

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #704H

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 2nd DAY OF DECEMBER 2024.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 5th DAY OF DECEMBER, 2024

Published in Pamphlet Form this 5th day of December 2024.

Ordinance No. 704H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2024 and ending April 30, 2025.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2025.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,298,090
Pension (Police)	(40 ILCS 5/3-125)	1,630,212
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		5,729,687
Library	(75 ILCS 5/3-1 & 4)	852,705
TOTAL LEVY		6,582,392

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2024, and ending April 30, 2025.

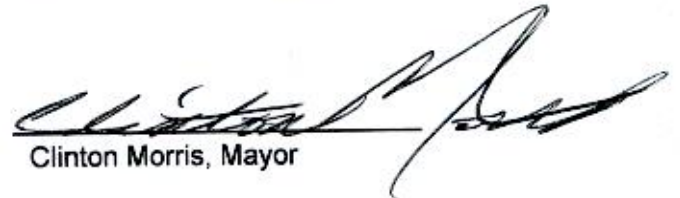
Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the 2nd day of December, 2024, and approved by me as Mayor on December 5th, 2024.

AYES: Albertini, Brereton, Fleury, Frank, Gramkowski, McGee, Mulhall, Peterson and Stevens.

NAYS: None.


Clinton Morris, Mayor

ATTEST: 
Erica Bluege, City Clerk

Attachment A (Levy Ordinance #704H)

	Account #	FY 25	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	215,889		
Salaries - Regular - FT	01-5-110-5010	275,184		75,000
Group Health Insurance	01-5-110-5130	564,692		350,000
Health Ins Claims Paid	01-5-110-5131	30,000		
Group Life Insurance	01-5-110-5132	543		
Health Insurance Reimbursement	01-4-110-4540	(135,057)		
Memberships, Mtgs & Conferences	01-5-110-5154	41,882		
Subscriptions/Ed Materials	01-5-110-5156	-		
Gen Admin Personnel & Benefit Expenses		993,133	568,133	425,000
Repairs/Maint - Bldgs	01-5-110-6010	29,600		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	62,250		10,000
Other Professional Services	01-5-110-6190	40,000		
Telephone	01-5-110-6200	21,250		0
Codification	01-5-110-6225	4,600		
Other Communications	01-5-110-6290	2,250		
Gen Admin Contractual Expenses		164,950	154,950	10,000
Office Supplies	01-5-110-7020	161,900		
Gas and Oil	01-5-110-7030	500,000		
Other Supplies	01-5-110-7800	2,500		
Gen Admin Supplies Expenses		664,400	664,400	0
Miscellaneous Expense	01-5-110-7900	35,150	35,150	0
Operating Transfers Out	01-5-110-9990	832,061	832,061	
Operating Transfers Out	01-5-110-9999	996,156	996,156	
		1,863,367	1,863,367	0
Total General Administration Expenses		3,685,850	3,250,850	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	53,210		20,000
TOTAL - AUDIT DEPARTMENT		53,210	33,210	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	106,049		65,000
TOTAL - IMRF DEPARTMENT		106,049	41,049	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	255,344		200,000
Medicare Expense	01-5-150-5112	161,235		
TOTAL - SOCIAL SECURITY DEPT		416,579	216,579	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	549,189		300,000
TOTAL - LIABILITY INSURANCE DEPT		549,189	249,189	300,000

Police Department	Account #	FY 25	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	4,607,095		20,000
Overtime	01-5-210-5040	423,995		195,948
Police Pension	01-5-210-5122	1,834,801		1,630,212
Health Insurance	01-5-210-5130	1,024,008		335,687
Dental Claims	01-5-210-5131	52,000		
Unemployment Comp	01-5-210-5136	52,000		
Uniform Allowance	01-5-210-5140	108,934		
Training	01-5-210-5152	142,280		
Police Dept Personnel & Benefit Expenses		8,245,113	6,063,266	2,181,847
Repair/Maint-Equipment	01-5-210-6020	30,270		
Repair/Maint-Vehicles	01-5-210-6030	79,850		70,000
Telephone/Utilities	01-5-210-6200	46,100		
Physical Exams	01-5-210-6810	11,840		
Community Policing	01-5-210-6816	11,000		
K 9 Program Expenses	01-5-210-6818	9,330		
Sex Offender State Disburse	01-5-210-6835	2,000		
Police Department - Contractual Expenses		190,390	120,390	70,000
Office Supplies	01-5-210-7020	9,800		
Gas & Oil	01-5-210-7030	135,000		
Operating Supplies	01-5-210-7040	46,025		
Miscellaneous Expense	01-5-210-7900	17,900		
DigiTicket Supplies	01-5-210-7902	3,000		
Police Department - Supplies Expense		211,725	211,725	0
Equipment	01-5-210-8200	61,375	61,375	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		8,708,603	6,456,756	2,251,847
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	780,867		
Other (FICA & IMRF)	01-5-215-5079	123,455		
Other Contractual Services	01-5-215-6890	357,500		
TOTAL PUBLIC SAFETY DEPARTMENT		1,261,822	1,261,822	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,639,914		20,000
Overtime	01-5-220-5040	215,000		100,000
Fire Pension	01-5-220-5124	1,347,253		1,298,090
Health Insurance	01-5-220-5130	554,521		350,000
Dental Insurance	01-5-220-5131	36,000		
Uniform Allowance	01-5-220-5140	39,890		
Training	01-5-220-5152	22,200		
Fire Dept Personnel & Benefits Expenses		4,854,778	3,086,688	1,768,090
Repair/Maint-Bldg	01-5-220-6010	35,400		
Repair/Maint-Equipment	01-5-220-6020	20,901		
Repair/Maint-Vehicles	01-5-220-6030	41,200		30,000
Telephone/Utilities	01-5-220-6200	14,310		
Physical Exams	01-5-220-6810	29,200		
Fire Prevention	01-5-220-6822	7,630		
Emergency Med Supplies	01-5-220-6824	11,760		
Ambulance Services	01-5-220-7900	1,771,200		
Fire Department - Contractual Expenses		1,931,601	1,901,601	30,000
Office Supplies	01-5-220-7020	56,156		
Gas & Oil	01-5-220-7030	32,000		
Operating Supplies	01-5-220-7040	9,980		
Miscellaneous Expense	01-5-220-7900	2,500		
Fire Department - Supplies Expenses		100,636	100,636	0
Equipment	01-5-220-8200	34,894		
TOTAL FIRE DEPARTMENT		6,921,909	5,123,819	1,798,090

	Account #	FY 25	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	38,400		
Other Contractual Services	01-5-225-6890	12,250		
TOTAL - POLICE & FIRE COMMISSION		50,650	50,650	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	294,232		
FICA	01-5-230-5079	22,509		
IMRF	01-5-230-5120	18,184		
Health Ins Expense	01-5-230-5130	55,392		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	2,000		
Building Dept Personnel & Benefits Expense		396,317	396,317	0
Repair/Maint - Equip	01-5-230-6020	3,300		
Repair/Maint - Vehicles	01-5-230-6030	3,000		0
Other Professional Services	01-5-230-6190	38,198		
Telephone	01-5-230-6200	1,700		
Postage	01-5-230-6210	6,000		
Printing & Publishing	01-5-230-6220	3,000		
Other Contractual Services	01-5-230-6890	6,150		
Building Department - Contractual Expenses		61,348	61,348	0
Office Supplies	01-5-230-7020	16,000		
Gas & Oil	01-5-230-7030	300		
Miscellaneous Expense	01-5-230-7900	1,500		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		17,800	17,800	0
TOTAL BUILDING DEPARTMENT		475,465	475,465	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	7,211		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		7,211	211	7,000

Street Department	Account #	FY 25	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	770,974		132,750
Overtime	01-5-310-5040	55,000		
Health Insurance	01-5-310-5130	290,448		
Uniform Allowance	01-5-310-5140	16,700		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		1,134,622	1,001,872	132,750
Repair/Maint - Storm Drain	01-5-310-6001	30,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	100,000		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	12,000		
Repair/Maint - Equipment	01-5-310-6020	140,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	32,500		20,000
Telephone/Utilities	01-5-310-6200	9,200		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
Street Department - Contractual Expenses		375,700	195,700	180,000
Office Supplies	01-5-310-7020	6,000		
Gas & Oil	01-5-310-7030	80,000		
Operating Supplies	01-5-310-7040	32,000		
Miscellaneous Expense	01-5-310-7900	2,000		
Street Department - Supplies Expenses		120,000	120,000	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,630,322	1,317,572	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	10,000		
Street Lighting - Electricity	01-5-330-6310	283,000		210,000
TOTAL STREET LIGHTING		293,000	83,000	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	54,500		50,000
TOTAL GARBAGE DEPARTMENT		54,500	4,500	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	65,000		40,000
Miscellaneous Expense	01-5-340-7900	0		0
TOTAL FORESTRY DEPARTMENT		65,000	25,000	40,000

	Account #	FY 25	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	7,500		
Gas & Oil	01-5-360-7030	0		
TOTAL - ENGINEERING DEPARTMENT		44,500	44,500	0
Health / Social Services				
Council on Aging	01-5-410-6830	0		
Demolition / Nuisance	01-5-410-6832	4,500		
TOTAL - HEALTH / SOCIAL SERVICES		4,500	4,500	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	3,360		0
Economic / Business	01-5-610-6840	92,022		0
Tourism	01-5-610-6842	0		
Historic Preservation	01-5-610-6844	4,550		
TOTAL - ECONOMIC DEVELOPMENT		99,932	99,932	0
Buchanan Street Strolls				
Strolls Entertainment	01-5-615-6190	0		
Strolls Supplies	01-5-615-7040	0		
Strolls Miscellaneous	01-5-615-7900	0		
TOTAL - ECONOMIC DEVELOPMENT		0	0	0
Utility Tax				
Tripp Road Reconstruction	01-5-751-8056	0		
Southside Stormsewer Study	01-5-751-8058	0		
Bellwood Detention Basin	01-5-751-8060	0		
Poplar Grove / Lawrenceville	01-5-751-8062	0		
TOTAL - Utility Tax		0	0	0
TOTAL GENERAL FUND EXPENSES		24,428,289	18,738,602	5,689,687

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,630,212
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	1,298,090
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		5,689,687

	FY 25	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)				
Total Expenditures	896,250	43,545	852,705	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)		852,705	
Capital Projects Fund (41)				
Total Expenditures	3,005,560	2,965,560	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 & 49)		40,000	
Other Funds				
	Fund #			
Water / Sewer Fund	61	5,581,641	5,581,641	0
Motor Fuel Tax	10	1,193,420	1,193,420	0
Escrow / Land Cash	91	0	0	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16/17	22,700	22,700	0
Kishwaukee River TIF	13	4,000	4,000	0
Police Pension Fund		2,074,623	2,074,623	0
Firefighters' Pension Fund		1,507,234	1,507,234	0
TOTAL EXPENDITURES		<u>38,713,717</u>	<u>32,131,325</u>	<u>6,582,392</u> 6,582,392

AFFIDAVIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

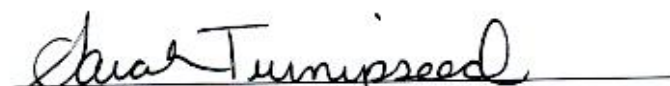
Erica Bluege, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #704H of the City of Belvidere, Illinois, in pamphlet form on December 5, 2024 and as a convenience for the public; I posted the pamphlet form of Ordinance #704H on the bulletin board in the lobby of Belvidere City Hall at 401 Whitney Blvd., Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk's office.



Erica Bluege
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 5th day of December, 2024.



Notary Public

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #705H

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 2nd DAY OF DECEMBER 2024.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 5th DAY OF DECEMBER, 2024

Published in Pamphlet Form this 5th day of December 2024.

Ordinance No. 705H

TAX LEVY ORDINANCE

An ordinance making a levy and providing for a Special Service Area #2 tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2024 and ending April 30, 2025.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2 a tax not to exceed 0.12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

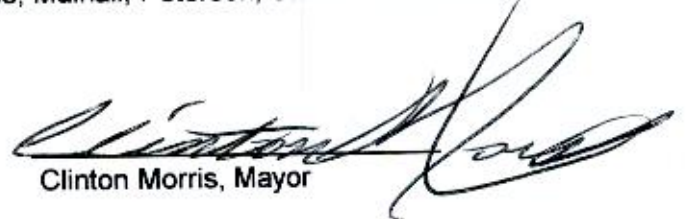
Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

Passed by the Council of the City of Belvidere, Illinois, this 2nd day of December, 2024 and approved by me as Mayor on December 5th, 2024.

AYES: Brereton, Fleury, Frank, Gramkowski, McGee, Mulhall, Peterson, Stevens and Albertini.

NAYS: None.


Clinton Morris, Mayor

ATTEST: Erica Bluege
Erica Bluege, City Clerk

AFFIDAVIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Erica Bluege, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #705H of the City of Belvidere, Illinois, in pamphlet form on December 5, 2024 and as a convenience for the public; I posted the pamphlet form of Ordinance #705H on the bulletin board in the lobby of Belvidere City Hall at 401 Whitney Blvd., Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk's office.

Erica Bluege

Erica Bluege
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 5th day of December, 2024.



Sarah Turnipseed

Notary Public

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #706H

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 2nd DAY OF DECEMBER 2024.

APPROVED BY THE

MAYOR OF THE CITY OF

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TAX LEVY ORDINANCE

An ordinance making a levy and providing for a Special Service Area #3 tax in the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2024 and ending April 30, 2025.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3 a tax not to exceed 0.12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

Passed by the Council of the City of Belvidere, Illinois, this 2nd day of December, 2024 and approved by me as Mayor on December 5th, 2024.

AYES: Fleury, Frank, Gramkowski, McGee, Mulhall, Peterson, Stevens, Albertini and Brereton.

NAYS: None.


Clinton Morris, Mayor

ATTEST: 
Erica Bluege, City Clerk

AFFIDAVIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

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Erica Bluege

Erica Bluege
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 5th day of December, 2024.



Sarah Turnipseed
Notary Public