,680.34	134,718.23	244,896.78	832,061	29%
Operating Transfers Out	01-5-110-9999	1,918,002.81	192,172.59	294,557.09	996,156	30%
<b>Total General Administration Expenses</b>		<b>5,698,945.84</b>	<b>327,221.74</b>	<b>537,938.49</b>	<b>3,685,850</b>	<b>15%</b>
<b>NET GENERAL ADMINISTRATION</b>		<b>18,351,427.95</b>	<b>1,174,981.55</b>	<b>3,497,486.75</b>	<b>14,366,049</b>	<b>24%</b>
<b>General Fund - Audit Department</b>						
RE Taxes - Audit	01-4-130-4010	20,057.96	3,066.76	10,018.24	20,000	50%
Accounting & Auditing	01-5-130-6100	51,660.00	7,053.00	7,053.00	53,210	13%
<b>NET - AUDIT DEPARTMENT</b>		<b>(31,602.04)</b>	<b>(3,986.24)</b>	<b>2,965.24</b>	<b>(33,210)</b>	<b>-9%</b>
<b>General Fund - IMRF Department</b>						
RE Taxes - IMRF	01-4-140-4010	65,114.98	9,960.82	32,539.03	65,000	50%
Replacement Tax	01-4-140-4120	90,999.00	0.00	0.00	90,999	0%
Expense Reimbursement	01-4-140-4940	11,505.84	945.58	1,881.52	18,184	10%
<b>Total IMRF Revenues</b>		<b>167,619.82</b>	<b>10,906.40</b>	<b>34,420.55</b>	<b>174,183</b>	<b>20%</b>
IMRF Premium Expense	01-5-140-5120	84,100.11	6,952.18	13,355.45	106,049	13%
<b>NET - IMRF DEPARTMENT</b>		<b>83,519.71</b>	<b>3,954.22</b>	<b>21,065.10</b>	<b>68,134</b>	<b>31%</b>
<b>General Fund - Social Security Department</b>						
RE Taxes - FICA/Med	01-4-150-4010	200,244.16	30,644.61	100,106.87	200,000	50%
Expense Reimbursement	01-4-150-4940	151,851.27	11,582.05	24,706.08	154,158	16%
Library Expense Reimb.	01-4-150-4941	39,954.52	3,495.41	6,949.94	44,974	15%
<b>Total Soc Security Revenues</b>		<b>392,049.95</b>	<b>45,722.07</b>	<b>131,762.89</b>	<b>399,132</b>	<b>33%</b>
FICA Expense	01-5-150-5110	248,458.07	19,808.23	40,549.76	255,344	16%
Medicare Expense	01-5-150-5112	155,235.76	13,298.92	28,524.52	161,235	18%
<b>Total Soc Security Expenses</b>		<b>403,693.83</b>	<b>33,107.15</b>	<b>69,074.28</b>	<b>416,579</b>	<b>17%</b>
<b>NET - SOCIAL SECURITY DEPT</b>		<b>(11,643.88)</b>	<b>12,614.92</b>	<b>62,688.61</b>	<b>(17,447)</b>	<b>-459%</b>
<b>General Fund - Liability Insurance Dept</b>						
RE Taxes - Ins Liability	01-4-160-4010	300,360.98	45,970.76	150,172.90	300,000	50%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0	0%
<b>Total Liability Insurance Revenues</b>		<b>300,360.98</b>	<b>45,970.76</b>	<b>150,172.90</b>	<b>300,000</b>	<b>50%</b>
Insurance Premium	01-5-160-6800	481,972.18	0.00	0.00	549,189	0%
<b>NET - LIABILITY INSURANCE DEPT</b>		<b>(181,611.20)</b>	<b>45,970.76</b>	<b>150,172.90</b>	<b>(249,189)</b>	<b>-60%</b>



<b>Police Department</b>	<b>Account #</b>	<b>Actual FY24</b>	<b>Month of June</b>	<b>YTD Actual for FY25</b>	<b>Budget FY25</b>	<b>17% of Budget</b>
RE Property Tax	01-4-210-4010	1,322,677.15	242,553.91	792,351.96	1,583,068	50%
Grants	01-4-210-4150	466,698.54	0.00	722.06	329,842	0%
Asset Forfeiture Revenue	01-4-210-4386	3,071.48	0.00	0.00	0	#DIV/0!
Police Court Fines	01-4-210-4400	57,606.19	4,922.24	12,680.82	40,000	32%
eCitation Fees	01-4-210-4410	2,519.39	223.33	510.34	0	#DIV/0!
Police Accident Reports	01-4-210-4470	1,480.00	515.00	730.00	0	#DIV/0!
Sex Offender Reg Fee	01-4-210-4480	2,000.00	600.00	700.00	2,400	29%
Violent Offender Reg Fee	01-4-210-4490	50.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-210-4900	65,895.63	1,114.24	3,192.64	40,000	8%
Expense Reimbursement	01-4-210-4940	46,354.66	13,254.25	13,254.25	0	0%
SRO Reimbursement	01-4-210-4945	129,833.23	0.00	10,837.12	104,873	10%
Sale of Assets	01-4-210-4950	12,970.00	0.00	0.00	0	0%
COSSAP Reimbursement	01-4-210-4955	123,955.80	11,237.84	21,564.49	134,916	0%
<b>Total Police Department Revenues</b>		<b>2,235,112.07</b>	<b>274,420.81</b>	<b>856,543.68</b>	<b>2,235,099</b>	<b>38%</b>
Salary - Regular - FT	01-5-210-5010	3,997,152.86	410,529.93	746,589.95	4,607,095	16%
Overtime	01-5-210-5040	427,463.71	26,994.45	37,302.49	423,995	9%
Police Pension	01-5-210-5122	1,572,765.00	0.00	0.00	1,834,801	0%
Health Insurance	01-5-210-5130	747,267.62	61,976.84	124,484.13	1,024,008	12%
Dental Claims	01-5-210-5131	43,661.40	8,126.04	12,006.44	52,000	23%
Unemployment Compensation	01-5-210-5136	12,935.00	0.00	12,432.00	52,000	0%
Uniform Allowance	01-5-210-5140	95,105.22	550.54	78,906.51	108,934	72%
Training	01-5-210-5152	83,756.81	9,151.63	12,377.63	142,280	9%
<b>Police Dept Personnel &amp; Benefit Expenses</b>		<b>6,980,107.62</b>	<b>517,329.43</b>	<b>1,024,099.15</b>	<b>8,245,113</b>	<b>12%</b>
Repair/Maint-Equipment	01-5-210-6020	23,623.32	802.42	5,535.75	30,270	18%
Repair/Maint-Vehicles	01-5-210-6030	40,514.31	2,735.38	4,164.38	79,850	5%
Telephone/Utilities	01-5-210-6200	46,496.75	1,355.07	1,355.07	46,100	3%
Physical Exams	01-5-210-6810	5,645.00	110.00	110.00	11,840	1%
Community Policing	01-5-210-6816	8,213.91	307.91	307.91	11,000	3%
K-9 Program Expenses	01-5-210-6818	11,960.25	488.17	488.17	9,330	5%
Sex Offender State Disburse	01-5-210-6835	1,300.00	195.00	195.00	2,000	10%
Violent Offender State Disburse	01-5-210-6845	80.00	0.00	0.00	0	0%
<b>Police Department - Contractual Expenses</b>		<b>137,833.54</b>	<b>5,993.95</b>	<b>12,156.28</b>	<b>190,390</b>	<b>6%</b>
Office Supplies	01-5-210-7020	8,305.06	589.57	718.07	9,800	7%
Gas & Oil	01-5-210-7030	105,371.08	11,065.74	19,532.73	135,000	14%
Operating Supplies	01-5-210-7040	26,978.57	8,802.00	12,312.00	46,025	27%
Miscellaneous Expense	01-5-210-7900	66,574.92	2,002.72	2,403.62	17,900	13%
Police Asset Forfeiture Expense	01-5-210-7901	8,139.84	0.00	0.00	0	#DIV/0!
eCitation Expenses	01-5-210-7902	2,896.16	0.00	0.00	3,000	0%
<b>Police Department - Supplies Expense</b>		<b>218,265.63</b>	<b>22,460.03</b>	<b>34,966.42</b>	<b>211,725</b>	<b>17%</b>
Equipment	01-5-210-8200	32,202.15	49,271.00	64,771.00	61,375	106%
Vehicles	01-5-210-8300	85,302.00	0.00	0.00	0	#DIV/0!
<b>Total Police Department Expenses</b>		<b>7,453,710.94</b>	<b>595,054.41</b>	<b>1,135,992.85</b>	<b>8,708,603</b>	<b>13%</b>
<b>NET - POLICE DEPARTMENT</b>		<b>(5,218,599)</b>	<b>(320,634)</b>	<b>(279,449)</b>	<b>(6,473,504)</b>	<b>4%</b>
<b>Public Safety Building Department</b>						
Salaries - Regular - FT	01-5-215-5010	771,486.23	83,968.35	83,968.35	812,431	10%
Other (FICA & IMRF)	01-5-215-5079	94,246.08	10,647.19	10,647.19	128,445	8%
Other Contractual Services	01-5-215-6890	264,120.44	36,383.68	36,383.68	357,248	10%
<b>NET - PUBLIC SAFETY BLDG DEPT</b>		<b>(1,129,852.75)</b>	<b>36,937.48</b>	<b>(130,999.22)</b>	<b>(1,298,124)</b>	<b>10%</b>



<b>Fire Department</b>	<b>Account #</b>	<b>Actual FY24</b>	<b>Month of June</b>	<b>YTD Actual for FY25</b>	<b>Budget FY25</b>	<b>17% of Budget</b>
RE Property Tax	01-4-220-4010	1,152,126.91	191,672.18	626,136.39	1,250,945	50%
Grants	01-4-220-4150	474,821.64	18,886.13	18,886.13	595,248	0%
Fire Reports	01-4-220-4470	5.00	0.00	0.00	0	#DIV/0!
Miscellaneous Revenues	01-4-220-4900	57,441.27	5,689.00	31,959.40	15,000	213%
Expense Reimbursement	01-4-220-4940	55,210.19	0.00	0.00	0	0%
Sale of Assets	01-4-220-4950	0.00	6,175.00	6,175.00	0	0%
Ambulance Services	01-4-220-4960	443,472.37	216,480.73	272,663.69	800,000	34%
<b>Total Fire Department Revenues</b>		<b>2,183,077.38</b>	<b>438,903.04</b>	<b>955,820.61</b>	<b>2,661,193</b>	<b>36%</b>
Salaries - Regular - FT	01-5-220-5010	2,478,196.75	188,660.61	465,478.33	2,639,914	18%
Overtime	01-5-220-5040	138,436.28	13,359.36	23,423.07	215,000	11%
Fire Pension	01-5-220-5124	1,247,022.00	0.00	0.00	1,347,253	0%
Health Insurance	01-5-220-5130	465,778.55	32,278.30	72,097.92	554,521	13%
Dental Insurance	01-5-220-5131	43,412.38	5,164.80	7,396.60	36,000	21%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	40,444.67	53.49	33,772.67	39,890	85%
Training	01-5-220-5152	15,058.71	447.32	447.32	20,850	2%
<b>Fire Depart Personnel &amp; Benefits Expenses</b>		<b>4,428,349.34</b>	<b>239,963.88</b>	<b>602,615.91</b>	<b>4,853,428</b>	<b>12%</b>
Repair/Maint-Bldg	01-5-220-6010	46,899.90	2,132.98	2,518.42	35,400	7%
Repair/Maint-Equipment	01-5-220-6020	18,449.25	7,524.70	7,806.31	20,901	37%
Repair/Maint-Vehicles	01-5-220-6030	61,705.38	3,607.74	3,607.74	41,200	9%
Telephone/Utilities	01-5-220-6200	12,095.19	704.55	1,018.02	14,310	7%
Physical Exams	01-5-220-6810	236.12	0.00	0.00	29,200	0%
Fire Prevention	01-5-220-6822	8,660.53	93.46	93.46	7,630	1%
Emergency Medical Supplies	01-5-220-6824	11,675.26	1,514.05	1,999.86	11,760	17%
Ambulance Services	01-5-220-6830	1,685,381.32	144,238.55	288,127.08	1,771,200	16%
<b>Fire Department - Contractual Expenses</b>		<b>1,845,102.95</b>	<b>159,816.03</b>	<b>305,170.89</b>	<b>1,931,601</b>	<b>16%</b>
Office Supplies	01-5-220-7020	34,947.58	12,642.20	13,427.04	56,156	24%
Gas & Oil	01-5-220-7030	24,501.50	1,781.59	3,938.14	32,000	12%
Operating Supplies	01-5-220-7040	7,824.37	564.69	1,045.28	9,980	10%
Miscellaneous Expense	01-5-220-7900	824.00	0.00	0.00	2,500	0%
<b>Fire Department - Supplies Expenses</b>		<b>68,097.45</b>	<b>14,988.48</b>	<b>18,410.46</b>	<b>100,636</b>	<b>18%</b>
Equipment	01-5-220-8200	30,789.39	536,610.73	536,610.73	34,894	1538%
<b>Total Fire Department Expenses</b>		<b>6,372,339.13</b>	<b>951,379.12</b>	<b>1,462,807.99</b>	<b>6,920,559</b>	<b>21%</b>
<b>NET - FIRE DEPARTMENT</b>		<b>(4,189,261.75)</b>	<b>(512,476.08)</b>	<b>(506,987.38)</b>	<b>(4,259,366)</b>	<b>12%</b>
<b>Police &amp; Fire Commission Department</b>						
Physical Exams	01-5-225-6810	7,820.20	3,172.00	3,172.00	38,400	8%
Other Contractual Services	01-5-225-6890	33,803.27	90.00	1,950.00	12,250	16%
<b>NET - POLICE &amp; FIRE COMMISSION</b>		<b>(41,623.47)</b>	<b>3,262.00</b>	<b>(5,122.00)</b>	<b>(50,650)</b>	<b>10%</b>

<b>Community Development</b>	<b>Account #</b>	<b>Actual FY24</b>	<b>Month of June</b>	<b>YTD Actual for FY25</b>	<b>Budget FY25</b>	<b>17% of Budget</b>
Building Permits	01-4-230-4300	576,040.56	15,705.13	29,170.37	300,000	10%
Electric Permits	01-4-230-4310	70,637.06	2,037.12	3,449.61	36,000	10%
Electrician Certification Fees	01-4-230-4315	5,550.00	350.00	1,150.00	3,000	38%
Plumbing Permits	01-4-230-4320	26,347.20	2,160.00	2,970.00	18,000	17%
HVAC Permits	01-4-230-4330	28,601.36	622.00	790.40	18,000	4%
Plan Review Fees	01-4-230-4340	230,690.64	724.54	1,298.90	150,000	1%
Sidewalk/Lot Grading Fees	01-4-230-4350	35,406.25	1,815.00	2,980.00	25,000	12%
Insulation Permits	01-4-230-4360	9,147.50	130.00	170.00	9,000	2%
Fire Review Fees	01-4-230-4365	0.00	0.00	0.00	0	#DIV/0!
Zoning Review Fee	01-4-230-4370	6,111.97	600.00	1,050.00	5,000	21%
Code Enforcement	01-4-230-4380	6,087.28	762.50	912.50	3,000	30%
Forced Mowings Reimb.	01-4-230-4385	1,978.75	0.00	0.00	0	0%
Other Permits	01-4-230-4390	8,574.00	605.00	1,025.00	7,500	14%
Miscellaneous	01-4-230-4900	423.80	0.00	0.00	100	0%
Expense Reimbursement	01-4-230-4940	2,125.62	52.14	805.72	2,500	32%
Planning Fees	01-4-230-4950	5,825.00	0.00	2,700.00	25,000	11%
Planning Miscellaneous	01-4-230-4955	1,110.00	80.00	105.00	1,200	9%
<b>Building Department - Revenues</b>		<b>1,014,656.99</b>	<b>25,643.43</b>	<b>48,577.50</b>	<b>603,300</b>	<b>8%</b>
Salaries- Regular - FT	01-5-230-5010	275,168.30	21,665.21	44,497.47	294,232	15%
FICA	01-5-230-5079	20,222.19	1,590.12	3,269.52	22,509	15%
IMRF	01-5-230-5120	11,505.84	945.58	1,881.52	18,184	10%
Health Ins Expense	01-5-230-5130	43,543.18	3,493.16	6,274.12	55,392	11%
Dental Insurance	01-5-230-5131	4,856.80	513.60	1,131.20	4,000	28%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	160.00	0.00	0.00	2,000	0%
<b>Building Dept Personnel &amp; Benefits Expense</b>		<b>355,456.31</b>	<b>28,207.67</b>	<b>57,053.83</b>	<b>396,317</b>	<b>14%</b>
Repair/Maint - Equip	01-5-230-6020	2,677.23	168.50	337.00	3,300	10%
Repair/Maint - Vehicles	01-5-230-6030	1,107.52	36.99	36.99	3,000	1%
Other Professional Services	01-5-230-6190	69,417.74	3,183.16	6,366.32	38,198	17%
Telephone	01-5-230-6200	1,475.18	122.15	122.15	1,700	7%
Postage	01-5-230-6210	3,517.60	72.77	1,186.72	6,000	20%
Printing & Publishing	01-5-230-6220	3,981.37	542.40	542.40	3,000	18%
Other Contractual Services	01-5-230-6890	5,280.00	0.00	0.00	6,150	0%
<b>Building Department - Contractual Expenses</b>		<b>87,456.64</b>	<b>4,125.97</b>	<b>8,591.58</b>	<b>61,348</b>	<b>14%</b>
Office Supplies	01-5-230-7020	3,906.21	811.76	886.75	16,000	6%
Gas & Oil	01-5-230-7030	1,953.17	218.25	408.94	3,000	14%
Miscellaneous Expense	01-5-230-7900	72.81	0.00	47.00	1,500	3%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
<b>Building Department - Supplies Expenses</b>		<b>5,932.19</b>	<b>1,030.01</b>	<b>1,342.69</b>	<b>20,500</b>	<b>7%</b>
<b>Total Building Department Expenses</b>		<b>448,845.14</b>	<b>33,363.65</b>	<b>66,988.10</b>	<b>478,165</b>	<b>14%</b>
<b>NET - BUILDING DEPARTMENT</b>		<b>565,811.85</b>	<b>(7,720.22)</b>	<b>(18,410.60)</b>	<b>125,135</b>	<b>-15%</b>
<b>Civil Defense Department</b>						
RE Tax - Civil Defense	01-4-240-4010	7,037.06	1,075.99	3,514.94	7,000	50%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	6,223.00	0.00	6,300.00	7,211	87%
<b>NET - CIVIL DEFENSE DEPARTMENT</b>		<b>814.06</b>	<b>85,044.34</b>	<b>(2,785.06)</b>	<b>(211)</b>	<b>-37%</b>

<b>Street Department</b>	<b>Account #</b>	<b>Actual FY24</b>	<b>Month of June</b>	<b>YTD Actual for FY25</b>	<b>Budget FY25</b>	<b>17% of Budget</b>
RE Tax - Road & Bridge	01-4-310-4010	360,361.14	66,849.39	203,055.79	320,000	63%
Grants	01-4-310-4150	302,880.68	0.00	0.00	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	5,236.36	0.00	0.00	4,000	0%
Expense Reimbursement	01-4-310-4940	380,110.86	0.00	0.00	20,000	0%
Expense Reimbursement	01-5-310-4940	(20,870.37)	0.00	0.00	0	0%
Sale of Assets	01-4-310-4950	0.00	0.00	0.00	0	0%
Intergovernmental Revenue	01-4-310-4960	0.00	0.00	0.00	0	0%
<b>Street Department - Revenues</b>		<b>1,027,718.67</b>	<b>66,849.39</b>	<b>203,055.79</b>	<b>344,000</b>	<b>59%</b>
Salaries - Regular - FT	01-5-310-5010	726,519.88	58,030.02	115,631.61	770,974	15%
Overtime	01-5-310-5040	74,112.95	6,690.60	8,269.80	55,000	15%
Health Insurance	01-5-310-5130	263,746.68	22,834.10	45,123.20	290,448	16%
Uniform Allowance	01-5-310-5140	18,381.02	2,040.92	2,040.92	16,700	12%
Training	01-5-310-5152	0.00	0.00	0.00	1,500	0%
<b>Street Dept - Personnel &amp; Benefits Expenses</b>		<b>1,082,760.53</b>	<b>89,595.64</b>	<b>171,065.53</b>	<b>1,134,622</b>	<b>15%</b>
Repair/Maint - Storm Drain	01-5-310-6001	28,313.92	364.70	6,525.96	30,000	22%
Repair/Maint - St/Parking Lot	01-5-310-6002	134,037.00	3,599.40	4,403.43	100,000	4%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	36,276.79	2,675.00	1,455.00	40,000	4%
Repair/Maint - Building	01-5-310-6010	17,575.54	36,357.17	37,172.82	12,000	310%
Repair/Maint - Equipment	01-5-310-6020	240,715.05	36,561.78	48,214.12	140,000	34%
Repair/Maint - Traffic Signal	01-5-310-6024	55,651.57	0.00	0.00	32,500	0%
Telephone/Utilities	01-5-310-6200	10,380.70	906.66	906.66	9,200	10%
Leaf Clean-up/Removal	01-5-310-6826	976.13	0.00	0.00	12,000	0%
<b>Street Department - Contractual Expenses</b>		<b>523,926.70</b>	<b>80,464.71</b>	<b>98,677.99</b>	<b>375,700</b>	<b>26%</b>
Office Supplies	01-5-310-7020	7,764.11	158.50	317.00	6,000	5%
Gas & Oil	01-5-310-7030	75,071.73	5,942.71	9,455.92	80,000	12%
Operating Supplies	01-5-310-7040	41,302.62	3,135.29	5,827.06	32,000	18%
Miscellaneous Expense	01-5-310-7900	3,078.23	56.77	56.77	2,000	3%
<b>Street Department - Supplies Expenses</b>		<b>127,216.69</b>	<b>9,293.27</b>	<b>15,656.75</b>	<b>120,000</b>	<b>13%</b>
Equipment	01-5-310-8200	0.00	0.00	0.00	0	0%
<b>Total Street Department Expenses</b>		<b>1,733,903.92</b>	<b>179,353.62</b>	<b>285,400.27</b>	<b>1,630,322</b>	<b>18%</b>
<b>NET - STREET DEPARTMENT</b>		<b>(706,185.25)</b>	<b>(112,504.23)</b>	<b>(82,344.48)</b>	<b>(1,286,322)</b>	<b>6%</b>
<b>Street Lighting</b>						
RE Tax - Street Lighting	01-4-330-4010	210,294.06	32,181.84	105,128.58	210,000	50%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	57,203.88	0.00	0.00	10,000	0%
Street Lighting - Electricity	01-5-330-6310	253,828.82	45,280.70	45,280.70	283,000	16%
<b>NET - STREET LIGHTING</b>		<b>(100,738.64)</b>	<b>(13,098.86)</b>	<b>59,847.88</b>	<b>(83,000)</b>	<b>-72%</b>

	Account #	Actual FY24	Month of June	YTD Actual for FY25	Budget FY25	17% of Budget
<b>Landfill Department</b>						
RE Tax - Refuse/Landfill	01-4-335-4010	50,081.98	7,663.08	25,033.03	50,000	50%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	55,595.25	48.00	48.00	54,500	0%
<b>NET - GARBAGE DEPARTMENT</b>		<b>(5,513.27)</b>	<b>7,615.08</b>	<b>24,985.03</b>	<b>(4,500)</b>	<b>-555%</b>
<b>Forestry Department</b>						
RE Tax - Forestry	01-4-340-4010	40,073.98	6,133.55	20,036.49	40,000	50%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,073.98	6,133.55	20,036.49	40,000	50%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	34,563.83	870.00	870.00	65,000	1%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0	0%
Forestry Department Expenses		34,563.83	870.00	870.00	65,000	1%
<b>NET - FORESTRY DEPARTMENT</b>		<b>5,510.15</b>	<b>5,263.55</b>	<b>19,166.49</b>	<b>(25,000)</b>	<b>0%</b>
<b>Engineering Department</b>						
Engineering	01-5-360-6140	19,345.13	0.00	0.00	27,000	0%
Subdivision Expense	01-5-360-6824	42,157.50	1,275.00	1,275.00	10,000	13%
Office Supplies	01-5-360-7020	7,279.06	206.34	206.34	7,500	3%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0	0%
<b>NET - ENGINEERING DEPARTMENT</b>		<b>(68,781.69)</b>	<b>(1,481.34)</b>	<b>(1,481.34)</b>	<b>(44,500)</b>	<b>3%</b>
<b>Health / Social Services</b>						
Council on Aging	01-5-410-6830	0.00	0.00	0.00	0	#DIV/0!
Demolition / Nuisance	01-5-410-6832	3,398.75	1,500.00	1,500.00	4,500	33%
<b>NET - HEALTH / SOCIAL SERVICES</b>		<b>(3,398.75)</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>	<b>(4,500)</b>	<b>33%</b>
<b>Economic Development</b>						
Planning Dept Services	01-5-610-6150	2,200.00	0.00	0.00	3,360	0%
Economic / Business	01-5-610-6840	80,325.91	0.00	20,000.00	92,022	22%
Tourism	01-5-610-6842	0.00	0.00	0.00	0	#DIV/0!
Historic Preservation	01-5-610-6844	3,761.90	0.00	0.00	4,000	0%
<b>NET - ECONOMIC DEVELOPMENT</b>		<b>(86,287.81)</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(99,382)</b>	<b>20%</b>
<b>Utility Tax Dept.</b>						
Utility Tax - Electric	01-4-751-4131	902,302.75	69,151.91	157,806.45	817,193	19%
Utility Tax - Gas	01-4-751-4132	768,204.55	48,231.02	132,194.45	509,380	26%
Utility Tax - Telephone	01-4-751-4133	136,732.67	11,033.23	22,184.26	137,491	16%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		1,807,239.97	128,416.16	312,185.16	1,464,064	21%
<b>TOTAL GENERAL FUND REVENUES</b>		<b>33,505,754.66</b>	<b>2,589,156.57</b>	<b>6,891,695.60</b>	<b>26,559,870</b>	<b>26%</b>
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>24,466,530.34</b>	<b>2,316,926.13</b>	<b>3,790,211.69</b>	<b>24,465,393</b>	<b>15%</b>
<b>NET REV OVER (UNDER) EXP</b>		<b>9,039,224.32</b>	<b>272,230.44</b>	<b>3,101,483.91</b>	<b>2,094,478</b>	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of June, 2024**

**Water / Sewer General Administration**

Line Item	Account #	Actual FY24	Month of June	Actual FY25	Budget FY25	17% of Budget
<b>Beginning Cash &amp; Investments</b>		76,901		76,901.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	2,017	0.00	5.33	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
<b>Ending Cash</b>		78,918	0.00	76,906.33	75,632	

**Water Department**

Line Item	Account #	Actual FY24	Month of June	Actual FY25	Budget FY25	17% of Budget
<b>Beginning Cash &amp; Investments</b>		273,188		273,187.92	(90,298)	
Grants	61-4-810-4150	0	0.00	0.00	0	#DIV/0!
Water Consumption	61-4-810-4500	1,862,662	125,150.12	308,508.71	1,916,032	16%
Dep on Agr - Westhill	61-4-810-4521	37,377	2,498.00	4,996.00	10,000	0%
Meters Sold	61-4-810-4530	141,391	2,625.00	3,706.50	94,000	4%
Other Services	61-4-810-4590	4,013	410.50	669.00	3,000	22%
Tyler 2% CC	61-4-810-4595	0	1,658.43	2,119.76	0	#DIV/0!
W/S Interest	61-4-810-4600	279	24.19	24.19	200	12%
Miscellaneous Revenues	61-4-810-4900	7,983	0.00	0.00	0	0%
Expense Reimbursement	61-4-810-4940	4,510	0.00	0.00	0	0%
Sale of Assets	61-4-810-4950	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0.00	0.00	0	0%
<b>Total Water Department Revenues</b>		2,058,215	132,366.24	320,024.16	2,023,232	16%
Salaries - Regular - FT	61-5-810-5010	586,753	42,954.83	124,199.35	672,562	18%
Overtime	61-5-810-5040	44,113	0.00	3,286.71	35,000	9%
FICA Water	61-5-810-5079	46,234	3,278.11	7,427.26	54,129	14%
IMRF	61-5-810-5120	30,291	2,229.36	5,015.12	43,727	11%
Group Health Insurance	61-5-810-5130	196,471	18,263.82	36,527.64	208,547	18%
Uniform Allowance	61-5-810-5140	8,344	864.32	2,019.97	11,000	18%
Rep& Maint-Infrastructure	61-5-810-6000	73,203	14,889.76	14,206.77	75,000	19%
Rep& Maint - Buildings	61-5-810-6010	11,778	514.85	1,663.09	16,000	10%
Rep& Maint - Equipment	61-5-810-6020	46,859	8,466.88	8,910.23	35,000	25%
Rep& Maint - Vehicles	61-5-810-6030	12,686	121.61	857.10	20,000	4%
Rep& Maint - Contractual	61-5-810-6040	64,363	6,166.70	8,094.92	80,000	10%
Other Professional Serv	61-5-810-6190	18,001	1,871.07	5,492.54	10,000	55%
Telephone	61-5-810-6200	5,470	540.70	1,030.13	8,000	13%
Postage	61-5-810-6210	17,395	1,893.93	2,506.54	20,000	13%
Utilities	61-5-810-6300	267,921	509.06	55,617.45	250,000	22%
Office Equip Rental/Maint	61-5-810-6410	24,248	2,012.23	2,272.67	30,000	8%
Liability Insurance	61-5-810-6800	116,294	0.00	0.00	128,000	0%
Lab Expense	61-5-810-6812	20,858	7,622.55	9,261.67	47,000	20%
Office Supplies	61-5-810-7020	12,920	1,861.40	21,573.57	10,000	216%
Gas & Oil	61-5-810-7030	23,328	2,231.35	4,541.10	25,000	18%
Operating Supplies	61-5-810-7040	87,447	3,785.54	7,341.23	75,000	10%
Chemicals	61-5-810-7050	122,126	7,441.08	17,370.13	150,000	12%
Meters	61-5-810-7060	103,683	1,547.08	7,756.08	20,000	39%
Bad Debt Expense	61-5-810-7850	818	139.64	139.64	2,000	7%
Miscellaneous Expense	61-5-810-7900	127,561	1,343.41	2,294.65	4,000	57%
Disaster Relief	61-5-810-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-810-8200	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		285,000	23,750.00	47,500.00	285,000	17%
Bond Pmt Set Aside		0	0.00	0.00	0	0%
<b>Total Water Department Expenses</b>		2,354,163	154,299.28	396,905.56	2,314,965	17%
<b>NET WATER DEPARTMENT</b>		(295,948)	(21,933.04)	(76,881.40)	(291,733)	
<b>Ending Cash &amp; Investments</b>		(22,760)	(21,933.04)	196,306.52	(382,031)	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of June, 2024**

**Sewer Department**

Line Item	Account #	Actual FY24	Month of June	Actual FY25	Budget FY25	17% of Budget
<b>Beginning Cash &amp; Investments</b>		555,396		555,395.78	(109,962)	
Grants	61-4-820-4150	0	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	2,954,569	163,299.98	431,135.83	2,803,240	15%
Dep on Agr - Westhills	61-4-820-4521	20,767	1,346.00	2,692.00	10,000	0%
Meters Sold	61-4-820-4530	141,919	2,625.00	3,706.25	94,000	4%
Other Services	61-4-820-4590	46,785	3,351.10	6,160.20	53,000	12%
WWT Interest	61-4-820-4600	13,294	800.85	800.85	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	11,128	0.00	371.30	0	0%
Expense Reimbursement	61-4-820-4940	16,264	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
<b>Total Sewer Department Revenues</b>		3,204,726	171,422.93	444,866.43	2,960,240	15%
Salaries - Regular - FT	61-5-820-5010	695,025	50,806.64	150,554.73	717,955	21%
Overtime	61-5-820-5040	73,765	2,194.20	6,566.07	55,000	12%
FICA WWTP	61-5-820-5079	55,609	4,046.63	8,770.98	59,131	15%
IMRF	61-5-820-5120	36,416	2,750.76	5,923.72	47,769	12%
Group Health Insurance	61-5-820-5130	308,093	36,340.82	72,681.64	254,359	29%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	#DIV/0!
Uniform Allowance	61-5-820-5140	21,231	1,339.56	4,966.98	20,600	24%
Travel	61-5-820-5151	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Infrastruc.	61-5-820-6000	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Lift Stations	61-5-820-6005	110,947	15,994.11	20,430.90	30,000	68%
Rep & Maint - Buildings	61-5-820-6010	97,372	2,724.70	30,504.96	90,000	34%
Rep & Maint - Equipment	61-5-820-6020	148,884	1,113.70	1,113.70	0	#DIV/0!
Rep & Maint - Vehicles	61-5-820-6030	6,504	8,200.00	8,462.21	28,000	30%
Rep & Maint - Contractual	61-5-820-6040	53,458	4,966.68	6,659.90	50,000	13%
Other Professional Serv	61-5-820-6190	89,205	3,616.25	6,848.07	73,500	9%
NARP Watershed	61-5-820-6195	17,116	17,380.00	17,380.00	17,500	99%
Telephone	61-5-820-6200	7,804	808.44	1,584.55	10,000	16%
Postage	61-5-820-6210	18,120	1,893.93	2,506.54	19,000	13%
Utilities	61-5-820-6300	249,318	6,212.98	57,713.61	215,000	27%
Office Equip Rental/Maint	61-5-820-6410	7,303	2,012.66	2,273.66	9,000	25%
Liability Insurance	61-5-820-6800	138,099	0.00	0.00	152,000	0%
Lab Expense	61-5-820-6812	87,421	2,432.70	7,146.88	50,000	14%
Sludge Disposal	61-5-820-6814	26,914	1,626.88	2,782.08	65,000	4%
Maintenance Supplies	61-5-820-7010	274	0.00	0.00	0	#DIV/0!
Office Supplies	61-5-820-7020	12,258	2,541.46	22,253.61	12,000	185%
Gas & Oil	61-5-820-7030	11,826	747.67	1,579.59	25,000	6%
Operating Supplies	61-5-820-7040	32,304	579.26	1,428.66	20,000	7%
Chemicals	61-5-820-7050	83,035	11,105.00	13,000.65	60,000	22%
Meters	61-5-820-7060	103,683	1,547.08	7,756.08	20,000	39%
Bad Debt Expense	61-5-820-7850	937	179.96	179.96	2,000	9%
Miscellaneous Expenses	61-5-820-7900	3,925	555.00	555.00	2,000	28%
Disaster Relief	61-5-820-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-820-8200	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Tyler 2% CC	61-5-810-4595	0	0.00	0.00	0	#DIV/0!
Depreciation Set Aside		255,000	21,250.00	42,500.00	255,000	17%
Bond Pmt Set Aside		123,000	10,250.00	20,500.00	123,000	17%
		2,874,845	215,217.07	524,624.73	2,482,814	21%

### Sewer Department

#### Collection System Expenses

Salaries - Regular - FT	61-5-830-5010	354,300	29,861.68	60,896.73	330,386	18%
Overtime	61-5-830-5040	35,854	5,003.49	7,578.02	30,000	25%
FICA Sewer	61-5-830-5079	29,786	2,667.19	5,238.32	27,570	19%
IMRF	61-5-830-5120	19,497	1,809.49	3,553.83	22,272	16%
Group Health Insurance	61-5-830-5130	106,612	0.00	0.00	149,534	0%
Uniform Allowance	61-5-830-5140	6,960	411.49	1,348.53	6,600	20%
Rep & Maint - Infrastructure	61-5-830-6000	21,551	1,500.00	1,085.81	35,000	3%
Rep & Maint - Equipment	61-5-830-6020	16,084	1,799.78	2,665.79	94,000	3%
Rep & Maint - Vehicles	61-5-830-6030	25,700	34.64	399.91	20,000	2%
Telephone	61-5-830-6200	2,419	211.20	422.40	0	#DIV/0!
Office Equip Rent/Maint	61-5-830-6410	15,598	0.00	0.00	30,000	0%
Gas & Oil	61-5-830-7030	12,161	923.18	2,548.45	12,000	21%
Operating Supplies	61-5-830-7040	41,194	629.87	2,929.05	25,000	12%

### Sewer Department

	Account #	Actual FY24	Month of June	Actual FY25	Budget FY25	17% of Budget
Misc. Expense	61-5-830-7900	1,006	0.00	0.00	1,500	0%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
<b>Total Sewer Department Expenses</b>		<b>3,563,568</b>	<b>260,069.08</b>	<b>613,291.57</b>	<b>3,266,676</b>	<b>19%</b>
<b>NET SEWER DEPARTMENT</b>		<b>(358,842)</b>	<b>(88,646.15)</b>	<b>(168,425.14)</b>	<b>(306,436)</b>	
<b>Ending Cash &amp; Investments</b>		<b>196,554</b>	<b>(88,646)</b>	<b>386,970.64</b>	<b>(416,398)</b>	

### Bond Reserves (necessary per bond ordinances) - was 06-15

<b>Beginning Cash &amp; Investments</b>	41,742		41,741.72	32,843	
Additional reserves	0	0.00	0.00	0	0%
Interest Income	2,708	194.96	194.96	0	0%
Transfer Out: Bond Payment	0	0.00	0.00	0	0%
<b>Ending Cash &amp; Investments</b>	<b>44,450</b>	<b>194.96</b>	<b>41,936.68</b>	<b>32,843</b>	

### Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

<b>Beginning Cash &amp; Investments</b>	3,184,127		2,601,622.55	3,458,267		
<b>Sources</b>						
Interest Income	24,114	1,736.03	1,736.03	20,000	9%	
Connection Fees	61-4-810-4510	97,169	5,961.00	11,737.00	35,000	34%
Deposits on Agreement	61-4-810-4520	487,512	165.00	220.00	2,000	11%
Connection Fees	61-4-820-4510	147,569	13,230.00	24,236.00	65,000	37%
Deposits on Agreement	61-4-820-4520	14,802	75.00	100.00	2,000	5%
Connection Fee Set-Aside		0	0.00	0.00	0	0%
<b>TOTAL Sources</b>	<b>771,166</b>	<b>21,167.03</b>	<b>38,029.03</b>	<b>124,000</b>	<b>31%</b>	
<b>Uses</b>						
Construction in Progress - Water (1790)	753,194	0.00	0.00	0	0%	
Construction in Progress - Sewer (1790)	600,475	29,102.75	29,102.75	0	0%	
Equipment & Vehicles (1750)	0	0.00	0.00	0	0%	
Recapture Refunds	0	0.00	0.00	0	0%	
Land (1710)	0	0.00	0.00	0	0%	
Loan to Depreciation Fund	0	0.00	0.00	0	0%	
<b>TOTAL Uses</b>	<b>1,353,670</b>	<b>29,103</b>	<b>29,102.75</b>	<b>0</b>	<b>0%</b>	
<b>Ending Cash &amp; Investments</b>	<b>2,601,623</b>		<b>2,610,548.83</b>	<b>3,582,267</b>		

Line Item	Account #	Actual FY24	Month of June	Actual FY25	Budget FY25	17% of Budget
<b>Depreciation Funding - was 04-09 and 06-08</b>						
<b>Beginning Cash &amp; Investments</b>		1,974,570		1,974,570.37	615,331	
<b>Sources</b>						
Interest Income		19,376	1,403.25	1,403.25	15,000	9%
Loan Funds		0	0.00	0.00	0	0%
Grant		0	0.00	0.00	0	0%
Miscellaneous		0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		285,000	23,750.00	47,500.00	285,000	17%
Depreciation set aside - Water (for System)		0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		255,000	21,250.00	42,500.00	255,000	17%
Depreciation set aside - Sewer (for Repl)		0	0.00	0.00	0	0%
Loan From Connection Fees		0	0.00	0.00	0	0%
<b>TOTAL Sources</b>		<b>559,376</b>	<b>46,403.25</b>	<b>91,403.25</b>	<b>555,000</b>	<b>16%</b>
<b>Uses</b>						
Construction in Progress - Water (1790)		319,726	0.00	0.00	3,546,000	0%
Construction in Progress - Sewer (1790)		0	0.00	0.00	146,000	0%
Equipment & Vehicles (1750 & 1760)		292,108	60,996.03	60,996.03	302,000	20%
Buildings		0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payn		0	0.00	0.00	0	0%
Transfer Out- City Hall Roof		0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>611,834</b>	<b>60,996.03</b>	<b>60,996.03</b>	<b>3,994,000</b>	<b>2%</b>
<b>Ending Cash &amp; Investments</b>		1,922,113	(14,593)	2,004,977.59	(2,823,669)	

**Bond Payments Accounting - was 06-10 and 06-13**

<b>Beginning Cash &amp; Investments</b>		121,865		124,396.85	121,946	
<b>Sources</b>						
Interest Income		3,283	236.37	236.37	300	79%
Bond Proceeds	61-4-110-4901	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0.00	0.00	0	0%
Bond Pmt Set Aside		123,000	10,250.00	20,500.00	123,000	17%
<b>TOTAL Sources</b>		<b>126,283</b>	<b>10,486.37</b>	<b>20,736.37</b>	<b>123,300</b>	<b>17%</b>
<b>Uses</b>						
Debt Service - Principal	61-5-110-8910	109,599	0.00	55,657.13	111,662	50%
Interest Expense	61-5-110-8920	14,153	0.00	6,218.70	12,090	51%
Fiscal Charges	61-5-110-8930	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>123,752</b>	<b>0.00</b>	<b>61,875.83</b>	<b>123,752</b>	<b>50%</b>
<b>Ending Cash &amp; Investments</b>		124,397	10,486.37	83,257.39	121,494	



City of Belvidere's CD INVESTMENTS AS OF :

06/30/24

Fund #	Where	Dated	Maturity	Rate	Amount	Term	Interest Due	Maturity Value
01								
General								
Fund								
Acct#								
01-1150	Byron Bank	11/3/23	11/3/24	0.53%	23130	366	5,826.53	1,112,609.41
	Stillman Bank	12/5/23	12/5/24	0.52%	6301548	366	5,409.53	1,042,861.25
	Byron Bank	11/18/23	11/18/24	0.53%	25320	366	6,086.29	1,162,212.22
	Byron Bank	3/20/24	3/20/25	0.50%	25954	365	5,259.93	1,055,145.56
	Stillman Bank	10/5/23	10/5/24	0.53%	6301384	366	5,516.96	1,043,608.95
				General Fund Total			22,582.28	
					5,388,338.15			
61								
Water	Byron	3/10/24	3/10/25	0.50%	25952	365	4,780.13	958,897.09
Sewer	Byron	11/30/23	11/30/24	0.53%	23707	366	2,172.10	414,774.46
Acct#	Stillman Bank	8/29/22	8/29/24	0.32%	6300240	731	6,665.25	1,063,193.66
61-1150								
				Water/Sewer Total			13,617.47	
					2,423,247.73			
				<b>Total</b>			<b>36,199.75</b>	
					<b>7,811,585.88</b>			

Midland States Bank	0.00
FirstMid	0.00
First National Bank	0.00
Stillman Bank	3,132,072.12
Byron Bank	4,679,513.76
	<u>7,811,585.88</u>

FirstMid Money Markets (2.79%)	17,537,421.81
Midland States Bank Sweep Accts (4.2%)	4,787,992.54
IMET (Illinois Metropolitan Investment Fund)	2,530,585.76
Illinois Funds	5,564,066.91

**CITY OF BELVIDERE  
PLANNING AND ZONING COMMISSION  
Minutes  
Tuesday, July 9, 2024  
City Council Chambers  
401 Whitney Boulevard  
6:00 pm**

**ROLL CALL**

**Members Present:**

Carl Gnewuch, CH  
Paul Engelman, VCH  
Alissa Maher  
Bob Cantrell  
William Bieber  
Daniel Druckrey  
Art Hyland

**Staff Present:**

Gina DelRose, Community Development Planner  
Kimberly Whitt, Administrative Assistant  
Mike Drella, City Attorney

**Members Absent:**

Vice Chair Engelman called the meeting to order at 6:03 p.m.

Carl Gnewuch arrived at 6:04 p.m.

**MINUTES:** It was moved and seconded (Maher/Druckrey) to approve the minutes of the June 11, 2024 meeting. The motion carried with a vote 7-0 voice vote.

**PUBLIC COMMENT:** None

**UNFINISHED BUSINESS:** None

**NEW BUSINESS:**

**2024-12: Tanner Industries (RZ):** The applicant and property owner, Tanner Industries, Inc., 735 Davisville Road, Southampton, PA 18966 is requesting a map amendment (rezoning) on approximately 2 acres commonly known as 2211 and 2193 Hawkey Drive from the RH, Rural Holding District (pending annexation) to the PI, Planned Industrial District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map.

**PUBLIC HEARING FOR CASE 2024-12 RE-OPENED: 6:05 PM**

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on May 23, 2024 and notifications were sent by certified mail to property owners within 250 feet of the subject property on May 22, 2024. Ms. DelRose summarized the staff report dated July 2, 2024 and stated the recommendation is for approval of case #2024-12; Tanner Industries, rezoning from RH, Rural Holding District to PI, Planned Industrial District.

Paul Engelman confirmed that the requested rezoning is in compliance with the newly adopted comprehensive plan.

Carl Gnewuch questioned if the use of the property is changing.

Mike Drella confirmed that the applicant is requesting annexation to the City of Belvidere in order to utilize municipal water and sewer so that they can operate their business to the east more efficiently.

Carl Gnewuch questioned the amount of water being utilized.

Gina DelRose stated that the City's water system has plenty of capacity.

Gina DelRose stated that the Commission should be considering whether the property is suitable for development permitted under the planned industrial district in general, not whether or not a specific business is appropriate.

There were no further questions for staff by the Commission, applicant or public.

John Long, representative for the applicant, was sworn in.

Carl Gnewuch questioned how much waste would be created from the water filtration system.

John Long stated that after the water goes through the reverse osmosis filters, it will be stored in tanks to be used for the operations currently occurring on the property to the east. Mr. Long stated that generally 10%-15% of the water that goes through the filters is rejected because of purification levels. In 2023, Tanner Industries used 2.4 million gallons of water which means approximately 2.8 million gallons of water would have been filtered.

There were no further questions for the applicant by the commission or public.

There was no testimony from the public for Case #2024-12.

**PUBLIC HEARING FOR CASE 2024-12 CLOSED: 6:17 PM**

It was moved and seconded (Cantrell/Maher) to recommend approval of Case #2024-12, as presented by staff. The motion carried with a 7-0 roll call vote.

Ms. Gina DelRose stated the case would move forward to City Council.

**OTHER BUSINESS:**

**Elections-**

Motion for Paul Engelman to be Chairman was made by Carl Gnewuch and seconded by Alissa Maher. Motion carried with a 7-0 roll call vote.

Motion for William Bieber to be Vice Chairman was made by Alissa Maher and seconded by Carl Gnewuch. William Bieber declined the nomination.

Motion for Robert Cantrell to be Vice Chairman was made by Alissa Maher and seconded by Paul Engelman. Motion carried with a 7-0 roll call vote.

Congratulations Chairman Paul Engelman and Vice Chairman Robert Cantrell.

**DISCUSSION:**

**Staff Report:**

Ms. DelRose stated there will be no meeting in August due to a lack of applications. Ms. DelRose mentioned the Boone County Fair and several new businesses that have opened, are under construction or have pulled building permits.

**ADJOURNMENT:**

Paul Engelman stated that with no objections the meeting was closed.

The meeting adjourned at 6:29 p.m.

**Recorded by:**

**Reviewed by:**

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Gina DelRose  
Community Development Planner

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Kimberly Whitt  
Administrative Assistant

City of Belvidere  
Committee of the Whole  
Building, Planning, Zoning and Public Works  
Minutes

Date: July 8, 2024

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – Mayor Clinton Morris.

Roll Call:

Present: J. Albertini, R. Brereton, W. Frank, M. Fleury,  
M. Freeman, S. Gramkowski, M. McGee, N. Mulhall,  
D. Snow and C. Stevens.

Absent: None.

Other staff members in attendance:

Community Development Planner Gina DelRose, Public Works Director Brent Anderson, Director of Buildings Kip Countryman, Fire Chief Shawn Schadle, Police Chief Shane Woody, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment:

1. Lloyd Roberts spoke regarding garbage service.
2. Ald. John Albertini spoke regarding garbage service.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business:
  - (A) Building Department – Update.

Director of Buildings Kip Countryman presented an update.

(B) Planning & Zoning Department - Update.

Community Development Planner Gina DelRose presented an update.

(C) Downtown Façade Improvement Grant Program.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Stevens to allocated amount of \$24,249.00 for the Downtown Façade Improvement Grant as proposed in memo dated June 26, 2024, from Community Development Planner Gina Delrose. Discussion took place regarding how often applicants can apply for grant. Aye voice vote carried. Motion carried.

(D) 2193 and 2211 Hawkey Drive, Tanner Industries Annexation.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Gramkowski to approve the annexation agreement between the City of Belvidere and Tanner Industries relating to 2193 and 2211 Hawkey Drive, Belvidere, Illinois. Discussion took place regarding annexation agreement including John Long with Tanner Industries. Aye voice vote carried. Motion carried.

Motion by Ald. Fleury, 2<sup>nd</sup> by Ald. Gramkowski to annex the territory consisting of 2193 and 2211 Hawkey Drive, Belvidere, Illinois 61008. Aye voice vote carried. Motion carried.

3. Public Works, Unfinished Business: None.
4. Public Works, New Business:

(A) Public Works Department – Update.

Public Works Director Brent Anderson presented an update.

(B) WWTP Pretreatment Program – Local Limits Evaluation.

Motion by Ald. Mulhall, 2<sup>nd</sup> by Ald. Albertini to forward to City Council an Ordinance Amending Section 114-411 and Section 114-412 of the Belvidere Municipal Code Pertaining to Pretreatment Local Limits. Discussion took place regarding local limits. Aye voice vote carried. Motion carried.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. Gramkowski to forward to City Council a Resolution Accepting Revisions to the Pretreatment Local Limits. Aye voice vote carried. Motion carried.

(C) Manhole Adjustment Project – Design Engineering.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Frank to approve the proposal from CES, Inc. in the amount of \$35,000.00, to complete the engineering for the Manhole Adjustment Project. This work will be paid for from Line Item #41-5-110-8020. Discussion took place regarding overlays. Aye voice vote carried. Motion carried.



## (D) 15 Minute Parking Request – 520 South State Street.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. McGee to create a 15-minute parking stall at the first stall north of Logan Avenue on the east side of South State Street as shown on the map attached to Memo dated July 2, 2024 from Public Works Director Brent Anderson. Discussion took place regarding 15-minute parking request. Aye voice vote carried. Nays: Freeman. Motion carried.

## (E) Tree Grant – Tree Inventory, Canopy Assessment and Urban Forestry Management Plan.

Motion by Ald. Fleury, 2<sup>nd</sup> by Ald. Frank to approve the proposal from Great Lakes Urban Forestry, in the amount of \$69,600.00 to complete the Tree Inventory, Canopy Assessment and Urban Forestry Management Plan for the City. This work will be paid for from grant funds. Discussion took place regarding proposals and grant. Aye voice vote carried. Motion carried.

## (F) WWTP – Sludge Heaters Replacement.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Stevens to approve the proposal from Baxter & Woodman, in the amount of \$158,000.00 for engineering design and construction services to complete the sludge heaters replacement at the WWTP. This work will be paid for from sewer depreciation line item #61-1790. Discussion took place regarding sludge heaters. Aye voice vote carried. Motion carried.

## 5. Other:

## (A) American Rescue Plan Act Funds – WWTP Sludge Heaters.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. McGee to approve the use of \$1 million of ARPA funds in FY25 for costs associated with the replacement of two sludge heaters at the Wastewater Treatment Plant. Discussion took place regarding use of ARPA funds. Aye voice vote carried. Motion carried.

## (B) Police Dept. – National Night Out Street Closure Request.

Motion by Ald. Fleury, 2<sup>nd</sup> by Ald. Gramkowski to close North Main Street from Perry Street to Menomonie Street from 5:30p.m. to 8:30p.m. for National Night Out on August 6, 2024. Aye voice vote carried. Motion carried.

## (C) Police Dept. – Motion to Accept Donations.

Motion by Ald. Snow, 2<sup>nd</sup> by Ald. Gramkowski to accept the donation of \$528.00 from Meyer's Kennel Inc. and the donation of \$100.00 from Midland States Bank to be used, as requested, for the purchase of supplies/equipment for our K9 Unit. Aye voice vote carried. Motion carried.

6. Adjournment:

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. McGee to adjourn at 7:33p.m. Aye voice vote carried. Motion carried.

\_\_\_\_\_ Mayor

Attest: \_\_\_\_\_ City Clerk

**ORDINANCE NO. 685H**

**AN ORDINANCE ADDING CERTAIN  
TERRITORY TO WARD 1  
OF THE CITY OF BELVIDERE**

WHEREAS, the Corporate Authorities of the City of Belvidere, Boone County, Illinois, previously annexed certain territory, commonly known as the Kelly Farms annexation (Ordinance 576H) and the Midwest Refrigerated Services Annexation (ordinance 641H). Jointly, the territory annexed pursuant to Ordinances 576H and 641H may be referred to herein as the Annexed Territory; and

WHEREAS, it is necessary to incorporate the Annexed Territory into one of the existing City Wards; and

WHEREAS, a redistricting of the City under section 7-1-42(a) of the Illinois Municipal Code (65 ILCS 5/7-1-42(a)) is not necessary because the Annexed Territory is zoned industrial and will have no residential population; and

WHEREAS, the Annexed Territory is adjacent to the existing Ward 1; and

WHEREAS, section 7-1-42(b) of the Illinois Municipal Code (65 ILCS 5/7-1-42(b)) provides that the City shall make the Annexed Territory a part of the ward or wards that it adjoins.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Belvidere, Boone County, Illinois as follows:

SECTION 1: The foregoing recitals are incorporated herein as if fully set forth.

SECTION 2: The Annexed Territory is hereby incorporated into, and made a part of Ward 1 of the City of Belvidere.

SECTION 3: That all maps, journals and other records of the City be changed accordingly. The City Clerk shall file a copy of this Ordinance with the Boone County Clerk.

SECTION 4: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 5: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6: This Ordinance shall be in full force and effect upon its passage, approval and publication in pamphlet form (which publication is hereby authorized) as provided by law.

Ayes:

Nays:

Abstentions:

Absentees:

APPROVED:

\_\_\_\_\_  
Mayor Clinton Morris

(SEAL)

ATTEST: \_\_\_\_\_  
City Clerk Sarah Turnipseed

Passed: \_\_\_\_\_

Approved: \_\_\_\_\_

Published: \_\_\_\_\_



ORDINANCE #686H

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN  
ANNEXATION AGREEMENT BETWEEN THE  
CITY OF BELVIDERE AND  
TANNER INDUSTRIES INC.

WHEREAS, The City of Belvidere is authorized to enter into annexation agreements for properties that are both contiguous and non-contiguous to the City of Belvidere; and

WHEREAS, Tanner Industries Inc. is the owner (the Current Owner) of record with respect to certain territory that is legally described in the Annexation Agreement (the Territory) which is attached to this Ordinance (the Annexation Agreement) and which is currently contiguous to the City of Belvidere; and

WHEREAS, the Owner is ready, willing and able to enter into the Annexation Agreement and to perform its obligations as required under the Annexation Agreement and this Ordinance; and

WHEREAS, the statutory procedures provided in Sections 11-15.1-1 et seq. of the Illinois Municipal Code, as amended, for the execution of said Annexation Agreement have been fully complied with; and

WHEREAS, it is in the best interest of the City of Belvidere, Boone County, Illinois, that the City enter into an Annexation Agreement pertaining to the annexation of the Territory.

NOW, THEREFORE, be it ordained by the City Council of the City of Belvidere, Boone County, Illinois, as follows:

Section 1: The foregoing recitals are incorporated herein by this reference.

Section 2: The Mayor is hereby authorized and directed to execute, and the City Clerk is directed to attest, the Annexation Agreement between the City of Belvidere and the Owner(s), a copy of which is attached hereto as Exhibit A and incorporated herein. The Clerk is directed to file and record this Ordinance, the Annexation Agreement, the Annexation Ordinance and the Certificate of Notice as required by statute.

Section 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 4: All prior ordinances or parts of ordinances to the extent that they are inconsistent with the provisions of this Ordinance, are hereby repealed.

Section 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Passed by the City Council of the City of Belvidere, Illinois this     day of July, 2024

Approved:

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Clinton Morris, Mayor

Attest:

---

Sarah Turnipseed, City Clerk

Ayes:           .  
Nays:           .  
Absent:         .

Date Passed:  
Date Approved:  
Date Published:

## ANNEXATION AGREEMENT

This Agreement is made and entered into July 03, 2024,  
by and between the City of Belvidere, an Illinois Municipal Corporation located in Boone County,  
Illinois (The "City") and Tanner Industries Inc. (The "Owner(s)").

### WITNESSETH:

Whereas, The Owner(s) are holders of the title to parcels of property located in unincorporated Boone County, which property is legally described upon Exhibit "A" attached hereto and as shown on the Annexation Plat as Exhibit "B" attached hereto and referred to herein as "the Property;" and

Whereas, Owner(s) and the City (hereinafter collectively referred to as "Parties" and individually referred to as "Party") desire to enter into this Agreement pursuant to the provisions of Section 11-15.1-1 Et Seq., of the Illinois Municipal Code (65 ILCS 5/11-15.1-1 Et Seq.) in accordance with the terms and conditions hereinafter set forth; and

Whereas, as of the date of this Agreement, the Property is contiguous to the corporate limits of the City and can be annexed to the City in accordance with currently applicable statutes and ordinances; and

Whereas, the Owner(s) have executed all petitions and other documents that are necessary to accomplish the annexation of the Property to the City and have caused the same to be filed with the City; and

Whereas, the Property has already been developed and improved as industrial property and the Owner intends to continue using the Property for industrial purposes; and

Whereas, a proposed Annexation Agreement, in substance and form the same as this Agreement, was submitted to the City by Owner(s) and Developer and a public hearing of the Mayor and City Council of the City of Belvidere was convened and properly conducted on \_\_\_\_\_, \_\_\_\_\_ to consider the petition for approval of this Annexation Agreement and said public hearing was held pursuant to notice as provided by statute; and

Whereas, all notices, publications, procedures, public hearings and other matters attendant to the consideration and approval of the execution of this Agreement have been given, made, held and performed by the City as required by Section 65 ILCS 5/7-1-8 and Section 65 ILCS 5/11-15.1-1 et seq. of the Illinois Municipal Code and all other applicable state statutes and all applicable ordinances, regulations and procedures of the City; and

Whereas, the Belvidere Municipal Code provides that the Property will automatically be zoned as RH Rural Holding District zoning upon annexation to the City; and

Whereas, the Owner desires that the Property be re-zoned to the Planned Industrial Zoning District upon annexation to the City; and

Whereas, the City acknowledges that such zoning and use of the Property would be compatible with the planning and zoning objectives of the City; and,

Whereas, the Mayor and City Council of the City of Belvidere have, by a vote of two-thirds of the corporate authorities now holding office, directed the Mayor to execute, and the City Clerk to attest, this agreement on behalf of the City; and

Whereas, the City has determined that the annexation of the Property to the City on the terms and conditions hereinafter set forth serves the best interests of the City, will extend the corporate limits and jurisdiction of the City, will permit orderly growth, planning and development



of the City, will increase the tax base of the City, and will promote and enhance the general welfare of the City; and

Whereas, Owner(s) acknowledges the right of the City to approve or deny any annexation to the City and the City's right to cause an annexation agreement contain provisions more restrictive and/or less restrictive than the Ordinances of the Belvidere Municipal Code.

Now, Therefore, in consideration of the mutual covenants herein made and pursuant to the provisions of section 11-15.1-1 et seq. of the Illinois Municipal Code (65 ILCS 5/11-15.1-1) Owner, and City hereby agree as follows:

1. Recitals. The foregoing recitals are incorporated herein as if fully set forth.
2. Annexation. Subject to the provisions of Section 65 ILCS 5/7-1-8, as amended, the Parties respectively agree to do all things necessary or appropriate to cause the Property to be duly and validly annexed to the City. Promptly upon execution of this Agreement, the City Council shall adopt an ordinance annexing the Property subject to the terms and conditions of this Agreement.

3. City Zoning. Upon execution of this Annexation Agreement, pursuant to 65 ILCS 5/11-15.1-2.1, the Property will be automatically zoned Rural Holding (RH). Upon execution of this Annexation Agreement the City and Owner shall cause the Property to be re-zoned to the City's Planned Industrial District. Further, Owner agrees that the following conditions and covenants shall apply to the Property and shall be made a part of all final plats and run with the land:

- A. No sexually oriented business will operate on the Property, including but not limited to, adult arcades, bookstores, video stores, cabaret, motels, motions picture theaters, theaters, etc.

B. No stone quarries, gravel quarries, stone crushing, gravel crushing, concrete batch plant, and asphalt ready mix batch plants shall operate on the Property.

4. Sanitary Sewer Service. The City will allow Owner to extend and connect to the City-operated sanitary sewer system according to the preliminary design plan and specifications shown on the attached Exhibit D which is incorporated herein. Prior to commencing construction, Owner will submit final engineering plans for review and approval by the City's Department of Public Works (Public Works) and the Illinois Environmental Agency (IEPA). If necessary, the City shall execute IEPA permits for the extension of municipal utilities, after submittal of the final engineering plans to Public Works with the understanding that the execution of said applications shall not be considered as approval of the final engineering plans. Owner shall not commence construction until the final engineering plans are approved by Public Works and all other relevant agencies. Prior to commencing construction, Owner shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin, and other fees as required by City ordinance, resolution or policy. Owner further agrees that, prior to connection to the City's sanitary sewer system, Owner shall cause the Property to be disconnected from the any sanitary district having jurisdiction. The City shall not be obligated to allow connection to its system until said disconnection is obtained.

5. Water Service. The City will allow Owner(s) to extend and connect to the City operated water main system according to the preliminary design plan and specifications shown on the attached Exhibit F which is incorporated herein. Prior to commencing construction, Owner(s) will submit final engineering plans for review and approval by the City's Department of Public Works (Public Works) and the Illinois Environmental Agency (IEPA). If necessary, the City shall execute IEPA permits for the extension of municipal utilities, after submittal of the final

engineering plans to Public Works with the understanding that the execution of said applications shall not be considered as approval of the final engineering plans. Owner(s) shall not commence construction until the final engineering plans are approved by Public Works and all other relevant agencies. Prior to commencing construction, Owner(s) shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin and other fees as required by the City. The connection fees, as of the date of this Agreement, are shown on the attached Exhibit G, but may be amended time to time by the City. Owner(s) shall do all steps necessary to disconnect the Property from any other unit of local government providing water service.

6. Signage. Owner(s) shall not erect, construct or allow another to erect or construct any sign of any nature at any location on the Property except as permitted by the Belvidere Municipal Code.

7. Construction. Owner(s) agrees that all construction on the Property will be in accordance with the Belvidere Municipal Code, including but not limited to the City's Building Codes, Subdivision Codes and Zoning Codes, as amended and in effect at the time of issuance of building permit or other relevant permit. No structure or building shall be constructed within a one-hundred-year flood plain without specific written consent of the City. Owner shall not subdivide or re-develop the Property in the future without the specific written consent of the City which consent shall not be unreasonably withheld. In the event of such a subdivision or re-development in the future, Owner agrees that the property will only be subdivided or re-developed as a part of a Planned Development (special use). Approval of this Agreement, or any site plan or other plat included or referenced herein, shall not be construed or interpreted as approval of either a preliminary plat or a final plat or of any planned unit development.

Owner shall construct and complete all public improvements required by this Agreement, those bonded and required by the City's subdivision control ordinance and any other public improvements, including but not limited to, sidewalks, streets and sewer and water mains, within eighteen (18) months of approval of any final plat of subdivision or planned development or if there is no subdivision or planned development, within such time as permitted by a relevant permit. At such time as Owner believes that all public improvements are ready to be dedicated to the City, or that portion of public improvements within any final plat, representatives of the City and Owners shall meet and inspect the public improvements to be dedicated and shall create a punch list of those items to be completed or corrected prior to acceptance of the public improvements by the City. These punch list items shall be completed within thirty (30) days from the date of the inspection. If all public improvements are not completed within the time allowed, or the punch list items are not completed to the City's satisfaction within the time allowed, the City may deny any future permits for the Property or may revoke any existing permits until such time as the improvements are complete and accepted by the City. This remedy is cumulative, in addition to, and distinct from any other remedy the City may have, including but not limited to, remedies under any surety and other remedies contained within this Agreement.

8. Drainage. Owner shall provide detention and storm water management as required by the City's Zoning and Subdivision Control Ordinances and any other Federal, State or local law or regulation.

9. Off-Site Improvements. All off-site improvements shall be in compliance with the Belvidere Municipal Code, including but not limited to the Subdivision Ordinance and any other directives from the City and shall be constructed in accordance with the specifications and preliminary design plan shown on the attached Exhibit "I" which is incorporated herein and any



approved final plat. Prior to commencing construction, Owner shall submit final engineering plans for review and approval to the Department of Public Works and, if abutting a state road, to the Illinois Department of Transportation or any other government agency having jurisdiction and control over said road. Owner shall not commence construction until final engineering plans are approved by Public Works and all other applicable agencies.

10. Fees.

A. As a condition of this Agreement, Owner agrees to pay and/or donate, or cause to be paid and/or donated cash contributions as set forth on Exhibit J which is incorporated herein by reference. Owner agrees that the public entity receiving a cash payment and/or donation as identified on Exhibit J may use the cash and/or donation for any public purpose. Owner further agrees that the cash payment and /or donation represents a voluntary payment and/or donation, which is contractual in nature and is an agreed upon condition of annexation and this Agreement. Owner, its successors and assigns therefore waive any defenses with respect to these fees, and any other fees identified in this Agreement, and further agrees not to challenge these fees at a later date. Owner agrees that, while these fees are agreed to as a part of a contractual obligation to induce the City to execute this Agreement, the fees may also serve to offset the proposed development's impact on the applicable entity, that the impact is uniquely and directly attributable to the proposed development and that the amount of the payment and/or donation is appropriate given the anticipated impact of the development.

B. Owner, and on behalf of their successors and assigns hereby irrevocably bind themselves to refrain from making any claim or demand, or to commence, cause or permit to be prosecuted any action in law or equity against any person or entity on account of any payment or donation described in this Agreement .

11. Legal, Engineering, and Planning Costs. Owner agrees to pay the City's costs of enforcing this Agreement or any applicable zoning ordinance or other City ordinance or code with respect to the development of the Property, including but not limited to the City's reasonable attorneys' fees, consultants' fees and other professional costs incurred in said enforcement.

12. No Partnership: The City does not, in any way or for any purpose, become a partner, employer, principal, agent or joint venturer of or with the Owner.

13. Indemnification: The Parties agree that the Owner(s) shall indemnify, defend and hold the City, its officers, employees, and elected and appointed officials harmless from any damages, claims, or causes of action which are in any way related to their activities in developing or operating the Property. These indemnities are not intended, and shall not limit, modify or circumvent the Illinois Governmental and Governmental Tort Immunities Act.

14. Ordinances. The Owner shall abide by all ordinances, resolutions, regulations, policies and laws of the City, including but not limited to, the City's subdivision code and zoning code, in effect at the execution of this Agreement and as may be subsequently amended.

15. Remedies. Either party may enforce this Agreement by any action or proceeding at law or in equity, and may exercise any remedy at law or in equity. The parties agree that any action relating to this Agreement shall be brought in the Circuit Court for the 17<sup>th</sup> Judicial Circuit Boone County, Illinois and both parties submit to jurisdiction and venue in that Court. Notwithstanding the foregoing, before any failure of either party to this Agreement to perform its obligations under this agreement shall be deemed to be a breach of this Agreement, the party claiming such failure shall notify, in writing, the party alleged to have failed to perform of the alleged failure and shall demand performance. No breach of this Agreement may be found to have occurred if performance has commenced to the satisfaction of the complaining party within thirty

(30) days of receipt of such notice. Notwithstanding the foregoing, if the Owner does not pay any fee or cost provided in this Agreement, the City may withhold the issuance of building permits until payment is received, or if the appropriate deposit is not deposited, withhold approval of any annexation, plat of subdivision, or special use until said deposit is delivered.

16. Amendment. The parties agree that this Agreement, and any exhibits attached hereto, may be amended only by the mutual consent of the parties, by adoption of a resolution by the City approving said amendment as provided by law, and the execution of said amendment by the parties or their successors in interest. Provisions which vary the standard terms of this Agreement are located in Exhibit "K" which is incorporated herein and shall contain a separate signature of the parties.

17. Costs, Expenses, and Fees. The Owner shall pay the current annexation fees authorized in the Belvidere Municipal Code to the City, which have been or shall be incurred as a result of the petitioner's request herein at time of filing Owner's petition for Annexation. Also, prior to annexation, the Owner(s) shall pay to the City any amount due a fire protection district pursuant to 70 ILCS 705/20, as amended. Owner(s) shall pay the entire amount which may be due a fire protection district prior to annexation regardless of when the monies may actually become due to the fire protection district.

18. Severability. If any provision, covenant, agreement or portion of this Agreement or its application to any person, entity or property is held invalid, such invalidity shall not affect the application or validity of any other provisions, covenants or portions of this Agreement, and to that end all provisions, covenants or portions of this Agreement are declared to be severable.

19. Addresses for Notices. All notices and other communications in connection with this agreement shall be in writing, and any notice, communication or payment hereunder shall be

deemed delivered to the addresses thereof two (2) days after deposit in any main or branch United States Post Office, certified or registered mail, postage prepaid, or one (1) day after deposit thereof with any nationally known and reputable overnight courier service, delivery charges prepaid, or on the date of delivery, if personally delivered, or transmitted by facsimile with confirmation of transmittal, in any case, addressed to the parties respectively as follows:

If to Owner: John Long  
Tanner Industries Inc.  
735 Davisville Rd.  
3<sup>rd</sup> Floor  
Southampton, PA 18966

If to City: City Clerk  
City of Belvidere  
401 Whitney Blvd.  
Belvidere, Illinois 61008

With Copy to: City Attorney  
City of Belvidere  
401 Whitney Blvd.  
Belvidere, Illinois 61008

By notice complying with the requirement of this paragraph, each party shall have the right to change the address or addressee for all further notices, other communications and payment to such party; provided, however, that no notice of a change of address, addressee or both shall be effective until actually received.

20. Entire Agreement. This Agreement supersedes all prior agreements, negotiations and exhibits and is a full integration of the entire agreement of the parties.

21. Survival. The provisions contained herein shall survive the annexation of the property and shall not be merged or expunged by the annexation of the property or any part hereof to the City.



22. Successors and Assigns. This agreement shall run with the land and shall be binding upon and inure to the benefit of the parties hereto, their successors in title and their respective successors, grantees, lessees, and assigns, and upon successor corporate authorities of the City and successor municipalities. The term Owner's in this Agreement is deemed to include the existing Owner's at the time of execution as well as all future Owner's, successors, grantees, lessees and assigns. Owners agree to record this Agreement at the Boone County Recorders office immediately upon its execution.

23. Term of Agreement. This agreement shall be binding upon the parties and their respective successors and assigns for the term of thirty years, commencing as of the date hereof, and for such further term as may hereinafter be authorized by statute or by ordinance of the City. The Parties acknowledge and agree that the thirty year term is in derogation of state law as applied to non-home rule units and that the thirty year term is being agreed upon pursuant to the City's powers as a home rule unit of government. In the event that a court of competent jurisdiction rules that the City lacks authority for a greater than twenty year annexation agreement then the statutory term of twenty years shall be applied.

24. Counterparts. This agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

25. Disconnection. If the property fails to become annexed to the City for any reason or if the property is annexed into another municipality, the City shall have the right to immediately, without notice, disconnect the sanitary sewer service and the water service permitted under this agreement. Failure of the City to promptly disconnect such service does not constitute a waiver of this provision. Furthermore, Owner, and on behalf of their successors and assigns, agrees to refrain

from making any claim or demand, or to commence, cause or permit to be prosecuted any action in law or equity against the City on account of disconnection pursuant to this section.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the date first above written.

**CITY:**  
City of Belvidere,  
an Illinois Municipal Corporation

By: \_\_\_\_\_  
Mayor

ATTEST:

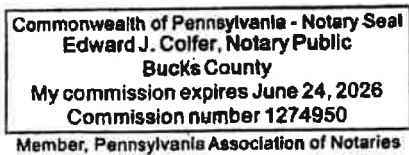
\_\_\_\_\_  
City Clerk

**OWNERS:**  
(Being the owners of the property  
and currently fifty one percent of the  
electors.)

Tanner Industries LLC  
By:   
Its \_\_\_\_\_  
VP

Subscribed and Sworn to  
before me this 3RD day.  
of JULY, 2024.

Edward J. Colfer  
Notary Public





**EXHIBIT LIST**

- A) LEGAL DESCRIPTION
- B) ANNEXATION PLAT
- C) SITE PLAN
- D) PRELIMINARY SEWER DESIGN PLAN
- E) SEWER FEES
- F) PRELIMINARY WATER DESIGN PLAN
- G) WATER FEES
- H) PRELIMINARY PLAT
- I) OFF-SITE ROAD IMPROVEMENTS
- J) EXACTION FEE SCHEDULE
- K) ADDENDUM OF MODIFICATIONS TO STANDARD AGREEMENT
- L) PLANNED COMMUNITY DEVELOPMENT

**EXHIBIT A**  
**LEGAL DESCRIPTION**

PROPERTY ADDRESS: 2211 & 2193 Hawkey Drive, Belvidere

TAX CODE NO.: 05-33-100-024 and 05-32-200-033

The East 132 feet of lot 12 of Belford Industrial Park, as Subdivision in part of the East Half (1/2) of Section 32 and the West Half (1/2) of Section 33, Township 44 North, Range 3 East of the Third Principal Meridian, Boone County, Illinois as recorded on April 10, 1974 in Book 12 of Plats on Page 30 and 31 as Document No. 74-738 in the Boone County Recorder's Office AND the West 135 feet of Lot 14 of the replat of Lot 14 of Belford Industrial Park, a Subdivision in part of the East Half (1/2) of Section 32 and West Half (1/2) of Section 33, Township 44 North, Range 3 East of the Third Principal Meridian, Boone County, Illinois as recorded December 23, 1974 as Document No. 74-2773 in the Boone County Recorder's Office, the above described property contains 2.023 acres, more or less, subject to all easements, agreements, county codes and/or ordinances of record, if any, all situated in the Township of Belvidere, the County of Boone and State of Illinois.

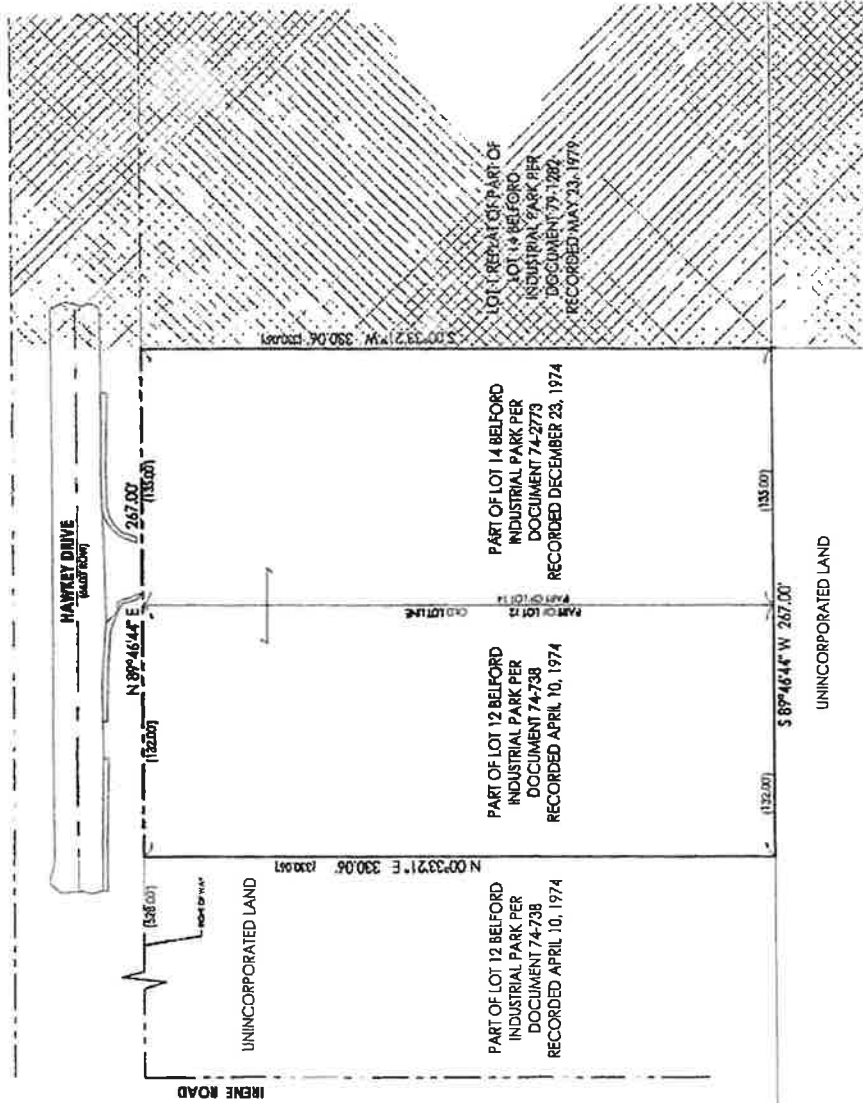
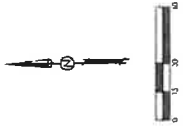


**EXHIBIT B**  
**ANNEXATION PLAT**

# PLAT OF ANNEXATION

THE EAST 132 FEET OF LOT 12 OF BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 IN THE BOONE COUNTY RECORDER'S OFFICE AND THE WEST 135 FEET OF LOT 14 OF THE REPLAT OF LOT 14 OF BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED DECEMBER 23, 1974 AS DOCUMENT NO. 74-2773 IN THE BOONE COUNTY RECORDER'S OFFICE, THE ABOVE DESCRIBED PROPERTY CONTAINS 2.023 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS, AGREEMENTS, COUNTY CODES AND/OR ORDINANCES OF RECORD, IF ANY, ALL SITUATED IN THE TOWNSHIP OF BELVIDERE, THE COUNTY OF BOONE AND STATE OF ILLINOIS.

2211 & 2193 HAWKEY DRIVE, BELVIDERE, IL 61008  
 PIN: 05-33-100-024 & 05-32-200-033  
 AREA = 88.18 SQUARE FEET OR 2.023 ACRES MORE OR LESS



AREA TO BE ANNEXED TO THE CITY OF BELVIDERE



AREA WITHIN THE CITY OF BELVIDERE



**NOTES:**

1. THIS PLAT IS A REVISION OF THE PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738.
2. THE PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 IS HEREBY RECORDED AS A CORRECTIVE PLAT TO THE ORIGINAL PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738.
3. THE PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 IS HEREBY RECORDED AS A CORRECTIVE PLAT TO THE ORIGINAL PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738.
4. THE PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 IS HEREBY RECORDED AS A CORRECTIVE PLAT TO THE ORIGINAL PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738.
5. THE PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 IS HEREBY RECORDED AS A CORRECTIVE PLAT TO THE ORIGINAL PLAT OF LOT 14 BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738.

SURVEYORS CERTIFICATE

DATE OF THIS PLAT: 11/11/2024  
 COUNTY OF BOONE, ILLINOIS



FOR REVIEW

THE SURVEYOR HAS REVIEWED THE PLAT AND HAS FOUND IT TO BE IN ACCORDANCE WITH THE REQUIREMENTS OF THE ILLINOIS SURVEYING ACT AND THE ILLINOIS SURVEYING BOARD RULES AND REGULATIONS.

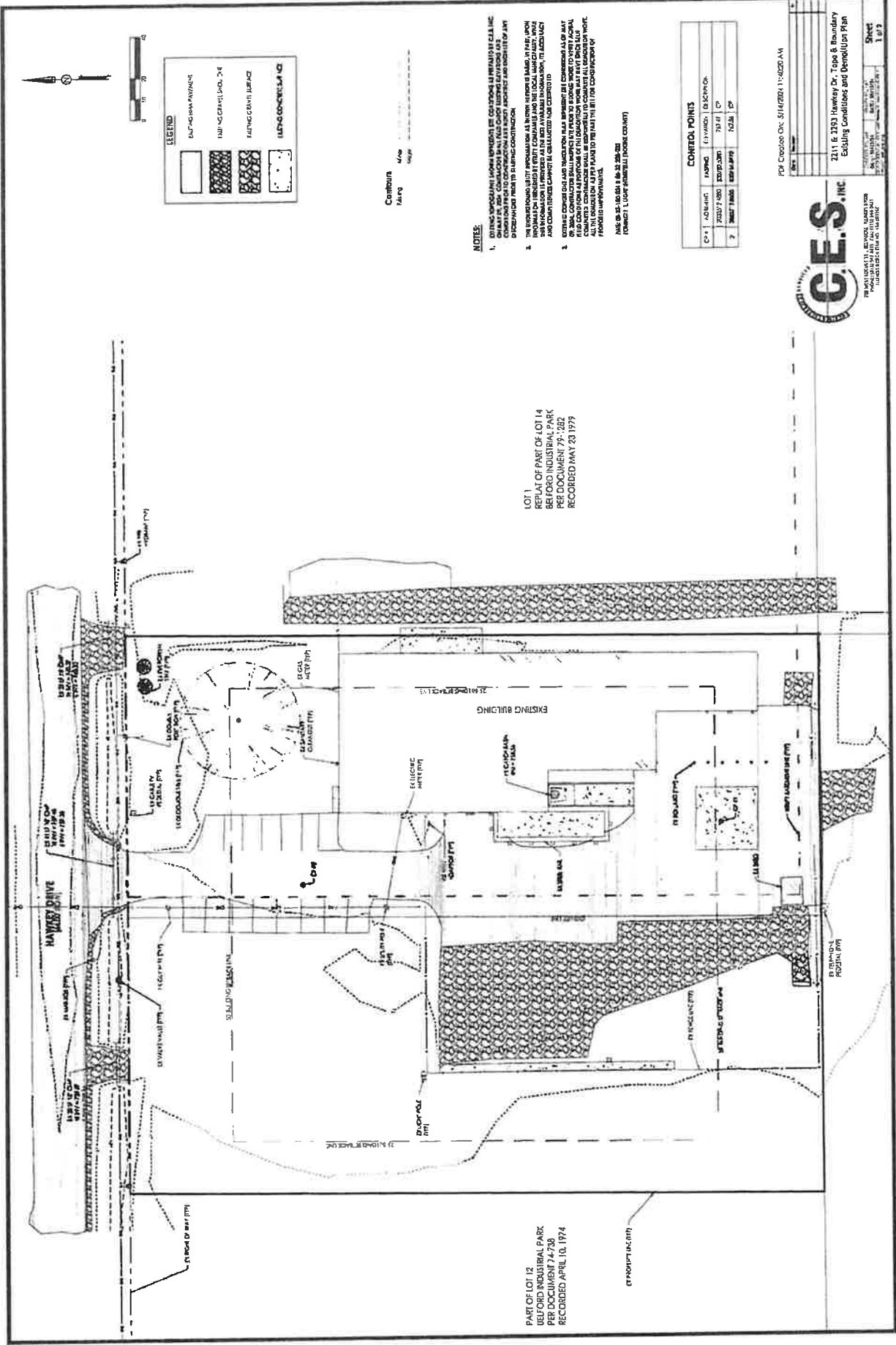
**GES, INC.**  
 PROJECT LOCATION: BELVIDERE, BOONE COUNTY, ILLINOIS  
 PROJECT NUMBER: 24-001  
 SHEET: 1 OF 1

**CLIENT: TANNER INDUSTRIES**  
 CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS

DATE: 11/11/2024  
 DRAWN BY: JTB  
 PROJECT MANAGER: JTB

# **EXHIBIT C**

## **SITE PLAN**



LOT 1  
 REPLAT OF PART OF LOT 14  
 BELFORD INDUSTRIAL PARK  
 PER DOCUMENT 77-282  
 RECORDED MAY 23 1979

PART OF LOT 13  
 BELFORD INDUSTRIAL PARK  
 PER DOCUMENT 74-738  
 RECORDED APRIL 10, 1974



**LEGEND**

[Symbol]	EXISTING BUILDING
[Symbol]	NEW BUILDING
[Symbol]	PARKING LOT
[Symbol]	UTILITY

CONTOUR  
 5' 0" 10' 0" 15' 0" 20' 0" 25' 0" 30' 0" 35' 0" 40' 0" 45' 0" 50' 0"

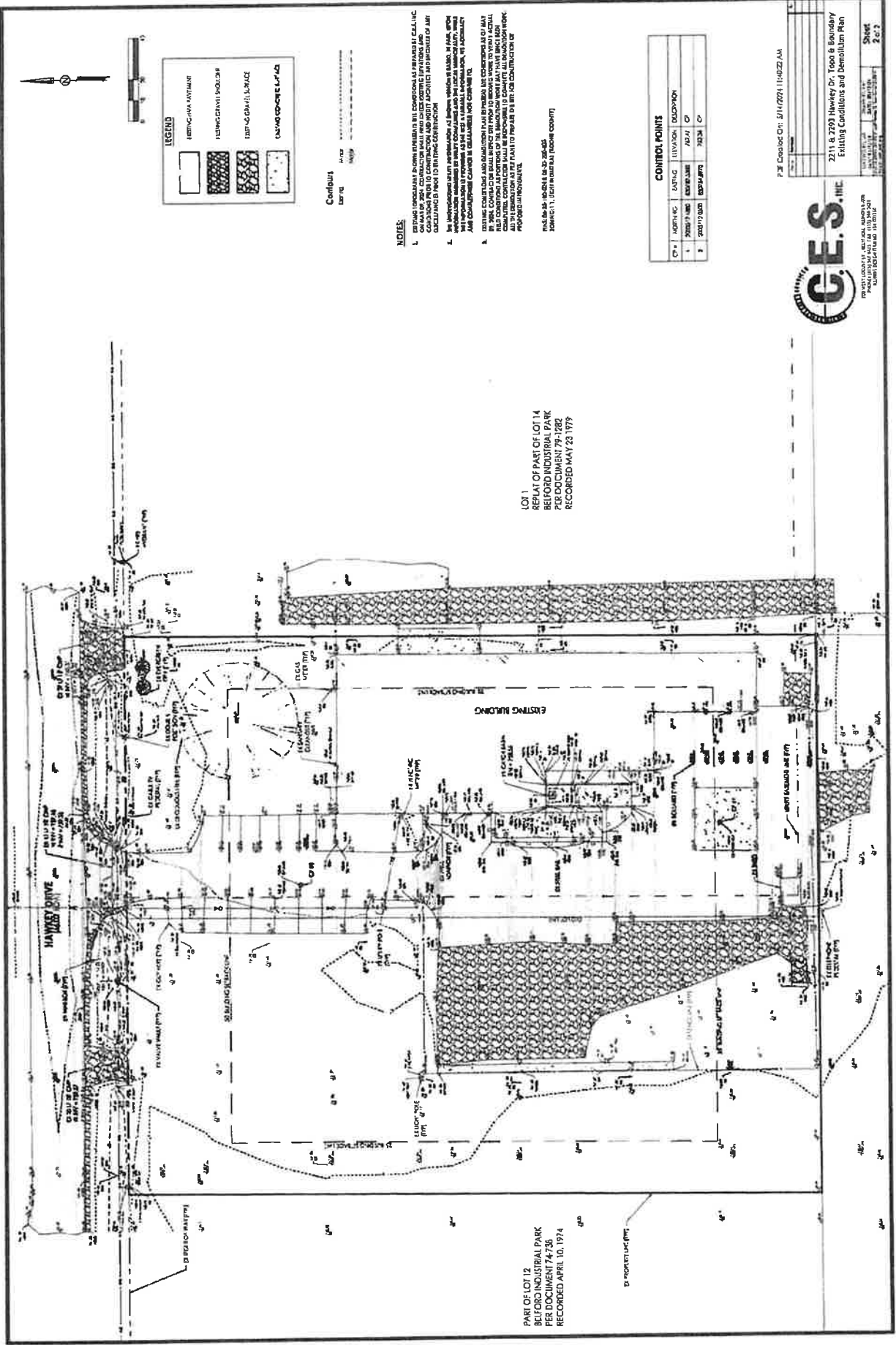
- NOTES:**
- EXISTING BUILDING SHALL REMAIN AS SHOWN UNLESS OTHERWISE NOTED ON THIS PLAN. ALL NEW CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF THE INTERNATIONAL BUILDING CODE AND ALL APPLICABLE LOCAL ORDINANCES.
  - THE PROPOSED UTILITY INSTALLATION AS SHOWN HEREON IS BASED UPON THE INFORMATION PROVIDED BY THE LOCAL UTILITY COMPANIES AND THE LOCAL DEPARTMENT OF PUBLIC WORKS. THE CONTRACTOR SHALL VERIFY THE LOCATION AND DEPTH OF ALL UTILITIES PRIOR TO CONSTRUCTION.
  - CONTRACTOR SHALL VERIFY THE LOCATION AND DEPTH OF ALL UTILITIES PRIOR TO CONSTRUCTION. ALL UTILITIES SHALL BE PROTECTED AND ALL NECESSARY WORK SHALL BE COMPLETED PRIOR TO THE START OF CONSTRUCTION.

**CONTROL POINTS**

NO.	ADJUSTED	UNADJUSTED	DESCRIPTION
1	2037.480	2037.380	70.0' C.P.
2	2037.480	2037.380	70.0' C.P.

PER CHAPTER 11, SECTION 11-1020.A.M.  
 2011 E. 203 Hayward Dr. Tappan & Boundary  
 Existing Conditions and Demolition Plan  
 DATE: 11/11/11  
 DRAWN BY: [Name]  
 CHECKED BY: [Name]  
 SCALE: 1" = 20'





LOT 14  
 REPEAT OF PART OF LOT 14  
 BELFORD INDUSTRIAL PARK  
 PER DOCUMENT 79-1282  
 RECORDED MAY 23 1979

**LEGEND**

[Symbol]	EXISTING CONCRETE
[Symbol]	EXISTING GRAVEL DRIVEWAY
[Symbol]	EXISTING ASPHALT DRIVEWAY
[Symbol]	EXISTING CONCRETE DRIVEWAY

**Contours**  
 10' 0" 10' 0" 10' 0"

- NOTES:**
1. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF THE INTERNATIONAL BUILDING CODE AND ALL LOCAL ORDINANCES AND REGULATIONS. ALL CONSTRUCTION SHALL BE SUBJECT TO THE APPROVAL OF THE LOCAL BUILDING DEPARTMENT AND ALL NECESSARY PERMITS SHALL BE OBTAINED PRIOR TO CONSTRUCTION.
  2. ALL UTILITIES SHALL BE DELETED AND RELOCATED TO THE PROPOSED LOT LINES. ALL UTILITIES SHALL BE DELETED AND RELOCATED TO THE PROPOSED LOT LINES. ALL UTILITIES SHALL BE DELETED AND RELOCATED TO THE PROPOSED LOT LINES.
  3. ALL UTILITIES SHALL BE DELETED AND RELOCATED TO THE PROPOSED LOT LINES. ALL UTILITIES SHALL BE DELETED AND RELOCATED TO THE PROPOSED LOT LINES. ALL UTILITIES SHALL BE DELETED AND RELOCATED TO THE PROPOSED LOT LINES.

THIS IS A REPEAT OF PART OF LOT 14  
 BELFORD INDUSTRIAL PARK

**CONTROL POINTS**

CP #	POINTING	DATE	ELEVATION	DESCRIPTION
1	200071000	10/14/00	742.74	CP
2	200112000	10/14/00	742.24	CP

P:3 Created On: 3/11/2021 11:40:22 AM



2118 7993 Hawkeye Dr., Tooele Boundary  
 Existing Conditions and Demolition Plan

Sheet  
 2 of 2

PART OF LOT 12  
 BELFORD INDUSTRIAL PARK  
 PER DOCUMENT 74-735  
 RECORDED APRIL 10, 1974

**EXHIBIT D**  
**PRELIMINARY SEWER PLAN**

Owner(s) shall extend the City owned sanitary sewer main from its current terminus (located at the intersection of Indy Drive and Hawkey Drive) approximately 650 lineal feet to the far West side of the Property at Owner(s) cost pursuant to designs and engineering prepared by Owner(s) and approved by the City. Upon completion, and City acceptance, of the extended sanitary sewer main, the extended sanitary sewer main shall automatically be deemed dedicated to the City of Belvidere. Owner(s) agree to execute any documents necessary to effectuate the dedication.



## **EXHIBIT E SEWER FEES**

Owner(s) shall pay the Sewer Connection Fees and other fees of general applicability at the rate then in effect at the time of the earlier to occur of annexation, issuance of a building permit lot or approval of any Plat of Subdivision or Planned Unit Development. All applicable recapture fees shall be paid immediately upon annexation.

**EXHIBIT F**  
**PRELIMINARY WATER DESIGN PLAN**  
**NOT APPLICABLE**

## **EXHIBIT G**

### **WATER FEES**

Owner(s) shall pay the Water Connection Fees, and other fees of general applicability at the rate then in effect at the time of the earlier to occur of issuance of a building permit or approval of any Plat of Subdivision or Planned Unit Development. All applicable recapture fees including, but not limited to those imposed by Ordinance 675H, shall be paid immediately upon annexation.

**EXHIBIT I**

**OFFSITE IMPROVEMENTS**

**OTHER THAN WATER AND SEWER EXTENSIONS, NOT APPLICABLE AS THE  
SUBDIVISION IS ALREADY CONSTRUCTED.**

## EXHIBIT J

### EXACTION FEE SCHEDULE

The fees identified in this Exhibit, as well as other fees identified in this Agreement, represent the fees in effect at the time of annexation. The Parties agree that the Owner, its assigns and successors shall pay the identified fees at the time of annexation. Owner further agrees that the cash payment and/or donation represents a voluntary payment and/or donation, which is contractual in nature and is an agreed upon condition of annexation and this Agreement. Owner, its successors and assigns therefore waive any defenses with respect to these fees, and any other fees identified in this Agreement, and further agrees not to challenge these fees at a later date. Owner agrees that, while these fees are agreed to as a part of a contractual obligation to induce the City to execute this Agreement, the fees may also serve to offset the proposed development's impact on the applicable entity, that the impact is uniquely and directly attributable to the proposed development and that the amount of the payment and/or donation is appropriate given the anticipated impact of the development.

- 1) Tornado Siren Planning and Capital Improvements: \$50.00 per acre
- 2) Bike Path Planning and Capital Improvements: \$50.00 per acre
- 3) Well Site/Reservoir Planning and Improvements: \$50.00 per acre
- 4) Sewer System Planning and Expansion: \$50.00 per acre
- 5) Three Percent Inspection Fee: Three Percent of value of public improvements payable prior to release of final plat
- 6) Police, Fire and Public Works: See Attached Schedule
- 7) Intentionally Blank
- 8) IDA Public Library: \$80.00 per lot (per unit in multi-family).
- 9) Storm Water Basin Fee: \$50.00
- 10) Other Basin Fees:
- 11) Owner also agrees to pay such other fees, of general applicability, as set by City ordinance or policy, including but not limited to, building permit fees, connection fees, Fire Inspection Fees etc.
- 12) Owner agrees to pay, upon annexation, any applicable recapture previously adopted by the City or as set forth in this Agreement.

**CITY OF BELVIDERE  
PARK IMPACT FEE FORMULA**

6.25 Acres per 1,000 population  
0.00625 Acres Per Person

Land Value Per Acre            \$120,000.00

Housing Type:	People Per Unit	Acres Per Person	Acres Per unit	Value of Land	Fee
<b>Apartments</b>					
1 Bedroom	1.758	0.00625	0.010988	\$120,000.00	\$1,318.50
2 Bedroom	1.914	0.00625	0.011963	\$120,000.00	\$1,435.50
3 Bedroom	3.053	0.00625	0.019081	\$120,000.00	\$2,289.75
<b>Single Family Attached</b>					
1 Bedroom	1.193	0.00625	0.007456	\$120,000.00	\$894.75
2 Bedroom	1.990	0.00625	0.012438	\$120,000.00	\$1,492.50
3 Bedroom	2.392	0.00625	0.014950	\$120,000.00	\$1,794.00
4 Bedroom	3.145	0.00625	0.019656	\$120,000.00	\$2,358.75
<b>Single Family Detached</b>					
2 Bedroom	2.017	0.00625	0.012606	\$120,000.00	\$1,512.75
3 Bedroom	2.899	0.00625	0.018119	\$120,000.00	\$2,174.25
4 Bedroom	3.764	0.00625	0.023525	\$120,000.00	\$2,823.00
5 Bedroom	3.770	0.00625	0.023563	\$120,000.00	\$2,827.50



**CITY OF BELVIDERE  
CONSERVATION DISTRICT IMPACT FEES**

12 Acres per 1,000 population  
0.012 Acres Per Person

Land Value Per Acre                      \$20,700.00

Housing Type:	People Per Unit	Acres Per Person	Acres Per unit	Value of Land	Fee
<b>Apartments</b>					
1 Bedroom	1.758	0.012	0.021096	\$20,700.00	\$436.69
2 Bedroom	1.914	0.012	0.022968	\$20,700.00	\$475.44
3 Bedroom	3.053	0.012	0.036636	\$20,700.00	\$758.37
<b>Single Family Attached</b>					
1 Bedroom	1.193	0.012	0.014316	\$20,700.00	\$296.34
2 Bedroom	1.99	0.012	0.02388	\$20,700.00	\$494.32
3 Bedroom	2.392	0.012	0.028704	\$20,700.00	\$594.17
4 Bedroom	3.145	0.012	0.03774	\$20,700.00	\$781.22
<b>Single Family Detached</b>					
2 Bedroom	2.017	0.012	0.024204	\$20,700.00	\$501.02
3 Bedroom	2.899	0.012	0.034788	\$20,700.00	\$720.11
4 Bedroom	3.764	0.012	0.045168	\$20,700.00	\$934.98
5 Bedroom	3.77	0.012	0.04524	\$20,700.00	\$936.47

**CURRENT**

**POLICE FIRE PUBLIC WORKS  
ANNEXATION IMPACT FEES**

The following impact fees shall be assessed on a per dwelling unit (DU) basis in all Annexations resulting in the subdivision of land. Fees are based upon the cost of operating each department divided by total population and multiplied by the anticipated impact of the development.

Fees shall be paid by the Owner, or his successor prior to approval of any final plat or no later than 19 years after execution of the Annexation Agreement, whichever is earlier. Alternatively, the City and Owner may agree that these fees may be paid at the Police, Fire and Public Works impact fees may be paid at the time a building permit is issued at the then current impact fee rate plus 10%

POPULATION 23532  
Persons per dwelling 2.932

**RESIDENTIAL DEVELOPMENT**

**I. POLICE**

General Operations	\$4,858,651.00		
Capital Funds	\$373,214.00		
Building Fund	\$750,000.00		
PSB Expenses	\$538,772.00		
sub total	\$6,519,637.00		
Total Expenditures /	Population =	Cost Per Person	
\$6,519,637.00	23532	\$277.01	
CPP x	PPD	<b>POLICE IMPACT FEE</b>	
		<b>\$812.20 per du</b>	

**II FIRE**

General Operations	\$3,172,653.00		
Capital Funds	\$575,000.00		
Building Fund	\$2,000,000.00		
sub total	\$5,747,653.00		
Total Expenditures /	Population =	Cost Per Person	
5,747,653.00	23,532.00	244.25	
CPP X	PPD	<b>FIRE IMPACT FEE</b>	
		<b>\$716.14 per du</b>	

**III PUBLIC WORKS**

General Operations	\$166,827.00		
Streets	\$1,280,276.00		
Street Lighting	\$226,198.00		
MFT Expenditures	\$809,632.00		
Capital Funds	\$214,000.00		
sub total	\$2,696,932.00		
Total Expenditures /	Population =	Cost Per Person	
\$2,696,932.00	\$23,532.00	\$114.61	
CPP x	PPD	<b>PUBLIC WORKS IMPACT FEE</b>	
		<b>\$336.03 per du</b>	

**TOTAL RESIDENTIAL IMPACT FEE** **\$1,864.38** per du plus 10% admin Fee if paid at Building permit

**COMMERCIAL DEVELOPMENT**

Commercial Development Impact Fees are assessed on a per unit basis (i.e., a commercial development with 5 individual stores will pay 5 impact fees. A commercial development in the form of a 4 unit strip mall all under one roof would pay 4 impact fees. For purposes of assessing Commercial Impact Fees, it is assumed that each unit will have the same impact as a single residential unit.

Fees shall be paid by the Owner, or his successor, prior to approval of any final plat or no later than 19 years after execution of the Annexation Agreement, whichever is earlier. Alternatively, the City and Owner may agree that the the Police, Fire and Public Works impact fees may be paid at the time a building permit is issued at the then current impact fee rate plus 10%.

I. POLICE \$812.20  
II. FIRE \$716.14  
III. PUBLIC WORKS \$336.03

**TOTAL COMMERCIAL F** **\$1,864.38** per unit plus 10% admin Fee if paid at Building permit

BELVIDERE SCHOOL DONATION FORMULA

	Acres/School	Max. Students	Acres/Student
Elementary School	16	600	0.026667
Junior High	30	900	0.033
7th & 8th High School	70	1500	0.047

	Acres/School	\$/Acre	\$ per student
Elementary	0.026667	\$120,000.00	\$3,200.00
Junior High	0.033	\$120,000.00	\$4,000.00
High School	0.047	\$120,000.00	\$5,600.00

	STUDENT RATIO/UNIT		
	1 Bed. Apartment \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.002	\$6.40
Junior High	\$4,000.00	0.001	\$4.00
High School	\$5,600.00	0.001	\$5.60
TOTAL			\$16.00
<b>2 Bed Apartment</b>			
Elementary	\$3,200.00	0.088	\$275.20
Junior High	\$4,000.00	0.042	\$168.00
High School	\$5,600.00	0.048	\$257.60
TOTAL			\$700.80
<b>3 Bed Apartment</b>			
Elementary	\$3,200.00	0.234	\$748.80
Junior High	\$4,000.00	0.123	\$492.00
High School	\$5,600.00	0.118	\$680.80
TOTAL			\$1,901.60
<b>1 Bed S.F. Attached</b>			
Elementary	\$3,200.00	0.014	\$44.80
Junior High	\$4,000.00	0.018	\$72.00
High School	\$5,600.00	0.024	\$134.40
TOTAL			\$251.20
<b>2 Bed S.F. Attached</b>			
Elementary	\$3,200.00	0.088	\$281.60
Junior High	\$4,000.00	0.048	\$192.00
High School	\$5,600.00	0.038	\$212.80
TOTAL			\$686.40
<b>3 Bed S.F. Attached</b>			
Elementary	\$3,200.00	0.234	\$748.80
Junior High	\$4,000.00	0.058	\$232.00
High School	\$5,600.00	0.059	\$330.40
TOTAL			\$1,311.20
<b>4 Bed. S.F. Attached</b>			
Elementary	\$3,200.00	0.322	\$1,030.40
Junior High	\$4,000.00	0.154	\$616.00
High School	\$5,600.00	0.173	\$968.80
Total			\$2,615.20
<b>2 Bed S.F. Detached</b>			
Elementary	\$3,200.00	0.138	\$435.20
Junior High	\$4,000.00	0.048	\$192.00
High School	\$5,600.00	0.020	\$112.00
TOTAL			\$739.20
<b>3 Bed S.F. Detached</b>			
Elementary	\$3,200.00	0.369	\$1,180.80
Junior High	\$4,000.00	0.173	\$692.00
High School	\$5,600.00	0.184	\$1,030.40
TOTAL			\$2,903.20
<b>4 Bed. S.F. Detached</b>			
Elementary	\$1,873.33	0.530	\$886.86
Junior High	\$4,000.00	0.298	\$1,192.00
High School	\$5,600.00	0.360	\$2,016.00
TOTAL			\$4,094.86
<b>5 Bed. S.F. Detached</b>			
Elementary	\$3,200.00	0.345	\$1,104.00
Junior High	\$4,000.00	0.248	\$992.00
High School	\$5,600.00	0.300	\$1,680.00
TOTAL			\$3,776.00

# EXHIBIT K

## MODIFICATIONS TO STANDARD AGREEMENT

- 1) No hazardous materials, as defined by the Occupational Safety & Health Administration, or relevant state or federal law, shall be stored or used on the Property.
- 2) All storage, parking, driveways and drive lanes shall comply with the City of Belvidere municipal code and shall be hard surfaced.
- 3) Owner shall not be required to install sidewalks as referenced in Section 7 above.

City: City of Belvidere,  
an Illinois Municipal Corporation

by: \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

**OWNERS:**  
(Being the owners of the property  
and currently fifty one percent of the  
electors.)

By: Tanner Industries LLC.

By:  \_\_\_\_\_  
Its: VP \_\_\_\_\_

Subscribed and Sworn to  
before me this 3RD day.  
of JULY, 2024.

*Edward J. Colfer*

Notary Public

Commonwealth of Pennsylvania - Notary Seal  
Edward J. Colfer, Notary Public  
Bucks County  
My commission expires June 24, 2026  
Commission number 1274950  
Member, Pennsylvania Association of Notaries

# **L**

## **PLANNED DEVELOPMENT**

**Any future development of subdivision of the Property shall only occur pursuant to a Planned Development approved by the City.**



ORDINANCE #687H

AN ORDINANCE ANNEXING CERTAIN TERRITORY  
LYING SOUTH OF HAWKEY DRIVE, AND  
EAST OF IRENE ROAD  
TO THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS

WHEREAS, a written petition signed by the legal owners of record of all land within the territory described in the attached Exhibit A (the Territory), has been filed with the City Clerk of the City of Belvidere, Boone County, Illinois, (the City) requesting that said Territory be annexed to the City of Belvidere; and

WHEREAS, no eligible electors reside in the Territory; and

WHEREAS, the Territory is not within the corporate limits of any municipality and the Territory is contiguous to the City; and

WHEREAS, section 7-1-8 of the Illinois Municipal Code (65 ILCS 5/7-1-8) authorize municipalities to annex contiguous territory upon the written petition signed by the owners of record and at least 51% of the electors residing in the territory; and

WHEREAS, legal notices regarding the annexation of the Territory have been sent to all public bodies required to receive such notice by State statute; and

WHEREAS, the legal owners of the Territory and the City have entered into a valid Annexation Agreement relating to the Territory; and

WHEREAS, all petitions, documents and other legal requirements are in full compliance with the terms of the Annexation Agreement and with statutes of the State of Illinois; and

WHEREAS, it is in the best interest of the City that the Territory be annexed.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The Territory described in the attached Plat of Annexation attached hereto as Exhibit A, which is incorporated herein by this reference, is hereby annexed to the City of Belvidere, Boone County, Illinois.

SECTION 2: The City Clerk of the City of Belvidere is hereby directed to record, with the Recorder of Deeds for Boone County, Illinois, and file with the Boone County Clerk, a certified copy of this Ordinance, together with the accurate map of the Territory annexed and appended to the Ordinance as Exhibit B. The City Clerk shall also file a copy of this Ordinance with all other applicable agencies including but not limited to the Illinois Department of Revenue and the U.S. Postal Service.

SECTION 3: That all maps, journals and other records of the City be changed accordingly.

SECTION 4: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 5: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

Passed by the City Council of the City of Belvidere, Illinois this \_\_\_ day of August, 2024.

Approved:

\_\_\_\_\_  
Clinton Morris, Mayor

Attest:

\_\_\_\_\_  
Sarah Turnipseed, City Clerk

Ayes:

Nays:

Absent:

Date Passed:

Date Approved:

Date Published:

**Prepared By / Return To:**

Michael S. Drella

City Attorney

City of Belvidere

401 Whitney Blvd

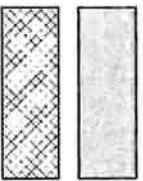
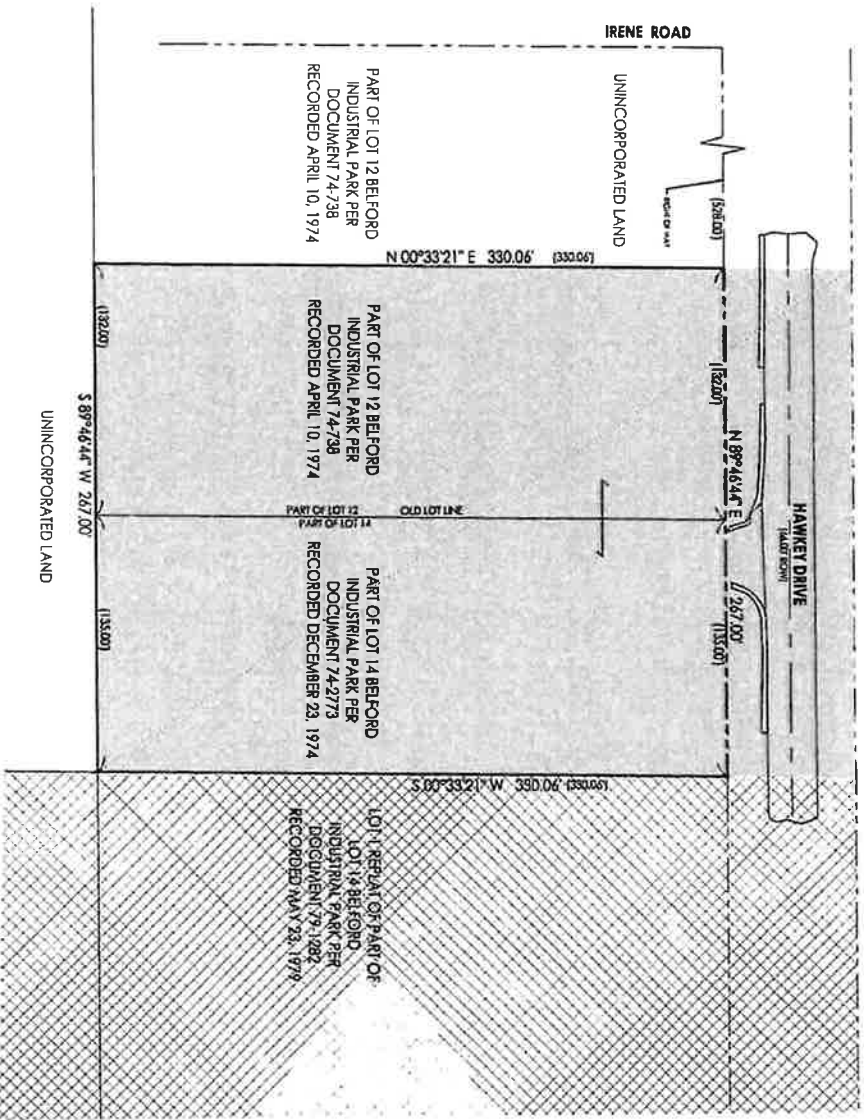
Belvidere, Illinois 61008

EXHIBIT A

# PLAT OF ANNEXATION

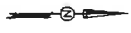
THE EAST 132 FEET OF LOT 12 OF BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 IN THE BOONE COUNTY RECORDERS OFFICE AND THE WEST 135 FEET OF LOT 14 OF THE REPLAT OF LOT 14 OF BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED DECEMBER 23, 1974 AS DOCUMENT NO. 74-2773 IN THE BOONE COUNTY RECORDERS OFFICE. THE ABOVE DESCRIBED PROPERTY CONTAINS 2.023 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS, AGREEMENTS, COUNTY CODES AND/OR ORDINANCES OF RECORD, IF ANY, ALL SITUATED IN THE TOWNSHIP OF BELVIDERE, THE COUNTY OF BOONE AND STATE OF ILLINOIS.

2211 & 2193 HAWKEY DRIVE, BELVIDERE, IL 61008  
 PIN: 05-33-100-024 & 05-32-200-033  
 AREA = 88,118 SQUARE FEET OR 2.023 ACRES MORE OR LESS



AREA TO BE ANNEXED TO THE CITY OF BELVIDERE

AREA WITHIN THE CITY OF BELVIDERE



**NOTES:**

1. THE EAST 132 FEET OF LOT 12 OF BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 IN THE BOONE COUNTY RECORDERS OFFICE AND THE WEST 135 FEET OF LOT 14 OF THE REPLAT OF LOT 14 OF BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED DECEMBER 23, 1974 AS DOCUMENT NO. 74-2773 IN THE BOONE COUNTY RECORDERS OFFICE.
2. THE ABOVE DESCRIBED PROPERTY CONTAINS 2.023 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS, AGREEMENTS, COUNTY CODES AND/OR ORDINANCES OF RECORD, IF ANY, ALL SITUATED IN THE TOWNSHIP OF BELVIDERE, THE COUNTY OF BOONE AND STATE OF ILLINOIS.
3. THE ABOVE DESCRIBED PROPERTY IS SUBJECT TO THE EASEMENTS, AGREEMENTS, COUNTY CODES AND/OR ORDINANCES OF RECORD, IF ANY, ALL SITUATED IN THE TOWNSHIP OF BELVIDERE, THE COUNTY OF BOONE AND STATE OF ILLINOIS.
4. THE ABOVE DESCRIBED PROPERTY IS SUBJECT TO THE EASEMENTS, AGREEMENTS, COUNTY CODES AND/OR ORDINANCES OF RECORD, IF ANY, ALL SITUATED IN THE TOWNSHIP OF BELVIDERE, THE COUNTY OF BOONE AND STATE OF ILLINOIS.

**SUBVERTOR'S CERTIFICATE**

I, the undersigned, being a duly qualified and licensed Surveyor in the State of Illinois, do hereby certify that the foregoing is a true and correct copy of the original plat as recorded in the Office of the County Clerk of Boone County, Illinois, and that the same conforms to the requirements of the laws of the State of Illinois relating to the recording of plats.

DATE: \_\_\_\_\_

\_\_\_\_\_

Surveyor



**FOR REVIEW**



**CES, INC.**  
 720 NORTH LOCUST ST. - BELVIDERE, ILLINOIS 61008  
 PHONE: (815) 347-8414 FAX: (815) 347-8411  
 NUMEROUS OFFICES THROUGHOUT ILLINOIS

**CLIENT: TANNER INDUSTRIES**

**CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS**

DATE: 06-22-2024 DRAWN BY: JTB SHEET 1 OF 1  
 PROJECT NUMBER: 2417 DATE: 05/14/2024

**ORDINANCE #688H**

**AN ORDINANCE GRANTING A ZONING DISTRICT CHANGE  
FROM RH, RURAL HOLDING DISTRICT  
TO PI, PLANNED INDUSTRIAL DISTRICT  
(2193 and 2211 Hawkey Drive)**

**WHEREAS**, a written application has been made by the property owner, Tanner Industries, Inc., 735 Davisville Road, Southampton, PA 18966 to obtain a zoning district change from the RH, Rural Holding District to the PI, Planned Industrial District pursuant to applicable provisions of the Zoning Ordinance (Chapter 150 of the Belvidere Municipal Code) of the City of Belvidere, Illinois; and,

**WHEREAS**, the application for a zoning district change was published in a newspaper of general circulation that is distributed within the City of Belvidere in accordance to Illinois State Statutes; and,

**WHEREAS**, after due notice the Planning and Zoning Commission held public hearings on June 11, 2024 and July 9, 2024 to consider the zoning map amendment and has transmitted its findings of fact and recommendation on the matter to the City Council; and,

**WHEREAS**, the City Council has considered the Planning and Zoning Commission's findings of fact and recommendation.

**NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, AS FOLLOWS:**

**Section 1.** The zoning for the following property legally described as:

The East 132 feet of lot 12 of Belford Industrial Park, as Subdivision in part of the East Half (1/2) of Section 32 and the West Half (1/2) of Section 33, Township 44 North, Range 3 East of the Third Principal Meridian, Boone County, Illinois as recorded on April 10, 1974 in Book 12 of Plats on Page 30 and 31 as Document No. 74-738 in the Boone County Recorder's Office AND the West 135 feet of Lot 14 of the replat of Lot 14 of Belford Industrial Park, a Subdivision in part of the East Half (1/2) of Section 32 and West Half (1/2) of Section 33, Township 44 North, Range 3 East of the Third Principal Meridian, Boone County, Illinois as recorded December 23, 1974 as Document No. 74-2773 in the Boone County Recorder's Office, the above described property contains 2.023 acres, more or less, subject to all easements, agreements, county codes and/or ordinances of record, if any, all situated in the Township of Belvidere, the County of Boone and State of Illinois. PINs: 05-33-100-024 and 05-32-200-033

is changed and amended from RH, Rural Holding District to the PI, Planned Industrial District; the Belvidere Official Zoning Map shall be modified to reflect this zoning amendment.

A location map identifying the subject property is herein attached and made a part of this Ordinance (attachment A).

**Section 2.** This Ordinance shall be in full force and effect from and after its passage, approval and publication in the pamphlet form as provided by law.

**PASSED** by the City Council of the City of Belvidere this \_\_\_\_\_ day of  
\_\_\_\_\_ 2024.

**APPROVED** by the Mayor of the City of Belvidere this \_\_\_\_\_ day of  
\_\_\_\_\_ 2024.

\_\_\_\_\_  
Clinton Morris, Mayor

**ATTEST:**

\_\_\_\_\_  
Sarah Turnipseed, City Clerk

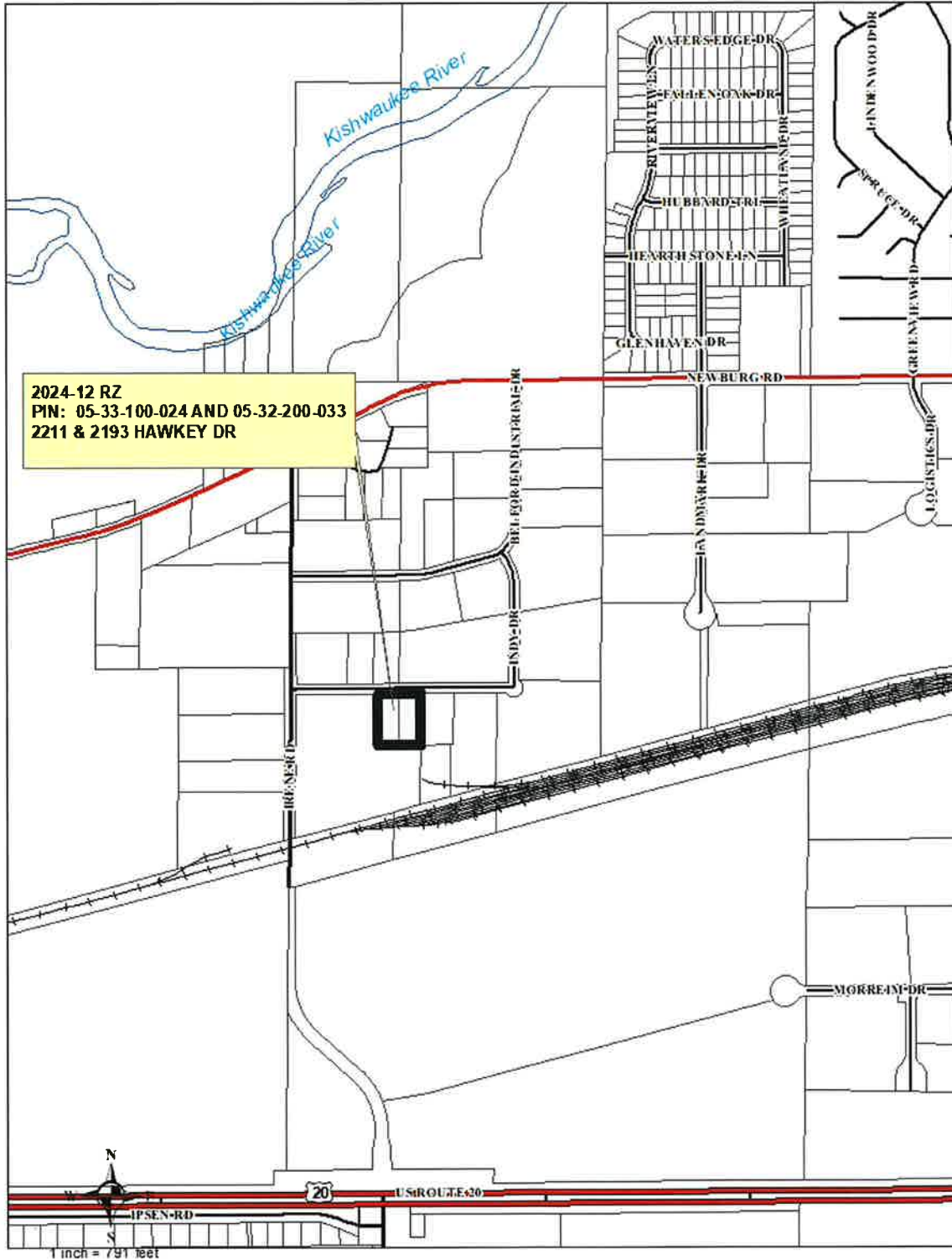
Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Absent: \_\_\_\_\_

City Council Members Voting Aye:

City Council Members Voting Nay:

Date Published: \_\_\_\_\_ Sponsor: \_\_\_\_\_

# ATTACHMENT A





## MEMO

**DATE:** July 9, 2024

**TO:** Mayor and Members of the City Council

**FROM:** City of Belvidere Planning and Zoning Commission

**SUBJECT: Recommendation for Case 2024-12; Tanner Industries, 2193 and 2211 Hawkey Drive**

**REQUEST AND LOCATION:**

The applicant and owner, Tanner Industries, Inc., 735 Davisville Road, Southampton, PA 18966 is requesting a map amendment (rezoning) on approximately 2 acres commonly known as 2193 Hawkey Drive and 2211 Hawkey Drive from the RH, Rural Holding District (pending annexation) to the PI, Planned Industrial District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map. The subject property is rectangular in shape and is developed with an approximately 13,000 square-foot building and parking area. PINs: 05-33-100-024 and 05-32-200-033

**RECOMMENDATION:**

The Planning and Zoning Commission recommended the approval of case number 2024-12, Tanner Industries, 2193 and 2211 Hawkey Drive; the motion passed with a (7-0) roll call vote.

---

Paul Engelman, Vice Chairman  
Belvidere Planning and Zoning Commission

**CITY OF BELVIDERE**

*Community Development*



**BUILDING DEPARTMENT**

**PLANNING DEPARTMENT**

**401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 \* PH (815)547-7177 FAX (815)547-0789**

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July 2, 2024

**ADVISORY REPORT**

**CASE NO:** 2024-12      **APPLICANT:** Tanner Industries, 2193 and 2211 Hawkey Drive

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**REQUEST AND LOCATION:**

The applicant and owner, Tanner Industries, Inc., 735 Davisville Road, Southampton, PA 18966 is requesting a map amendment (rezoning) on approximately 2 acres commonly known as 2193 Hawkey Drive and 2211 Hawkey Drive from the RH, Rural Holding District (pending annexation) to the PI, Planned Industrial District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map. The subject property is rectangular in shape and is developed with an approximately 13,000 square-foot building and parking area. PINs: 05-33-100-024 and 05-32-200-033

**BACKGROUND:**

As properties annex into the city they are automatically rezoned to Rural Holding. A rezoning must occur to place them in their proper designation whether it is residential, commercial, or industrial. Since the property was previously zoned Light Industrial District in the county and the other nearby properties that have annexed into the city are zoned Planned Industrial, the applicant is requesting rezoning to the Planned Industrial District. This will allow them to expand their business from the east onto the subject property.

Tanner Industries acquired the property to the east in the early 1990s and they produce and ship aqua ammonia from the site. The process requires large quantities of deionized water with distinct purity levels to be achieved prior to use. Currently they truck their water onto the property but it is not ideal as a long-term solution for the company. At other facilities, Tanner Industries employs a permanent solution to this issue and produces deionized water at the required purity levels internally.

The applicant purchased the subject property in 2024 in order to convert the form bakery into a water treatment reverse osmosis system and additional storage of non-hazmat items. The water treatment system and storage of non-hazmat items are both permitted land uses within the planned industrial district. Once the property is redeveloped, trailers and items stored at 2223 Hawkey Drive will be moved, decreasing the congestion currently occurring on the property.

**FINDINGS OF FACT:**

Per Section 150.903 (D) of the City of Belvidere Zoning Ordinance, the criteria for granting an Amendment of the Official Zoning Map are as follows:

**A. Existing uses and intensities of property within the general area of the property in question.**

**Findings:**

**Subject property:** 13,000 square-foot building and parking area

**Adjacent property:**

**North, South and West:** Vacant/Row Crop Production

**East:** Tanner Industries, Inc.

The properties are part of Lots 11-15 of Belford Industrial Park which was originally platted in 1974 and replatted in 1979. Although the property to the north is currently vacant, it was developed with an industrial building which burned down in 2019. The railroad runs along the southern boundary of the subdivision and the city recently annexed land south of the railroad which is being developed with distribution centers. The area is a mix of Belvidere and unincorporated Boone County with property owners requesting annexation to allow for new development or to gain access to municipal water.

**B. The zoning classification of property within the general area of the property in question.**

**Findings:**

**Subject property:** RH, Rural Holding (pending Annexation)

**Adjacent property:**

**North, South and West:** I-1, Light Industrial (Boone County)

**East:** PI, Planned Industrial District

The Belford Industrial Park was originally platted and developed under the jurisdiction of Boone County. The park, similar to most properties near Newburg Road is zoned I-1, Light Industrial. As properties annex into the City of Belvidere for water services, they are rezoned to PI, Planned Industrial.

**C. The suitability of the property in question for the uses permitted under the existing zoning classification.**

**Findings:** The property is not suitable for the existing zoning classification (Rural Holding District) in its current state with the existing improvements of the subject property.

The existing use on the subject property is not suitable for Rural Holding District. Rural Holding calls for large lots with minimal lot coverage. Permitted uses tend to be residential or recreational in nature with some commercial uses allowed by special use.

The industrial property was developed under Boone County's Zoning Ordinance and has been in use for several years. By rezoning the subject property to a more compatible district, the site will increase its compliance with Belvidere's ordinances.

**D. The trend of development, if any, in the general area of the property in question, including changes (such as the presence of new roads or other infrastructure,**

**additional development, annexation, or other zoning changes), if any, that may have taken place since the day the property in question was placed in its present zoning classification and that make the property more appropriate for a different zoning district.**

The subject property was placed into the default Rural Holding District zoning classification upon approval of an annexation with the city, however, the anticipated improvements and land uses as noted in the narrative and the catalyst for the annexation are at a greater intensity than the "rural community character" that the Rural Holding District encourages. The proximity of the railroad, Grant Highway and the Irene Road interchange encourages commercial and industrial development in the area such as the recent distribution centers.

**E. Whether the proposed amendment is consistent with the plans and policies of the Comprehensive Plan adopted by the City**

Findings: The proposed rezoning is consistent with the plans and policies of the Comprehensive Plan adopted by the City.

The subject property is designated as "Light Industrial" by the City of Belvidere Comprehensive Plan, adopted May 7, 2024. The Light Industrial map category encourages low-intensity manufacturing, processing, storage, and distribution of goods and materials. Light industrial facilities can also include research and development land uses. Operations within light industrial uses typically have minimal noise and waste issues that require mitigation.

The applicant wishes to rezone to planned industrial which is similar to the light industrial county zoning the property previously enjoyed. As properties within the industrial park annex into the city they have rezoned to planned industrial while the more intense industrial land uses have developed south of the railroad tracks.

**F. Whether the proposed Official Zoning Map amendment furthers the purposes of the Zoning Ordinance and the applicable rules and regulations of the State of Illinois and the Federal Emergency Management Agency (FEMA).**

Findings: The proposed Official Zoning Map amendment will further the purposes of this Chapter and the applicable rules and regulations of the State of Illinois and the Federal Emergency Management Agency (FEMA).

The subject property was formerly utilized as a bakery in accordance with Boone County regulations. The rezoning will help bring the property in line with the City of Belvidere's regulations. All future development will be required to adhere to all applicable codes and ordinances in addition to advised recommendations for development that may be provided by agencies at a later date.

**G. Whether a mistake was made in mapping on the Official Zoning Map or if an area is developing in a manner and purpose different from that for which it is mapped.**

Findings: Properties are automatically zoned Rural Holding District upon annexation. This zoning district acts as a holding place until the property can be properly rezoned to an industrial, commercial or residential district.

**2024-12; Tanner Industries, 2193 & 2211 Hawkey Drive**

**SUMMARY:**

The planning staff believes that the proposed rezoning for the subject site is not more intense than the other developed uses or anticipated uses in the general area. The redevelopment of the subject property continues the industrial growth in the subdivision and along Irene Road.

The Planned Industrial District requirements will regulate lot coverage, landscaping and aesthetics of new construction and expansions. These regulations will lessen any negative impacts the rezoning may cause to the area.

**RECOMMENDATION:**

The Planning staff recommends the approval of case number 2024-12 to rezone approximately 2 acres (2193 and 2211 Hawkey Drive) from RH, Rural Holding District (pending annexation) to PI, Planned Industrial District

**Submitted by:**



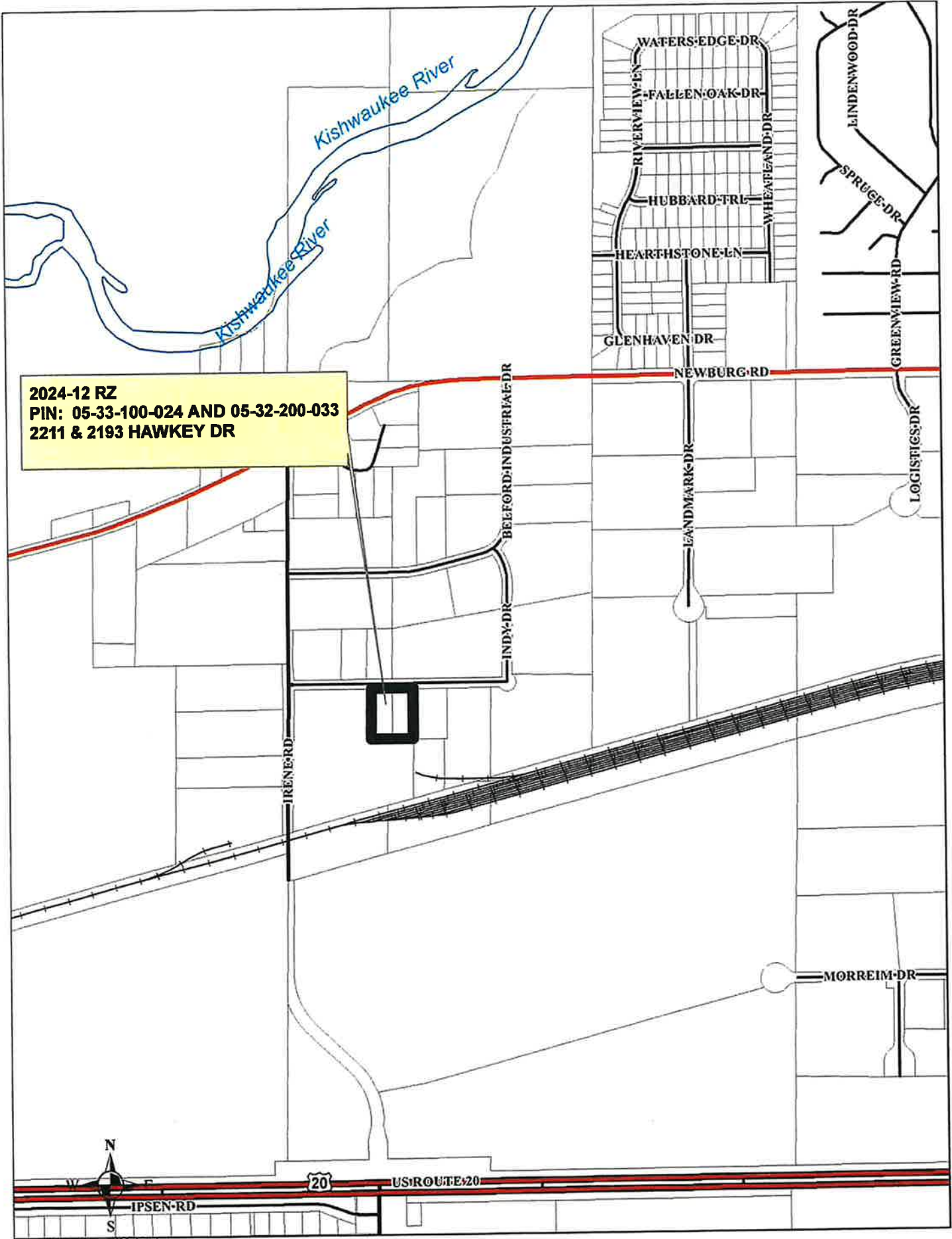
Gina DeRose, Community Development Planner

**PLANNING AND ZONING COMMISSION/CITY COUNCIL ACTION**

The Planning and Zoning Commission shall make and forward findings of fact as to the whether the proposed map amendment furthers the purposes of the Zoning Ordinances and make a recommendation to the City Council. The City Council shall review the findings and recommendation and may accept or reject the findings and recommendation of the Planning and Zoning Commission in whole or in part; or the City Council may refer the matter back to the Planning and Zoning Commission for further consideration. Any approval shall be considered the approval of a unique request and not be construed as precedent for any other proposed map amendment.

**ATTACHMENTS**

1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
3. Zoning Maps by Planning Staff.
4. Boundary Survey submitted by the Applicant.
5. Narrative submitted by the Applicant.
6. Letter from the Boone County Health Department, Alisen O'Hearn, May 29, 2024.
7. NRI Report 1759 opinion submitted by Teagan Duffy, Boone County Soil and Water Conservation District dated May 16, 2024.



**2024-12 RZ**  
**PIN: 05-33-100-024 AND 05-32-200-033**  
**2211 & 2193 HAWKEY DR**

Kishwaukee River

Kishwaukee River

WATERS-EDGE-DR

FALLEN-OAK-DR

RIVERVIEW-EN

HUBBARD-TRL

HEARTHSTONE-LN

GLENHAVEN-DR

NEWBURG-RD

BELFORD-INDUSTRIAL-DR

INDX-DR

IRENE-DR

LANDMARK-DR

LINDENWOOD-DR

SPRUCE-DR

GREENVIEW-DR

LOGISTICS-DR

MORREIM-DR

20

US ROUTE 20

IPSEN-DR



1 inch = 791 feet





**2024-12 RZ**  
**PIN: 05-33-100-024 AND 05-32-200-033**  
**2211 & 2193 HAWKEY DR**



1 inch = 158 feet

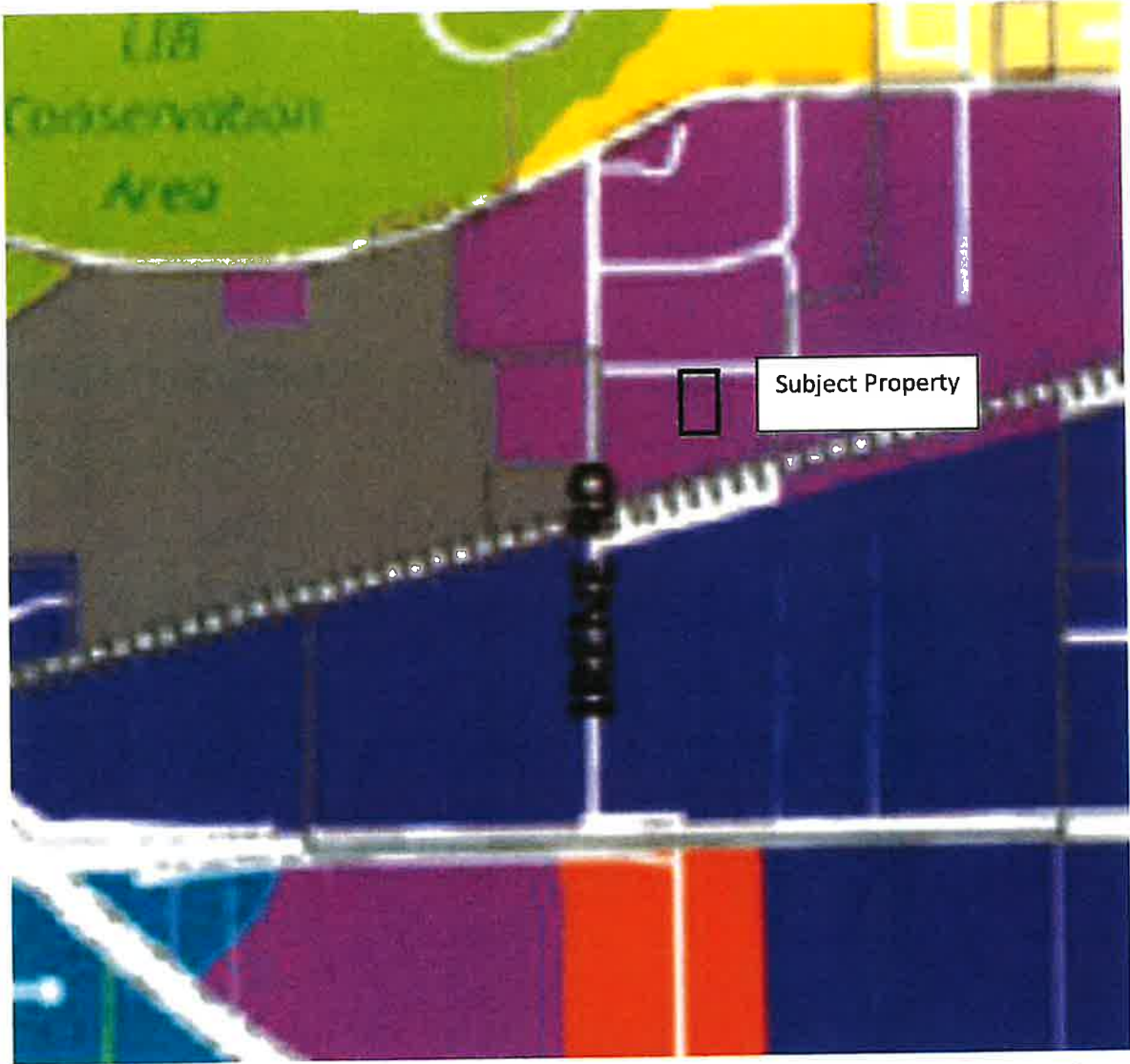


# Belvidere Zoning



### Future Land Use

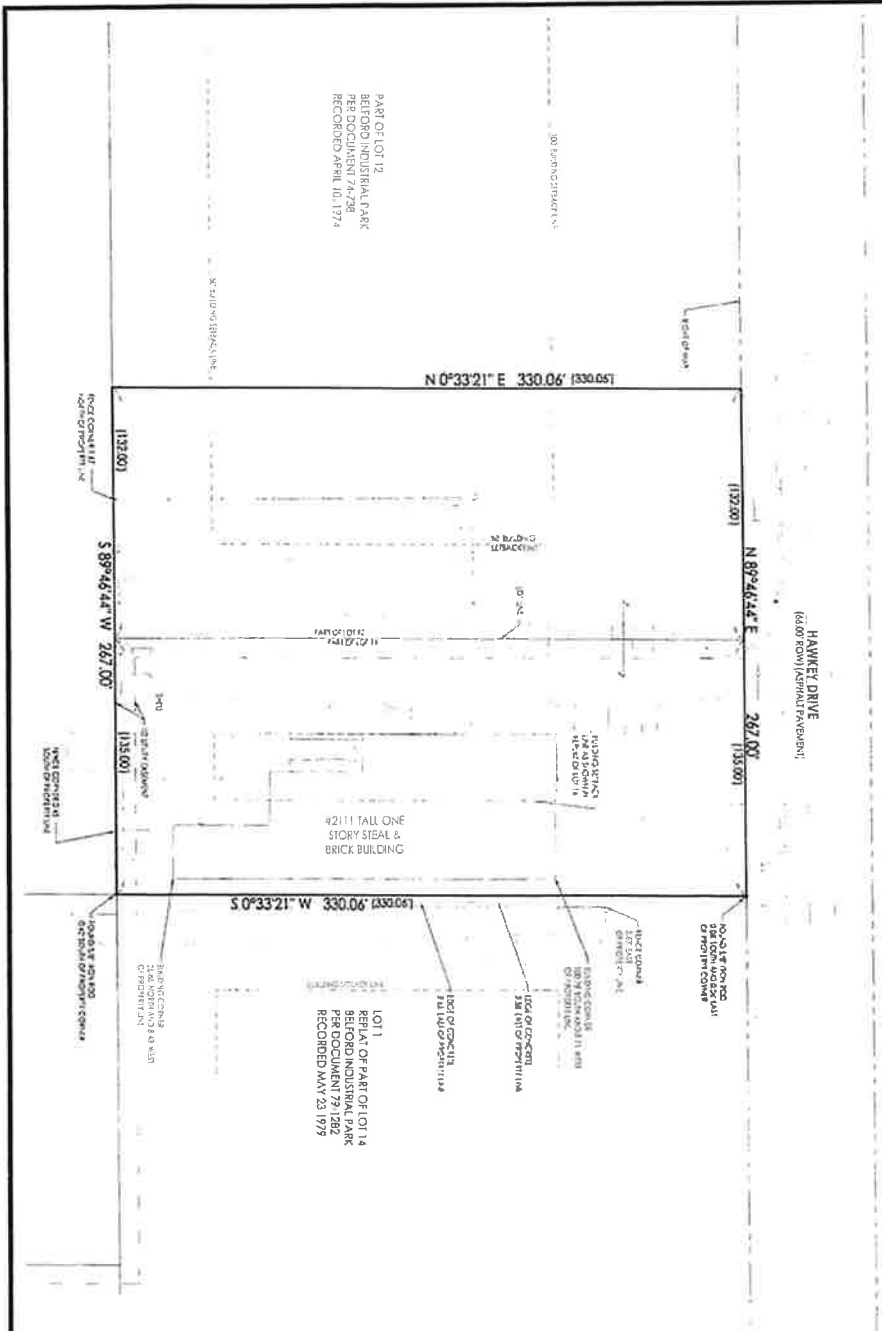
- Agriculture/Rural
- Low Density Residential
- Medium Density Residential
- Commercial
- Business Flex
- Light Industrial
- Heavy Industrial
- Quarry
- Public/Semi-Public
- Parks and Open Space
- Utilities/Transportation



# BOUNDARY SURVEY

THE EAST 132 FEET OF LOT 12 OF BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 IN THE BOONE COUNTY RECORDER'S OFFICE AND THE WEST 135 FEET OF LOT 14 OF THE REPLAT OF LOT 14 OF BELFORD INDUSTRIAL PARK, A SUBDIVISION IN PART OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED DECEMBER 23, 1974 AS DOCUMENT NO. 74-2773 IN THE BOONE COUNTY RECORDER'S OFFICE, THE ABOVE DESCRIBED PROPERTY CONTAINS 2.023 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS, AGREEMENTS, COUNTY CODES AND/OR ORDINANCES OF RECORD, IF ANY, ALL SITUATED IN THE TOWNSHIP OF BELVIDERE, THE COUNTY OF BOONE AND STATE OF ILLINOIS.

2211 & 2193 HAWKEY DRIVE, BELVIDERE, IL 61008  
 PIN-05-33-100-024 & 05-32-200-033  
 AREA = 88,118 SQUARE FEET OR 2.023 ACRES MORE OR LESS



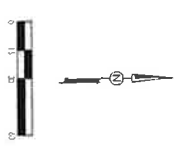
PART OF LOT 12  
 BELFORD INDUSTRIAL PARK  
 RECD DOCUMENT 74-738  
 RECORDED APRIL 10, 1974

LOT 14  
 BELFORD INDUSTRIAL PARK  
 RECD DOCUMENT 74-2773  
 RECORDED MAY 23, 1974

LEGEND	
Symbol	Description
○	IRON PILE
○	CAST IRON PILE
○	BRICK
○	CONCRETE
○	WOOD
○	STEEL
○	ASPHALT
○	GRAVEL
○	ROAD
○	RAILROAD
○	UTILITY
○	WATER
○	SEWER
○	WELL
○	ADJACENT

LEGEND	
Symbol	Description
○	IRON PILE
○	CAST IRON PILE
○	BRICK
○	CONCRETE
○	WOOD
○	STEEL
○	ASPHALT
○	GRAVEL
○	ROAD
○	RAILROAD
○	UTILITY
○	WATER
○	SEWER
○	WELL
○	ADJACENT

- NOTES:
1. THIS SURVEY IS BASED UPON THE RECORD SURVEY OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 AND THE WEST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED DECEMBER 23, 1974 AS DOCUMENT NO. 74-2773.
  2. THE AREA OF THIS SURVEY IS 88,118 SQUARE FEET OR 2.023 ACRES MORE OR LESS.
  3. THE SURVEY IS BASED UPON THE RECORD SURVEY OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 AND THE WEST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED DECEMBER 23, 1974 AS DOCUMENT NO. 74-2773.
  4. THE SURVEY IS BASED UPON THE RECORD SURVEY OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 AND THE WEST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED DECEMBER 23, 1974 AS DOCUMENT NO. 74-2773.
  5. THE SURVEY IS BASED UPON THE RECORD SURVEY OF THE EAST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED ON APRIL 10, 1974 IN BOOK 12 OF PLATS ON PAGE 30 AND 31 AS DOCUMENT NO. 74-738 AND THE WEST HALF (1/2) OF SECTION 32 AND THE WEST HALF (1/2) OF SECTION 33, TOWNSHIP 44 NORTH, RANGE 3 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOONE COUNTY, ILLINOIS AS RECORDED DECEMBER 23, 1974 AS DOCUMENT NO. 74-2773.



### SURVEYOR'S CERTIFICATE

I, the undersigned, being a duly licensed and sworn Surveyor of the State of Illinois, do hereby certify that the foregoing is a true and correct copy of the original field notes and computations of the above described survey, and that the same were made by me or under my direct supervision and in accordance with the laws and regulations of the State of Illinois.

DATED THIS 11th DAY OF MAY, 2024

*William J. Bay*  
 William J. Bay  
 Surveyor

ILLINOIS SURVEYORS ASSOCIATION  
 100 SOUTH SECOND STREET, CHICAGO, ILLINOIS 60604  
 TEL: 312-467-1100 FAX: 312-467-1101  
 WWW.ISSA-IL.COM

**CLIENT: TANNER INDUSTRIES**

**CGS, INC.**  
 200 NORTH LOCUST STREET, SUITE 200, BELVIDERE, ILLINOIS 61008  
 TEL: 815-338-1100 FAX: 815-338-1101  
 WWW.CGSI-IL.COM

**CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS**

DATE:	05/13/2024	DRAWN BY:	WJL	SHEET	1
PROJECT NUMBER:	24001	SCALE:	AS SHOWN	SHEET	1

- 1. We intend to use the property to house a water treatment reverse osmosis system and storage of non-hazmat items. This is adjacent to our current operations at 2223 Hawkey Drive and we may add small sections of gravel/blacktop to connect the two properties for traffic access.**
- 2. No changes or improvement to the site other than adding small section of gravel/blacktop to connect both properties.**





**Public Health**  
Prevent. Promote. Protect.

## Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008  
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050  
[www.boonehealth.org](http://www.boonehealth.org)

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*The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting equitable wellness & protecting the public's health.*

May 29, 2024

City of Belvidere

Email: [GDelRose@BelvidereIL.gov](mailto:GDelRose@BelvidereIL.gov)

Community Development  
Gina DelRose  
401 Whitney Blvd Suite 300  
Belvidere, IL 61008

**Re: Case: 2024-12 (RZ): Tanner Ind., 2193 & 2211 Hawkey Drive**

Dear City of Belvidere,

We are in receipt of a map amendment (rezoning) on approximately 2 acres commonly known as 2211 Hawkey Drive and 2193 Hawkey Drive from the RH, Rural Holding District (pending annexation) to the PI, Planned Industrial District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map. PINs: 05-33-100-024 and 05-32-200-033

At this time, the Boone County Health Department has no comment.

If you have any questions or concerns, please contact us at (815) 544-2951 ext. 2 or at [info@boonehealth.org](mailto:info@boonehealth.org).

Sincerely,

Alisen O'Hearn, LEHP, REHS/RS  
Environmental Center Supervisor  
Boone County Health Department

AT

## Opinion of the Boone County SWCD Board

Tanner Industries, Inc. has submitted a request for a Natural Resource Information Report as part of an application for a zoning change from Rural Holding to Planned Industrial. This parcel involves approximately 2 acres, located in section 32 and 33 of township 44N in range 3E. The parcel identification numbers are 05-33-100-024, and 05-32-200-033.

The Boone County Soil & Water Conservation District Board has a

- Favorable
- Unfavorable
- Other: Board opinion not necessary for requested report

opinion of the proposed land use change. The Board concerns are stated below. More detailed information is presented throughout the various sections of this document.

Signature of Board Chairman:

\_\_\_\_\_ on \_\_\_\_\_

By considering the current zoning, current land use, Geographical Information Systems maps, and requested zoning change, the Boone County Soil and Water Conservation District has determined that the proposed use will have no significant impact on the natural resources on the property or surrounding area. Please see comments section for additional recommendations.



ORDINANCE #689  
AN ORDINANCE AMENDING SECTION 110-198  
OF THE CITY OF BELVIDERE MUNICIPAL CODE

BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

**SECTION 1:** Section 110-198 is amended to insert an additional parking restriction as follows:

One parking space in front of 522 S. State St.                      15-minute parking only  
As determined by the Department of Public Works

**SECTION 2:** The Director of Public Works shall modify the Official Parking Regulation Map, as required by Section 110-187 of the Belvidere Municipal Code, to reflect the new parking restrictions set forth in Section 1. The Director of Public Works shall also cause to be erected appropriate signage.

**SECTION 3:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**SECTION 4:** This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Ayes:            .

Nays:            .

Absent:

Passed:

Approved:

\_\_\_\_\_  
Mayor Clinton Morris

ATTEST: \_\_\_\_\_  
                                City Clerk Sarah Turnipseed

(SEAL)

**Ordinance #690H**  
**AN ORDINANCE AMENDING**  
**SECTION 114-411 AND SECTION 114-412**  
**OF THE BELVIDERE MUNICIPAL CODE**  
**PERTAINING TO PRETREATMENT LOCAL LIMITS**

BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

**SECTION 1:** Section 114-411 of the City of Belvidere Municipal Code is amended to read as set forth in the attached Exhibit A which is incorporated herein by this reference.

**SECTION 2:** Section 114-412 of the City of Belvidere Municipal Code is amended to read as set forth in the attached Exhibit B which is incorporated herein by this reference.

**SECTION 3:** If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

**SECTION 4:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 5:** This Ordinance shall be effective upon its passage, approval and publication in pamphlet form (which publication is hereby authorized) as provided by law.

Ayes: .

Nays: .

Absent:

Passed:

Approved:

\_\_\_\_\_  
Mayor Clinton Morris

ATTEST: \_\_\_\_\_

City Clerk Sarah Turnipseed

(SEAL)

EXHIBIT A

---

**Sec. 114-411. Non-toxic pollutants.**

No user shall discharge any wastewater containing concentrations greater than the local limits as set forth below into any sewers that connect either directly or indirectly to the POTW works.

Pollutant (total unless otherwise listed)	Concentration
Oil and grease—Petroleum	100 mg/l
Oil and grease – Non-Petroleum	200 mg/l

(Ord. No. 308H, § 1, 9-6-16)

EXHIBIT B

---

**Sec. 114-412. Toxic pollutants—Local limits.**

The following are the local limits established by the city council. No user shall discharge any wastewater containing concentrations greater than the daily maximum or instantaneous local limits as set forth below into any sewers that connect either directly or indirectly to the POTW works. Multiple industrial discharges from a permitted facility may be combined with the following limitations upon approval by the POTW.

Pollutant (total unless otherwise listed)	Concentration (mg/l)	
	Daily maximum	Instantaneous
Arsenic	1.1	
Cadmium	0.2	
Chromium	10.0	
Chromium (hexavalent)		3.0
Copper	1.15	
Cyanide		0.4
Lead	0.4	
Mercury (see section 324 of this Code)	0.0005	
Nickel	1.0	
Silver	1.2	
Zinc	1.2	
Biochemical Oxygen Demand	3,580 mg/l	
Total Suspended Solids	1,950 mg/l	

Individual wastewater discharge permits identify requirements for testing of these pollutants.

(Ord. No. 308H, § 1, 9-6-16)

RESOLUTION # 2024-10  
A RESOLUTION ACCEPTING REVISIONS TO THE  
PRETREATMENT LOCAL LIMITS

WHEREAS, the City of Belvidere (City) retained the engineering firm of Baxter & Woodman Consulting Engineers (Baxter & Woodman) to prepare a 2023 Pretreatment Local Limits Evaluation; and

WHEREAS, in cooperation with the City of Belvidere, Baxter & Woodman prepared that certain Belvidere, Illinois 2023 Local Limits Evaluation, dated September of 2023 (the Local Limits Evaluation); and

WHEREAS the City of Belvidere submitted the Local Limits Evaluation to the USEPA for approval; and

WHEREAS, the USEPA tentatively approved the Request for Modification of Pretreatment Local Limits pursuant to a notice dated May 14, 2024 which notice is attached as Exhibit A.

NOW, IT IS THEREFORE RESOLVED, by the Mayor and City Council of the City of Belvidere as follows:

- 1) The Pretreatment local limits identified in the attached Exhibit A are approved and excepted by the Corporate Authorities of the City of Belvidere.

Adopted by the City Council of the City of Belvidere, Illinois, this     day of  
          , 2024.

Approved:

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Ayes:     .

Nays:     .

Absent:

Approved:





**REGION 5**

CHICAGO, IL 60604

May 14, 2024

Brent Anderson, Director of Public Works  
 Department of Public Works  
 401 Whitney Boulevard, Suite 200  
 Belvidere, Illinois 61008

Re: Tentative Approval of Request for Modification of Pretreatment Local Limits (LL) for the City of Belvidere, IL, NPDES Permit No. IL0027685

Dear Mr. Anderson:

The U.S. Environmental Protection Agency (EPA) has reviewed the *City of Belvidere, Illinois Local Limits Evaluation 2023* (Report) which was submitted to us on October 11, 2023. The Report was submitted to fulfill Special Condition No. 10.A.8 of the City Belvidere's Permit No. IL0027685. We concur with the conclusions of the Report, which recommends the following numerical local limits:

<b>POLLUTANT</b>	<b>CURRENT LIMIT (mg/l)</b>	<b>PROPOSED LIMIT (mg/l)</b>
Arsenic	1.10	1.10
Cadmium	0.20	0.20
Chloride	None	None
Total Chromium	10.0	10.0
Hexavalent Chromium	3.0	3.0
Copper	1.15	1.15
Cyanide	0.40	0.40
Lead	0.40	0.40
Nickel	1.0	1.0
Selenium	None	None
Silver	1.20	1.20
Zinc	3.80	1.2
Ammonia Nitrogen	None	None
Mercury	0.00005	0.00005
Molybdenum	None	None
Oil & Grease -- Petroleum Based	100	100
Oil & Grease -- Non-Petroleum Based	None	200
Sulfate	None	None
Biochemical Oxygen Demand	None	3,580
Total Suspended Solids	None	1,950
pH	5.0-10.0	5.0-10.0

Based on our review of these materials, and in accordance with 40 C.F.R § 403.18 of the General Pretreatment Regulations, I am pleased to inform you that the City of Belvidere's proposed revisions to its local limits are approvable.

This communication should not be construed as a final approval of the City's Pretreatment Program local limit submission. Please note that the EPA can only approve the modifications to the local limits after they are ratified by the governing body bearing administrative and legal jurisdiction over the City of Belvidere Wastewater Treatment Plant, i.e., the City Council. Please submit a signed resolution accepting the revised local limits for our records, as well as an amendment to the City's Sewer Use Ordinance containing the revised limits mentioned in the above table.

Once the City of Belvidere submits the resolution accepting the revisions to the local limits and a signed amendment to the Sewer Use Ordinance, EPA will be able to issue a final approval of the local limits. Within 90 days, please submit these items by email to [R5NPDES@epa.gov](mailto:R5NPDES@epa.gov) and [schweizer.jonathan@epa.gov](mailto:schweizer.jonathan@epa.gov).

Thank you for your continued commitment to protect our nation's water resources. If you have any questions, please contact Jonathan Schweizer at (312) 886-0211, or at [schweizer.jonathan@epa.gov](mailto:schweizer.jonathan@epa.gov).

Sincerely,

JODIE OPIE

Digitally signed by JODIE  
OPIE  
Date: 2024.05.14  
09:05:28 -05'00'

Jodie Opie, Supervisor  
Section 1, Permits Branch  
Water Division

cc: Brant Fleming, IEPA  
Jennifer R. Sorensen, P.E., Baxter & Woodman, Inc.