

City Council COMMITTEE OF THE WHOLE

City of Belvidere, Illinois

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Alderman Marsha Freeman

AGENDA

Vice-Chairman Public Works

November 25, 2024 6:00 p.m. City Council Chambers 401 Whitney Blvd., Belvidere, Illinois

Call to Order:
Roll Call:
Public Comment:

Public Forum:

Reports of Officers, Boards, and Special Committees:

- 1. Public Safety, Unfinished Business: None.
- 2. Public Safety, New Business:
 - (A) Police Department Update.
 - (B) Fire Department Update.
 - (C) Fire Department Repairs Needed for Station 1 Bay Floor.
- 3. Finance & Personnel, Unfinished Business: None.
- 4. Finance & Personnel, New Business: None.
- 5. Other, New Business:
 - (A) CGI Company Banner Information for Belvidere Downtown.
 - (B) WWTP Sludge Heaters Replacement ARPA Funds.
 - (C) Public Works Equipment Replacement Schedule Dump Trucks.
 - (D) Street Sweeper Replacement Fire Damage.
 - (E) Request for Letter-of-Credit Reduction Belvidere Retail Subdivision.
- 6. Adjournment:



MEMORANDUM

To: Mayor Morris and City Council

From: Chief Shawn Schadle

Date: 11/25/2024

Subject: Immediate and Unanticipated Repairs Needed for Station 1 Bay Floor

As we began preparing for the upcoming budget cycle and planned to secure bids for maintenance to preserve the integrity of the bay floor at Station 1, an unanticipated issue has emerged. Contractors required stamped engineering plans to provide accurate bids, and during the engineering review, it was determined that the floor's structural condition has deteriorated to the point where it may not safely support vehicles. Based on the engineer's recommendation, we have stopped parking apparatus on the floor until repairs can be completed.

We've secured one bid from Scandroli Construction Co. for \$114,940.00, which includes labor, materials, and installation of an epoxy floor finish for approximately 1,900 square feet. Another bid from Rockford Structures is still pending.

In the meantime, to ensure uninterrupted operations, nighttime and inclement weather response has been temporarily relocated to the Boone County Sheriff's Facility at 1459 McKinley Ave. This location allows us to maintain effective coverage on both sides of the railroad tracks. I want to extend my gratitude to Sheriff Yunk for his generosity in offering us the use of this facility during this critical time.

To address this urgent situation, we amended and resubmitted the State of Illinois DCEO grant to include the necessary repairs, which may provide funding, though reimbursement is not guaranteed.

I recommend prioritizing the approval of funding so repairs can begin immediately, so we can return to operating out of Station 1.

Recommended motion:

Motion to approve the allocation of \$114,940.00 from the Capital Fund for the repair of the bay floor at Station 1, as outlined in the submitted bid from Scandroli Construction Co., contingent upon the receipt of finalized bid comparisons.

Sincerely,

Shawn Schadle

Chief, Belvidere Fire Department



November 11, 2024

Fire Station #1 Attn: Mayor Morris 401 Whitney Blvd Belvidere, Illinois 61008

RE: Fire Station Number 1 Structural Concrete Repair

Dear Mr. Morris,

Thank you for the opportunity to submit this proposal for the Structural Concrete Repair at Fire Station #1. We propose to furnish the necessary labor, material, equipment, and our standard insurance for the work outlined below:

Scope of Work: Interior Work

- Remove and replace existing concrete for the structural concrete repair of the bottom deck of the upper concrete slab.
- Removal and replacement of the existing electrical to complete the repairs.
- Install a new floor drain.
- Included installation of epoxy floor of the entire fire station floor approximately 1900 sf.

Pricing for all work listed above for the sum of: \$114,940.00

Inclusions

- Standard 1 year warranty
- Assumes normal working hours
- Due to fluctuations in market pricing, our proposal is subject to review after 30 calendar days.
- Pricing is based on this work proceeding within 30-45 days.
- Illinois sales tax not included

End of Inclusions

Exclusions

- Engineering
- Interior design services
- Landscaping, other than restoration of disturbed areas
- Wall/floor finishes in any other room not specifically stated above.
- Bid Bond
- Performance Bond and Payment Bond

- Private utility locating. We will contact J.U.L.I.E. or the local joint utility locating service for any public utilities, but they will not locate any private utilities. Scandroli or its subcontractors will contact J.U.L.I.E. hotline to locate and mark area of construction for the underground services. Property owners or their agents bear the burden to investigate and disclose the existence of any underground facilities located in or near the areas in which the property Owners or their agents have requested company to excavate and/or repair. Scandroli will not be liable for any damage caused by such underground facilities if such facilities are not disclosed by the property owners or there agents. Property owners or their agents are responsible for ensuring compliance with any and all laws, statutes and ordinances related to engaging in the sub-surface activities on property owner's property including, but not limited to notice of filing requirements. Property owners or their agents shall indemnify and hold company harmless for any consequential subsurface damage caused by company because of property owners or their agent's failure to meet the burden hereunder.
- Security or security cameras
- Adverse weather conditions: There are no costs or allowances that may be required to maintain continuity of proposed construction schedules for adverse weather conditions such as cold or hot weather, adverse humidity, precipitation, etc.
- Cost for any utility usage such as but not limited to; gas, (natural or propane) electric, water sewer, etc.
- Phone lines
- Soil borings or topographical survey
- Builders Risk Insurance
- Handling or disposal of contaminated soils or hazardous materials not included.
- No moisture mitigation if required.
- Utility tap or connection fees
- Repairs to existing equipment that remains or is to be relocated
- Relocation of conflicting utilities or removal of below-grade obstructions is excluded.
- Any and all work not specifically stated above, is NOT included.
- Permits not included in pricing.
- Any electrical work NOT associated with the new dock lights and dock locks.
- No new dock levelers included, owner stated all existing dock levelers to remain.

End of Exclusions

Construction Notes:

- Permits not included in pricing.
- Any and all parking lot work is NOT included in pricing.
- Landscaping NOT included in pricing.
- Any and all work not specifically stated above, is NOT included.

Very truly yours, Scandroli Construction Co.

Joshua Rostamo cc: File



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Hundreds of municipalities all across the country have experienced the benefits of our Community Showcase Banners! We create community-centric art to beautify municipal landscapes and spread local pride. We encourage you to take a look at our work and reach out to discover how you can be a part of this unique program.

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- Celebrate anniversaries
- Draw attention to initiatives
- ▶ Showcase community pride

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Belvidere Public Works

Memo

To: Mayor and City Council

From: Brent Anderson, Director of Public Works

Date: 11/13/2024

Re: WWTP - Sludge Heaters Replacement - ARPA Funds

The City Council has previously authorized \$1,000,000.00 in ARPA Funds for replacing the two sludge heaters at the WWTP. All ARPA Funds must be obligated by no later than December 31, 2024. We have \$21,356.69 of ARPA Funds remaining to be authorized. The current estimated cost for engineering and construction to complete this project is \$1,500,000. Therefore, I would recommend the City Council authorize an additional \$21,356.69 of ARPA Funds to be used for the WWTP Sludge Heater Replacement Project.

Belvidere Public Works

Memo

To: Mayor and City Council

From: Brent Anderson, Director of Public Works

Date: 11/15/2024

Re: Public Works Equipment Replacement Schedule - Dump Trucks

Truck #2026, the Street Department's 1987 Mack 10-yard dump truck with 7,618 hours on it, is in need of extensive repairs and is no longer economically viable to maintain. It was relegated to snow removal duty only for the last couple of years. That leaves us one dump truck short for snow removal operations.

The current Equipment Replacement Schedule for the Public Works Department includes a 10-yard dump truck for the Street Department in FY 26 and a 10-yard dump truck for the Water Department in FY 26. The new Street Department truck would replace the 1989 Volvo semi-truck that the Street Department received from the WWTP and fabricated a V-Box spreader and belly plow for snow removal. The new Water Department truck will replace a 1997 IH dump truck. Lead time for chassis production currently ranges from 2 months to 12 months depending on the manufacturer. Outfitting the new chassis with the box, plow and spreader will be another 2 to 4 months to complete.

We have received the following proposals for a new 2025 dump truck:

Chassis

1.	Truck Country of Illinois 205 Metrix Drive Hampshire, IL 60140	2025 Freightliner		\$141,493.00 \$137,462.00
2.	Lakeside – Rockford 1212 Asche Avenue Rockford, IL 61109	2025 International	10 Yard:	\$141,771.00
3.	CIT Trucks 4301 North Bell School Road Loves Park, IL 61111	2025 Mack		\$150,591.00 \$139,847.00

Components (Box, Plows, Spreader)

Monroe Truck Equipment 1051 W 7 th St	\$148,894.00 \$138,225.00
Monroe, WI 53566	

The Street Department has located a new 2025 International 5-yard dump truck in Marshfield, Wisconsin for \$203,495.50. This truck is identical to the truck we purchased for the WWTP in October of 2023 for \$195,903.00.

Purchase of this truck now would fill the current void in the snow removal equipment roster and replace the 1989 Volvo with a 5 YD dump truck instead of a 10 Yard dump truck as shown in the equipment replacement schedule.

I would recommend purchasing the 2025 International 5-yard dump truck from Ascendance Trucks Central in the amount of \$203,459.50. The truck will be paid for from the remaining budgeted Street Department Capital Funds in the amount of \$46,213.19 with the balance of \$157,246.31 from General Fund Reserve.

Based on the current lead times for new truck delivery, I plan on making a recommendation to Council in March for ordering 2025 trucks following budget review and discussion.



Ascendance Trucks Central, LLC 1189 118th St. Chippewa Falls WI 54729

Phone: (715) 835-6138

Buyers Order

Contract Date: 11/14/2024

Deal #: DE-04979

Customer #: PROS-018912

Salesperson: Bryon Welch

BIII TO: PROS-018912
CITY OF BELVIDERE
401 WHITNEY BLVD
BELVIDERE IL 61008
P:(779) 970-0593

Ship To:

CITY OF BELVIDERE 401 WHITNEY BLVD BELVIDERE, IL 61008

Stock#: 1593932 VIN:3HAEUTAR1SL751134

New 2025 INTERNATIONAL MV607

Price:

\$203,000.00

Total Price

\$203,000.00

Documentation Fee

\$295.00

Title Fee

\$164.50

Total

\$203,459.50

This agreement and any documents which are part of this transaction or incorporated herein comprise the entire agreement affecting this Buyers Order and no other agreement or understanding of any nature concerning the same has been made or entered into or will be recognized. I have read and accept all of the terms and conditions of this Agreement, and agree to them as if they were printed above my signature. I further acknowledge receipt of a copy of this Agreement. This Agreement shall not become binding until signed and accepted by an Authorized Dealership Representative.

 Purchaser's Signature
 Date
 Sales Representative

 11/14/2024
 11/14/2024
 11/14/2024

 Co-Purchaser's Signature
 Date
 Manager's Signature
 Date

2025 INTERNATIONAL MV



Call for price

Truck Location: 2100 E 29TH ST Marshfield, Wisconsin 54449

Seller Information

Ascendance Trucks - Wisconsin Contact: Wisconsin Sales Dept

Phone: (888) 269-0224

Marshfield Wisconsin 54449

(888) 269-0224



Hide Thumbnails

Description

11' Box, 11' Plow, Stainless Steel Sander, Set up and Ready to go!

Specifications

Year	2025	Manufacturer	INTERNATIONAL
Model	MV	VIN	3HAEUTAR1SL751134
Condition	New	Stock Number	1593932
Horsepower	360 HP	Engine Manufacturer	CUMMINS
Engine Model	L9	Fuel Type	Diesel
Turbo	Yes	Transmission	Automatic
Transmission Manufa	cturerALLISON	Transmission Type	Allison RDS
Number of Speeds	6 Spd	Overdrive	Yes
Ratio	6.14	Differential Lock	Yes
Drive	4x2	Suspension	Spring
Number of Rear Axles	Single	Gross Vehicle Weight Class 8: 33,001	
		Rating	pounds or greater
Gross Vehicle Weight	:37,700 lb	Front Axle Weight	14,700 lb
Rear Axle Weight	23,000 lb	Tires	22.5

1 \'5/24, 11:44 AM

Wheels Aluminum

Wheelbase

163 in

Drive Side
A/C Condition

Left Hand Drive

A/C

Yes

Length

New 11 ft Color

Red

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Show As Paragraph

Belvidere Public Works

Memo

To: Mayor and City Council

From: Brent Anderson, Director of Public Works

Date: 11/18/2024

Re:

Street Sweeper Replacement – Fire Damage

The 2012 TYMCO Street Sweeper that was the cause of the fire at the Street Department was covered by replacement insurance. CCMSI has determined that insurance will cover up to \$188,500.00 for a replacement street sweeper. We have located the following used street sweeper that will meet our needs:

Standard Equipment Company 625 South Illinois Route 83 Elmhurst, IL 60126 2016 Elgin Pelican NP \$172,173.00

The proposal from Standard Equipment is attached for your reference. For comparison purposes, a new 2025 Elgin Pelican NP is \$360,000.

I would recommend the purchase of the 2016 Elgin Pelican NP Street Sweeper, in the amount of \$172,173.00, from Standard Equipment Company. This vehicle will be paid for from insurance funds. CCMSI will be responsible for salvage of our 2012 TYMCO Sweeper.



625 S. Illinois Rt. 83, Elmhurst, IL 60126 · 312-829-1919 · sale@standardequipment.com

Date:

11 - 18 - 2024

Offered By:

Nate Berk Sales Representative (312) 208-6383

Equipment Provided for:

The City of Belvidere 401 Whitney Blvd # 200, Belvidere, IL 61008





Standard Equipment is pleased to present The City of Belvidere with the following quotation for a 2016 Elgin Pelican NP Street Sweeper. (USZ02145)





Dealership Information

Family-owned and operated since 1969, Standard Equipment Company provides environmental equipment solutions for municipalities, contractors, and companies. We have built a reputation for excellence by offering the finest new equipment, a large selection of parts, excellent service, and unparalleled customer support. We customize environmental equipment solutions for every situation by putting our customer's needs first. Standard's greatest ability is dependability.



Manufacturer Information

Elgin sweepers have been cleaning roadways since 1914, and while products have grown and improved, the commitment to quality and performance the company was founded on has not changed.

Clean streets improve water quality, air quality, overall community health and help prevent water pollution. Elgin founder, John Murphy, recognized the health hazards caused by streets filled with filth and debris, and created the very first street sweeper. The sweepers we produce today aren't just any sweeper – they are the toughest, and most rugged sweepers on the market.

Elgin equipment utilizes all variations of today's sweeping technology — mechanical, pure vacuum sweepers, regenerative air, alternative fuel, waterless dust control — and now a single-engine technology — to offer customers the sweeper that matches their needs. From general street maintenance to special industrial and airport applications, Elgin puts its customers in the sweeper that best meets their needs.

Equipment Description

Stock Number: USZ02145

Year: 2016 Make: Elgin

Model: Pelican NP

Approximate Miles: 21,683 Approximate Hours: 5,098

Product Description

2016 Elgin Pelican-NP Dual Diesel T4F 74 HP

Equipment Features

- Motorized & Heated Mirrors
- Lower Conveyor Washout
- Dual Limb Guards
- PM 10 Water System
- John Deere T4 Final, 74HP engine
- Right Hand/Left Hand Air Seat
- Greaseable Dirt Shoes
- Right Hand/Left Hand Side Broom Tilt with Indicator
- * Alternator, 120 amp

Terms and Conditions

- 1. All prices quoted are in US Dollars unless otherwise noted.
- 2. All price quotations are for informational purposes only. Prices are subject to change without notice. Final prices will be reflected on the final invoice. Comparable components may be substituted for those listed on any quote or specification. Any weights and dimensions are estimates and are provided for informational purposes only and are not guaranteed. Non-factory approved Modifications may void the warranty in whole or in part. Due to the nature of specialty custom equipment, all sales are final. By acceptance of this quote by signature, letter of intent, or issuance of a purchase order the purchasing party understands that this agreement supersedes any conditions that the purchasing party may provide as terms of purchase.
- 3. Price includes title and plating fees.
- 4. Price does not include state or local taxes.
- 5. Price does not include shipping or freight.
- 6. FOB Standard Equipment Elmhurst, Illinois 60126.
- 7. As Is Sale No warranty is suggested or implied.
- 8. Unit is subject to prior sale.
- 9. Quote is valid for 30 days from 11/18/2024.
- 10. Payment is due at the time of purchase.

Total Unit Price: \$172,173.00

IN WITNESS WHEREOF, the parties hereto agree to enter into this purchase agreement.

The City of Belvidere	Standard Equipment Company
X	x ////
Signature	Signature
Name:	Name: <u>Greg Zukowski</u>
Date:	Date: <u>11/18/2024</u>

Public Works Department

Memo

To: Mayor and City Council

From: Brent Anderson, Director of Public Works

Date: 11/20/2024

Re: Request for Letter-of-Credit Reduction – Belvidere Retail Subdivision

Belvidere Retail LLC has requested their one-time reduction in the letter-of-credit for Belvidere Retail Subdivision. Based on their engineer's latest estimate and a review of the construction completed to date, I would recommend that the original letter-of-credit in the amount of \$1,822,540.00 may be reduced to \$814,400.00. The reduced amount represents 100% of the remaining work and 10% of the completed work, which must remain in place until all of the public improvements have been completed and accepted by the City.